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	4. Key Words: Title IV-B Annual Progress and Services Report; Chafee Foster Care Independence Program; Educational Training Vouchers Program	

PROGRAM INSTRUCTION

TO: Indian Tribes, Indian Tribal Organizations, or Indian Tribal Consortia administering Title IV-B, subparts 1 and/or 2, and Title IV-E of the Social Security Act; and Tribal Independent Living and Education and Training Voucher Coordinators.

SUBJECT: June 30, 2015, submission of: (1) the Annual Progress and Services Report (APSR) required under Title IV-B of the Social Security Act (the Act) for the Stephanie Tubbs Jones Child Welfare Services and Promoting Safe and Stable Families (PSSF) Programs; the Chafee Foster Care Independence Program (CFCIP); and the Education and Training Vouchers (ETV) Program; and (2) the CFS-101, Part I, Annual Budget Request; Part II, Annual Summary of Child and Family Services; and Part III, Annual Expenditure Report—Title IV-B, subparts 1 and 2, CFCIP, and ETV, as applicable.

LEGAL AND RELATED REFERENCES: Title IV-B, subparts 1 and 2, sections 421-425, 428, 430-438, and title IV-E, section 477 of the Act; the Indian Child Welfare Act of 1978 (Pub. L. 95-608); the Indian Self-Determination and Education Assistance Act (Pub. L. 93-638); 45 CFR Parts 1355 and 1357; and the Preventing Sex Trafficking and Strengthening Families Act (Pub. L. 113-183).

PURPOSE: This Program Instruction (PI) provides guidance to Indian tribes, tribal organizations, and tribal consortia (tribes) on actions they are required to take in order to receive their allotments for Fiscal Year (FY)[1] 2016 (subject to the availability of appropriations) authorized under title IV-B, subparts 1 and/or 2, the CFCIP, and the ETV program.

Also note that tribes with either an approved title IV-E plan or a title IV-E tribal/state cooperative agreement or contract have the option to apply to receive FY 2016 CFCIP and/or ETV funds directly from the Secretary. (See Section D of this PI.)

[1] Unless otherwise noted, "FY" refers to the federal Fiscal Year, October 1 – September 30.

This PI summarizes the actions required to complete and submit the APSR and the CFS-101 form, Parts I, II, and III.

INFORMATION: Organization of the Program Instruction

Section A. Background
Section B. Instructions for Tribes for APSR submissions
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Section A. Background

Child and Family Services Plan (CFSP)

The CFSP is a 5-year strategic plan that sets forth the vision and the goals to be accomplished to advance the tribe's overall child welfare system. A primary purpose of the plan is to strengthen the programs that serve children and families, including title IV-B, subparts 1 and 2 of the Act, into a continuum of services. For eligible tribes that choose to apply for direct funding under the CFCIP and/or ETV programs, the CFSP also addresses the tribe's plans for those programs.

Federal regulations at 45 CFR 1357.15 and 1357.16 provide the requirements for a 5-year comprehensive CFSP and annual updates on the progress made toward accomplishing the goals and objectives in the CFSP. The CFSP sets forth the framework for a system of services that are coordinated, integrated, culturally relevant, and child- and family-focused. The CFSP for FYs 2015–2019 was due on June 30, 2014. If a tribe did not submit a CFSP in June 2014, but wishes to apply for FY 2016 funds, then the tribe must submit a 4-year CFSP covering FYs 2016 –2019. Tribes in this situation may contact their Children's Bureau (CB) Regional Office (RO) for more assistance.

Annual Progress and Services Report (APSR)

The APSR is the annual update report that the tribe submits on the progress made toward accomplishing the goals and objectives in the CFSP. Completion of the APSR satisfies the federal regulations by providing updates on a tribe's annual progress for the previous FY and planned activities for the upcoming FY.

In order to receive FY 2016 funds for title IV-B, CFCIP, and ETV programs, tribes must submit the APSR electronically to CB ROs by June 30, 2015. APSRs received after June 30, 2015, will not be considered for funding for FY 2016. The ROs will work with the tribe to ensure that the

information provided adequately addresses the requirements. Upon approval, the RO will forward the tribe's request for funding to CB Central Office.

It is important that applicants address all requirements outlined in this PI. Missing or incomplete information will result in the withholding of funds for the program(s) affected until the information is complete and approval can be granted by ACF. If there are questions in preparing the APSR, please contact the tribe's CB RO Program Specialist.

Plans and activities included in the APSR must meet the provisions of 45 CFR 1355.21, 45 CFR 1357, and title IV-B, subparts 1 and/or 2, as well as the CFCIP and ETV programs (section 477 of the Act) for tribes seeking direct funding. These programs provide a critical source of funding for ensuring the safety, permanency, and well-being of children.

In preparing the APSR, each tribe must conduct an interim review of the progress made in the past year toward accomplishing the goals and objectives in the CFSP based on updated information and current data. When conducting this annual review, the tribe must include the agencies, organizations, and individuals involved in the development of the CFSP and in the ongoing CFSP-related consultation and must describe the coordination process used in developing the APSR. Examples of the agencies, organizations, and individuals with whom the tribe may need to collaborate include representatives from other tribal or state agencies providing services to children and families, the tribal court, the tribe's or state's court improvement program, state and county social service programs, the Temporary Assistance for Needy Families (TANF) program, the Child Support program, and other human service agencies.

NOTE: Tribes that plan to submit a title IV-E plan to operate a foster care, adoption assistance, and, at tribal option, guardianship assistance program **must also have an approved plan for title IV-B, subpart 1.** Both plans can be submitted for the same fiscal year. **Therefore, a tribe that wants to submit a plan to operate directly a title IV-E program in FY 2016 must submit an APSR to apply for title IV-B, subpart 1, by June 30, 2015, as described further below. If a tribe did not submit and receive approval for a CFSP for FY 2015, it must submit a CFSP by June 30, 2015.** The requirements for a CFSP are delineated in the PI, ACYF-CB-PI-14-04 at: http://www.acf.hhs.gov/programs/cb/resource/pi1404. If there are questions in preparing the APSR, please contact the tribe's CB RO Program Specialist.

New Program Requirements: Preventing Sex Trafficking and Strengthening Families Act, Pub. L. 113-183

On September 29, 2014, the President signed into law Pub. L. 113-183, the Preventing Sex Trafficking and Strengthening Families Act. The law amended title IV-B and title IV-E plan requirements to address domestic sex trafficking, limit use of "another planned permanency living arrangement (APPLA)" as a permanency plan for youth age 16 and older, and made other changes to the case review system. Some of the law's provisions were effective upon enactment, while others have later effective dates. Please see Information Memorandum ACYF-CB-IM-14-03, issued October 23, 2014, for a summary of the law's major provisions and PI ACYF-CB-PI-14-06, issued November 21, 2014, for guidance relating to title IV-E plan requirements that were

effective upon enactment. Additional guidance will be forthcoming and may be accessed on the CB website.

In preparing the APSR, tribes should consider how the requirements of the new law may affect their planned use of funds under the programs addressed in the APSR. The following provisions, in particular, may affect APSR submissions:

- *Changes to Case Review System*: The law amended title IV-B, subpart 1, at 422(b)(8)(A) of the Act, including new requirements for agencies to modify their case review system by September 29, 2015, to: 1) provide youth with certain documents when they age out of foster care; 2) include youth age 14 and over more fully in case planning; and 3) limit APPLA as a permanency plan for youth age 16 and older and document new requirements for youth who have APPLA as a permanency plan (see sections 475A, 475(5)(B), (C) and (I) of the Act). The law also defined "sibling" in section 475(10) of the Act. These new requirements apply to both title IV-B and title IV-E programs. Therefore, as part of the consultation and coordination between states and tribes, we encourage agencies to begin to discuss the new requirements and how they will be implemented for tribal children, whether they are under state or tribal jurisdiction, once they go into effect. (See Section B4 of this PI.)

- *Chafee Foster Care Independence Program*: The law added a new program purpose to CFCIP. Tribes that receive direct funding under CFCIP will need to discuss any planned changes in the use of CFCIP funds in light of this change. (See Section D of this PI.)

Section B. Instructions for Tribes for APSR Submissions

To receive funding for FY 2016, a tribe must submit its APSR to the RO by June 30, 2015. The submission must include:

- an electronic copy of the APSR in Word format. (Paper copies will not be accepted.)

