

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

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## FY 2010 Proposed Appropriation Language<sup>1</sup>

### ADMINISTRATION FOR CHILDREN AND FAMILIES Payments to States for Child Support Enforcement and Family Support Programs

For making payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. chapter 9), [\$2,759,078,000] \$3,571,509,000, to remain available until expended; and for such purposes for the first quarter of fiscal year [2010, \$1,000,000,000] 2011, \$1,100,000,000, to remain available until expended.

For making payments to each State for carrying out the program of Aid to Families with Dependent Children under title IV-A of the Social Security Act before the effective date of the program of Temporary Assistance for Needy Families (TANF) with respect to such State, such sums as may be necessary: Provided, That the sum of the amounts available to a State with respect to expenditures under such title IV-A in fiscal year 1997 under this appropriation and under such title IV-A as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 shall not exceed the limitations under section 116(b) of such Act.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. chapter 9), for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2009*)

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<sup>1</sup> Amounts reflect current law.

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Authorizing Legislation

	FY 2009 Amount Authorized	FY 2009 Budget Estimate	FY 2010 Amount Authorized	FY 2010 Budget Request
Payments to States for Child Support Enforcement and Family Support Programs: Titles I, IV-A and -D, X, XI, XIV and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. chapter 9)	Indefinite <sup>1</sup>	\$4,316,699,000	Indefinite <sup>1</sup>	\$4,574,509,000

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<sup>1</sup> Indefinite authority is authorized for this account; however, there are specific authorizations for some programs covered by this appropriation:

- Section 1108(a) of the Social Security Act provides for a limitation on payments to Puerto Rico, Guam and the Virgin Islands under titles I, X, XIV, XVI, parts A and E of title IV and subsection 1108(b)(Matching grants). The limitations, which were established by P.L. 104-193 and most recently amended by Section 5512 of P.L. 105-33, are as follows: \$107,255,000 for Puerto Rico, \$3,554,000 for the Virgin Islands, \$4,686,000 for Guam, and \$1,000,000 for American Samoa.
- Section 1113 of the Social Security Act provides for a \$1,000,000 limitation on funding for repatriated U.S. citizens and dependents who return because of destitution, illness or international crisis.
- Access and Visitation Grants are authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L.104-193) for \$10,000,000 for each fiscal year. This budget includes a proposal to increase the level to \$12,000,000 for FY 2010.

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Appropriations History Table

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>Appropriation</u>
2001		
Appropriation	\$2,473,800,000	\$2,441,800,000
Advance	650,000,000	650,000,000
Total	3,123,800,000	3,091,800,000
2002		
Appropriation	2,447,800,000	2,447,800,000
Advance	1,000,000,000	1,000,000,000
Indefinite		398,718,000
Total	3,447,800,000	3,846,518,000
2003		
Appropriation	2,416,800,000	2,475,800,000
Advance	1,100,000,000	1,100,000,000
Indefinite		269,424,000
Total	3,516,800,000	3,845,224,000
2004		
Appropriation	3,245,970,000	3,292,970,000
Advance	1,100,000,000	1,100,000,000
Indefinite		19,567,000
Total	4,345,970,000	4,412,537,000
2005		
Appropriation	2,825,802,000	2,873,802,000
Advance	1,200,000,000	1,200,000,000
Total	4,025,802,000	4,073,802,000
2006		
Appropriation	2,071,943,000	2,121,643,000
Advance	1,200,000,000	1,200,000,000
Total	3,271,943,000	3,321,643,000
2007		
Appropriation	2,759,997,000	3,199,104,000
Advance	1,200,000,000	1,200,000,000
Total	3,959,997,000	4,399,104,000
2008		
Appropriation	2,957,713,000	2,949,713,000
Advance	1,000,000,000	1,000,000,000
Indefinite		323,164,000
Total	3,957,013,000	4,272,877,000

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>Appropriation</u>
2009		
Appropriation	2,766,378,000	2,759,078,000
Advance	1,000,000,000	1,000,000,000
Indefinite		557,621,000
Total	3,766,378,000	4,316,699,000
2010		
Appropriation	3,574,509,000	
Advance	1,000,000,000	1,000,000,000
Total	4,574,509,000	
2011		
Advance	1,100,000,000	
Total		

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Amounts Available for Obligation

