

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE

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For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, [\$4,852,800,000] \$5,211,000,000.

For making payments to States or other non-Federal entities, under title IV-E of the Act, for the first quarter of fiscal year [2007, \$1,730,000,000] 2008, \$1,810,000,000.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under section 474 of title IV-E, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Department of Health and Human Services Appropriations Act, 2006

Note: The President's Budget includes a legislative proposal supporting the creation of a child welfare program option for the Foster Care program which would require an additional \$25 million in FY 2007 and an increase in the advance for FY 2008 of \$30 million. The program option is cost neutral over five years. A legislative proposal to allow the District of Columbia to use the same match rate in the title IV-E programs as in Medicaid would require an additional \$7 million in 2007 and an increase in the advance for 2008 of \$1 million.

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	<u>Amounts Available for Obligation</u>		
	<u>2005</u> <u>Actual</u>	<u>2006</u> <u>Appropriation</u>	<u>2007</u> <u>Estimate</u>
Appropriation Annual (definite)	\$5,037,900,000	\$4,852,800,000	\$5,243,000,000
Permanent	1,767,700,000	1,767,200,000	1,730,000,000
Appropriation Annual (indefinite)		88,000,000	
Total Appropriation	\$6,805,600,000	\$6,708,000,000	\$6,973,000,000
Unobligated balance lapsing	-\$582,280,877	-\$52,000,000	
Total obligations	\$6,223,319,705	\$6,656,000,000	\$6,973,000,000

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SUMMARY OF CHANGES

2006 Appropriation

Total estimated budget authority	\$6,708,000,000
(Obligations)	(\$6,656,000,000)

2007 Estimate	\$6,973,000,000
(Obligations)	(\$6,973,000,000)
Net change	+\$265,000,000
(Obligations)	(+ \$317,000,000)

	<u>2006 Current Budget Base</u>	<u>Change from Base</u>
	<u>Budget Authority</u>	<u>Budget Authority</u>
Increases:		
A. <u>Built-in:</u>		
1. Foster Care – Increase in payments	\$4,685,000,000	+\$72,000,000
2. Adoption assistance – Increase in children and payments	\$1,883,000,000	+\$161,000,000
Subtotal		+\$233,000,000
B. <u>Program:</u>		
1. Foster Care – Increase for new alternative funding option for foster care		+25,000,000
2. Foster Care/Adoption Assistance – Increased federal match rate for the District of Columbia		+7,000,000
Subtotal, Program increases		+\$32,000,000
Total increases		+\$265,000,000
Net Change		+\$265,000,000

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Budget Authority by Activity
(dollars in thousands)

	<u>2005 Actual</u>	<u>2006 Final Appropriation</u>	<u>2007 Estimate</u>
Foster Care	\$4,643,000	\$4,698,000	\$4,786,000
Adoption Assistance	1,770,100	1,883,000	2,047,000
Independent Living	140,000	140,000	140,000
Total Budget Authority	\$6,805,600	\$6,708,000	\$6,973,000
(Total Obligations)	(6,223,319)	(6,656,000)	

Budget Authority by Object

	<u>2006 Appropriation</u>	<u>2007 Estimate</u>	<u>Increase or Decrease</u>
Salaries and benefits (11.0, 12.0 & 13.0).....	\$214,000	\$223,000	+\$9,000
Travel (21.0).....	3,000	294,000	+291,000
Communications, utilities and misc. (23.0)	283,000	283,000	0
Advisory and assistance services (25.1)	16,582,000	14,465,000	-2,117,000
Purchases from government accounts (25.3)	847,000	882,000	+35,000
Research and development (25.5)	0	1,000,000	+1,000,000
Supplies and materials (26.0) ...	5,000	5,000	0
Grants, subsidies and contributions (41.0)	6,638,066,000	6,955,848,000	+317,782,000
Total Obligations	\$6,656,000,000	\$6,973,000,000	+\$317,000,000

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SIGNIFICANT ITEMS IN HOUSE, SENATE AND CONFERENCE
APPROPRIATIONS COMMITTEE REPORTS

FY 2006 Senate Appropriations Committee Report Language (S.Rpt 109-103)

Item

[Child and Family Services reviews – collaborative monitoring systems] – The Committee continues its interest in the Department’s Child and Family Services reviews. These reviews are an effective method for monitoring the progress states are making in assuring the safety, health, and permanency for children in child welfare and foster care as required in the Adoption and Safe Families Act. The Committee encourages the Department to make available sufficient resources to ensure full implementation of the new collaborative monitoring system. The Committee directs ACF to continue to provide information on the progress of the reviews in the annual congressional justification. (p. 213)

Action taken or to be taken

The Administration for Children and Families (ACF) completed the initial round of Child and Family Service Reviews (CFSR) in all 50 states, the District of Columbia, and Puerto Rico (“the states”) in March 2004. All states were required to develop and implement Program Improvement Plans (PIP) to address those areas identified in the CFSR as not being in substantial conformity with federal requirements. Currently, ACF has approved PIPs for all 50 states, plus the District of Columbia and Puerto Rico. As of December 2, 2005, 30 states have completed the 2-year implementation period for the PIP. ACF has completed its evaluation of 12 of the 30 states and has determined that those 12 states successfully implemented all required improvements in their PIPs and reached their approved goals. ACF is in the process of evaluating the remaining 18 states that have completed their 2-year PIP implementation periods.