In addition, tribes must submit required budget forms by mail or e-mail in portable document format (PDF), including:

- CFS-101, Part I for FY 2016 with signature;
- CFS-101, Part II with planned expenditures for FY 2016;
- CFS-101, Part III with previously estimated and actual expenditures for FY 2013 with signature. Part III is not required if the tribe did not receive funding in FY 2013.

The CFS-101, Parts I, II, and III, is located in Attachment B.

In addition, if a tribe wishes to revise its previously approved funding request for FY 2015, either by releasing funds for reallocation or by requesting more funds than originally requested and approved, then the tribe must submit to the RO by June 30, 2015, a revised CFS-101, Part I for FY 2015 indicating:

1. the amount of funds from its FY 2015 allotments that the tribe does not expect to utilize during the upcoming year to carry out the title IV-B, subparts 1 and/or 2 program activities;
2. for tribes that received CFCIP and/or ETV awards for FY 2015, any amount of CFCIP and/or ETV funds that the tribe does not expect to utilize from its FY 2015 CFCIP allocation; and/or
3. the amount of funds the tribe is requesting if additional funds become available for the title IV-B programs, and/or the CFCIP and/or ETV programs (if different from earlier requests).

Certifications and Assurances: Certifications and assurances submitted with the 2015–2019 CFSP do not need to be resubmitted unless a change has occurred that warrants a new certification. If this is a new application for title IV-B, CFCIP, or ETV, the application must include the signed certifications and assurances for the respective programs. Copies of the assurances can be found at: http://www.acf.hhs.gov/sites/default/files/cb/pi1404.pdf#page=53.

Plan Availability: The tribe must make the APSR available to interested parties. The plan must describe how the APSR will be made available. States and tribes are required to share their plans with each other.

The APSR must address each of the following programs for which the tribe is eligible and wishes to receive funding:

- **Stephanie Tubbs Jones Child Welfare Services Program (title IV-B, subpart 1)**

  Funds under this program may be used for:

  1. protecting and promoting the welfare of all children;
  2. preventing the neglect, abuse, or exploitation of children;
  3. supporting at-risk families through services which allow children, where appropriate, to remain safely with their families or return to their families in a timely manner;
  4. promoting the safety, permanence, and well-being of children in foster care and adoptive families; and
  5. providing training, professional development, and support to ensure a well-qualified child welfare workforce.

- **The Promoting Safe and Stable Families Program (title IV-B, subpart 2)**

  Funds under this program may be used to support services in the following four areas:

  1. family preservation;
  2. family support;
  3. time-limited family reunification; and
  4. adoption promotion and support services.

- **The Chafee Foster Care Independence Program and the Education and Training Vouchers Program**

  Funds under CFCIP are used to help youth in foster care and former foster youth ages 18–21 make a successful transition from foster care to self-sufficiency by providing educational, vocational, and other services and supports. The ETV program provides funds for vouchers for postsecondary education and training. Information on tribal eligibility for these programs and additional information on the use of funds under these programs is discussed in Section D of this PI.

Optional CFSP/APSR Template: To assist tribes in the development of the CFSP, CB prepared a template for tribes to use last year. Although the use of the template is optional, a number of tribes developed their CFSP using the template. The template was designed to be used throughout the entire 5-year period of the CFSP/APSR process. Each requirement has the fiscal year listed below it for the tribe to update or describe any changes to what was previously submitted. Therefore, if the tribe used the template, updates should be entered on the template on the line below each requirement labeled "APSR—2016." Specific instructions on the information to be updated are provided below.

For each of the above programs under which the tribe received funding for FY 2015 and/or is requesting funding for FY 2016, the APSR must address **Service Description**, **Collaboration, and Program Support** as detailed in items 1–3 below.

1. Service Description

- For each goal and objective in the CFSP, report on the specific accomplishments and progress achieved in the past fiscal year to improve outcomes for children and families, and to provide a more comprehensive, coordinated, and effective child and family services continuum (45 CFR 1357.16(a)(1)).

- Report on the steps the tribe has taken to expand and strengthen the range of existing services and to develop and implement services to improve child outcomes (45 CFR 1357.16(a)). Describe planned activities, new strategies for improvement, and the method(s) to measure progress in the upcoming FY (October 1, 2015, to September 30, 2016).

- Explain any revisions to existing goals and objectives (45 CFR 1357.16(a)(2)); and, if appropriate, update the goals and objectives to incorporate any new goals or objectives.

- Describe the services to be provided in FY 2016 under title IV-B, subpart 1 and/or 2 (as applicable), highlighting any changes or additions in services or program design and how the services will assist in achieving program purposes (45 CFR 1357.16(a)(3)). For each service described, provide the following information in Part II of the CFS-101 form (Attachment B):

1. the population(s) to be served;
2. the geographic areas where the services will be available; and
3. the estimated number of individuals and families to be served.

- For tribes applying for title IV-B, subpart 1 funds and who have tribal children under the age of 5 in foster care:

  - Provide an update on the activities that the tribe has taken since submission of the CFSP or will undertake in FY 2016 to reduce the length of time that young children under age 5 are in foster care without a permanent family, and a description of the activities the tribe has taken or will undertake to address the developmental needs of these children who receive services under the title IV-B or IV-E programs (section 422(b)(18) of the Act). CB understands this requirement to apply to all children under age 5 in foster care regardless of the child's permanency plan, or legal or placement status.

  - For tribes that do not directly operate a foster care program and whose children are served by the state agency, provide an update on the role of the tribe in working with the state to address these requirements relating to meeting the needs of young children in foster care.

- For tribes applying for title IV-B, subpart 2 funds, discuss any updates as to how the tribe identifies which populations are at the greatest risk of maltreatment and how services are targeted to these populations.

2. Collaboration

- Provide an update on how the tribe has engaged in the ongoing process of coordination and collaboration efforts conducted across the entire spectrum of the child and family service delivery system to provide services to tribal children. Describe how stakeholders and partners were involved in the review of progress made in the past fiscal year and expected updates for the coming year (section 422(b)(2) of the Act).

- Describe how the tribe has demonstrated substantial, ongoing, and meaningful collaboration between the child welfare agency and the tribal or state courts, as appropriate, with regard to the development of the APSR and, if applicable, any tribal actions being undertaken in response to a state's Child and Family Services Review or title IV-E program improvement plans (section 422(b)(13) of the Act).

3. Program Support

- Provide an update on changes to or accomplishments in carrying out the tribe's child welfare services' staff development and training plans, since submission of the CFSP.

- Discuss the child and family services program's research, evaluation, or management information systems and quality assurance systems that will be updated or implemented in the upcoming fiscal year. Specify any additions or changes in services or program design due to the tribe's own evaluation of programs that the tribe has found particularly effective or ineffective (45 CFR 1357.16(a)(5)).

- Describe the technical assistance and capacity-building needs that the tribe anticipates in FY 2016 in support of the tribe's CFSP/APSR goals and objectives. Describe how capacity building services will assist in achieving the identified goals and objectives (45 CFR 1357.16(a)(5)).

4. Consultation Between States and Tribes

States are expected to consult, collaborate, and coordinate with federally recognized tribes in the development and oversight of their CFSPs and APSRs. In addition, tribes and the states in which they are located are also required to exchange their CFSPs and APSRs.

Federal law and regulations separately identify several key child welfare issues about which each state must consult and coordinate with tribes. Specifically, section 422(b)(9) of the Act requires states to consult with tribes regarding the measures taken by the state to comply with the Indian Child Welfare Act (ICWA). Section 477(b)(3)(G) of the Act requires states to consult with each tribe in the state about the independent living programs to be carried out under their CFCIP plan and how Indian children are to be served. Respond to the following items regarding state/tribal consultation:

- Provide an update regarding the consultation between the state and the tribe with respect to state compliance with ICWA, as required by section 422(b)(9). Describe any concerns with respect to ICWA consultation and compliance and any recommendations for addressing these concerns.

- Provide an update on the understanding, gathered from state/tribal consultation, as to who is responsible for providing the child welfare services and protections for tribal children delineated at section 422(b)(8) of the Act, whether the children are under state or tribal jurisdiction. These services and protections include operation of a case review system (as defined in section 475(5) of the Act) for children in foster care; a preplacement preventive services program for children at risk of entering foster care to remain safely with their families; and a service program for children in foster care to facilitate reunification with their families, when safe and appropriate, or to place a child in an adoptive home, legal guardianship, or other planned, permanent living arrangement.

