

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT
AND FAMILY SUPPORT PROGRAMS

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ADMINISTRATION FOR CHILDREN AND FAMILIES
 Payments to States For Child Support Enforcement and Family Support Programs

For making payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act [and the Act of July 5, 1960 (24 U.S.C. ch. 9), \$2,121,643,000] \$2,752,697,000, to remain available until expended, *of which, up to \$5,000,000 is for repatriation of U.S. citizens returned from foreign countries pursuant to Section 1113 of the Act (notwithstanding subsection(d) of such section)*; and for such purposes for the first quarter of fiscal year [2007, \$1,200,000,000] 2008, \$1,000,000,000, to remain available until expended.

For making payments to each State for carrying out the program of Aid to Families with Dependent Children under title IV-A of the Social Security Act before the effective date of the program of Temporary Assistance to Needy Families (TANF) with respect to such State, such sums as may be necessary: *Provided*, That the sum of the amounts available to a State with respect to expenditures under such title IV-A in fiscal year 1997 under this appropriation and under such title IV-A as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 shall not exceed the limitations under section 116(b) of such Act .

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act [and the Act of July 5, 1960 (24 U.S.C. ch. 9)], for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Department of Health and Human Services Appropriations Act, 2006

LANGUAGE ANALYSIS

Language Provision	Explanation
“...[the Act of July 5, 1960 (24 U.S.C. ch. 9), \$2,121,643,000]...”	This language, which provides the authorization for the Repatriation Program, can be deleted since authority for the program is contained in title XI (section 1113) of the Social Security Act, which is previously cited.

“...of which, up to \$5,000,000 is for repatriation of U.S. citizens returned from foreign countries pursuant to Section 1113 of the Act (notwithstanding subsection(d) of such section,...”

The current limitation of \$1,000,000 has been in place since FY 1987 and is no longer sufficient to continue operation of this program. The ongoing costs of the program are approximately \$1,000,000 annually, leaving insufficient funds available to respond to emergency repatriations of United States citizens due to war, threat of war, invasion, natural disaster or similar crises. The increase to \$5,000,000 will provide the flexibility necessary to meet increasing programmatic needs as well as accommodate a quick response to emergency repatriation situations. The FY 2007 ACF estimate to support current program needs is \$1,300,000.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Administration for Children and Families

Payments to States for Child Support Enforcement and Family Support Programs

Amounts Available for Obligation

	<u>2005</u> <u>Enacted</u>	<u>2006</u> <u>Enacted</u>	<u>2007</u> <u>Estimate</u>
Appropriation:			
Current Year	\$2,873,802,000	\$2,121,643,000	\$2,759,997,000
Advance	1,200,000,000	1,200,000,000	1,200,000,000
Indefinite	0	0	0
Subtotal, net budget authority	4,073,802,000	3,321,643,000	3,959,997,000
Offsetting collections	220,174,000	224,000,000	7,000,000
Subtotal, gross budget authority	4,293,976,000	3,545,643,000	3,966,997,000
Unobligated balance start of year	558,836,000	728,316,000	155,465,000
Recovery of prior year obligations	2,880,000	0	0
Unobligated balance end of year ...	-728,316,000	-155,465,000	0
Total Obligations	\$4,127,376,000	\$4,118,494,000	\$4,122,462,000

ADMINISTRATION FOR CHILDREN AND FAMILIES

Payments to States for Child Support Enforcement and Family Support Programs

SUMMARY OF CHANGES

FY 2006 Enacted budget authority	\$3,321,643,000
(Obligations)	\$4,118,494,000
 FY 2007 Estimate	 \$3,959,997,000
(Obligations)	\$4,122,462,000
Net change	+\$638,354,000
(Obligations)	+\$3,968,000

