

TABLE 3

PROGRAM TRENDS FOR FY 1992, 1995, and 1996

	1992	1995	1996	Percent Change		
				1995-1996	1992-1996	
TOTAL IV-D COLLECTIONS	\$7,964,141	10,827,167	\$12,019,789	11.0	50.9	
AFDC/FC COLLECTIONS	2,258,825	2,689,392	2,855,066	6.2	26.4	
NON-AFDC COLLECTIONS	5,705,316	8,137,775	9,164,723	12.6	60.6	
TOTAL IV-D ADMINISTRATIVE EXPENDITURES (000)	1,994,691	3,012,385	3,054,821	1.4	53.1	
ADP EXPENDITURES		212,633	589,314	476,016	(19.2)	123.9
TOTAL IV-D CASELOAD	15,157,966	19,162,137	19,318,691	.8	27.4	
AFDC/FC CASELOAD	6,752,458	7,879,725	7,379,629	(6.3)	9.3	
NON-AFDC CASELOAD	6,440,712	8,783,238	9,347,875	6.4	45.1	
AFDC/FC ARREARS ONLY CASELOAD	1,964,796	2,499,174	2,591,187		3.7	31.9
TOTAL CASES FOR WHICH A COLLECTION WAS MADE		2,840,660	3,725,934	3,953,492	6.1	39.2
TOTAL LOCATIONS		3,151,513	4,950,112	5,779,489	16.7	83.4
TOTAL PATERNITIES ESTABLISHED AND ACKNOWLEDGED		NA	930,833	1,067,508	14.7	NA
TOTAL IV-D PATERNITIES ESTABLISHED		511,862	659,373	718,152	8.9	40.3
TOTAL IN-HOSPITAL PATERNITY ACKNOWLEDGEMENTS		NA	271,460	349,356	28.6	NA
TOTAL SUPPORT ORDERS ESTABLISHED		879,422	1,051,336	1,081,981	2.9	23.0

SOURCE: FINANCIAL AND STATISTICAL DATA AS REPORTED BY THE STAFF.