In participating in consultation with states, tribes should be aware of the amendments made to the case review system by Pub. L. 113-183. In general, these amendments will go into effect on September 29, 2015. The new case review provisions require the title IV-B/IV-E agency to:

- Limit APPLA as a permanency plan to youth age 16 and older (section 475(5)(C)(i)) of the Act[2];

- Follow additional case review and case plan requirements for all children in foster care with a permanency plan of APPLA including:

  - Documenting at each permanency hearing the efforts to return a child home or to secure a placement for a child with a relative, or with guardianship or adoptive parent (sections 475(5)(C)(i) and 475A(a)(1) of the Act).
  - Implementing procedures to ensure that the court or administrative body conducting the permanency hearing asks the child about his/her desired permanency outcome and makes a judicial determination at each permanency hearing that APPLA is the best permanency plan for the child and specifies compelling reasons why it's not in the best interest of the child to be returned home, placed with a relative or legal guardian, or placed for adoption (section 475A(a)(2) of the Act).
  - Documenting at the permanency hearing and the 6 month periodic review the steps the agency is taking to ensure that the foster family or child care institution follows the "reasonable and prudent parent standard" [3]and whether the child has regular opportunities to engage in "age or developmentally-appropriate activities"[4] (sections 475(5)(B) and 475A(a)(3) of the Act).

- In addition, for children age 14 and older, the title IV-B/IV-E agency must:

  - Document in the case plan the child's education, health, visitation, and court participation rights; the right to receive a credit report annually; and a signed acknowledgement that the child was provided these rights and that they were explained in an age appropriate way (section 475A(b) of the Act),

[2] This provision becomes effective 3 years after enactment, September 29, 2017, for children in foster care under the responsibility of an Indian tribe, tribal organization, or consortium.

[3] The "Reasonable and prudent parent standard" is defined as the standard characterized by careful and sensible parental decisions that maintain a child's health, safety, and best interests while at the same time encouraging the child's emotional and developmental growth, that a caregiver must use when determining whether to allow a child in foster care under the responsibility of the state/tribe to participate in extracurricular, enrichment, and social activities. Caregiver (for this purpose only), is a foster parent or designated official at a child care institution (section 475(10) of the Act).

[4] "Age or developmentally-appropriate" is defined as suitable, developmentally appropriate activities for children of a certain age or maturity level based on the capacities typical for the age group and the individual child (section 475(11) of the Act).

- Develop the case plan in consultation with the child, and at the option of the child, two members of the case planning team, who are not the caseworker or foster parent (sections 475(1)(B) and (5)(C)(iv) of the Act),
- Describe in the case plan and at the permanency hearing the services to help the youth transition to successful adulthood (formerly required at age 16) (sections 475(1)(D) and (5)(C)(i) of the Act), and
- Provide a copy of his/her credit report annually and assist in fixing any inaccuracies (previously required for youth ages 16 and older) (section 475(I) of the Act).

- Describe how the tribe has been consulted about the programs to be carried out under the CFCIP and explain the results of the consultation, specifically as it relates to determining eligibility for benefits and services and ensuring fair and equitable treatment for Indian youth in care under the CFCIP (section 477(b)(3)(G) of the Act).

5. Plan for diligent recruitment of potential foster and adoptive parents:

For tribes that operate foster care programs:

- Discuss updates to the tribe's plan for the diligent recruitment of potential foster and adoptive families that reflect the ethnic and racial diversity of children in the tribe for whom foster and adoptive homes are needed (section 422(b)(7) of the Act). Examples of components to include in the diligent recruitment plan are: a description of the characteristics of children for whom foster and adoptive homes are needed; specific strategies to reach all parts of the community; strategies for assuring that all prospective parents have access to the home study process; and strategies for training staff and community partners.

For tribes that do not directly operate a foster care program and whose children are served by the state agency:

- Discuss any activities the tribe is undertaking in coordination with the state agency to support diligent recruitment of foster and adoptive families.

CB funds the National Resource Center for Diligent Recruitment at AdoptUSKids to provide free services and materials to support states, tribes, territories, and courts as they recruit foster, adoptive, and kinship families and make lasting systemic changes to improve safety, permanency, and well-being outcomes for children and families. For additional information on diligent recruitment and a customizable tool to use in developing a diligent recruitment plan, please see http://www.nrcdr.org.

6. Health Care Oversight and Coordination Plan

Tribes were required to submit the Health Care Oversight and Coordination Plan in the CFSP. All tribes receiving funding under title IV-B, subpart 1, are required to address, in the APSR, how the Health Care Oversight and Coordination plan requirements are being met for tribal children in foster care.

For tribes that operate foster care programs:

- For the APSR due June 30, 2015, describe the progress and accomplishments in implementing the tribe's Health Care Oversight and Coordination Plan.
- Describe any changes to the plan that the tribe, in conjunction with health care professionals, has determined are necessary. Provide information on the change or update to the Health Care Oversight and Coordination Plan, if any, or indicate if no changes have been made

For tribes that do not directly operate a foster care program and whose children are served by the state agency:

- Note in the APSR that the state agency is responsible for developing the Health Care Oversight and Coordination Plan and for providing health care information as part of the transition plan development process.
- Describe how the tribe is involved in contributing to the state processes. (See sections 422(b)(15)(A) and 475(5)(H) of the Act.)

7. Disaster Plans

Section 422(b)(16) of the Act requires that tribes have procedures in place explaining how the programs assisted under title IV-B, subparts 1 and 2, or title IV-E, would respond to a disaster, in accordance with criteria established by the Secretary, which include how the tribe will:

- Identify, locate, and continue availability of services for children under tribal care or supervision, who are displaced or adversely affected by a disaster;
- Respond, as appropriate, to new child welfare cases in areas adversely affected by a disaster, and provide services in those cases;
- Remain in communication with caseworkers and other essential child welfare personnel who are displaced because of a disaster;
- Preserve essential program records; and
- Coordinate services and share information with states and other tribes.

Tribes are required to review their previously submitted disaster plan to determine if changes are needed. If the tribe determines changes are necessary, describe in the APSR the changes the tribe is making or include an updated disaster plan. If the tribe determines that no changes are necessary, note this fact in the APSR. If the tribe has been affected by a disaster in the past year, describe how the plan was used and assess its effectiveness.

8. Certification of Population Count

Determinations of tribal allocations for funding under the programs authorized by title IV-B, subparts 1 and 2, are based on a count of the population of children and youth under the age of 21. For the title IV-B, subpart 1 program (Stephanie Tubbs Jones Child Welfare Services), a tribe's allotment is taken from the funds that would otherwise be provided to the state(s) in which the tribe is located.

Since FY 2003, ACF has allotted funds to tribes based on the number of children under the age of 21, as reflected in the 2000 Census Bureau data, unless a tribe has certified an alternative number that has been approved by an ACF Regional Office. The Census Bureau data used tabulated the number of individuals on the reservation and trust lands, by age and sex, who report themselves as American Indian or Native Alaskan only, and who are members of a specific tribe. While representing the closest publicly available estimate of a tribe's population of children and youth under age 21 at the time, ACF recognized that the census data might not be accurate. Therefore, we have allowed tribes to submit a form, certified by the tribal president/chairperson and the tribal enrollment officer, providing an alternative count.

Beginning with the FY 2016 grant awards, ACF intends to identify updated census data to use as the default population estimate for tribes that do not submit a new population certification form. In addition, ACF plans to continue to accept submission of a tribal population certification form as an alternative figure to be used in making title IV-B allocations.

Before we identify updated data or provide additional guidance on submission of an alternative population certification, ACF intends to consult with tribes, in accordance with ACF's Tribal Consultation Policy. Once we have completed tribal consultation, we will issue timely guidance on how tribal allocations will be determined and how to submit updated population certification forms, if needed, prior to the calculation of FY 2016 grants for the title IV-B programs.

9. Training

For all tribes submitting an APSR, provide an update, if any, to the tribe's child welfare services staff development and training plan in support of the goals and objectives of the CFSP which addresses the title IV-B programs covered by the plan.

Section C. Requirements for Title IV-E Training Plans (applicable only to tribes directly operating or planning to operate title IV-E program)

Tribes with an approved title IV-E plan to operate directly a foster care, adoption assistance and, at the tribe's option, guardianship assistance program, who previously submitted a training plan, must provide updates, if any, to the combined title IV-B/ IV-E training plan, as required by 45 CFR 1356.60(b)(2).

Tribes that intend to submit a title IV-E plan to operate directly a foster care, adoption assistance and, at the tribe's option, guardianship assistance program in the future are not required to submit the title IV-E training plan with the APSR due on June 30, 2015, but if approved to

operate a title IV-E program must submit such information prior to submitting claims under title IV-E for reimbursement of allowable training costs.