ACF is working to finalize a schedule for beginning the second round of CFSRs, which should begin in the second quarter of FY 2006. ACF recently published in the Federal Register proposed new data measures for use in evaluating state performance in the second round of CFSRs, and is considering comments received in response to the announcement. ACF also has used the findings from the first round of reviews and an analysis of strategies used by states in their Program Improvement Plans to direct the priorities of a network of federally-funded National Resource Centers that provides extensive technical assistance to states during the CFSR process and in implementing the PIPs, and to guide decisions regarding priority areas for discretionary grants funded by ACF.

The compiled findings from the initial 52 CFSRs, along with the reports of individual state reviews and other CFSR information, are posted on the Children’s Bureau website at: <http://www.acf.dhhs.gov/programs/cb/cwrp/index.htm> The analysis of states’ Program Improvement Plans will be posted soon on the website.

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Authorizing Legislation

	<u>2006 Amount Authorized</u>	<u>2006 Appropriation</u>	<u>2007 Amount Authorized</u>	<u>2007 Budget Request</u>
1. Foster Care [Section 470 of the Social Security Act]	Such sums	\$4,685,000,000	Such sums	\$4,786,000,000
2. Independent Living [Sections 470 and 477 of the Social Security Act]	\$140,000,000	140,000,000	\$140,000,000	140,000,000
3. Adoption Assistance [Section 470 of the Social Security Act]	Such sums	1,883,000,000	Such sums	2,047,000,000
Total Budget Authority		\$6,708,000,000		\$6,973,000,000
Appropriation against definite authorization		\$140,000,000		\$140,000,000

APPROPRIATIONS HISTORY TABLE
Payments to States for Foster Care and Adoption Assistance

	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1998	\$4,311,000,000	\$4,311,000,000	\$4,311,000,000	\$4,311,000,000
1999				
Advance ¹	1,157,700,000	1,157,500,000	1,157,500,000	1,157,500,000
Appropriation	3,964,000,000	3,764,900,000	3,964,000,000	3,764,000,000
2000				
Advance	1,355,300,000	1,355,300,000	1,355,300,000	1,355,300,000
Appropriation	4,312,300,000	4,307,300,000	4,312,000,000	4,307,300,000
Supplemental	35,000,000	35,000,000	35,000,000	35,000,000 ²
2001				
Leg. proposal	5,000,000	0	0	0
Advance	1,549,700,000	1,538,000,000	1,538,000,000	1,538,000,000
Appropriation	4,863,100,000	4,863,100,000	4,863,100,000	4,863,100,000
2002				
Advance	1,735,900,000	1,735,900,000	1,735,900,000	1,735,900,000
Appropriation	4,885,000,000	4,885,600,000	4,885,600,000	4,885,600,000
Leg. proposal	60,000,000	0	0	0
Rescission				8,000
2003				
Advance	1,754,000,000	1,754,000,000	1,754,000,000	1,754,000,000
Appropriation	4,801,800,000	4,855,000,000	4,855,000,000	4,855,000,000
2004				
Advance	1,745,600,000	1,745,600,000	1,745,600,000	1,745,600,000
Appropriation	4,967,400,000	5,068,300,000	5,068,300,000	5,068,300,000
Leg. Proposal	35,300,000			
2005				
Advance	1,767,700,000	1,767,700,000	1,767,700,000	1,767,700,000
Appropriation	5,037,900,000	5,037,900,000	5,037,900,000	5,037,900,000
Leg. Proposal	-40,400,000			
2006				
Advance	1,767,200,000	1,767,200,000	1,767,200,000	1,767,200,000
Appropriation	4,852,800,000	4,852,800,000	4,852,800,000	4,852,800,000
Indefinite				88,000,000
Leg. Proposal	-40,000,000			
2007				
Advance	1,730,000,000	1,730,000,000	1,730,000,000	1,730,000,000
Appropriation	5,211,000,000			
Leg Proposal	32,000,000			
2008				
Advance	1,810,000,000			
Leg Proposal	31,000,000			

¹ Beginning in the FY 1998 appropriations bill, the Congress began appropriating the first quarter of the next fiscal year for this program in addition to the regular appropriation.

² Reflects \$35 million in supplemental funding for the Independent Living Program.

