

Table 1: ANA Grant 2004-2005

	Grant Award	Grant YTD (%)	Remaining Balance (%)
Personal; Planner	\$35,100.00	\$24,795.83 (71%)	\$10,304.17 (29%)
Fringe Benefits	\$ 9,828.00	\$ 4,535.51 (46%)	\$ 5,292.49 (53%)
Travel	\$ 1,557.00	\$ 1,143.20 (73%)	\$ 413.80 (27%)
Equipment	\$0	\$0	\$0
Supplies (Total)	\$ 4,000.00	\$ 3,065.68 (77%)	\$ 934.32 (23%)
Computer	\$ 2,000.00	\$ 1,865.00	
Planning Supplies	\$ 500.00	\$ 217.68	
Desk & Chair	\$ 1,000.00	\$ 966.00	
Office Supplies	\$ 500.00	\$ 17.00	
Other (Total)	\$ 4,300.00	\$ 4,300.00	\$0
Office Space	\$ 2,500.00	\$ 2,500.00	
Telephone & Fax	\$ 1,800.00	\$ 1,800.00	
ANA Budget Total	\$54,785.00	\$37,840.22	\$16,944.78

Table 1: Breakdown of the ANA funds which were used in the project. This includes remaining balance of funds at the end of the budget period and the amount of grant funds used year to date (YTD).

Table 2:

Match 2004-2005

	Match	YTD (%)	Remaining Balance (%)
Personal			
Tribal Administrator	\$ 3,600.00	\$ 3,600.00	\$0
Bookkeeper	\$ 3,000.00	\$ 3,000.00	\$0
Fringe Benefits			
Tribal Administrator	\$ 1,008.00	\$ 1,008.00	\$0
Bookkeeper	\$ 840.00	\$ 840.00	\$0
Contractual			
Council Members	\$ 2,250.00	\$ 1,412.50 (63%)	\$ 837.50 (37%)
Other			
Office Space	\$ 1,700.00	\$ 1,700.00	\$0
Utilities	\$ 1,800.00	\$ 1,800.00	\$0
Match Budget Total	\$14,198.00	\$13,360.50	\$ 837.50

Table 2: Balance of in-kind match from the ANA grant project. This is a non-federal match for the project. for the