	FY 2008 <u>Actual</u>	FY 2009 <u>Estimate</u>	FY 2010	
			<u>Current Law</u>	<u>Estimate</u>
Definite, B.A.	\$2,949,713,000	\$2,759,078,000	\$3,571,509,000	\$3,574,509,000
Indefinite, B.A.	323,164,000	557,621,000	0	0
Advance, B.A.	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
<b>Subtotal, Net Budget Authority</b>	<b>\$4,272,877,000</b>	<b>\$4,316,699,000</b>	<b>\$4,571,509,000</b>	<b>\$4,574,509,000</b>
Offsetting Collections from Non-Federal Funds	7,330,000	9,200,000	9,200,000	9,200,000
Unobligated balance, start of year	142,212,000	0	0	0
Recoveries of prior year obligations	163,161,000	200,000,000	100,000,000	100,000,000
<b>Total Obligations</b>	<b>\$4,585,580,000</b>	<b>\$4,525,899,000</b>	<b>\$4,680,709,000</b>	<b>\$4,683,709,000</b>
<i>Advance Requested for FY 2011</i>			<i>\$1,100,000,000</i>	<i>\$1,100,000,000</i>

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Obligations by Activity

	FY 2008 <u>Enacted</u>	FY 2009 <u>Estimate</u>	FY 2010	
			<u>Current Law</u>	<u>Estimate</u>
<u>Child Support Enforcement</u>				
State Child Support Administrative Costs	\$4,058,772,000	\$3,977,899,000	\$4,132,709,000	\$4,133,709,000
Federal Incentive Payments to States	483,000,000	504,000,000	504,000,000	504,000,000
Access and Visitation Grants	10,000,000	10,000,000	10,000,000	12,000,000
Subtotal, Child Support Enforcement	4,551,772,000	4,491,899,000	4,646,709,000	4,649,709,000
<u>Other Programs</u>				
Payments to Territories - Adults	32,808,000	33,000,000	33,000,000	33,000,000
Repatriation	1,000,000	1,000,000	1,000,000	1,000,000
Subtotal, Other Programs	33,808,000	34,000,000	34,000,000	34,000,000
<b>Total, Obligations</b>	<b>\$4,585,580,000</b>	<b>\$4,525,899,000</b>	<b>\$4,680,709,000</b>	<b>\$4,683,709,000</b>
<i>Advance Requested for FY 2011</i>			<i>\$1,100,000,000</i>	<i>\$1,100,000,000</i>

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Summary of Changes

FY 2009 Omnibus		
Total estimated budget authority	\$4,316,699,000	
(Obligations)	(\$4,525,899,000)	
FY 2010 Estimate		
Total estimated budget authority	\$4,574,509,000	
(Obligations)	(\$4,683,709,000)	
Net change	+\$257,810,000	

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	<u>FY 2009 Omnibus</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Built-in:</u>		
1) <b>State Child Support Administrative Costs:</b> Current law baseline estimates which includes estimated payments as the result of ARRA.	\$3,977,899,000	+\$154,810,000
2) <b>State Child Support Administrative Costs:</b> Increased Budget Authority needed due to a decrease in the anticipated recoveries of prior year obligations.	\$3,977,899,000	+\$100,000,000
Subtotal, Built-in Increases		+\$254,810,000
B. <u>Program:</u>		
1) <b>Access and Visitation Grants:</b> Legislative proposal.	\$10,000,000	+\$2,000,000
2) <b>State Child Support Administrative Costs:</b> Legislative proposals (see budget request discussion).	\$3,977,899,000	+\$1,000,000
Subtotal, Program Increases		+\$3,000,000
Total, Increases		+\$257,810,000
Net Change		+\$257,810,000

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Justification

	FY 2008 Appropriation	FY 2009 Omnibus	FY 2010 PB Request	FY10 Change from FY09 Omnibus
Budget Authority	\$4,272,877,000	\$4,316,699,000	\$4,574,509,000	+\$257,810,000
Obligations	\$4,585,580,000	\$4,525,899,000	\$4,683,709,000	+\$157,810,000

Authorizing Legislation – Titles I, IV-A and IV-D, X, XI, XIV and XVI of the Social Security Act