Payments to States for Foster Care and Adoption Assistance

Justification

Authorizing Legislation — Sections 470 and 477(h)(2) of the Social Security Act

	2005 Actual	2006 Enacted	2007 Estimate	Increase or Decrease
Foster Care	\$4,895,500,000	\$4,685,000,000	\$4,786,000,000	+\$101,000,000
Adoption Assistance	1,770,100,000	1,883,000,000	2,047,000,000	+\$164,000,000
Independent Living	140,000,000	140,000,000	140,000,000	0
Total, BA	\$6,805,600,000	\$6,708,000,000	\$6,973,000,000	+\$265,000,000
(Total Obligations)	(\$6,223,319,123)	(\$6,656,000,000)		

2007 Authorization....Indefinite (with legislative modifications); definite authorization of \$140,000,000 for the Independent Living program.

General Statement

Child welfare programs are designed to enhance the capacity of families to raise children in a nurturing, safe environment; to protect children who have been or are at risk of being abused or neglected; to provide safe, stable, family-like settings consistent with the needs of each child when remaining at home is not in the best interest of the child; to reunite children with their biological families when appropriate; and to secure adoptive homes or other permanent living arrangements for children whose families are not able to care for them. Ensuring the health and safety of the child is always of primary importance in delivering any child welfare service. Key federal entitlement programs supporting child welfare services include the Foster Care, Adoption Assistance, Independent Living, and Promoting Safe and Stable Families programs. Discretionary programs include Child Welfare Services state grants, Child Welfare Training, Child Abuse and Neglect state grants, the Community-Based Child Abuse Prevention grants, the Abandoned Infants Assistance program, the Independent Living Education and Training Vouchers program, the Adoption Opportunities program, and the Adoption Incentives program.

Payments to States for Foster Care and Adoption Assistance includes those entitlement programs which assist states with the costs of maintaining eligible children in foster care, preparing children for living on their own, and finding and supporting adoptive homes for children with special needs who are unable to return home. Administrative and training costs are also supported.

This budget assumes enactment of S. 1932 (the Deficit Reduction Act of 2005). This act included several provisions impacting the Foster Care and Adoption Assistance programs including amending the definition of “home of removal” in determining title IV-E eligibility, clarifying eligible claims for children in unlicensed foster care homes, and clarifying claiming for case management services.

Effects of Proposed Legislation – The FY 2007 request of \$6.973 billion reflects current law of \$6.941 billion adjusted by +\$.032 billion assuming Congressional action on legislation proposed in the FY 2007 budget as follows:

- Alternative funding option for the Foster Care program: The Administration continues to strongly support the Child Welfare Program Option introduced in the President's 2004 Budget. This proposal would allow states the option to receive their foster care funding as a flexible grant for a period of five years or to maintain the program as it is currently funded. The option would provide states with the flexibility to develop a seamless child welfare system that supports a continuum of services to families in crisis and children at risk. States that choose the grant option would be able to use the funds for foster care payments, prevention activities, permanency efforts (including subsidized guardianships), case management, administrative activities (including developing and operating state information systems), training for child welfare staff and other such service related child welfare activities. States would be able to develop innovative and effective systems for preventing child abuse and neglect, keeping families and children safely together, and moving children toward adoption and permanency quickly. This proposal would allow states to receive up-front funding to finance prevention and other child welfare efforts. The up-front funding estimated for FY 2007 is \$25 million, however, this proposal is cost neutral over five years.
- Amend the federal match rate for maintenance payments in both the Adoption Assistance and Foster Care programs for the District of Columbia to 70% from 50%: The Administration continues to support this proposal to bring the match rate for title IV-E of the Social Security Act in line with the match rate for the Medicaid programs as it is currently for all other states. This policy will cost the federal government approximately \$7 million in FY 2007 and \$30 million over five years.

The request also includes \$1,841,000,000 for the first quarter of FY 2008. These funds will ensure the timely awarding of first quarter grants. This amount also includes \$30 million to support the child welfare program option discussed above.

The following table illustrates how the FY 2007 request for new budget authority was derived:

<u>IV-E Program</u>	<u>Appropriated in 2006 for the First Quarter of 2007</u>	<u>Requirement for Quarters 2, 3, and 4 2007</u>	<u>First Quarter Requirement for 2008</u>	<u>Total 2007 Estimate</u>
Foster Care	\$1,215,000,000	\$3,571,000,000	\$1,249,000,000	\$4,786,000,000
Adoption Assistance	480,000,000	1,567,000,000	557,000,000	2,047,000,000
Independent Living	35,000,000	105,000,000	35,000,000	140,000,000
Total, IV-E	\$1,730,000,000	\$5,243,000,000	\$1,841,000,000	\$6,973,000,000

Statement of the Budget Request – The 2007 request provides \$6,833,000,000 to reimburse states in supporting eligible children in foster care and adoption assistance, as well as \$140,000,000 to support states in offering services and support to children in the foster care program transitioning to independence.