	<u>2006 Enacted</u>	<u>Change from Base</u>
Increases:		
<u>Built-in:</u>		
Increase in amount available for incentive payments to states.....	\$458,000,000	+\$13,000,000
Increase in budget authority needed due to FY 2005 carryover budget authority reducing FY 2006 budget authority.....	3,321,643,000	+417,386,000
Increase in budget authority needed due to anticipated reduction in offsetting collections received from states paying alternative systems penalties.....	3,321,643,000	+217,000,000
<u>Program:</u>		
Increase in administrative costs due to legislative proposals.....	3,611,494,000	+5,000,000
Increase in Access and Visitation Grants to states..	10,000,000	+2,000,000
Increase in Repatriation costs due to legislative proposal.....	1,000,000	+300,000
Total Increases		<u>+\$654,686,000</u>
Decreases:		
<u>Built-in:</u>		
Decrease in Child Support Enforcement Administrative costs.....		-16,332,000
Total Decreases		<u>-16,332,000</u>
Net Change.....		<u>+\$638,354,000</u>

ADMINISTRATION FOR CHILDREN AND FAMILIES
 Payments to States for Child Support Enforcement and Family Support Programs

Budget Authority by Activity
 (Obligations)

	<u>2005</u> <u>Enacted</u>	<u>2006</u> <u>Enacted</u>	<u>2007</u> <u>Estimate</u>
CHILD SUPPORT ENFORCEMENT:			
State Child Support Administrative Costs	\$3,637,491,000	\$3,611,494,000	\$3,600,162,000
Federal Incentive Payments to States	446,000,000	458,000,000	471,000,000
Access and Visitation Grants.....	<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
Subtotal, Child Support Enforcement	4,093,491,000	4,079,494,000	4,083,162,000
OTHER PROGRAMS:			
Payments to Territories - Adults.....	32,885,000	38,000,000	38,000,000
Repatriation	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,300,000</u>
Subtotal, Other Programs	33,885,000	39,000,000	39,300,000
Total Obligations.....	\$4,127,376,000	\$4,118,494,000	\$4,122,462,000

Budget Authority by Object
 (Obligations)

	<u>2006</u> <u>Enacted</u>	<u>2007</u> <u>Estimate</u>	<u>Increase or</u> <u>Decrease</u>
Grants, subsidies and contributions	\$4,118,494,000	\$4,122,462,000	+\$3,968,000
Total obligations	\$4,118,494,000	\$4,122,462,000	+\$3,968,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
 Payments to States for Child Support Enforcement and Family Support Programs

Authorizing Legislation

	2006 Amount <u>Authorized</u>	2006 <u>Enacted</u>	2007 Amount <u>Authorized</u>	2007 <u>Estimate</u>
Payments to States for Child Support Enforcement and Family Support Programs: Titles I, IV-A and -D, X, XI, XIV and XVI of the Social Security Act.	Indefinite ¹	\$3,321,643,000	Indefinite ¹	\$3,959,997,000

¹ Generally, indefinite authority is authorized for this account; however, there are specific authorizations for a few of the programs covered by this appropriation:

- Section 1108(a) of the Social Security Act provides for a limitation on payments to Puerto Rico, Guam and the Virgin Islands under titles I, X, XIV, XVI, parts A and E of title IV and subsection 1108(b)(Matching grants). The limitations, which were established by P.L. 104-193 and most recently amended by Section 5512 of P.L. 105-33, are as follows: \$107,255,000 for Puerto Rico, \$3,554,000 for the Virgin Islands, \$4,686,000 for Guam, and \$1,000,000 for American Samoa.
- Section 1113 of the Social Security Act provides for a \$1,000,000 limitation on funding for repatriated U.S. citizens and dependents who return because of destitution, illness or international crisis. This budget includes a proposal to increase the annual limit on funding for this program to \$5,000,000.
- Access and Visitation Grants are authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L.104-193) for \$10,000,000 for each fiscal year. This budget includes a proposal to increase the level to \$12,000,000 for FY 2007.

ADMINISTRATION FOR CHILDREN AND FAMILIES
 Payments to States for Child Support Enforcement and Family Support Programs

APPROPRIATIONS HISTORY TABLE

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1997	\$18,101,000,000	\$18,101,000,000	\$18,101,000,000	\$6,958,000,000 ⁴
1998	607,000,000	607,000,000	607,000,000	607,000,000 ⁵
1999	2,648,794,000	2,648,794,000	2,648,794,000	2,648,794,000 ⁶
2000	750,000,000	750,000,000	750,000,000	1,010,248,000 ⁷
2001	3,091,800,000	3,091,800,000	3,091,800,000	3,091,800,000
2002	3,447,800,000	3,447,800,000	3,447,800,000	3,846,518,000 ⁸
2003	4,036,800,000	4,036,800,000	4,036,800,000	3,845,224,000 ⁹
2004	4,412,970,000	4,412,970,000	4,412,970,000	4,412,537,000 ¹⁰
2005	4,025,802,000	4,073,802,000	4,073,802,000	4,073,802,000
2006	3,271,943,000 ¹	3,321,643,000	3,321,643,000	3,321,643,000
2007	3,959,997,000 ²			
2008	1,000,000,000 ³			