2010 Authorization ..... Indefinite except as identified in Sections 1113 and 1603 of the Social Security Act

Allocation Method ..... Formula Grant

General Statement

The Payments to States for Child Support Enforcement and Family Support Programs support state-administered programs of financial assistance and services for low-income families to promote their economic security and self-sufficiency. In FY 2010 four programs will be funded: state and tribal administrative expenses and incentive payments to states for Child Support Enforcement; Access and Visitation Grants to enable states to establish and administer programs to support and facilitate non-custodial parents’ access to and visitation of their children; payments for adult-only benefits under assistance programs for the aged, blind and disabled residents of Guam, Puerto Rico, and the Virgin Islands; and temporary cash and services for repatriated U.S. citizens and dependents returned from foreign countries as a result of illness, destitution, war or other crisis.

**Program Description and Accomplishments**

Child Support Enforcement – The Child Support Enforcement (CSE) program is a federal/state/tribal effort to foster family responsibility and promote self-sufficiency by ensuring that both parents support children financially and emotionally. The program reduces the need for public assistance and its cost to the taxpayers. CSE agencies locate non-custodial parents, establish paternity when necessary, and establish and enforce orders for support.

The Administration for Children and Families’ strategic goal of increasing economic independence and productivity for families requires increasing household income through the enforcement of child support. The CSE program strengthens families by helping children get the support they are owed from non-custodial parents. By securing support from non-custodial parents on a consistent and continuing basis, families may avoid the need for public assistance, thus reducing government spending. In families that have never received Temporary Assistance for Needy Families (TANF), child support collections are forwarded to the custodial family. Families receiving TANF are required to assign their rights to support to the state as a condition of receipt of assistance. The federal government shares in the cost of state options to distribute collections to current and former TANF families, rather than returning these collections as reimbursement to the state and federal government for the costs of providing TANF benefits. States may opt to “pass through” up to \$100 a month (or \$200 a month for families with two or more children) of child support to current TANF families as long as these collections are disregarded in

determining TANF eligibility and benefit levels. Additionally, states have the option to pass through all child support collections to former TANF families. Current TANF cases represent only 15 percent of the child support caseload. The CSE program also provides services for families that have never received public assistance and for whom child support is an important and reliable source of income.

The federal government provides funding through a 66 percent match rate for general state administrative costs. Additionally, funding is provided for incentive payments that are based on state performance in paternity establishment, support order establishment, collection of current support and arrears, and cost-effectiveness. The total amount of incentives provided to states is based on a formula set in statute and is estimated at \$504 million for FY 2010.

Federally recognized Indian tribes and Alaska Native organizations are eligible to apply for direct child support program funding. Those whose applications are approved receive 90 percent federal funding of their program needs for the first three years. After the third year, they receive 80 percent federal funding of their program needs. Tribes also may apply for two-year start-up grants to prepare for operation of a tribal child support program that meets federal requirements. There are currently thirty-four tribal child support program grantees and eight tribes receiving two-year start-up funding.

**American Recovery and Reinvestment Act Provisions:** ARRA temporarily changes the child support authorization language to allow states to use federal incentive payments as their state share of expenditures eligible for federal match. This authorization change is effective October 1, 2008 through September 30, 2010. ACF began releasing funds on March 26, 2009 and will continue quarterly releases based on state reporting. The estimated cost of this provision is \$1 billion over two years. Final costs will be determined through state reporting of actual expenditures.

The CSE program underwent a program assessment in CY 2003. The assessment cited the program's commitment to achieving meaningful performance goals as a strong attribute of the program. As a result of the program assessment, the CSE program is involved in several follow up actions to improve performance, including implementing new enforcement tools to improve the collection rate such as lowering the passport denial threshold and adding tax offsets for older children.

Since the creation of the child support program, total collections have grown annually. Because families rely on regular and timely payment of child support, OCSE has worked hard to bolster the rate of current support collections. OCSE has a wide variety of strategies to increase collections, such as income withholding, unemployment compensation interception and state or federal tax refund offsets. Due to these efforts, the current support collection rate increased from 57 percent in FY 2001 to 61 percent in FY 2007, meeting the target. During FY 2007, almost \$25 billion in child support was collected and distributed, a 3.8 percent increase over the amount collected and distributed during FY 2006. The total amount of child support distributed as current support in FY 2007 was \$19 billion, an increase of 4.2 percent over FY 2006. The total amount of current support due in FY 2007 was over \$30 billion.