For detailed information on requirements for a title IV-E training plan, see Section E and Attachment G in PI ACYF-CB-PI-14-04 available at: http://www.acf.hhs.gov/programs/cb/resource/pi1404.

Section D. Chafee Foster Care Independence and Education and Training Vouchers Programs

The CFCIP, including the ETV Program, provides supports and services to youth who are likely to age out of foster care and to those young adults, ages 18 – 21, who have left foster care.

Some tribes are eligible to apply to receive funds directly to operate independent living and education and training voucher programs. Tribes that are not eligible or that do not wish to apply for a direct allocation are reminded that states are required to ensure fair and equitable treatment of Indian youth in foster care. States are also required to negotiate in good faith with any tribe that requests to develop an agreement to administer or supervise the CFCIP or an ETV program with respect to eligible Indian children and to receive from the state an appropriate portion of the state's allotment for such administration or supervision. (See section 477(b)(3)(G) of the Act.)

Tribes with an approved title IV-E plan to operate a title IV-E program directly and tribes that have a title IV-E tribal/state cooperative agreement or contract have the option to apply to receive FY 2016 CFCIP and/or ETV funds directly from the Secretary. These tribes may receive directly a portion of the CFCIP and/or ETV funds allotted to the state in which the tribe is located. In order to calculate the tribe's allocation under the CFCIP and ETV programs, the tribe must submit data on the number of children in foster care under the responsibility of the tribe, tribal organization, or tribal consortium (either directly or under supervision of the state) in the most recent fiscal year for which information is available. Tribes receiving direct funding under CFCIP and/or ETV will also be required to provide a 20 percent match.

Note that consistent with section 479B(f) of the Act, ACF has determined that tribes who receive direct funding for CFCIP and/or ETV are not required to implement the National Youth in Transition Database.

<u>Requirements for Tribes Applying to Receive Direct Funding for the First Time:</u>

Eligible tribes that wish to receive funds directly from HHS, pursuant to section 477(j) of the Act, must meet all the requirements listed in Section F of ACFY-CB-PI-14-04 and sign the Certifications for the CFCIP and/or Tribal Leader's Certification for the ETV Program/CFCIP in Attachment C of that same PI. The documents can be found at: http://www.acf.hhs.gov/programs/cb/resource/pi1404.

Requirements for Tribes Reapplying to Receive Direct Funding:

Tribes that received direct funding under CFCIP and/or ETV in FY 2015 and wish to receive funds for FY 2016 must submit an updated plan that includes the information required under Section B, items 1-3 above (i.e., Service Description, Collaboration, and Program Support) for the CFCIP and report on the specific accomplishments achieved in FY 2015 and planned activities for FY 2016 for each of the program's purpose areas, as applicable. Please note that Pub. L. 113-183 added to the law a new eighth purpose, effective September 29, 2015, relating to allowing youth to engage in age or developmentally appropriate activities. CB will continue to provide information and technical assistance on the new law in the coming months.

The eight purposes of the grant applicable to the FY 2016 award are to:

1. Help youth likely to remain in foster care until age 18 transition to self-sufficiency by providing services;
2. Help youth likely to remain in foster care until age 18 receive the education, training, and services necessary to obtain employment;
3. Help youth likely to remain in foster care until age 18 prepare for and enter post-secondary training and educational institutions;
4. Provide personal and emotional support to youth aging out of foster care through mentors and the promotion of interactions with dedicated adults;
5. Provide financial, housing, counseling, employment, education, and other appropriate support and services to former foster care recipients between 18 and 21 years of age to complement their own efforts to achieve self-sufficiency and to assure that program participants recognize and accept their personal responsibility for preparing for and then making the transition into adulthood;
6. Make available vouchers for education and training, including postsecondary education, to youth who have aged out of foster care;
7. Provide services to youth who, after attaining 16 years of age, have left foster care for kinship guardianship or adoption; and
8. Ensure children who are likely to remain in foster care until 18 years of age have regular, on-going opportunities to engage in age or developmentally appropriate activities as defined in section 475(11) of the Act *[new purpose added by Pub. L. 113-183]*.

In keeping with the Act's emphasis on positive youth development, tribes are strongly encouraged to include youth presently in care, as well as former foster youth, as critical stakeholders in the development and updating of the plan.

In providing updates on the CFCIP, please

- Report on the tribe's specific accomplishments achieved since the 2015–2019 CFSP submission.

- Provide information on the planned activities for FY 2016, including any planned use of funds in support of the new eighth purpose relating to engagement in age or developmentally appropriate activities.

Tribes applying to receive continued funding for CFCIP and/or ETV are not required to sign the certifications for these programs if there are no changes to the certifications signed with the plan previously submitted.

Note that if a tribe wishes to receive direct funding under the ETV program only (and not the CFCIP program), then the tribe's plan must address plans for achieving that purpose only.

In addition, in order to calculate the tribe's allocation under the CFCIP and ETV programs, the tribe must submit data on the number of children in foster care under the responsibility of the tribe (either directly or under supervision of the state) in the most recent fiscal year for which information is available. This data is required for all tribes applying/reapplying for these programs.

Education and Training Vouchers Program: Tribes should note that purpose 6 of section 477(a) is to make available vouchers of up to $5000 per youth per year for postsecondary education and training to youths who have aged out of foster care. In addition to the information described in Section D, items 1-3 above (Program Description, Collaboration, and Program Support), the ETV program requires the following information be incorporated into the APSR:

- Describe the specific accomplishments and progress to establish, expand, or strengthen the tribe's postsecondary educational assistance program to achieve the purpose of the ETV program.
- Indicate how the ETV program is administered.

Consultation and Collaboration: Tribes applying for direct CFCIP and/or ETV programs must describe the consultation process regarding the CFCIP and ETV programs with each state for which a portion of an allotment would be redirected by the Secretary of HHS to the tribe. (See section 477(j)(2)(B) and (C) of the Act.) Provide an update to the results of that consultation, particularly with respect to:

- Determining the eligibility for benefits and services of Indian children to be served under the CFCIP and/or ETV programs that the tribe has opted to operate directly; and
- The process for consulting with the state in order to ensure the continuity of benefits and services for such children who will transition from receiving benefits and services under the state's CFCIP and ETV programs to receiving such benefits and services under programs carried out directly by the tribe.

Provide an update on how youth, caseworkers, and caregivers are made aware of the program.

Statistical Information: Identify the number of youth who received ETV awards from July 1, 2014, through June 30, 2015 (the 2014-2015 school year), and July 1, 2013, through June 30,

2014 (the 2013-2014 school year). Tribes may estimate if they do not have the total number for the 2014–2015 school year. If not able to report the number of ETV awarded by school year, tribes may report the information by federal fiscal year. Report the number of recipients by the number of youth who were new voucher recipients in each of the school years.

Section E. Financial Information

1. Payment Limitations - Title IV-B, subpart 1:

As required by section 422(b)(14) of the Act, tribes may spend no more than 10 percent of title IV-B, subpart 1 federal funds for administrative costs. As defined at section 422(c)(1) of the Act, administrative expenditures are costs for the following activities to the extent they are incurred in administering the title IV-B state plan: procurement, payroll management, personnel functions (other than the portion of the salaries of supervisors attributable to time spent directly supervising the provision of services by caseworkers), management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, auditing, and travel expenses (except those related to the provision of services by caseworkers or the oversight of programs funded under title IV-B, subpart 1). Because of the limitation on administrative expenditures, tribes may have to limit the application of their indirect cost rate. If the application of the indirect cost rate results in the administrative cost limit being exceeded, the tribe must reduce direct and/or indirect costs assigned to the program to ensure that total administrative costs are limited to no more than 10 percent of the federal share of program expenditures.

2. FY 2015 Funding-Revised Budget Request

Unneeded portions of tribal allocations of title IV-B, CFCIP, and ETV funds will be re-allocated by ACF in accordance with prescribed formulas (Sections 423(e), 433(d), and 477(d)(4) of the Act).

- If the tribe has received an allotment for FY 2015 and wishes to receive more funds than its previously submitted CFS-101 for FY 2015 indicated, it must submit a revised FY 2015 budget form (CFS-101, Part I). Note: The revised total request for each program must be equal to or less than the sum of the re-allotment request(s) and the amount the tribe is eligible to receive in FY 2015 under title IV-B, subparts 1 or 2. (See Attachment A.)

- If the tribe intends to release or apply for funds for reallocation for the title IV-B, subpart 1 or 2 programs, please note the amounts the tribe is releasing or requesting on the appropriate lines of the FY 2015 CFS-101 (see form instructions for more detail). ACF will re-allocate the funds in accordance with the prescribed formulas. Funds will be re-allocated prior to the end of the fiscal year.