Program Description

Foster Care – The Foster Care program supports ACF's goal to improve healthy development, safety, and well-being of children and youth, and to increase the safety, permanency, and well-being of children and youth. This program is an annually appropriated entitlement program with specific eligibility requirements and fixed allowable uses of funds. It provides funds to states for foster care maintenance payments; administrative costs to manage the program, including costs for statewide automated information systems; and training of staff and foster and adopting parents. The average monthly number of children receiving federal foster care payments has declined from over 300,000 in FY 1999 to approximately 235,00 in FY 2005.

Adoption Assistance – The Adoption Assistance program provides funds to states to subsidize families that adopt children with special needs who cannot be reunited with their families, thus preventing long, inappropriate stays in foster care, consistent with ACF's goals to improve healthy development, safety, and well-being of children and youth and to increase the safety, permanency, and well-being of children and youth. To receive adoption assistance benefits, a child must have been determined by the state to be a special needs child, e.g., be older, a member of a minority or sibling group, or have a physical, mental, or emotional disability. Additionally, the child must have been: 1) unable to return home, and the state must have been unsuccessful in its efforts to adopt without medical or financial assistance; and 2) receiving or eligible to receive Aid to Families with Dependent Children, as in effect on July 16, 1996, or title IV-E Foster Care benefits, or Supplemental Security Income benefits. Funds also are used for the administrative costs of managing the program and training staff and adoptive parents. The number of children subsidized by this program and the level of federal reimbursement have increased significantly as permanent adoptive homes are found for more children. Over the past five years, the average monthly number of children for whom payments were made has increased more than 40%, from just over 228,000 in FY 2000, to an estimated 361,800 in FY 2005.

Both the Foster Care and Adoption Assistance programs are annually appropriated entitlement programs. Federal financial participation in state maintenance expenditures is provided at the Medicaid match rate for medical assistance payments, which varies among states from 50 percent to 79 percent. State adoption subsidy payments made on behalf of individual children vary from state to state but may not exceed foster family care rates for comparable children. State administrative costs are matched at a 50 percent rate and training for state and local employees and adoptive parents at a 75 percent rate.

Independent Living – This program originated in 1986 and was permanently authorized as part of Public Law 103-66 in 1993. In FY 1999, the federal Independent Living Program was revised and amended by the enactment of Title I of Public Law 106-169, the John H. Chafee Foster Care Independence Act. The Foster Care Independence Act provides states with more flexibility and additional resources to support child welfare services designed to help youth make the transition from foster care to positive, productive adulthood. This program provides services to foster children under 18 and former foster youth (age 18-21) to help them make the transition to independent living by engaging in a variety of services including, but not limited to, educational assistance, career exploration, vocational training, job placement, life skills training, home management, health services, substance abuse prevention, preventive health activities, and room and board.

States have the authority to extend the lower age limit of youth in foster care who are eligible for independent living services, and states may use up to 30 percent of the Chafee Foster Care Independence Program (CFCIP) allotment to provide room and board (age 18-20) and other independent living services to youth (up to age 21) formerly in foster care. Other provisions of the law include: 1) a formula for determining the amount of state allocation based on a state's percent of children in foster care in proportion to the national total of children in foster care, using data from the most recent year available;

and 2) a “hold harmless” provision for the state allotments so that no state will receive less funding under CFCIP than it received in FY 1998 or \$500,000, whichever is greater. States now have the option of providing Medicaid to foster care youth until age 21. In order to be awarded federal funds, states must provide a 20 percent match.

Funding for the Foster Care, Adoption Assistance, and Independent Living programs during the last five fiscal years has been as follows:

	Foster Care	Adoption Assistance	Independent Living	Total
2002	\$5,055,492,000	\$1,426,000,000	\$140,000,000	\$6,621,492,000
2003	\$4,884,500,000	\$1,584,500,000	\$140,000,000	\$6,609,000,000
2004	\$4,974,200,000	\$1,699,700,000	\$140,000,000	\$6,813,900,000
2005	\$4,895,500,000	\$1,770,100,000	\$140,000,000	\$6,805,600,000
2006	\$4,685,000,000	\$1,883,000,000	\$140,000,000	\$6,708,000,000

Performance Analysis

Foster Care – The Foster Care program was subject to PART review in the FY 2004 and FY 2005 budget cycles, and moved from Results not Demonstrated in FY 2004 to an Adequate rating in the FY 2005 budget cycle.

Seven measures, including one efficiency measure, are used to track annual performance in the title IV-E foster care maintenance payments program. Data from federal fiscal year 2004, the most recent year available, indicate that annual targets for three of the four measures with an FY 2004 target were either met or exceeded. States are, for example, meeting targets in the areas of moving children to permanency and ensuring stability in foster care placements. Performance in the one measure where the target was not met (reducing repeat maltreatment) remained stable.