Access and Visitation Grants – This grant program was created by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). Funding began in FY 1997 with a capped entitlement of \$10 million. Every governor has designated a state agency that will use these grant funds to establish and administer programs to support and facilitate non-custodial parents' access to and visitation of their children. Activities which may be funded include: mediation (both voluntary and mandatory), counseling, education, development of parenting plans, visitation enforcement (including monitoring, supervision and neutral drop-off and pick-up), and development of guidelines for visitation

and alternative custody arrangements. The funding is separate from funding for federal and state administration of the CSE program.

Payments to Territories – Adults (Aged, Blind and Disabled) – State maintenance assistance programs for the aged, blind and disabled were federalized under Title XVI of the Social Security Act as the Supplemental Security Income program on January 1, 1974. A small residual program, however, remains for the residents of Puerto Rico, Guam, and the Virgin Islands. These grants are subject to spending limitations under Section 1108 of the Social Security Act. The limitations, which were established by P.L. 104-193 and most recently amended by P.L. 105-33, are: \$107,255,000 for Puerto Rico, \$4,686,000 for Guam, and \$3,554,000 for the Virgin Islands.

Repatriation – This program provides assistance to U.S. citizens and their dependents returning from foreign countries that have been determined by the Department of State to be destitute, mentally ill or requiring emergency evacuation due to threatened armed conflict, civil strife or natural disasters. The authorizing statute, Section 1113 of the Social Security Act, caps the funding level for the repatriation program at \$1 million each fiscal year.

The repatriation program traditionally reimburses states directly for assistance provided to individual repatriates and for state administrative costs. In January 1997, the program entered into a cooperative agreement with a national, private organization for provision of some of the direct services for the destitute and mentally ill individuals. All individuals receiving assistance are expected to repay the cost of such assistance. These debts are collected by the Program Support Center, which is the HHS component charged with collecting debts owed by individuals.

**Budget Request** – The President’s FY 2010 budget request for the Child Support Enforcement and Family Support programs of \$4,574,509,000 reflects current law of \$4,571,509,000 adjusted by +\$3,000,000 assuming Congressional action on several legislative proposals. These proposals will continue to move the CSE program toward a focus on healthy, financially strong families by strengthening and expanding enforcement efforts and resources to support families. Over five years it is estimated that these combined proposals will have a federal cost of only \$27,000,000 and will result in \$320,000,000 in additional financial support to families.

Specifically, the FY 2010 budget includes two proposals aimed at increasing and improving collections. One will close a loophole to allow garnishment of longshoremen’s benefits and the other would improve the processes for freezing and seizing assets in multistate financial institutions. This request also recognizes that healthy families need more than financial support alone and increases resources for Access and Visitation Programs and makes them available to tribal IV-D programs that have operated for at least one year to support and facilitate non-custodial parent’s access to and visitation of their children. This budget also supports the Department of Treasury in the development of a proposal to increase the Earned Income Tax Credit (EITC) for low-income noncustodial parents who support their children through child support payments.

In addition, this request includes support for two no-cost legislative proposals that would make important technical changes. The first fix is critical to the enforcement of international child support cases related to the multilateral international child support treaty currently under consideration by Congress. The second change would allow contractor access to certain tax data critical to the child support offset program (without this fix many states will not be able to continue operating the offset program).

These proposals will strengthen the performance of the CSE program, already one of the highest performing programs in all of the government. For FY 2010, OCSE will focus on improving the overall efficiency of this program. OCSE calculates program efficiency by comparing total IV-D dollars

collected by states with total IV-D dollars expended by states for administrative purposes. During FY 2007, almost \$25 billion in child support was collected and distributed, a 3.8 percent increase over the amount collected and distributed during FY 2006. Despite the potentially negative impact of the recent economic downturn on the amount of child support collected and the availability of state resources for program expenditures, OCSE will continue to focus on increased efficiency of state programs through approaches such as automated systems of case management and enforcement techniques described earlier. By FY 2010, OCSE aims to reach the target of \$4.77 collected per \$1 of expenditures, which means that for every dollar spent on administration of the child support program, \$4.77 will be collected for families.

