

ADMINISTRATION FOR CHILDREN AND FAMILIES
All-Purpose Table — FY 2007-2009

| Budget Account | FY 2007 Enacted | FY 2008 Enacted | FY 2009 Enacted | FY 2009 Recovery Act ^{1/} |
|---|--------------------|--------------------|--------------------|--|
| <u>DISCRETIONARY PROGRAMS:</u> | | | | |
| LOW INCOME HOME ENERGY ASSISTANCE PROGRAM: | | | | |
| Block Grant | 1,980,000,000 | 1,980,000,000 | 4,509,672,000 | |
| Contingency Fund | 181,170,000 | 590,328,000 | 590,328,000 | |
| Total, LIHEAP, B.A..... | 2,161,170,000 | 2,570,328,000 | 5,100,000,000 | |
| CHILD CARE & DEVELOPMENT BLOCK GRANT: | | | | |
| Child Care & Development Block Grant..... | 2,052,260,000 | 2,052,432,000 | 2,117,171,000 | 2,000,000,000 |
| Research and Evaluation Fund..... | 9,821,000 | 9,649,000 | 9,910,000 | |
| Total, Child Care & Development Block Grant, B.A..... | 2,062,081,000 | 2,062,081,000 | 2,127,081,000 | 2,000,000,000 |
| PROMOTING SAFE & STABLE FAMILIES, B.A. | 89,100,000 | 63,311,000 | 63,311,000 | |
| CHILDREN AND FAMILIES SERVICES PROGRAMS: | | | | |
| Head Start | | | | |
| Current Funding | 5,499,771,000 | 5,513,437,000 | 7,112,786,000 | |
| Advance Funding | 1,388,800,000 | 1,364,538,000 | 1,388,000,000 | |
| Advance Funding Enacted/Requested | [1,388,800,000] | [1,388,800,000] | | |
| Head Start | | | | 1,000,000,000 |
| Early Head Start | | | | 1,100,000,000 |
| Subtotal, Head Start | 6,888,571,000 | 6,877,975,000 | 7,112,786,000 | 2,100,000,000 |
| Runaway and Homeless Youth Programs | | | | |
| Basic Center Program | 48,298,000 | 52,860,000 | 53,469,000 | |
| Transitional Living Program..... | 39,539,000 | 43,268,000 | 43,765,000 | |
| Subtotal, Runaway and Homeless Youth Programs..... | 87,837,000 | 96,128,000 | 97,234,000 | |
| Education & Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth | | | | |
| | 15,027,000 | 17,221,000 | 17,221,000 | |
| Community-Based Abstinence Education (Discretionary), B.A..... | | | | |
| <i>PHS Evaluation Funds.....</i> | 108,900,000 | 108,900,000 | 94,659,000 | |
| <i>Abstinence Education Program (Pre-Appropriated Mandatory).....</i> | <i>4,500,000</i> | <i>4,500,000</i> | <i>4,455,000</i> | |
| <i>Subtotal, Abstinence Education, Program Level.....</i> | <i>50,000,000</i> | <i>50,000,000</i> | <i>37,500,000</i> | |
| | <i>163,400,000</i> | <i>163,400,000</i> | <i>136,614,000</i> | |
| Strengthening Communities Fund | | | | 50,000,000 |
| Compassion Capital Fund | 64,350,000 | 52,688,000 | 47,688,000 | |
| Mentoring Children of Prisoners..... | 49,493,000 | 49,493,000 | 49,314,000 | |
| Child Abuse Programs | | | | |
| CAPTA State Grants..... | 27,007,000 | 26,535,000 | 26,535,000 | |
| Child Abuse Discretionary Activities, including the Home Visitation Initiative | 25,780,000 | 37,135,000 | 41,757,000 | |
| Community-Based Child Abuse Prevention..... | 42,430,000 | 41,689,000 | 41,689,000 | |
| Subtotal, Child Abuse Programs..... | 95,217,000 | 105,359,000 | 109,981,000 | |
| Child Welfare Programs | | | | |
| Child Welfare Services | 286,754,000 | 281,744,000 | 281,744,000 | |
| Child Welfare Training | 7,335,000 | 7,207,000 | 7,207,000 | |
| Adoption Opportunities..... | 26,848,000 | 26,379,000 | 26,379,000 | |
| Abandoned Infants Assistance Programs | 11,835,000 | 11,628,000 | 11,628,000 | |
| Subtotal, Child Welfare Programs | 332,772,000 | 326,958,000 | 326,958,000 | |

