

BUDGET AND PERFORMANCE CROSSWALK

Administration for Children and Families

(dollars in millions; organized by ACF's Strategic Goals and Objectives)

ACF STRATEGIC GOALS & OBJECTIVES	Program/Budget Line Items (Program subtotals are shown where needed.)	Budget Account No.	FY 2005 Enacted	FY 2006 Enacted	FY 2007 Request
I. Strategic Goal: Increase economic independence and productivity for families.					
1. Strategic Objective: Increase employment .					
1.1 Temporary Assistance for Needy Families (TANF)	State Family Assistance Grants (TANF)	1552	16488.7	16488.7	16488.7
	Family Assistance Grants to Territories	1552	77.9	77.9	77.9
	Matching Grants to Territories	1552	15.0	15.0	15.0
	Supp Grants for Population Increases	1552	319.5	319.5	319.5
	Contingency Fund	1552	[1958.0]	[1900.0]	[17680.0]
	Contingency Fund	1552			232.0
	Native Employment Works Program	1552	7.6	7.6	7.6
	Healthy Marriage and Responsible Fatherhood Program	1552	0.0	150.0	150.0
	Family Formation Grants	1552	0.0	0.0	100.0
	Employment Achievement (formerly High Performance)	1552	200.0	0.0	0.0
	Federal Loan	1552	68.8	0.0	0.0
	Bonus for Decreased Illegitimacy	1552	100.0	0.0	0.0
	Child Welfare Study	1553	6.0	6.0	6.0
	Children's Welfare Research	1553	15.0	15.0	15.0
	Prior Year AFDC	1501	0.0	0.0	0.0
	Payments to Territories	1501	32.9	38.0	38.0
	Social Services Research ²	1536	26.0	5.9	0.0
	<i>PHS Evaluation Funds (Program Level)</i>	1536	6.0	6.0	6.0
	TANF subtotal		17363.4	17129.6	17455.7
1.2 Refugee and Entrant Assistance	Repatriation	1501	1.0	1.0	1.3
	Transitional, Med Svcs - Refugee Resettlement	1503	205.0	265.5	282.3
	Employment Services - Refugee Resettlement	1503	152.2	154.0	149.6
	Targeted Assistance – Refugee Resettlement	1503	49.1	48.6	48.6
	Preventive Health – Refugees	1503	4.8	4.7	4.7
	Victims of Torture	1503	9.9	9.8	9.8
	Victims of Trafficking	1503	9.9	9.8	14.8
	Unaccompanied Alien Children Program	1503	53.8	77.3	105.0
	Refugee Resettlement subtotal		485.7	570.7	616.1
1.3 Social Services Block Grant (SSBG)	Social Services Block Grant	1534	1700.0	1700.0	1200.0
	Social Services Block Grant subtotal		1700.0	1700.0	1200.0

Total Funding for Strategic Objective 1			19549.1	19950.3	19271.8
2. Strategic Objective: Increase independent living .					
2.1 Assets for Independence	Individual Development Accounts	1536	24.7	24.5	24.5
	Assets for Independence subtotal		24.7	24.5	24.5
Total Funding for Strategic Objective 2			24.7	24.5	24.5
3. Strategic Objective: Increase parental responsibility.					
3.1 Child Support Enforcement	Federal Incentive Payments - Child Support	1501	446.0	458.0	471.0
	State Administrative Costs - Child Support ³	1501	3583.9	2904.7	3437.9
	Federal Parent Locator Service	1553	22.9	24.6	24.6
	Access and Visitation - Child Support	1501	10.0	10.0	12.0
	Training/Tech Assistance - CRTA	1553	11.5	12.3	12.3
	Child Support Enforcement subtotal		4074.3	3409.6	3957.8
Total Funding for Strategic Objective 3³			4074.3	3409.6	3957.8
4. Strategic Objective: Increase affordable child care.					
4.1 Child Care: Affordability	Child Care and Development Block Grant	1515	2073.0	2052.3	2052.3
	Child Care Mandatory	1550	1177.5	1177.5	1177.5
	Child Care Matching	1550	1478.3	1673.8	1673.8
	Tribal Mandatory	1550	54.3	58.3	58.3
	AFDC/JOBS Child Care	1501	0.0	0.0	0.0
	Research and Evaluation Fund	1536	9.9	9.8	9.8
	Training & Tech. Assist.-CC Entitlement	1550	6.8	7.3	7.3
	Early Learning Opportunities Fund	1536	35.7	0.0	0.0
	Child Care: Affordability subtotal		4835.5	4979.0	4979.0
Total Funding for Strategic Objective 4			4835.5	4979.0	4979.0
II. Strategic Goal: Improve healthy development, safety, and well-being of children and youth.					
5. Strategic Objective: Increase the quality of child care.					
5.1 Child Care: Quality	Child Care and Development Block Grant ¹	1515	*	*	*
	Child Care Entitlement ¹	1550	*	*	*
	Research and Evaluation Fund	1536	*	*	*
	Child Care Matching ¹	1550	*	*	*
	Training & Tech. Assist.-CC Entitlement	1550	*	*	*
	Child Care: Quality subtotal		0	0	0
5.2 Head Start	Head Start	1536	6843.1	6785.8	6785.8

