

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) _____ For FFY OCTOBER 1 , _____ TO SEPTEMBER 30, _____

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families	
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)											
2.) PROTECTIVE SERVICES											
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)											
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES											
5.) ADOPTION PROMOTION AND SUPPORT SERVICES											
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)											
7.) FOSTER CARE MAINTENANCE:											
(a) FOSTER FAMILY & RELATIVE FOSTER CARE											
(b) GROUP/INST CARE											
8.) ADOPTION SUBSIDY PMTS.											
9.) GUARDIANSHIP ASSIST. PMTS.											
10.) INDEPENDENT LIVING SERVICES											
11.) EDUCATION AND TRAINING VOUCHERS											
12.) ADMINISTRATIVE COSTS											
13.) STAFF & EXTERNAL PARTNERS TRAINING											
14.) FOSTER PARENT RECRUITMENT & TRAINING											
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING											
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING											
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING											
18.) TOTAL											

* States Only, Indian Tribes are not required to include information on these programs