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|--|--------------------|--------------------|--------------------|--|
| Independent Living Education and Training Vouchers..... | 46,157,000 | 45,351,000 | 45,351,000 | |
| Adoption Incentives | 5,000,000 | 4,323,000 | 36,500,000 | |
| Children's Health Act Programs | | | | |
| Infant Adoption Awareness | 9,728,000 | 9,558,000 | 10,058,000 | |
| Special Needs Adoption Programs | 2,946,000 | 2,895,000 | 2,895,000 | |
| Subtotal, Child Health Act Programs..... | 12,674,000 | 12,453,000 | 12,953,000 | |
| Developmental Disabilities | | | | |
| State Councils..... | 71,771,000 | 72,482,000 | 74,316,000 | |
| Protection and Advocacy | 38,718,000 | 39,024,000 | 40,024,000 | |
| Projects of National Significance..... | 11,414,000 | 14,162,000 | 14,162,000 | |
| University Centers for Excellence | 33,212,000 | 36,943,000 | 39,943,000 | |
| Subtotal, Developmental Disabilities..... | 155,115,000 | 162,611,000 | 166,445,000 | |
| Voting Access for Individuals with Disabilities | 15,720,000 | 17,410,000 | 17,410,000 | |
| Native American Programs | 44,332,000 | 45,523,000 | 47,023,000 | |
| Social Services Research & Demonstration, B.A..... | 5,868,000 | 15,193,000 | 14,498,000 | |
| <i>PHS Evaluation Funds</i> | 6,000,000 | 6,000,000 | 5,762,000 | |
| <i>Subtotal, Social Services Research & Demonstration, Program Level</i> | 11,868,000 | 21,193,000 | 20,260,000 | |
| Federal Administration..... | 187,760,000 | 184,496,000 | 196,930,000 | |
| Center for Faith-Based and Community Initiatives | 1,386,000 | 1,362,000 | 1,362,000 | |
| Subtotal, Federal Administration | 189,146,000 | 185,858,000 | 198,292,000 | |
| Community Services Programs | | | | |
| Community Services Block Grant | 630,425,000 | 653,800,000 | 700,000,000 | 1,000,000,000 |
| Community Services Discretionary Activities: | | | | |
| Community Economic Development..... | 27,022,000 | 31,467,000 | 36,000,000 | |
| Rural Community Facilities | 7,293,000 | 7,860,000 | 10,000,000 | |
| Job Opportunities for Low Income | | | | |
| Individuals (JOLI) | 5,382,000 | 5,288,000 | 5,288,000 | |
| Assets for Independence | 24,452,000 | 24,025,000 | 24,025,000 | |
| Subtotal, Community Services Programs | 694,574,000 | 722,440,000 | 775,331,000 | 1,000,000,000 |
| Violent Crime Reduction | | | | |
| Family Violence Prevention and Services/Battered Women's Shelters ... | 124,731,000 | 122,552,000 | 127,776,000 | |
| Domestic Violence Hotline | 2,970,000 | 2,918,000 | 3,209,000 | |
| Subtotal, Violent Crime Reduction..... | 127,701,000 | 125,470,000 | 130,985,000 | |
| Total, Children & Families Services Programs, B.A..... | 8,938,454,000 | 8,970,489,000 | 9,301,111,000 | 3,150,000,000 |
| REFUGEE AND ENTRANT ASSISTANCE: | | | | |
| Transitional and Medical Services..... | 265,546,000 | 296,057,000 | 282,348,000 | |
| Victims of Trafficking..... | 9,823,000 | 9,814,000 | 9,814,000 | |
| Social Services | 154,005,000 | 154,005,000 | 154,005,000 | |
| Victims of Torture | 9,817,000 | 9,817,000 | 10,817,000 | |
| Preventive Health..... | 4,748,000 | 4,748,000 | 4,748,000 | |
| Targeted Assistance | 48,590,000 | 48,590,000 | 48,590,000 | |
| Unaccompanied Alien Children..... | 95,318,000 | 132,600,000 | 205,120,000 | |
| Total, Refugee and Entrant Assistance, B.A. | 587,847,000 | 655,631,000 | 715,442,000 | |
| Total, Discretionary Programs, B.A. | 13,838,652,000 | 14,321,840,000 | 17,306,945,000 | |
| Total, Mandatory Programs, B.A..... | 50,000,000 | 50,000,000 | 37,500,000 | |
| Total, Recovery Act | | | | 5,150,000,000 |
| <i>PHS Evaluation Funds, Program Level</i> | 10,500,000 | 10,500,000 | 10,217,000 | |
| <i>Total, Program Level</i> | 13,899,152,000 | 14,382,340,000 | 17,345,662,000 | 5,150,000,000 |