¹ Amount requested to finance estimated obligations including \$1,200,000,000 advance appropriation. The FY 2006 request reflects carryover from FY 2005 of \$728,316,000 that will be used to finance obligations.

² Amount requested to finance estimated obligations including \$1,200,000,000 advance appropriation. The FY 2007 request reflects anticipated unobligated balance carryover from FY 2006 of \$155,465,000 that will be used to finance obligations.

³ Requested advance for first quarter.

⁴ Sum of the FY 1997 advance appropriation of \$4,800,000,000 and the FY1997 appropriation for child support enforcement of \$2,158,000,000 due to the enactment of the PRWORA of 1996 creating TANF.

⁵ Advance appropriation only. Due to the unobligated balance carryover from FY 1997 to FY 1998 and the advance appropriation for the first quarter, an appropriation was not needed to finance obligations.

⁶ Amount appropriated consisting of the \$660,000,000 advance appropriation and the appropriated amount of \$1,988,794,000.

⁷ The first three columns include the advance appropriation only. The last column includes \$260,248,000 in indefinite authority used to finance obligations.

⁸ Includes \$398,718,000 in indefinite authority used to finance obligations.

⁹ Includes \$234,729,000 in indefinite authority used to finance obligations.

¹⁰ Includes \$19,567,000 in indefinite authority used to finance obligations.

Payments to States for Child Support Enforcement and Family Support Programs

Justification (Obligations)

Authorizing Legislation –Titles I, IV-D, X, XI, XIV and XVI of the Social Security Act.

	2005 Enacted	2006 Enacted	2007 Estimate	Increase or Decrease
<u>Child Support Enforcement:</u>				
State Child Support Administrative Costs	\$3,637,491,000	\$3,611,494,000	\$3,600,162,000	-\$11,332,000
Federal Incentive Payments to States	446,000,000	458,000,000	471,000,000	+13,000,000
Access and Visitation	<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>	<u>+2,000,000</u>
Subtotal, CSE	\$4,093,491,000	\$4,079,494,000	\$4,083,162,000	+\$3,668,000
<u>Other Programs:</u>				
Payments to Territories	32,885,000	38,000,000	38,000,000	0
Repatriation	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,300,000</u>	<u>+300,000</u>
Subtotal, Other Programs	\$33,885,000	\$39,000,000	\$39,300,000	+\$300,000
 Total Gross Obligations	 4,127,376,000	 4,118,494,000	 4,122,462,000	 +3,968,000
Spending Authority from Offsetting Collections ¹	<u>-220,174,000</u>	<u>-224,000,000</u>	<u>-7,000,000</u>	<u>+217,000,000</u>
Total Net Obligations	\$3,907,202,000	\$3,894,494,000	\$4,115,462,000	+\$220,968,000

2007 Authorization....Such sums as may be appropriated.

¹ State alternative systems penalties paid by check instead of grant offset. Penalties are used to offset budget authority required to pay grants.

General Statement

The Payments to States for Child Support Enforcement and Family Support Programs support state-administered programs of financial assistance and supportive services for low-income families to promote their economic security and self-sufficiency. In FY 2007 four programs will be funded: State administrative expenses and incentive payments to states for Child Support Enforcement; Access and Visitation grants to enable states and tribes to establish and administer programs to support and facilitate non-custodial parents' access to and visitation of their children; Payments for adult-only benefits under assistance programs for the aged, blind and disabled residents of Guam, Puerto Rico, the Virgin Islands, and American Samoa; and Repatriation of American citizens and dependents returned from foreign countries as a result of illness, destitution, war or other crisis, who need temporary cash and services.