ACF’s primary mechanism for assessing and assisting states in improving performance is the Child and Family Services review process which requires states to engage in program improvement in areas of non-conformity. The first review has been completed in all 50 states, Puerto Rico and the District of Columbia. Every jurisdiction has been required to engage in program improvement.

Performance Goal	Results	Context
Increase the percentage of children who exit foster care within two years of placement either through guardianship or adoption.	The results for this measure indicate that the FY 2004 annual target of a 33 percent exit rate was met with an actual exit rate of 34 percent.	Both adoption and guardianship are possible permanency outcomes for foster children when reunification with parents or relatives is not possible.

Adoption Assistance – The Adoption Assistance program was PARTed in the FY 2007 budget cycle and received a rating of Moderately Effective. Performance information is included in the Detail of Performance Analysis under Child Welfare.

ACF has one adoption measure which has evolved to take into account the decreasing foster care population. The original measure, the number of adoptions finalized each year, has become less

meaningful as there are fewer children in foster care who may exit to adoption. Using an adoption rate based on the number of children adopted one year divided by the number of foster children in care at the end of the prior year, we can monitor progress in adoption outcomes relative to how many children might exit to adoption. In FY 2004, the adoption rate was 9.8%. This is computed by dividing the 51,000 adoptions in FY 2004 by the 521,000 foster children in care at the end of FY 2003. This rate may increase as additional adoptions for that year are reported.

Performance Goal	Results	Context
Increase the adoption rate.	The FY 2004 target of 9.65% was exceeded with an actual adoption rate of 9.8%.	ACF has replaced a prior measure of total adoptions with a new outcome measure of an adoption rate calculated from the annual number of adoptions divided by the number of children in foster care at the end of the prior year. Developed through the PART process, the new adoption rate measure takes into account the critical factor of the number of children in foster care who are “available” for adoption.

Independent Living – A PART review was conducted as part of the FY 2006 budget process. The program was rated Results Not Demonstrated.

Performance measurement will be provided for the Independent Living Program through the data collected by the National Youth in Transition Database (NYTD). When the NYTD is implemented within the next few years, annual measures will document whether specific outcomes have been achieved, such as whether there has been an increase in the percentage of youth who:

- have resources to meet their living expenses,
- have a safe place to live,
- attain their educational or vocational goals,
- have positive relationships with adults in their lives,
- avoid high-risk behaviors, and
- are able to access needed health services.

Rationale for the Budget Request – In FY 2007, federal assistance of \$4,786,000,000 is requested for the Foster Care program, an increase of \$101,000,000 compared to the FY 2006 enacted level. Of this amount, \$1,215,000,000 was made available for the first quarter of FY 2007 in the FY 2006 appropriation. In addition, \$1,249,000,000 is requested for the first quarter of FY 2008 to ensure timely first quarter grant awards. This request includes funding for the child welfare alternative funding option proposed in the FY 2004 budget, and the FY 2006 legislative proposal to increase funds required to pay the District of Columbia at the federal match rate equal to that used in the Medicaid programs, as is done in the states.

In FY 2007, federal assistance of \$2,047,000,000 is requested for Adoption Assistance, an increase of \$164,000,000 above the FY 2006 level. Of this amount, \$480,000,000 was included in the FY 2006 Conference report for the first quarter of FY 2007. An estimated average of 420,100 children per month, an increase of 29,300 children over FY 2006, will have payments made on their behalf. In addition, \$567,000,000 is requested for the first quarter of FY 2008 to ensure timely first quarter grant awards. This request also reflects the FY 2006 legislative proposal to increase funds to pay the District of Columbia at the federal match rate equal to that used in the Medicaid programs, as is done in the states.

The FY 2007 request of \$140,000,000 for the Independent Living program is the same as the FY 2006 enacted level. This will allow continued grants to support the basic Independent Living Program to provide services and support to children aging out of foster care.

Resource and Program Data
Foster Care

	2005 Actual	2006 Enacted	2007 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$4,354,962,000	4,615,916,000	\$4,769,698,000
Discretionary			
Research/Evaluation			1,000,000
Demonstration/Development			
Training/Technical Assistance	15,263,000	16,058,000	13,950,000
Program Support ¹	973,000	1,026,000	1,352,000
Total, Resources	\$4,371,198,000	\$4,633,000,000 ²	\$4,786,000,000
<u>Program Data:</u>			
Number of Grants	53	53	53
New Starts:			
#	52	52	52
\$	\$4,354,962,000	\$4,615,916,000	\$4,769,698,000
Continuations:			
#	1	1	1
\$	\$800,000	\$800,000	\$800,000
Contracts:			
#	7	7	10
\$	\$14,463,000	\$15,258,000	\$14,150,000
Interagency Agreements:			
#	2	1	1
\$	\$732,000	\$785,000	\$820,000

¹ Includes funding for information technology support, contractor fees and contractor support. In FY 2007, amounts include funding for monitoring and review activities.

² Assumes lapse of \$52 million.