3. FY 2016 Budget Request-CFS 101, Parts I and II (See Attachment B)

- Complete Part I of the CFS-101 form to request title IV-B, subparts 1 and 2, CFCIP and ETV funds, as applicable.

- Complete Part II to include the estimated amount of funds to be spent in each program area by source, the estimated number of individuals and families to be served, and the geographic service area within which the services are to be provided.

- Use the FY 2015 allocation tables as the basis for budget requests for title IV-B, subparts 1 and 2. If interested in applying directly to receive CFCIP and/or ETV funds, please contact your CB Regional Office to obtain an estimate of the amount of funds that will be available to the tribe under these programs.

4. FY 2013 Title IV-B Expenditure Report-CFS-101, Part III

Complete the CFS-101, Part III, to include the actual amount of funds expended in each program area of title IV-B funding by source, the number of individuals and families served, and the geographic service area within which the services were provided. The tribe must track and report annually its actual title IV-B expenditures, including administrative costs for the most recent preceding fiscal year. Tribes must report the actual title IV-B expenditures of FY 2013 funds and submit this with the APSR.

5. Financial Status Reports (Standard Form (SF)-425)

All grantees must report expenditures under title IV-B, subparts 1 and 2, CFCIP and ETV on the Financial Status Report, SF-425. A separate SF-425 must be submitted for each program and the federal funds awarded under it for each FY. Submission requirements for each program are listed below under the appropriate heading. A negative grant award will recoup unobligated and/or unliquidated funds reported on the final SF-425 for the title IV-B programs, CFCIP and ETV programs.

Consistent with Action Transmittal No. OGM-AT-13-01, unless granted a 1-year waiver, tribes must submit an electronic SF-425 for the above listed programs through the ACF Online Data Collection (OLDC) system. If reports are submitted electronically through OLDC, paper copies do not need to be submitted. For more information on gaining access to and using the OLDC submission process, please see https://extranet.acf.hhs.gov/oldcdocs/materials.html or contact your ACF Regional Office Grants Officer or specialist. (See ACF Grants Management Action Transmittal OA-ACF-AT-01-05.)

If granted a waiver because the tribe is unable to submit reports electronically, tribes may submit the original SF-425 for each program to the following address with a copy to your ACF Regional Office:

Division of Mandatory Grants
Office of Administration
Administration for Children and Families
370 L'Enfant Promenade, S.W.
Washington, D.C. 20447

Title IV-B, subpart 1

Tribes are required to submit the SF-425 fiscal report for expenditures under title IV-B, subpart 1 at the end of each 12 months (October 1 through September 30) of the 2-year expenditure period. Both reports are due 90 days after the end of the fiscal year (December 29). The SF-425 fiscal report covering the first 12-month budget period is the interim report, and the report covering the entire grant period is the final report. The required 25 percent tribal match (non-federal share) must be reported on the interim and final fiscal reports. (Note that the match is based on 25 percent of the total program costs, including the combined federal and non-federal share, which equals one-third of the federal amount awarded.) Funds under title IV-B, subpart 1 must be expended by September 30 of the fiscal year following the fiscal year in which the funds were awarded (e.g., for FY 2016 grants, funds must be obligated by September 30, 2017, and liquidated by December 29, 2017). To determine the match, a Match Calculator is available at: https://www.childwelfare.gov/cb/programs/state-tribal-cfsp/tribal-toolkit/iv-b-calculator/.

Title IV-B, subpart 2 – PSSF

Tribes are required to submit the SF-425 fiscal report for expenditures under title IV-B, subpart 2 at the end of each 12 months (October 1 through September 30) of the 2-year expenditure period. Both reports are due 90 days after the end of the fiscal year (December 29). The SF-425 fiscal report covering the first 12-month budget period is the interim report, and the report covering the entire grant period is the final report. The required 25 percent tribal match (non-federal share) must be reported on the interim and final fiscal reports. (Note that the match is based on 25 percent of the total program costs, including the combined federal and non-federal share, which equals one-third of the federal amount awarded.) Funds under title IV-B, subpart 2 must be expended by September 30 of the fiscal year following the fiscal year in which the funds were awarded (e.g., for FY 2016 grants, funds must be obligated by September 30, 2017, and liquidated by December 29, 2017). To determine the match, a Match Calculator is available at: http://www.acf.hhs.gov/programs/cb/programs/state-tribal-cfsp/tribal-toolkit.

The title IV-B, subpart 2 grant is comprised of both discretionary and mandatory funds. Since the discretionary funds under title IV-B, subpart 2 (PSSF) are to be expended for the same purposes as the mandatory funds, no separate reporting is required to distinguish between the expenditure of the two amounts. Grantees are to report the cumulative amount on the financial status report (SF-425). Funds reported as unobligated on the final financial status report will be recouped from the discretionary amount first.

CFCIP and ETV

Funds under CFCIP and ETV must be expended within 2 years. Tribes are required to submit separate SF-425 fiscal reports for the CFCIP and ETV programs. Tribes are required to submit the SF-425 fiscal report for expenditures under the CFCIP and ETV programs at the end of each 12 months (October 1 through September 30) of the 2-year expenditure period. Reports are due 90 days after the end of each fiscal year (December 29). The SF-425 fiscal report covering the first 12-month budget period is the interim report and the report covering the entire grant period is the final report. The required 20 percent tribal match (non-federal share) must be reported on the interim and final fiscal reports. (Note that the match is based on 20 percent of total program costs, including the combined federal and non-federal share, which equals 25 percent of the federal amount awarded). Funds under CFCIP and ETV must be expended by September 30 of the fiscal year following the fiscal year in which the funds were awarded (e.g., for FY 2016, funds must be obligated by September 30, 2017, and liquidated by December 29, 2017).

Section F. Submittals

Consistent with Action Transmittal No. OGM-AT-13-01, issued September 25, 2013, by the ACF Office of Grants Management, as of October 1, 2013, all applications, plans, and financial reports for mandatory grants are to be submitted electronically, unless the agency receives a 1-year waiver. ACF intends to use to the OLDC system to accommodate online electronic reporting by all grantees. The OLDC system has long been used to collect financial reports by grantees, but the intent is now to use the system to facilitate online submission of plans, applications, and reports for mandatory grants, including the CFSP and APSR submissions. CB will provide additional information on how to submit applications/plans through OLDC in the future. Until that transition is complete, we are requesting that tribes submit plans electronically to the ROs.

Unless otherwise noted, all documents must be submitted in the format of a Word document or as a PDF that was created in Word and then saved as a PDF (but not a scanned PDF). Please do not embed scanned PDF files or documents in the submissions, as we are unable to post these documents on the internet. Clearly indicate the content of each document submitted.

- Submit the APSR for FY 2016 as an electronic document to the RO by June 30, 2015.
- Submit the signed CFS-101 forms in PDF format as a separate attachment(s).
    - Submit revised CFS-101, Parts I (signed) and II for FY 2015 if the tribe has been allotted and requests more than its previously submitted request for funds, or if the tribe wishes to release any FY 2015 funds for reallocation;
    - Submit the CFS-101, Parts I (signed) and II for FY 2016;
    - Submit the CFS-101 Part III (signed) for FY 2013;

- Submit a signed copy of applicable Certifications and Assurances in PDF format.

The RO will review the application and contact the tribe with any questions or if revisions are needed. Once the RO has completed the review, it will forward a copy of the approved plans and CFS-101(s) to CB's Central Office.

Paperwork Reduction Act:

Under the Paperwork Reduction Act of 1995 (Public Law 104-13), an agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB Control Number. The Control Number for this OMB approved information collection is 0970-0426, approved through September 30, 2017.