This budget assumes enactment of S. 1932 (the Deficit Reduction Act of 2005). This Act includes several critical Presidential initiatives impacting the Child Support Enforcement program including: state options to direct more child support collections to children and families; new efforts to increase collections such as expanding passport denial, mandatory review and adjustment of support orders, improving processes for identifying proceeds from insurance settlements, and requiring states to consider both parents' access to health insurance coverage when establishing child support orders; and an annual user fee of \$25 for child support cases with collections who have never received TANF assistance. Additionally, the federal match rate for genetic testing is reduced from 90 percent to 66 percent and states will be prohibited from using incentive payments as a state share of costs for purposes of claiming federal matching funds.

Statement of the Budget Request — The President's FY 2007 budget request of \$3.960 billion reflects current law of \$3.953 billion adjusted by +\$.007 billion assuming Congressional action on several legislative proposals. The President's legislative proposals will build on the measures included in the Deficit Reduction Act of 2005 and continue to move the Child Support Enforcement Program toward a focus on healthy, financially strong families by strengthening and expanding enforcement efforts. Over five years it is estimated that these combined proposals will have a federal savings of \$17 million and will result in almost \$1.6 billion in additional financial support to families.

New child support enforcement legislation will be included to require states to collect from employers the date a new hire starts work and to include this information in their State Directory of New Hires. In turn, states would share this information with the Federal Directory of New Hires. This information will benefit the Department of Labor's efforts to detect overpayments in the Unemployment Benefits Insurance program and is estimated to save \$230 million over 10 years.

This request also includes several child support proposals from previous President's Budgets aimed at increasing collections (offset of certain Social Security benefits, intercept of gaming winnings, closing a loophole to allow garnishment of longshoremen's benefits, and improving processes for freezing and seizing assets in multi-state financial institutions) and improving states' efforts to collect medical support on behalf of children by providing Child Support agencies with COBRA notices so they can assist families in providing continuous health care coverage. The proposals also recognize that healthy families need more than financial support alone and increase resources for Access and Visitation Programs to support and facilitate non-custodial parents' access to and visitation of their children.

Amounts requested for FY 2007 support the continued operation of the Payments to Territories – Adults and the Repatriation programs, including an increase to the annual limit on funding for the Repatriation program from \$1,000,000 to \$5,000,000. The current limitation of \$1,000,000 has been in place since FY

1987 and is no longer sufficient to continue operation of this program. The ongoing costs of the program are approximately \$1,000,000, leaving insufficient funds available to respond to emergency repatriations of United States citizens due to war, threat of war, invasion, natural disaster or similar crises. The increase of the limitation to \$5,000,000 will provide the flexibility necessary to meet increasing programmatic needs as well as accommodate quick responses to emergency repatriation situations. The FY 2007 ACF estimate to support current program needs is \$1,300,000.

Program Description —

Child Support Enforcement

The Child Support Enforcement program (CSE) is a federal/state effort to foster family responsibility and promote self-sufficiency by ensuring that both parents support children financially and emotionally. It reduces the need for public assistance and its cost to the taxpayers. CSE agencies locate non-custodial parents, establish paternity when necessary, and establish and enforce orders for support.

The Administration for Children and Families' (ACF) strategic goal of increasing economic independence and productivity for families is dependent upon a strategy of increasing income through the enforcement of child support. The program strengthens families by helping children get the support they are owed from non-custodial parents. By securing support from non-custodial parents on a consistent and continuing basis, families may avoid the need for publicly funded assistance, thus reducing government spending. In non-TANF cases, child support collections are forwarded to the custodial family. TANF families are required to assign their rights to support they are due while on TANF to the state as a condition of receipt of assistance. The federal government shares in the cost of state options to distribute more collections to current and former TANF families instead of returning these collections as reimbursement to the state and federal government for the costs of providing TANF benefits. States may opt to pass through up to \$100 a month (or \$200 a month for families with two or more children) of child support to current TANF families as long as these collections are disregarded in determining TANF eligibility and benefit levels. Additionally, states have the option to pass through all child support collections to former TANF families. States receive incentive payments based on state performance in paternity establishment, order establishment, collection of current support and arrears in addition to cost-effectiveness.

The federal government provides funding through a 66 percent match rate for general state administrative costs and funding of incentive payments (\$471 million for FY 2007).