### **Outputs and Outcomes Table**

<b>Measure</b>	<b>Most Recent Result</b>	<b>FY 2009 Target</b>	<b>FY 2010 Target</b>	<b>FY 2010 +/- FY 2009</b>
<u>20.1LT</u> : Increase annual child support distributed collections up to \$26 billion by FY 2008 and up to \$33 billion by FY 2013. <i>(Outcome)</i>	N/A	N/A	N/A	N/A
<u>20A</u> : Maintain the paternity establishment percentage (PEP) among children born out-of-wedlock. <i>(Outcome)</i>	FY 2007: 98% (Target Exceeded)	94%	94%	Maintain
<u>20B</u> : Increase the percentage of IV-D cases having support orders. <i>(Outcome)</i>	FY 2007: 78% (Target Exceeded)	77%	77%	Maintain
<u>20C</u> : Maintain the IV-D (child support) collection rate for current support. <sup>1</sup> <i>(Outcome)</i>	FY 2007: 61% (Target Met)	62%	62%	Maintain
<u>20D</u> : Maintain the percentage of paying cases among IV-D (child support) arrearage cases. <i>(Outcome)</i>	FY 2007: 61% (Target Met)	62%	62%	Maintain
<u>20.2LT and 20E</u> : Increase the cost-effectiveness ratio (total dollars collected per \$1 of expenditures) to \$4.63 by FY 2008 and up to \$5.00 by FY 2013. <i>(Efficiency)</i>	FY 2007: \$4.73 (Target Exceeded)	\$4.7	\$4.77	+0.07
<u>20i</u> : Total cases with orders established. <i>(Output)</i>	FY 2007: 12.3 million (Historical Actual)	N/A	N/A	N/A
<u>20ii</u> : Total number of paternities established or acknowledged. <i>(Output)</i>	FY 2007: 1.7 million (Historical Actual)	N/A	N/A	N/A
<u>20iii</u> : Total amount of distributed current support collections. <i>(Output)</i>	FY 2007: \$25 billion (Historical Actual)	N/A	N/A	N/A
<b>Program Level Funding (\$ in millions)</b>	N/A	<b>\$4,492</b>	<b>\$4,650</b>	<b>+\$158</b>

<sup>1</sup>This measure is a performance indicator for the FY 2007- FY 2012 HHS Strategic Plan.

Resource and Program Data  
State Child Support Administrative Costs

	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$4,058,772,000	\$3,977,899,000	\$4,133,709,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$4,058,772,000	\$3,977,899,000	\$4,133,709,000
<u>Program Data:</u>			
Number of Grants	90	96	96
New Starts			
#	90	96	96
\$	\$4,058,772,000	\$3,977,899,000	\$4,133,709,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Federal Incentive Payments to States

	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$483,000,000	\$504,000,000	\$504,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$483,000,000	\$504,000,000	\$504,000,000
<u>Program Data:</u>			
Number of Grants	54	54	54
New Starts			
#	54	54	54
\$	\$483,000,000	\$504,000,000	\$504,000,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Access and Visitation Grants

	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$10,000,000	\$10,000,000	\$12,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$10,000,000	\$10,000,000	\$12,000,000
<u>Program Data:</u>			
Number of Grants	54	54	62
New Starts			
#	54	54	62
\$	\$10,000,000	\$10,000,000	\$12,000,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Payments to Territories-Adults

	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$32,808,000	\$33,000,000	\$33,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$32,808,000	\$33,000,000	\$33,000,000
<u>Program Data:</u>			
Number of Grants	3	3	3
New Starts			
#	3	3	3
\$	\$32,808,000	\$33,000,000	\$33,000,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Repatriation

	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$1,000,000	\$1,000,000	\$1,000,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$1,000,000	\$1,000,000	\$1,000,000
<u>Program Data:</u>			
Number of Grants	1	1	1
New Starts			
#	0	0	0
\$	\$0	\$0	\$0
Continuations			
#	1	1	1
\$	\$1,000,000	\$1,000,000	\$1,000,000
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2010 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Federal Share of State and Local Administrative Costs and Incentives (CFDA #93.563)**

