

Section 1115 Annotations 424-A

Section A—Budget Summary

- Line 1, Column a: enter “Section 1115”
- Line 1, Column b: enter “93.564”
- Line 1, Column c: leave blank
- Line 1, Column d: leave blank
- Line 1, Column e: 1115 funds (29%) for first budget period. A budget period is normally one year.
- Line 1, Column f: State share (5%) and Federal title IV-D (66%) amounts combined for first budget period
- Line 1, Column g: e and f combined
- Lines 2-4: leave blank

Section B—Budget Categories

NOTE: Use first budget period amounts only

- Line 6, Column 1—Section 1115 grant amount (29%)
- Line 6, Column 2—State Share amount (5%)
- Line 6, Column 3—Federal title IV-D amount (66%)
- Line 6, Column 4—leave this column blank
- Line 7: This is normally left blank—if completed, be sure to keep this amount separate from totals in line 5 above

Section C—Non-Federal Resources

- Line 8, Column a: enter “Section 1115”
- Line 8, Column b: enter State share amount (5%) for first budget period
- Line 8, Column c: leave blank
- Line 8, Column d: enter Federal title IV-D amount (66%) for first budget period
- Line 8, Column e: b and d combined

Section D—Forecasted Cash Needs

- Line 13: enter Section 1115 grant amount (29%) for first budget period

- Line 14: combine Federal title IV-D amount (66%) and State share amount (5%) for first budget period

Section E—Budget Estimates of Federal Funds Needed for Balance of Project

NOTE: Section E is for future funding. Provide an estimate for subsequent budget periods of the project. A budget period is normally one year.

- Line 16, Column a: enter “Section 1115”
- Line 16, Column b: enter Section 1115 grant amount (29%) for second budget period
- Line 16, Column c: enter Section 1115 grant amount (29%) for third budget period
- Line 16, Columns e and f: leave blank for three-year projects

Section F

NOTE: Leave this section blank