Access and Visitation Grants

This grant program was created by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). Funding began in FY 1997 with a capped entitlement of \$10 million. Every Governor has designated a state agency that will use these grant funds to establish and administer programs to support and facilitate non-custodial parents' access to and visitation of their children. Activities which may be funded include: mediation (both voluntary and mandatory), counseling, education, development of parenting plans, visitation enforcement (including monitoring, supervision and neutral drop-off and pick-up), and development of guidelines for visitation and alternative custody arrangements. The funding is separate from funding for federal and state administration of the Child Support Enforcement program.

Payments to Territories -- Adults (Aged, Blind and Disabled)

State maintenance assistance programs for the aged, blind and disabled were federalized under Title XVI of the Social Security Act as the Supplemental Security Income program on January 1, 1974. A small residual program, however, remains for the residents of Puerto Rico, Guam, and the Virgin Islands. These grants are subject to spending limitations under Section 1108 of the Social Security Act. The limitations, which were established by P.L. 104-193 and most recently amended by P.L. 105-33, are: \$107,255,000 for Puerto Rico, \$4,686,000 for Guam, \$3,554,000 for the Virgin Islands, and \$1,000,000 for American Samoa.

Repatriation

This program provides assistance to U.S. citizens and their dependents returning from foreign countries that have been determined by the Department of State to be destitute, mentally ill or requiring emergency evacuation due to threatened armed conflict, civil strife or natural disasters. The authorizing statute, Section 1113 of the Social Security Act, sets the funding level for the repatriation program. Spending is entirely dependent upon external events, and is affected substantially by the extent of conflict and natural disasters abroad.

The repatriation program traditionally reimburses states directly for assistance provided by them to individual repatriates and for state administrative costs. In January 1997, the program entered into a cooperative agreement with a national, private organization for provision of some of the direct services for the destitute and mentally ill individuals. All individuals receiving assistance are expected to repay the cost of such assistance. These repatriate debts are collected by the Program Support Center, which is the HHS component charged with collecting debts owed by individuals.

Performance Analysis — A PART assessment was conducted for this program in FY 2005 and the Child Support Enforcement program received a PART rating of Effective, making it one of the highest rated social services programs and one of the highest rated block/formula grant programs among all programs reviewed government-wide.

The Child Support Enforcement program collected an estimated \$23 billion in FY 2005, serving 16 million child support cases. Since the creation of the Child Support Enforcement program, child support collections within the program have grown annually. States have increased collections by using a wide variety of approaches such as income withholding, offset of income tax refunds, and reporting to credit bureaus. In addition, states are continuing to reap the benefits of the tools provided by PRWORA.

- The government collected \$1.5 billion in overdue child support from federal income tax refunds for tax year 2004. These collections were made on behalf of nearly 1.4 million families.
- A program to match a list of delinquent parents with financial institution records found over 1.9 million accounts during 2004 belonging to about 1,086,000 delinquent non-custodial parents nationwide states voluntarily reporting collections of \$98 million.
- The number of paternities established or acknowledged was 1.6 million in FY 2004. Of these, about 915,000 were established through in-hospital acknowledgement programs.
- Voluntary state reports indicate that the Passport Denial program resulted in collections of over \$13.25 million in lump sum child support payments in FY 2004.

- Using the expanded Federal Parent Locator Services, OCSE was able to provide states information on over 4.2 million non-custodial parents and putative fathers.

ACF will measure the CSE program's success using the outcome measures which are part of the incentive system to gauge the achievement of the goals and objectives of the National CSE Strategic Plan.