<b>STATE/TERRITORY</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Omnibus</b>	<b>FY 2010 Pres. Budget</b>	<b>Increase or Decrease</b>
Alabama	\$49,141,177	\$48,344,719	\$50,049,488	\$1,704,769
Alaska	17,810,874	17,522,203	18,140,085	617,882
Arizona	65,681,003	64,616,475	66,895,031	2,278,556
Arkansas	38,196,474	37,577,403	38,902,486	1,325,083
California	1,038,144,835	1,021,319,049	1,057,333,590	36,014,541
Colorado	59,841,435	58,871,552	60,947,526	2,075,974
Connecticut	57,561,027	56,628,104	58,624,968	1,996,864
Delaware	19,190,786	18,879,750	19,545,503	665,753
District of Columbia	17,171,181	16,892,878	17,488,568	595,690
Florida	205,118,206	201,793,742	208,909,549	7,115,807
Georgia	87,357,755	85,941,900	88,972,449	3,030,549
Hawaii	11,700,906	11,511,263	11,917,182	405,919
Idaho	34,881,114	34,315,777	35,525,846	1,210,069
Illinois	129,407,163	127,309,790	131,799,086	4,489,296
Indiana	59,302,028	58,340,887	60,398,149	2,057,262
Iowa	39,637,192	38,994,770	40,369,834	1,375,064
Kansas	60,394,895	59,416,042	61,511,216	2,095,174
Kentucky	40,671,256	40,012,074	41,423,011	1,410,937
Louisiana	66,662,800	65,582,359	67,894,975	2,312,616
Maine	10,368,008	10,199,968	10,559,647	359,679
Maryland	96,140,130	94,581,934	97,917,155	3,335,221
Massachusetts	100,589,584	98,959,273	102,448,852	3,489,579
Michigan	145,731,312	143,369,364	148,424,966	5,055,602
Minnesota	102,145,684	100,490,152	104,033,714	3,543,562
Mississippi	46,344,874	45,593,737	47,201,499	1,607,762
Missouri	42,333,272	41,647,153	43,115,747	1,468,594
Montana	11,792,882	11,601,748	12,010,858	409,110
Nebraska	31,785,235	31,270,074	32,372,744	1,102,670
Nevada	34,783,683	34,219,925	35,426,614	1,206,689
New Hampshire	29,537,065	29,058,341	30,083,019	1,024,678
New Jersey	152,869,442	150,391,802	155,695,035	5,303,233
New Mexico	74,913,605	73,699,439	76,298,286	2,598,847
New York	270,718,892	266,331,201	275,722,779	9,391,578
North Carolina	78,388,283	77,117,801	79,837,188	2,719,387
North Dakota	35,508,130	34,932,630	36,164,452	1,231,822

<b>STATE/TERRITORY</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Omnibus</b>	<b>FY 2010 Pres. Budget</b>	<b>Increase or Decrease</b>
Ohio	184,648,241	181,655,545	188,061,224	6,405,679
Oklahoma	45,955,471	45,210,645	46,804,898	1,594,253
Oregon	74,656,050	73,446,058	76,035,970	2,589,912
Pennsylvania	135,745,628	133,545,524	138,254,709	4,709,185
Rhode Island	5,195,132	5,110,932	5,291,157	180,225
South Carolina	50,902,862	50,077,851	51,843,735	1,765,884
South Dakota	45,753,603	45,012,049	46,599,299	1,587,250
Tennessee	60,095,813	59,121,807	61,206,606	2,084,799
Texas	167,963,758	165,241,477	171,068,350	5,826,873
Utah	46,508,800	45,755,006	47,368,455	1,613,449
Vermont	48,084,908	47,305,569	48,973,695	1,668,126
Virginia	57,383,027	56,452,989	58,443,678	1,990,689
Washington	78,108,636	76,842,686	79,552,373	2,709,687
West Virginia	21,618,293	21,267,913	22,017,879	749,966
Wisconsin	65,280,289	64,222,255	66,486,910	2,264,655
Wyoming	8,758,728	8,616,770	8,920,622	303,852
<b>Subtotal</b>	<b>4,458,481,427</b>	<b>4,386,220,355</b>	<b>4,540,890,657</b>	<b>154,670,302</b>
Indian Tribes	21,612,273	35,000,000	34,000,000	-1,000,000
Guam	8,170,270	8,037,850	8,321,287	283,437
Puerto Rico	40,899,299	40,236,421	41,655,269	1,418,848
Virgin Islands	12,608,731	12,404,374	12,841,787	437,413
<b>Subtotal</b>	<b>83,290,573</b>	<b>95,678,645</b>	<b>96,818,343</b>	<b>1,139,698</b>
<b>Total States/Territories</b>	<b>4,541,772,000</b>	<b>4,481,899,000</b>	<b>4,637,709,000</b>	<b>155,810,000</b>
<b>TOTAL RESOURCES</b>	<b>\$4,541,772,000</b>	<b>\$4,481,899,000</b>	<b>\$4,637,709,000</b>	<b>\$155,810,000</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2010 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Access and Visitation Grants (CFDA #93.597)**