Inquiries To: Children's Bureau Regional Program Managers

/s/
Mark H. Greenberg
Acting Commissioner

Attachment A**:**
Fiscal Year 2015 Allotment Title IV-B, Subpart 1 Stephanie Tubbs Jones Child Welfare Services
Fiscal Year 2015 Allotment Title IV-B, Subpart 2 - Promoting Safe and Stable Families
Fiscal Year 2015 Chafee Foster Care Independence Program and Education and Training Voucher Program

Attachment B**:**
CFS-101 Part I: Annual Budget Request for Title IV-B, Subparts 1 and 2, CAPTA, Chafee Foster Care Independence (CFCIP) and Education and Training Voucher (ETV) Program Instructions
CFS-101 Part I: Annual Budget Request for Title IV-B, Subparts 1 and 2, CAPTA, Chafee Foster Care Independence (CFCIP) and Education and Training Voucher (ETV) Program Form
CFS-101, Part II: Annual Summary of Child and Family Services Instructions
CFS-101, Part II: Annual Summary of Child and Family Services Form
CFS-101, Part III: Annual Expenditures for Title IV-B, Subparts 1 and 2, CAPTA, Chafee Foster Care Independence (CFCIP) and Education and Training Voucher (ETV) Instructions
CFS-101, Part III: Annual Expenditures for Title IV-B, Subparts 1 and 2, CAPTA, Chafee Foster Care Independence (CFCIP) and Education and Training Voucher (ETV) Form

Attachment C**:**
Children's Bureau Regional Program Managers

FISCAL YEAR 2015 ALLOTMENTS FOR INDIAN TRIBES/TRIBAL ORGANIZATIONS
TITLE IV-B SUBPART 1
STEPHANIE TUBBS JONES CHILD WELFARE SERVICES

State	Indian Tribal Organization	2015 Allotments	Tribe Population under 21
AK	Aleutian/Pribilof Islands Association	$7,820	866
	Artic Slope	$10,664	1,181
	Asa'carsarmiut	$4,163	461
	Association of Village Council Presidents	$81,451	9,020
	Bristol Bay	$22,394	2,480
	Chugachmiut	$5,969	661
	Cook Inlet	$165,818	18,363
	Kawerak	$32,273	3,574
	Kenaitze Indian Tribe	$13,328	1,476
	Ketchikan Indian Corp.	$13,166	1,458
	Kodiak Area Native Association	$7,224	800
	Kotzebue Native Village	$6,682	740
	Maniilaq Association	$27,876	3,087
	Metlakatla Indian Community	$7,712	854
	Native Village of Barrow	$21,085	2,335
	Nome Eskimo Community	$8,190	907
	Orutsaramuit	$13,762	1,524
	Sitka Tribe	$8,795	974
	St. Paul Tribal Government	$2,519	279
	Sun'aq Tribe of Kodiak (Shoonaq)	$2,754	305
	Tanana Chiefs	$42,676	4,726
	Tlingit-Haida	$53,340	5,907
	Colorado River	$11,574	1,115
	Hopi	$44,603	4,297
	Navajo Nation (AZ portion)	$622,945	49,833
	Navajo (NM portion)	$387,289	32,526
	Navajo (UT portion)	$67,484	3,106
	Pascua Yaqui	$66,359	6,393
	Salt River Pima Maricopa Indian Community	$45,049	4,340
	San Carlos Apache	$53,706	5,174
	Tohono O'odham	$132,822	12,796
	Yavapai-Apache Nation	$10,338	996
CA	Karuk Tribe	$16,072	1,893
	Smith River Rancheria	$5,535	652
	Tule River Tribal Council	$4,865	573
	Yurok Tribe	$15,172	1,787
CO	Southern Ute Tribe	$3,904	455

FISCAL YEAR 2015 ALLOTMENTS FOR INDIAN TRIBES/TRIBAL ORGANIZATIONS
TITLE IV-B SUBPART 1
STEPHANIE TUBBS JONES CHILD WELFARE SERVICES

State	Indian Tribal Organization	2015 Allotments	Tribe Population under 21
ID	Nez Perce Tribe	$11,981	1,065
	The Shoshone-Bannock Tribes	$19,879	1,767
KS	Kickapoo Tribe	$2,854	303
	Native American Family Services	$8,346	886
	Prairie Band of Potawatomi	$7,743	822
	Sac & Fox Tribe of Missouri in Kansas	$1,356	144
LA	Chitimacha	$5,840	599
	Coushatta Tribe of Louisiana	$5,353	549
	Tunica-Biloxi	$5,411	555
ME	Aroostook Band of Micmacs	$4,458	432
	Houlton Band of Maliseets	$6,264	607
	Passamaquoddy Indian Township	$4,561	442
	Passamaquoddy Pleasant Point	$6,522	632
	Penobscot Indian Nation	$6,058	587
MA	Mashpee Wampanoag Tribe	$5,160	789
	Wampanoag of Gay Head	$1,864	285
MI	Bay Mills	$7,674	748
	Grand Traverse of Ottawa & Chippewa Indians	$12,230	1,192
	Keweenaw Bay Indian Community	$5,130	500
	Lac Vieux Desert Band	$3,068	299
	Little River Band of Ottawa Indians of Michigan	$5,561	542
	Little Traverse Bay Bands Of Odawa Indians	$9,316	908
	Match-E-Be-Nash-She-Wish Band (Gun Lake Tribe)	$2,319	226
	Pokagon Band of Potawatomi (MI portion)	$14,877	1,450
	Pokagon Band of Potawatomi (IN portion)	$2,743	265
	Sault Ste. Marie Chippewa	$131,543	12,821
MN	Fond Du Lac Reservation Business Committee	$7,796	915
	Leech Lake Reservation	$23,149	2,717
	Mille Lacs Band of Ojibwe Indians	$13,683	1,606
	Red Lake Chippewa	$37,318	4,380
MS	Mississippi Choctaw	$47,014	4,179
MT	Blackfeet	$56,283	5,126
	Chippewa Cree	$27,768	2,529
	Confederated Salish & Kootenai Tribes	$41,900	3,816
	Crow Tribe	$62,981	5,736
	Ft. Belknap	$20,566	1,873
	Ft. Peck Assiniboine and Sioux Tribes	$94,197	8,579
	Northern Cheyenne	$38,880	3,541

FISCAL YEAR 2015 ALLOTMENTS FOR INDIAN TRIBES/TRIBAL ORGANIZATIONS
TITLE IV-B SUBPART 1
STEPHANIE TUBBS JONES CHILD WELFARE SERVICES

State	Indian Tribal Organization	2015 Allotments	Tribe Population under 21
NE	Omaha Tribe	$18,072	1,937
	Ponca Tribe	$13,202	1,415
	Santee Sioux Nation	$6,587	706
	Winnebago Tribe of Nebraska	$15,982	1,713
NM	Ramah Navajo School Board, Inc	$12,750	1,174
	Acoma	$20,037	1,845
	Isleta	$16,670	1,535
	Jemez	$13,749	1,266
	Jicarilla Apache	$15,128	1,393
	Laguna	$31,201	2,873
	Pueblo De Cochiti	$4,963	457
	Pueblo of Nambe	$6,755	622
	Pueblo of Picuris	$1,075	99
	Pueblo of Pojoaque	$3,801	350
	Pueblo of Tesuque	$1,911	176
	Pueblo of Zia	$3,671	338
	San Felipe	$16,420	1,512
	San Ildefonso Pueblo	$3,041	280
	San Juan Pueblo (Ohkay Owingeh Pueblo)	$8,786	809
	Sandia Pueblo	$6,646	612
	Santa Ana Pueblo	$3,106	286
	Santa Clara	$8,742	805
	Santo Domingo	$20,102	1,851
	Taos	$7,874	725
	Zuni	$48,892	4,502
NV	Washoe Tribe of Nevada and California (NV portion)	$3,296	327
	Washoe Tribe of Nevada and California (CA portion)	$1,656	195
NY	Seneca Nation of Indians	$19,691	2,817
	Shinnecock Indian Nation	$3,034	434
NC	Eastern Band Cherokee	$53,652	5,260
ND	Spirit Lake	$31,246	3,349
	Standing Rock Sioux Tribe (ND portion)	$20,834	2,233
	Standing Rock Sioux Tribe (SD portion)	$17,665	1,823
	Three Affiliated Tribes (Ft Berthold)	$48,525	5,201
	Turtle Mountain	$59,768	6,406
OK	Absentee Shawnee Tribe	$14,629	1,447
	Alabama-Quassarte Tribal Town	$3,175	314
	Apache	$11,475	1,135
	Cherokee	$801,440	79,272
	Cheyenne and Arapaho Tribes	$39,217	3,879

FISCAL YEAR 2015 ALLOTMENTS FOR INDIAN TRIBES/TRIBAL ORGANIZATIONS
TITLE IV-B SUBPART 1
STEPHANIE TUBBS JONES CHILD WELFARE SERVICES