- The paternity establishment rate will remain the same target of 98 percent for FY 2006 and FY 2007 – This measure directly indicates achievement of the performance target by comparing paternities established during the fiscal year with the number of non-marital births during the preceding fiscal year. In FY 2004, the target was 98 percent and actual performance was 99 percent. The rate includes paternities established by the IV-D program and paternities established by hospital-based programs.
- The child support order establishment rate will increase from the FY 2006 target of 72 percent to 73 percent for FY 2007 – A support order is needed to collect child support. This measure directly indicates achievement of the performance target by comparing the number of IV-D cases with support orders with the number of IV-D cases. In FY 2004, the actual performance was 74 percent, exceeding the target of 70 percent.
- The collection rate for current support will increase from the FY 2006 target of 62 percent to 63 percent for FY 2007 – This measure, which is a proxy for the regular and timely payment of support, directly indicates achievement of the performance target by comparing total dollars collected for current support in IV-D cases with total dollars owed for current support in IV-D cases. In FY 2004, actual performance was 1 percent less than the target of 60 percent.
- The percentage of cases with child support arrearages that pay some amount is projected to remain the same at the FY 2006 target of 64 percent in FY 2007 – This measure directly indicates achievement of the performance target by comparing the total number of IV-D cases paying any amount toward arrears with the total number of IV-D cases with arrears. In FY 2004, the target was 62 percent and the actual performance was 60 percent.
- The cost-effectiveness ratio (total dollars collected per \$1 of expenditures) target will be adjusted from \$4.49 for FY 2006 to \$4.56 for FY 2007 – This measure directly indicates achievement of the performance target by comparing total IV-D child support dollars collected by states with total IV-D dollars expended by states for administrative costs. In FY 2004, the actual ratio was \$4.38, exceeding the target of \$4.35.

Performance Goal	Results	Context
Increase the percentage of IV-D cases having support orders. The target for FY 2004 was 70 percent.	In FY 2004, the actual support order percent was 74 percent, exceeding the target by 4 percentage points.	A support order is needed to collect child support. Surpassing the target was accomplished primarily through the tools provided by the PRWORA legislation.

Both the Payments to Territories and Repatriation programs have not been separated out individually for performance analysis, as they are both included in the larger program assessments. The Temporary Assistance for Needy Families chapter of this document (Chapter J) includes performance information that includes the Payments to Territories program. The Refugee and Entrant Assistance chapter (Chapter E) includes performance information that includes the Repatriation program.

Resource and Program Data
State Child Support Administrative Costs
(Obligations)

	2005 Actual	2006 Enacted	2007 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$3,637,491,000	\$3,611,494,000	\$3,600,162,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$3,637,491,000	\$3,611,494,000	\$3,600,162,000
<u>Program Data:</u>			
Number of Grants	68	86	95
New Starts:			
#	5	18	9
\$	\$1,200,000	\$4,400,000	\$2,250,000
Continuations:			
#	63	68	86
\$	\$3,636,291,000	\$3,607,094,000	\$3,597,912,000
Contracts:			
#			
\$			
Interagency Agreements:			
#			
\$			

Resource and Program Data
Federal Incentive Payments to States

	2005 Actual	2006 Enacted	2007 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula			
Incentive	\$446,000,000	\$458,000,000	\$471,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$446,000,000	\$458,000,000	\$471,000,000
<u>Program Data:</u>			
Number of Grants	54	54	54
New Starts:			
#			
\$			
Continuations:			
#	54	54	54
\$	\$446,000,000	\$458,000,000	\$471,000,000
Contracts:			
#			
\$			
Interagency Agreements:			
#			
\$			

Resource and Program Data
Access and Visitation Grants

	2005 Actual	2006 Enacted	2007 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$10,000,000	\$10,000,000	\$12,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$10,000,000	\$10,000,000	\$12,000,000
<u>Program Data:</u>			
Number of Grants	54	54	62
New Starts:			
#			8
\$			\$250,000
Continuations:			
#	54	54	54
\$	\$10,000,000	\$10,000,000	\$11,750,000
Contracts:			
#			
\$			
Interagency Agreements:			
#			
\$			

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2007 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Federal Share of State and Local Administrative Costs and Incentives (CFDA #93.563)