Resource and Program Data
Adoption Assistance

	2005 Actual	2006 Enacted	2007 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$1,712,125,000	\$1,883,000,000	\$2,047,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$1,712,125,000	\$1,883,000,000 ¹	\$2,047,000,000
<u>Program Data:</u>			
Number of Grants	52	52	52
New Starts:			
#	52	52	52
\$	\$1,712,125,000	\$1,703,000,000	\$2,047,000,000
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

¹ Includes \$88 million appropriated through indefinite authority.

Resource and Program Data
Independent Living

	2005 Actual	2006 Enacted	2007 Estimate
<u>Resource Data:</u>			
Service Grants:			
Formula	\$137,900,000	\$137,900,000	\$137,900,000
Discretionary			
Research/Evaluation	1,300,000	1,324,000	1,315,000
Demonstration/Development			
Training/Technical Assistance	450,000	450,000	450,000
Program Support ¹	346,000	326,000	335,000
Total, Resources	\$139,996,000	\$140,000,000	\$140,000,000
<u>Program Data:</u>			
Number of Grants	53	53	53
New Starts:			
#	53	53	53
\$	\$138,350,000	\$138,350,000	\$138,350,000
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	2	2	2
\$	\$1,300,000	\$1,324,000	\$1,315,000
Interagency Agreements:			
#	2	2	2
\$	\$70,000	\$62,000	\$62,000

¹ Includes funding for information technology support, staffing and associated overhead costs, and support for Departmental evaluation activities.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2007 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Title IV-E Foster Care (CFDA #93.658)

STATE/TERRITORY	FY 2005 Actual	FY 2006 Enacted	FY 2007 Estimate	Difference +/- 2006
Alabama	\$22,752,836	\$24,116,212	\$24,789,044	\$672,832
Alaska	19,542,173	20,713,162	21,291,050	577,888
Arizona	79,927,416	84,716,758	87,080,318	2,363,560
Arkansas	31,436,837	33,320,568	34,250,197	929,629
California	1,081,924,410	1,146,754,563	1,178,748,502	31,993,939
Colorado	51,711,099	54,809,687	56,338,853	1,529,166
Connecticut	85,176,363	90,280,228	92,799,006	2,518,778
Delaware	4,937,404	5,233,259	5,379,265	146,006
District of Columbia	21,346,593	22,625,705	23,256,952	631,247
Florida	136,808,590	145,006,318	149,051,930	4,045,612
Georgia	68,401,100	72,499,772	74,522,483	2,022,711
Hawaii	23,911,965	25,344,797	26,051,906	707,109
Idaho	8,412,545	8,916,634	9,165,404	248,770
Illinois	255,716,726	271,039,565	278,601,448	7,561,883
Indiana	61,677,839	65,373,646	67,197,542	1,823,896
Iowa	23,353,633	24,753,009	25,443,607	690,598
Kansas	32,145,148	34,071,322	35,021,897	950,575
Kentucky	50,856,265	53,903,631	55,407,518	1,503,887
Louisiana	63,977,311	67,810,905	69,702,799	1,891,894
Maine	3,259,080	3,454,368	3,550,743	96,375
Maryland	130,274,290	138,080,475	141,932,859	3,852,384
Massachusetts	44,908,091	47,599,035	48,927,027	1,327,992
Michigan	117,123,274	124,141,435	127,604,926	3,463,491
Minnesota	70,957,281	75,209,123	77,307,424	2,098,301
Mississippi	6,409,048	6,793,086	6,982,610	189,524
Missouri	52,872,586	56,040,772	57,604,285	1,563,513
Montana	11,471,999	12,159,414	12,498,656	339,242
Nebraska	24,763,006	26,246,834	26,979,109	732,275
Nevada	24,285,637	25,740,860	26,459,019	718,159
New Hampshire	18,110,866	19,196,090	19,731,652	535,562
New Jersey	53,540,412	56,748,615	58,331,876	1,583,261
New Mexico	15,928,006	16,882,430	17,353,442	471,012
New York	451,539,307	478,596,060	491,948,677	13,352,617
North Carolina	63,943,210	67,774,760	69,665,646	1,890,886
North Dakota	10,566,224	11,199,364	11,511,821	312,457