State	Indian Tribal Organization	2015 Allotments	Tribe Population under 21
OK	Chickasaw	$195,952	19,382
	Choctaw	$495,168	48,978
	Citizen-Potawatomi	$86,420	8,548
	Comanche Nation Indian Child Welfare	$58,992	5,835
	Delaware Nation of Western OK	$4,084	404
	Delaware Tribe of Indians	$11,869	1,174
	Eastern Shawnee Tribe of Oklahoma	$12,921	1,278
	Fort Sill Apache Tribe	$3,286	325
	Iowa	$4,307	426
	Kaw Nation	$11,111	1,099
	Kialegee Tribal Town	$2,528	250
	Kickapoo Tribe of Oklahoma	$12,506	1,237
	Kiowa	$53,280	5,270
	Miami Tribe of OK	$15,499	1,533
	Modoc Tribe of Oklahoma	$1,294	128
	Muscogee (Creek) Nation	$235,351	23,279
	Osage	$62,803	6,212
	Otoe-Missouria Tribe	$9,655	955
	Ottawa Tribe of Oklahoma	$8,897	880
	Pawnee Nation of Oklahoma	$8,887	879
	Peoria Tribe of Oklahoma	$8,674	858
	Ponca Tribe of Indians	$12,890	1,275
	Quapaw Tribe of Oklahoma	$18,704	1,850
	Sac and Fox Nation	$26,498	2,621
	Seminole	$93,477	9,246
	Seneca-Cayuga	$22,545	2,230
	Shawnee Tribe	$8,169	808
	Thlopthlocco Tribal Town	$3,144	311
	Tonkawa Tribe of Oklahoma	$3,923	388
	United Keetoowah Band	$31,654	3,131
	Wichita & Affiliated Tribes	$11,354	1,123
	Wyandotte Tribe	$18,147	1,795
OR	Confederated Tribes of Grand Ronde	$16,403	1,637
	Confederated Tribes of Siletz	$17,405	1,737
	Confederated Tribes of Umatilla	$9,749	973
	Confederated Tribes of Warm Springs	$20,731	2,069
RI	Narragansett Indian Tribe	$7,787	840
SC	Catawba Indian Nation	$10,643	980

FISCAL YEAR 2015 ALLOTMENTS FOR INDIAN TRIBES/TRIBAL ORGANIZATIONS
TITLE IV-B SUBPART 1
STEPHANIE TUBBS JONES CHILD WELFARE SERVICES

State	Indian Tribal Organization	2015 Allotments	Tribe Population under 21
SD	Cheyenne River Sioux Tribe	$63,925	6,597
	Oglala Sioux(Pine Ridge)	$112,491	11,609
	Rosebud Sioux	$89,284	9,214
	Sisseton-Wahpeton Sioux	$40,931	4,224
	Yankton Sioux	$28,469	2,938
TX	Alabama-Coushatta	$3,304	353
	Kickapoo Traditional Tribe	$3,978	425
	Ysleta Del Sur Pueblo	$15,650	1,672
UT	Paiute	$3,942	363
	Ute-Unitah & Ouray	$13,781	1,269
WA	Colville	$25,023	2,937
	Lower Elwha Klallam	$2,266	266
	Lummi Tribe	$12,831	1,506
	Makah	$7,941	932
	Muckleshoot Tribe of Washington	$7,907	928
	Nooksack Indian Tribe	$5,470	642
	Port Gamble S'Klallam Tribe	$3,672	431
	Quileute Indian Tribe	$3,050	358
	Quinault Indian Nation	$8,230	966
	The Tulalip Tribes	$16,554	1,943
	Yakama	$30,766	3,611
WI	Bad River	$18,478	1,943
	Forest County Potawatomi Community	$7,865	827
	Ho-Chunk Nation	$24,174	2,542
	Lac Courte Oreilles Tribal Gov Board	$13,552	1,425
	Lac Du Flambeau	$25,002	2,629
	Menomine Indian Tribe Of Wisconsin	$20,608	2,167
	Oneida Nation of Wisconsin	$37,517	3,945
	Red Cliff Band of Lake Superior Chippewas	$19,410	2,041
	Stockbridge-Munsee	$1,208	127
WY	Eastern Shoshone Tribe	$16,281	1,797
	Northern Arapaho Business Council	$41,613	4,593
	TOTAL	**$6,617,370**	

FISCAL YEAR 2015 ALLOTMENTS FOR INDIAN TRIBES\TRIBAL ORGANIZATIONS
TITLE IV-B SUBPART 2
PROMOTING SAFE AND STABLE FAMILIES

State	Indian Tribal Organization	2015 Allotments	Tribal Population Under 21
AK	Aleutian/Pribilof Island Association	$13,835	866
	Artic Slope	$18,868	1,181
	Association of Village Council Presidents	$150,862	9,443
	Bristol Bay	$39,621	2,480
	Central Council of Tlingit-Haida	$94,371	5,907
	Chugachmuit	$10,560	661
	Cook Inlet Tribal Council	$293,369	18,363
	Kawerak	$57,098	3,574
	Kenaitze Indian Tribe	$23,581	1,476
	Ketchikan Indian Community	$23,293	1,458
	Kodiak Area Native Assoc.	$12,781	800
	Maniilaq Association	$49,318	3,087
	Metlakatla Indian Community	$13,644	854
	Native Village of Barrow	$37,304	2,335
	Native Village of Kotzebue	$11,822	740
	Nome Eskimo Community	$14,490	907
	Orutsararmuit Native Council	$24,348	1,524
	Sitka Tribe	$15,561	974
	Tanana Chiefs	$75,503	4,726
AZ	Colorado River	$17,813	1,115
	Hopi	$68,649	4,297
	Navajo Nation	$1,627,835	101,892
	Pascua Yaqui	$102,135	6,393
	Salt River Pima Maricopa Indian Community	$69,336	4,340
	San Carlos Apache	$82,660	5,174
	Tohono O'odham	$204,430	12,796
	Yavapai-Apache Nation	$15,912	996
CA	Karuk Tribe	$30,243	1,893
	Smith River Rancheria	$10,416	652
	Yurok Tribe	$28,549	1,787
ID	Nez Perce Tribe	$17,015	1,065
	Shoshone-Bannock Tribes (Fort Hall)	$28,230	1,767
KS	Native American Family Services	$14,155	886
	Prairie Band of Potawatomi Indians	$13,132	822
ME	Passamaquoddy Pleasant Point	$10,097	632
MA	Mashpee Wampanoag Tribe	$12,605	789
MI	Bay Mills	$11,950	748
	Grand Traverse of Ottawa & Chippewa	$19,043	1,192
	Little Traverse Bay Bands of Odawa Indians	$14,506	908
	Pokagon Band of Potawatomi	$27,399	1,715
	Sault St. Marie Tribe of Chippewa Indians	$204,829	12,821

FISCAL YEAR 2015 ALLOTMENTS FOR INDIAN TRIBES\TRIBAL ORGANIZATIONS
TITLE IV-B SUBPART 2
PROMOTING SAFE AND STABLE FAMILIES

State	Indian Tribal Organization	2015 Allotments	Tribal Population Under 21
MN	Fond Du Lac Reservation Business Committee	$14,618	915
	Leech Lake Chippewa	$43,407	2,717
	Mille Lacs Band of Ojibwe	$25,658	1,606
	Red Lake Chippewa	$69,975	4,380
MS	Mississippi Choctaw	$66,764	4,179
MT	Blackfeet	$81,893	5,126
	Chippewa Cree	$32,511	2,035
	Confederated Salish & Kootenai	$60,965	3,816
	Crow Tribe	$91,639	5,736
	Ft Peck Assiniboine Sioux Tribes	$137,059	8,579
	Ft. Belknap	$29,923	1,873
	Northern Cheyenne	$56,571	3,541
NE	Omaha	$30,946	1,937
	Ponca Tribe	$22,606	1,415
	Santee Sioux Tribe	$11,279	706
	Winnebago Tribe of Nebraska	$27,367	1,713
NM	Acoma Pueblo	$29,476	1,845
	Isleta Pueblo	$24,523	1,535
	Jemez Pueblo	$20,226	1,266
	Jicarilla Apache	$22,255	1,393
	Laguna	$45,899	2,873
	Ramah Navajo School Board, Inc.	$18,756	1,174
	San Felipe	$24,156	1,512
	San Juan Pueblo (Ohkay Owingeh)	$12,925	809
	Santa Clara Pueblo	$12,861	805
	Santo Domingo Pueblo	$29,572	1,851
	Taos Pueblo	$11,583	725
	Zuni Pueblo	$71,924	4,502
NY	Seneca Nation	$45,005	2,817
NC	Eastern Band Cherokee	$84,034	5,260
ND	Spirit Lake	$53,504	3,349
	Standing Rock Sioux	$64,799	4,056
	Three Affiliated Tribes(Ft Berthold)	$83,092	5,201
	Turtle Mt. Chippewa	$102,343	6,406
OK	Absentee Shawnee Tribe	$23,117	1,447
	Apache Tribe	$19,187	1,201
	Cherokee Nation	$1,266,456	79,272
	Cheyenne and Arapaho Tribes	$61,971	3,879
	Chickasaw Nation	$309,648	19,382