STATE/TERRITORY	FY 2005 Actual	FY 2006 Enacted	FY 2007 Estimate	Difference +/- 2006
Alabama	\$46,524,089	\$46,312,731	\$46,183,227	-\$129,504
Alaska	14,223,287	14,158,671	14,119,079	-39,592
Arizona	46,439,460	46,228,487	46,099,218	-129,269
Arkansas	32,708,498	32,559,904	32,468,857	-91,047
California	868,222,019	864,277,713	861,860,932	-2,416,781
Colorado	48,575,732	48,355,054	48,219,839	-135,215
Connecticut	54,584,509	54,336,533	54,184,592	-151,941
Delaware	16,104,778	16,031,614	15,986,785	-44,829
District of Columbia	7,674,278	7,639,414	7,618,052	-21,362
Florida	192,972,265	192,095,598	191,558,440	-537,158
Georgia	79,002,646	78,643,739	78,423,828	-219,911
Hawaii	11,892,655	11,838,627	11,805,523	-33,104
Idaho	32,740,701	32,591,961	32,500,824	-91,137
Illinois	123,578,471	123,017,058	122,673,065	-343,993
Indiana	64,291,632	63,999,557	63,820,595	-178,962
Iowa	31,877,747	31,732,927	31,644,192	-88,735
Kansas	48,567,164	48,346,525	48,211,333	-135,192
Kentucky	31,646,979	31,503,208	31,415,115	-88,093
Louisiana	61,396,217	61,117,296	60,946,393	-170,903
Maine	11,213,625	11,162,682	11,131,468	-31,214
Maryland	93,157,071	92,733,861	92,474,549	-259,312
Massachusetts	103,527,197	103,056,876	102,768,698	-288,178
Michigan	135,871,276	135,254,017	134,875,806	-378,211
Minnesota	93,256,004	92,832,345	92,572,757	-259,588
Mississippi	34,894,593	34,736,068	34,638,935	-97,133
Missouri	54,558,065	54,310,209	54,158,342	-151,867
Montana	12,240,558	12,184,950	12,150,877	-34,073
Nebraska	36,168,345	36,004,033	35,903,355	-100,678
Nevada	32,014,934	31,869,491	31,780,374	-89,117
New Hampshire	26,727,556	26,606,134	26,531,735	-74,399
New Jersey	124,433,018	123,867,723	123,521,351	-346,372
New Mexico	53,534,297	53,291,092	53,142,074	-149,018
New York	192,598,013	191,723,046	191,186,930	-536,116
North Carolina	72,549,941	72,220,349	72,018,399	-201,950
North Dakota	40,644,018	40,459,373	40,346,237	-113,136

STATE/TERRITORY	FY 2005 Actual	FY 2006 Enacted	FY 2007 Estimate	Difference +/- 2006
Ohio	208,666,982	207,719,014	207,138,169	-580,845
Oklahoma	34,715,425	34,557,714	34,461,080	-96,634
Oregon	65,136,413	64,840,500	64,659,187	-181,313
Pennsylvania	128,630,311	128,045,947	127,687,892	-358,055
Rhode Island	1,707,428	1,699,671	1,694,918	-4,753
South Carolina	32,325,987	32,179,131	32,089,148	-89,983
South Dakota	53,220,356	52,978,578	52,830,433	-148,145
Tennessee	55,849,004	55,595,284	55,439,822	-155,462
Texas	180,975,339	180,153,173	179,649,411	-503,762
Utah	41,113,136	40,926,360	40,811,918	-114,442
Vermont	40,728,215	40,543,188	40,429,817	-113,371
Virginia	66,200,193	65,899,448	65,715,173	-184,275
Washington	72,642,566	72,312,553	72,110,345	-202,208
West Virginia	20,852,423	20,757,691	20,699,646	-58,045
Wisconsin	78,932,252	78,573,665	78,353,949	-219,716
Wyoming	6,041,129	6,013,684	5,996,868	-16,816
Subtotal	4,018,148,797	3,999,894,467	3,988,709,552	-11,184,915
Indian Tribes	12,502,341	17,000,000	30,000,000	13,000,000
Guam	6,901,736	6,870,382	6,851,170	-19,212
Puerto Rico	33,169,021	33,018,335	32,926,006	-92,329
Virgin Islands	12,768,824	12,710,816	12,675,272	-35,544
Subtotal	65,341,922	69,599,533	82,452,448	12,852,915
Total States/Territories	4,083,490,719	4,069,494,000	4,071,162,000	1,668,000
TOTAL RESOURCES	\$4,083,490,719	\$4,069,494,000	\$4,071,162,000	\$1,668,000

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2007 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Access and Visitation Grants (CFDA #93.597)