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|--|--------------------|--------------------|--------------------|--|
| <u>MANDATORY PROGRAMS:</u> | | | | |
| PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT & FAMILY SUPPORT PROGRAMS: | | | | |
| State Child Support Administrative Costs | 3,924,600,000 | 4,058,772,000 | 3,977,899,000 | 2/ |
| Federal Incentive Payments to States | 471,000,000 | 483,000,000 | 504,000,000 | |
| Access and Visitation Grants | 10,000,000 | 10,000,000 | 10,000,000 | |
| Subtotal, Child Support Enforcement | 4,405,600,000 | 4,551,772,000 | 4,491,899,000 | |
| Payments to Territories | 32,808,000 | 32,808,000 | 33,000,000 | |
| Repatriation | 900,000 | 1,000,000 | 1,000,000 | |
| Subtotal, Other Payments | 33,708,000 | 33,808,000 | 34,000,000 | |
| Total, Payments to States for CSE & FS Programs, Obligations | 4,439,308,000 | 4,585,580,000 | 4,525,899,000 | |
| Payments to States for CSE & FS Programs, Net B.A. | 4,399,104,000 | 4,272,877,000 | 4,316,699,000 | |
| PAYMENTS TO STATES FOR FOSTER CARE & ADOPTION ASSISTANCE: | | | | |
| Foster Care | 4,773,000,000 | 4,581,000,000 | 4,660,000,000 | 2/ |
| Independent Living | 140,000,000 | 140,000,000 | 140,000,000 | |
| Adoption Assistance | 1,942,000,000 | 2,156,000,000 | 2,371,000,000 | 2/ |
| Guardianship Assistance | - | - | 14,000,000 | 2/ |
| Tribal IV-E Technical Assistance (Pre-Appropriated) | - | - | 3,000,000 | |
| Total, Payments to States for Foster Care and Adoption Assistance, B.A. | 6,855,000,000 | 6,877,000,000 | 7,188,000,000 | |
| SOCIAL SERVICES BLOCK GRANT: B.A. | 1,700,000,000 | 1,700,000,000 | 1,700,000,000 | |
| Disaster Relief 3/ | - | 600,000,000 | - | |
| PROMOTING SAFE & STABLE FAMILIES: B.A. | 345,000,000 | 345,000,000 | 345,000,000 | |
| State Court Improvement Program (Pre-Appropriated) | 20,000,000 | 20,000,000 | 20,000,000 | |
| Family Connection Grants (Pre-Appropriated) | - | - | 15,000,000 | |
| Total, Promoting Safe and Stable Families | 365,000,000 | 365,000,000 | 380,000,000 | |
| TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): | | | | |
| State Family Assistance Grants | 16,488,667,000 | 16,488,667,000 | 16,488,667,000 | |
| Territories -- Family Assistance Grants | 77,875,000 | 77,875,000 | 77,875,000 | |
| Matching Grants to Territories | 15,000,000 | 15,000,000 | 15,000,000 | |
| Supplemental Grants for Population Increases | 319,450,000 | 319,450,000 | 319,450,000 | |
| Healthy Marriage and Responsible Fatherhood Grants | 150,000,000 | 150,000,000 | 150,000,000 | |
| Tribal Work Programs | 7,633,000 | 7,633,000 | 7,633,000 | |
| TANF Emergency Contingency Fund | | | | 5,000,000,000 |
| Contingency Fund | [1,792,915,000] | [1,747,489,563] | [1,319,320,632] | |
| Total, TANF, B.A. | 17,058,625,000 | 17,058,625,000 | 17,058,625,000 | 5,000,000,000 |
| CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE: | | | | |
| Training & Technical Assistance | 12,318,000 | 12,318,000 | 12,318,000 | |
| Federal Parent Locator Service | 24,635,000 | 24,635,000 | 24,635,000 | |
| Child Welfare Study | 6,000,000 | 6,000,000 | 6,000,000 | |
| Welfare Research | 15,000,000 | 15,000,000 | 15,000,000 | |
| Total, Children's Research & Technical Assistance, B.A. | 57,953,000 | 57,953,000 | 57,953,000 | |
| CHILD CARE ENTITLEMENT: | | | | |
| Mandatory | 1,177,525,000 | 1,177,525,000 | 1,177,525,000 | |
| Matching | 1,673,843,000 | 1,673,843,000 | 1,673,843,000 | |
| Training & Technical Assistance | 7,292,000 | 7,292,000 | 7,292,000 | |
| Tribal Mandatory Funds | 58,340,000 | 58,340,000 | 58,340,000 | |
| Total, Child Care Entitlement, B.A. | 2,917,000,000 | 2,917,000,000 | 2,917,000,000 | |
| TOTAL, DISCRETIONARY PROGRAMS, B.A. | 13,838,652,000 | 14,321,840,000 | 17,306,945,000 | |

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|---|----------------------------|----------------------------|----------------------------|---|
| TOTAL, MANDATORY PROGRAMS, B.A.4/..... | 33,402,682.000 | 33,298,455.000 | 33,655,777.000 | |
| TOTAL, B.A. | 47,241,334.000 | 47,620,295.000 | 50,962,722.000 | |
| TOTAL DISASTER RELIEF 3/..... | - | 600,000.000 | - | |
| TOTAL, RECOVERY ACT | | | | 10,150,000.000 |
| PHS EVALUATION FUNDS, PROGRAM LEVEL | 10,500.000 | 10,500.000 | 10,217.000 | |
| TOTAL, PROGRAM LEVEL..... | 47,251,834.000 | 48,230,795.000 | 50,972,939.000 | 10,150,000.000 |

Notes:

1/ Recovery Act funds were appropriated in the American Recovery and Reinvestment Act of 2009, P.L. 111-5.

2/ Funding resulting from policy changes in the American Recovery and Reinvestment Act of 2009, P.L. 111-5, is included in the FY 2009 Enacted level.

3/ Disaster Relief funding was provided in P.L. 110-329, the Disaster Assistance and Continuing Appropriations Act, 2009.

4/ Includes \$50 million in FYs 2007 and 2008 and \$37.5 million in FY 2009 for pre-appropriated mandatory Abstinence Education Program.