<b>STATE/TERRITORY</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Omnibus</b>	<b>FY 2010 Pres. Budget</b>	<b>Increase or Decrease</b>
Alabama	\$142,379	\$142,383	\$176,824	\$34,441
Alaska	100,000	100,000	120,000	20,000
Arizona	169,198	169,202	202,187	32,985
Arkansas	100,000	100,000	120,000	20,000
California	957,600	957,628	1,098,878	141,250
Colorado	125,800	125,804	149,808	24,004
Connecticut	100,000	100,000	120,000	20,000
Delaware	100,000	100,000	120,000	20,000
District of Columbia	100,000	100,000	120,000	20,000
Florida	497,059	497,073	596,971	99,898
Georgia	295,222	295,231	334,833	39,602
Hawaii	100,000	100,000	120,000	20,000
Idaho	100,000	100,000	120,000	20,000
Illinois	344,357	344,367	406,163	61,796
Indiana	191,496	191,502	219,127	27,625
Iowa	100,000	100,000	120,000	20,000
Kansas	100,000	100,000	120,000	20,000
Kentucky	122,440	122,444	145,554	23,110
Louisiana	139,592	139,596	168,557	28,961
Maine	100,000	100,000	120,000	20,000
Maryland	166,481	166,486	188,444	21,958
Massachusetts	161,374	161,379	199,159	37,780
Michigan	292,451	292,460	342,332	49,872
Minnesota	133,277	133,280	161,574	28,294
Mississippi	109,483	109,486	120,000	10,514
Missouri	171,561	171,566	202,056	30,490
Montana	100,000	100,000	120,000	20,000
Nebraska	100,000	100,000	120,000	20,000
Nevada	100,000	100,000	120,000	20,000
New Hampshire	100,000	100,000	120,000	20,000
New Jersey	217,801	217,808	252,410	34,602
New Mexico	100,000	100,000	120,000	20,000
New York	549,720	549,736	634,044	84,308
North Carolina	271,792	271,800	317,431	45,631
North Dakota	100,000	100,000	120,000	20,000

<b>STATE/TERRITORY</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Omnibus</b>	<b>FY 2010 Pres. Budget</b>	<b>Increase or Decrease</b>
Ohio	349,127	349,136	408,959	59,823
Oklahoma	108,016	108,019	120,000	11,981
Oregon	100,213	100,000	120,000	20,000
Pennsylvania	327,030	327,039	375,770	48,731
Rhode Island	100,000	100,000	120,000	20,000
South Carolina	142,115	142,120	161,015	18,895
South Dakota	100,000	100,000	120,000	20,000
Tennessee	188,867	188,873	218,906	30,033
Texas	687,405	687,425	801,627	114,202
Utah	100,000	100,000	120,000	20,000
Vermont	100,000	100,000	120,000	20,000
Virginia	207,722	207,728	242,339	34,611
Washington	175,056	175,061	206,820	31,759
West Virginia	100,000	100,000	120,000	20,000
Wisconsin	155,366	155,370	178,212	22,842
Wyoming	100,000	100,000	120,000	20,000
<b>Subtotal</b>	<b>9,700,000</b>	<b>9,700,000</b>	<b>11,390,000</b>	1,690,000
Tribes	0	0	250,000	250,000
Guam	100,000	100,000	120,000	20,000
Puerto Rico	100,000	100,000	120,000	20,000
Virgin Islands	100,000	100,000	120,000	20,000
<b>Subtotal</b>	<b>300,000</b>	<b>300,000</b>	<b>610,000</b>	<b>310,000</b>
<b>Total States/Territories</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>12,000,000</b>	<b>2,000,000</b>
<b>TOTAL RESOURCES</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$12,000,000</b>	<b>\$2,000,000</b>