	FY 2005	FY 2006	FY 2007	Difference
STATE/TERRITORY	Actual	Enacted	Estimate	+/- 2006
Ohio	227,478,759	241,109,547	247,836,396	6,726,849
Oklahoma	34,348,037	36,406,211	37,421,928	1,015,717
Oregon	50,485,644	53,510,802	55,003,730	1,492,928
Pennsylvania	310,369,715	328,967,424	338,145,469	9,178,045
Rhode Island	10,942,275	11,597,949	11,921,527	323,578
South Carolina	10,220,321	10,832,734	11,134,962	302,228
South Dakota	4,284,400	4,541,126	4,667,821	126,695
Tennessee	26,605,902	28,200,158	28,986,930	786,772
Texas	215,896,229	228,832,979	235,217,317	6,384,338
Utah	23,566,175	24,978,287	25,675,170	696,883
Vermont	10,295,599	10,912,523	11,216,978	304,455
Virginia	41,596,019	44,088,500	45,318,550	1,230,050
Washington	77,032,707	81,648,595	83,926,554	2,277,959
West Virginia	22,427,979	23,771,889	24,435,114	663,225
Wisconsin	62,792,716	66,555,328	68,412,192	1,856,864
Wyoming	1,188,294	1,259,498	1,294,637	35,139
Subtotal	4,353,499,341	4,614,366,012	4,743,104,768	128,738,756
Puerto Rico	1,462,362	1,549,988	1,593,232	43,244
Subtotal	1,462,362	1,549,988	1,593,232	43,244
Total States/Territories	4,354,961,703	4,615,916,000	4,744,698,000	128,782,000
Technical Assistance	16,236,657	17,084,000	16,302,000	-782,000
New Program Option	0	0	25,000,000	25,000,000
Subtotal Adjustments	16,236,657	17,084,000	41,302,000	24,218,000
TOTAL RESOURCES	\$4,371,198,360	\$4,633,000,000¹	\$4,786,000,000	\$153,000,000

¹ Assumes lapse of \$52 million.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2007 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Title IV-E Adoption Assistance (CFDA #93.659)

STATE/TERRITORY	FY 2005 Actual	FY 2006 Enacted	FY 2007 Estimate	Difference +/- 2006
Alabama	\$6,920,048	\$7,610,689	\$8,273,543	\$662,854
Alaska	7,672,862	8,438,636	9,173,600	734,964
Arizona	25,983,262	28,576,468	31,065,338	2,488,870
Arkansas	10,297,863	11,325,620	12,312,026	986,406
California	291,220,931	320,285,638	348,180,937	27,895,299
Colorado	21,145,464	23,255,844	25,281,313	2,025,469
Connecticut	21,854,701	24,035,865	26,129,270	2,093,405
Delaware	1,702,094	1,871,968	2,035,007	163,039
District of Columbia	7,887,279	8,674,453	9,429,955	755,502
Florida	51,241,321	56,355,356	61,263,630	4,908,274
Georgia	33,749,488	37,117,787	40,350,563	3,232,776
Hawaii	9,537,062	10,488,889	11,402,419	913,530
Idaho	2,967,302	3,263,448	3,547,678	284,230
Illinois	83,121,913	91,417,726	99,379,758	7,962,032
Indiana	32,324,786	35,550,895	38,647,203	3,096,308
Iowa	32,653,798	35,912,744	39,040,566	3,127,822
Kansas	9,058,681	9,962,764	10,830,472	867,708
Kentucky	22,584,346	24,838,330	27,001,626	2,163,296
Louisiana	12,886,751	14,172,887	15,407,275	1,234,388
Maine	13,379,605	14,714,929	15,996,527	1,281,598
Maryland	19,300,383	21,226,618	23,075,352	1,848,734
Massachusetts	31,543,982	34,692,165	37,713,681	3,021,516
Michigan	102,887,961	113,156,484	123,011,855	9,855,371
Minnesota	22,518,901	24,766,354	26,923,381	2,157,027
Mississippi	4,129,489	4,541,624	4,937,177	395,553
Missouri	28,645,112	31,503,979	34,247,820	2,743,841
Montana	4,266,657	4,692,482	5,101,174	408,692
Nebraska	8,557,418	9,411,474	10,231,166	819,692
Nevada	8,564,435	9,419,191	10,239,556	820,365
New Hampshire	4,186,411	4,604,227	5,005,233	401,006
New Jersey	30,055,043	33,054,625	35,933,520	2,878,895
New Mexico	11,318,119	12,447,701	13,531,834	1,084,133
New York	219,823,056	241,762,047	262,818,327	21,056,280
North Carolina	27,886,686	30,669,860	33,341,053	2,671,193
North Dakota	3,083,066	3,390,765	3,686,084	295,319