	Head Start subtotal		6843.1	6785.8	6785.8	
Total Funding for Strategic Objective 5			6843.1	6785.8	6785.8	
6. Strategic Objective: Increase safety and well-being of children and youth						
6.1 Child Welfare	Adoption Assistance	1545	1770.1	1883.0	2047.0	
	Adoption Awareness Programs	1536	12.8	12.7	12.7	
	Child Welfare Services	1536	289.7	286.8	286.8	
	Promoting Safe and Stable Families	1512	403.6	454.1	454.1	
	Mentoring Children of Prisoners	1512	49.6	49.5	40.0	
	Foster Care	1545	4895.5	4685.0	4786.0	
	Child Welfare Training	1536	7.4	7.3	7.3	
	Adoption Opportunities	1536	27.1	26.8	26.8	
	Adoption Incentives	1536	9.0	17.8	29.7	
	CAPTA State Grants	1536	27.3	27.0	27.0	
	Abandoned Infants Assistance Programs	1536	12.0	11.8	11.8	
	Community-Based Child Abuse Prevention	1536	42.9	42.4	42.4	
	Child Abuse Discretionary Activities	1536	31.6	25.8	25.8	
	Independent Living/Education Training Vouchers	1545	186.6	186.2	186.2	
	Child Welfare subtotal		7765.2	7716.2	7983.6	
6.2 Youth Programs	includes Centers, Transitional Living, and Maternity Group Homes	Runaway and Homeless Youth (RHY)/Basic Centers	1536	48.8	48.3	48.3
		Transitional Living Program, including Maternity Group Homes	1536	40.0	39.5	39.5
		Community Based Abstinence Education	1536	99.2	108.9	136.7
		<i>Abstinence Education (Pre-appropriated) (Program Level)</i>	1501	50.0	50.0	50.0
		<i>PHS Evaluation Funds - Abstinence (Program Level)</i>	1536	4.5	4.5	4.5
		Ed/Prevention: RHY Sexual Abuse	1536	15.2	15.0	15.0
		Youth Programs subtotal		257.6	266.2	294.0
		Family Violence ¹	8605	*	*	*
		Developmental Disabilities - State Grants ¹	1536	*	*	*
		Developmental Disabilities -P&A ¹	1536	*	*	*
Total Funding for Strategic Objective 6		Subtotal	8022.9	7982.4	8277.6	
III. Strategic Goal: Increase health and prosperity of communities and Tribes.						
7. Strategic Objective: Build healthy, safe and supportive communities and Tribes						
7.1 Community Services Block Grant (CSBG)	Community Services Block Grant	1536	636.8	630.4	0.0	
	National Youth Sports Program	1536	17.9	0.0	0.0	
	Community Food and Nutrition	1536	7.2	0.0	0.0	
	Community Services Discretionary	1536	40.0	39.7	0.0	
	Compassion Capital Fund	1536	54.5	64.4	100.0	
	Community Services Subtotal		756.4	734.5	100.0	

7.2 Family Violence Prevention	Family Violence Prevention	8605	125.6	124.7	124.7
	Domestic Violence Hotline	8605	3.2	3	3
	DD – Protection and Advocacy	1536	*	*	*
	Domestic Violence Subtotal		128.8	127.7	127.7
7.3 Low-Income Home Energy Assistance Program (LIHEAP)	LIHEAP	1502	2182.4	2161.2	2782.0
	LIHEAP subtotal		2182.4	2161.2	2782.0
7.4 Native American Programs	Native Americans Programs	1536	44.8	44.3	44.3
	Native Americans subtotal		44.8	44.3	44.3
7.5 Developmental Disabilities	DD – State Councils	1536	72.5	71.8	71.8
	DD – Protection and Advocacy ^{1/}	1536	38.1	38.7	38.7
	DD – University Centers for Excellence	1536	31.5	33.2	33.2
	DD – Projects of National Significance	1536	11.5	11.4	11.4
	Voting Access for Individuals with Disabilities	1536	14.9	15.7	15.7
	Developmental Disabilities subtotal		168.5	170.8	170.8
Total Funding for Strategic Objective 7			3280.9	3238.5	3224.8
IV. Strategic Goal: Manage resources to improve performance.					
8. Strategic Objective: Achieve "Green" in the six initiatives under the President's Management Agenda					
8.1 Administration/President's Management Agenda (PMA)	Federal Administration	1536	185.2	183.4	188.1
	Faith Based Center		1.4	1.4	1.4
	Administration/PMA subtotal		186.6	184.8	189.5
Total Funding for Strategic Objective 8			186.6	184.8	189.5
TOTAL, BUDGET AUTHORITY			46806.6	45904.5	46700.3
TOTAL, PROGRAM LEVEL			46817.1	46555.0	46710.8

1/ Item with multiple citations counted once only.

2/ Social Services Research supports a number of programs in Goals I and II

3/ These totals represent net Budget Authority and do not include obligation levels for Child Support Enforcement Programs.