STATE/TERRITORY	FY 2005 Actual	FY 2006 Enacted	FY 2007 Estimate	Difference +/- 2006
Alabama	\$142,610	\$142,610	\$171,044	\$28,434
Alaska	100,000	100,000	120,000	20,000
Arizona	179,474	179,474	180,153	679
Arkansas	100,000	100,000	120,000	20,000
California	988,710	988,710	1,132,168	143,458
Colorado	130,679	130,679	139,351	8,672
Connecticut	101,505	101,505	120,000	18,495
Delaware	100,000	100,000	120,000	20,000
District of Columbia	100,000	100,000	120,000	20,000
Florida	519,757	519,757	566,946	47,189
Georgia	272,041	272,041	320,011	47,970
Hawaii	100,000	100,000	120,000	20,000
Idaho	100,000	100,000	120,000	20,000
Illinois	329,141	329,141	402,796	73,655
Indiana	164,289	164,289	212,682	48,393
Iowa	100,000	100,000	120,000	20,000
Kansas	100,000	100,000	120,000	20,000
Kentucky	115,835	115,835	141,772	25,937
Louisiana	175,073	175,073	198,792	23,719
Maine	100,000	100,000	120,000	20,000
Maryland	176,152	176,152	201,635	25,483
Massachusetts	171,937	171,937	201,413	29,476
Michigan	289,707	289,707	365,133	75,426
Minnesota	123,675	123,675	149,350	25,675
Mississippi	113,215	113,215	129,516	16,301
Missouri	171,130	171,130	203,496	32,366
Montana	100,000	100,000	120,000	20,000
Nebraska	100,000	100,000	120,000	20,000
Nevada	100,000	100,000	120,000	20,000
New Hampshire	100,000	100,000	120,000	20,000
New Jersey	217,628	217,628	250,481	32,853
New Mexico	100,000	100,000	120,000	20,000
New York	605,368	605,368	707,385	102,017
North Carolina	272,566	272,566	289,447	16,881
North Dakota	100,000	100,000	120,000	20,000

STATE/TERRITORY	FY 2005 Actual	FY 2006 Enacted	FY 2007 Estimate	Difference +/- 2006
Ohio	334,160	334,160	415,745	81,585
Oklahoma	100,000	100,000	123,616	23,616
Oregon	100,000	100,000	120,000	20,000
Pennsylvania	341,055	341,055	389,494	48,439
Rhode Island	100,000	100,000	120,000	20,000
South Carolina	142,481	142,481	162,056	19,575
South Dakota	100,000	100,000	120,000	20,000
Tennessee	178,061	178,061	208,949	30,888
Texas	646,627	646,627	724,972	78,345
Utah	100,000	100,000	120,000	20,000
Vermont	100,000	100,000	120,000	20,000
Virginia	192,500	192,500	237,460	44,960
Washington	171,388	171,388	201,755	30,367
West Virginia	100,000	100,000	120,000	20,000
Wisconsin	133,236	133,236	172,487	39,251
Wyoming	100,000	100,000	120,000	20,000
Subtotal	9,700,000	9,700,000	11,360,105	1,660,105
Tribes			250,000	250,000
Guam	100,000	100,000	120,000	20,000
Puerto Rico	100,000	100,000	149,895	49,895
Virgin Islands	100,000	100,000	120,000	20,000
Subtotal	300,000	300,000	639,895	339,895
Total States/Territories	10,000,000	10,000,000	12,000,000	2,000,000
TOTAL RESOURCES	\$10,000,000	\$10,000,000	\$12,000,000	\$2,000,000

Resource and Program Data
 Payments to Territories – Adults (Aged, Blind, Disabled)

	2005 Actual	2006 Enacted	2007 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$32,885,000	\$38,000,000	\$38,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$32,885,000	\$38,000,000	\$38,000,000
<u>Program Data:</u>			
Number of Grants	3	3	3
New Starts:			
#			
\$			
Continuations:			
#	3	3	3
\$	\$32,885,000	\$38,000,000	\$38,000,000
Contracts:			
#			
\$			
Interagency Agreements:			
#			
\$			

Resource and Program Data
Repatriation

	2005 Actual	2006 Enacted	2007 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula			
Discretionary	\$1,000,000	\$1,000,000	\$1,300,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$1,000,000	\$1,000,000	\$1,300,000
<u>Program Data:</u>			
Number of Grants	1	1	1
New Starts:			
#			
\$			
Continuations:			
#	1	1	1
\$	\$1,000,000	\$1,000,000	\$1,300,000
Contracts:			
#			
\$			
Interagency Agreements:			
#			
\$			

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