STATE/TERRITORY	FY 2005 Actual	FY 2006 Enacted	FY 2007 Estimate	Difference +/- 2006
Ohio	145,842,018	160,397,483	174,367,311	13,969,828
Oklahoma	19,944,034	21,934,508	23,844,895	1,910,387
Oregon	28,968,458	31,859,596	34,634,409	2,774,813
Pennsylvania	75,181,623	82,684,971	89,886,424	7,201,453
Rhode Island	9,216,396	10,136,220	11,019,034	882,814
South Carolina	11,700,372	12,868,104	13,988,852	1,120,748
South Dakota	2,567,148	2,823,357	3,069,257	245,900
Tennessee	18,161,128	19,973,662	21,713,270	1,739,608
Texas	55,047,928	60,541,874	65,814,772	5,272,898
Utah	6,799,805	7,478,446	8,129,781	651,335
Vermont	7,880,053	8,666,506	9,421,315	754,809
Virginia	15,234,694	16,755,161	18,214,453	1,459,292
Washington	29,940,923	32,929,116	35,797,079	2,867,963
West Virginia	12,722,187	13,991,899	15,210,524	1,218,625
Wisconsin	46,937,451	51,621,947	56,117,964	4,496,017
Wyoming	547,237	601,853	654,271	52,418
Subtotal	1,711,647,731	1,882,475,235	2,046,429,530	163,954,295
Puerto Rico	477,145	524,765	570,470	45,705
Subtotal	477,145	524,765	570,470	45,705
Total States/Territories	1,712,124,876	1,883,000,000	2,047,000,000	164,000,000
TOTAL RESOURCES	\$1,712,124,876	\$1,883,000,000¹	\$2,047,000,000	\$164,000,000

¹ Includes \$88 million appropriated through indefinite authority.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2007 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Independent Living Program (CFDA #93.674)

STATE/TERRITORY	FY 2005 Actual	FY 2006 Enacted	FY 2007 Estimate	Difference +/- 2006
Alabama	\$1,563,344	\$1,563,344	\$1,563,344	\$0
Alaska	524,629	524,629	524,629	0
Arizona	1,991,020	1,991,020	1,991,020	0
Arkansas	771,514	771,514	771,514	0
California	25,012,729	25,012,729	25,012,729	0
Colorado	2,251,277	2,251,277	2,251,277	0
Connecticut	1,733,849	1,733,849	1,733,849	0
Delaware	500,000	500,000	500,000	0
District of Columbia	1,091,992	1,091,992	1,091,992	0
Florida	7,889,242	7,889,242	7,889,242	0
Georgia	3,506,787	3,506,787	3,506,787	0
Hawaii	763,027	763,027	763,027	0
Idaho	500,000	500,000	500,000	0
Illinois	5,556,956	5,556,956	5,556,956	0
Indiana	2,288,567	2,288,567	2,288,567	0
Iowa	1,288,685	1,288,685	1,288,685	0
Kansas	1,486,707	1,486,707	1,486,707	0
Kentucky	1,773,196	1,773,196	1,773,196	0
Louisiana	1,358,131	1,358,131	1,358,131	0
Maine	771,257	771,257	771,257	0
Maryland	2,962,870	2,962,870	2,962,870	0
Massachusetts	3,242,415	3,242,415	3,242,415	0
Michigan	5,497,293	5,497,293	5,497,293	0
Minnesota	1,887,123	1,887,123	1,887,123	0
Mississippi	723,166	723,166	723,166	0
Missouri	3,090,942	3,090,942	3,090,942	0
Montana	500,000	500,000	500,000	0
Nebraska	1,553,057	1,553,057	1,553,057	0
Nevada	587,636	587,636	587,636	0
New Hampshire	500,000	500,000	500,000	0
New Jersey	3,298,993	3,298,993	3,298,993	0
New Mexico	540,060	540,060	540,060	0
New York	11,585,958	11,585,958	11,585,958	0
North Carolina	2,451,871	2,451,871	2,451,871	0
North Dakota	500,000	500,000	500,000	0

STATE/TERRITORY	FY 2005 Actual	FY 2006 Enacted	FY 2007 Estimate	Difference +/- 2006
Ohio	4,969,320	4,969,320	4,969,320	0
Oklahoma	2,364,432	2,364,432	2,364,432	0
Oregon	2,412,523	2,412,523	2,412,523	0
Pennsylvania	5,598,104	5,598,104	5,598,104	0
Rhode Island	600,238	600,238	600,238	0
South Carolina	1,258,597	1,258,597	1,258,597	0
South Dakota	500,000	500,000	500,000	0
Tennessee	2,439,784	2,439,784	2,439,784	0
Texas	5,706,887	5,706,887	5,706,887	0
Utah	522,829	522,829	522,829	0
Vermont	500,000	500,000	500,000	0
Virginia	1,812,029	1,812,029	1,812,029	0
Washington	2,161,782	2,161,782	2,161,782	0
West Virginia	1,046,430	1,046,430	1,046,430	0
Wisconsin	2,012,108	2,012,108	2,012,108	0
Wyoming	500,000	500,000	500,000	0
Subtotal	135,949,356	135,949,356	135,949,356	0
Puerto Rico	1,950,644	1,950,644	1,950,644	0
Subtotal	1,950,644	1,950,644	1,950,644	0
Total States/Territories	137,900,000	137,900,000	137,900,000	0
Technical Assistance	2,095,887	2,100,000	2,100,000	0
Subtotal Adjustments	2,095,887	2,100,000	2,100,000	0
TOTAL RESOURCES	\$139,995,887	\$140,000,000	\$140,000,000	\$0