FISCAL YEAR 2015 ALLOTMENTS FOR INDIAN TRIBES\TRIBAL ORGANIZATIONS
TITLE IV-B SUBPART 2
PROMOTING SAFE AND STABLE FAMILIES

State	Indian Tribal Organization	2015 Allotments	Tribal Population Under 21
OK	Choctaw	$782,476	48,978
	Citizen-Potawatomi	$139,455	8,729
	Comanche Nation	$93,220	5,835
	Delaware Tribes of Indians	$18,756	1,174
	Eastern Shawnee Tribe of Oklahoma	$20,417	1,278
	Kickapoo Tribe of Oklahoma	$19,762	1,237
	Kiowa	$84,194	5,270
	Miami Tribe of Oklahoma	$24,491	1,533
	Muscogee (Creek) Nation	$371,907	23,279
	Osage	$99,243	6,212
	Otoe-Missouria Tribe	$15,257	955
	Ottawa Tribe of Oklahoma	$14,059	880
	Pawnee	$14,043	879
	Peoria Indian Tribe of Oklahoma	$13,707	858
	Ponca Tribe of Indians	$20,370	1,275
	Quapaw Tribe of Oklahoma	$29,556	1,850
	Sac-Fox	$41,873	2,621
	Seminole	$147,715	9,246
	Seneca-Cayuga	$35,627	2,230
	Shawnee Tribe	$12,909	808
	United Keetoowah Band of Cherokee	$50,021	3,131
	Wichita and Affiliated Tribes	$17,941	1,123
	Wyandotte Tribe	$28,677	1,795
OR	Confederated Tribes of Grand Ronde	$26,153	1,637
	Confederated Tribes of Siletz Indians, Inc.	$27,750	1,737
	Confederated Tribes of Umatilla	$15,545	973
	Confederated Tribes of Warm Springs	$33,055	2,069
RI	Narragansett Indian Tribe	$13,420	840
SC	Catawba Indian Nation	$15,657	980
SD	Cheyenne River Sioux	$105,394	6,597
	Oglala Sioux(Pine Ridge)	$185,466	11,609
	Rosebud Sioux	$147,204	9,214
	Sisseton-Wahpeton Sioux	$67,483	4,224
	Yankton Sioux	$46,938	2,938
TX	Ysleta Del Sur Pueblo	$26,712	1,672
UT	Ute-Uintah & Ouray	$20,274	1,269
WA	Colville	$46,922	2,937
	Lummi Tribe	$24,060	1,506
	Makah	$14,890	932
	Muckleshoot Indian Tribe	$14,826	928
	Nooksack Indian Tribe	$10,257	642

FISCAL YEAR 2015 ALLOTMENTS FOR INDIAN TRIBES\TRIBAL ORGANIZATIONS
TITLE IV-B SUBPART 2
PROMOTING SAFE AND STABLE FAMILIES

State	Indian Tribal Organization	2015 Allotments	Tribal Population Under 21
WA	Quinault Indian Nation	$15,433	966
	Tulalip	$31,042	1,943
	Yakama Nation	$57,690	3,611
WI	Bad River	$30,562	1,913
	Forest County Potawatomi	$13,212	827
	Ho-Chunk Nation	$40,611	2,542
	Lac Courte Oreilles	$22,766	1,425
	Lac Du Flambeau	$42,001	2,629
	Menominee	$34,620	2,167
	Oneida	$63,026	3,945
	Red Cliff Band	$32,607	2,041
WY	Eastern Shoshone	$28,709	1,797
	Forest County Potawatomi	$73,378	4,593
	TOTAL	**$10,275,000**	

FISCAL YEAR 2015 ALLOTMENTS FOR STATES AND INDIAN TRIBES\TRIBAL ORGANIZATIONS
CHAFEE FOSTER CARE INDEPENDECE PROGRAM (CFCIP)

State	2015 Allotments
Alabama	$1,485,912
Alaska	$649,840
Arizona	$4,721,017
Arkansas	$1,244,927
California	$18,549,969
Colorado	$1,918,374
Connecticut	$1,391,813
Delaware	$500,000
District of Columbia	$1,091,992
Florida	$5,906,927
Georgia	$2,494,116
Hawaii	$500,000
Idaho	$500,000
Illinois	$5,477,416
Indiana	$4,059,701
Iowa	$2,079,031
Kansas	$2,092,389
Kentucky	$2,348,213
Louisiana	$1,358,131
Maine	$585,906
Maryland	$1,464,600
Massachusetts	$2,799,692
Michigan	$4,791,837
Minnesota	$1,849,521
Mississippi	$1,239,025
Missouri	$3,483,302
Montana	$731,808
Nebraska	$1,492,891
Nevada	$1,565,585
New Hampshire	$500,000
New Jersey	$2,297,848
New Mexico	$680,989
New York	$11,585,958
North Carolina	$2,962,643
North Dakota	$500,000
Ohio	$4,007,569
Oklahoma	$3,460,680
Oregon	$2,650,475
Pennsylvania	$4,672,819
Puerto Rico	$1,376,075
Rhode Island	$586,562
South Carolina	$1,045,253

FISCAL YEAR 2015 ALLOTMENTS FOR STATES AND INDIAN TRIBES\TRIBAL ORGANIZATIONS
CHAFEE FOSTER CARE INDEPENDECE PROGRAM (CFCIP)

State	2015 Allotments
South Dakota	$500,000
Tennessee	$2,681,986
Texas	$9,713,182
Utah	$887,220
Vermont	$500,000
Virginia	$1,418,699
Washington	$3,332,852
West Virginia	$1,439,026
Wisconsin	$2,143,949
Wyoming	$500,000
Subtotal	**$137,817,720**

Indian Tribal Organization	2015 Allotments	Foster Care Population
KS Prairie Band of Potawatomi	$19,429	60
NE Santee Sioux Nation	$10,070	31
OR Confederated Tribe of Warm Springs	$38,724	120
WA Port Gamble S'Klallam Tribe	$14,057	43
Subtotal	**$82,280**	

TOTAL	**$137,900,000**

FISICAL YEAR 2015 ALLOTMENTS FOR STATES AND INDIAN TRIBES\TRIBAL ORGANIZATIONS
CHAFEE EDUCATION AND TRAINING VOUCHERS (ETV) PROGRAM

State	2015 Allotments
Alabama	$480,143
Alaska	$209,983
Arizona	$1,525,504
Arkansas	$402,273
California	$5,994,055
Colorado	$619,885
Connecticut	$449,737
Delaware	$74,373
District of Columbia	$138,894
Florida	$1,908,707
Georgia	$805,924
Hawaii	$114,950
Idaho	$142,178
Illinois	$1,769,918
Indiana	$1,311,812
Iowa	$671,798
Kansas	$676,114
Kentucky	$758,779
Louisiana	$419,013
Maine	$189,324
Maryland	$473,257
Massachusetts	$904,665
Michigan	$1,548,387
Minnesota	$597,636
Mississippi	$400,366
Missouri	$1,125,561
Montana	$236,469
Nebraska	$485,652
Nevada	$505,888
New Hampshire	$90,053
New Jersey	$735,895
New Mexico	$220,048
New York	$2,434,088
North Carolina	$957,320
North Dakota	$129,995
Ohio	$1,294,967
Oklahoma	$1,118,250
Oregon	$856,449
Pennsylvania	$1,509,929
Puerto Rico	$444,652
Rhode Island	$189,536

FISICAL YEAR 2015 ALLOTMENTS FOR STATES AND INDIAN TRIBES\TRIBAL ORGANIZATIONS
CHAFEE EDUCATION AND TRAINING VOUCHERS (ETV) PROGRAM

State		2015 Allotments
South Carolina		$337,753
South Dakota		$132,749
Tennessee		$866,631
Texas		$3,138,623
Utah		$286,687
Vermont		$102,873
Virginia		$458,424
Washington		$1,076,945
West Virginia		$464,993
Wisconsin		$692,775
Wyoming		$103,932
	SUBTOTAL	**$42,584,812**

Indian Tribal Organization		2015 Allotments	Foster Care Population
KS Prairie Band of Potawatomi		$6,278	60
OR Confederated Tribe of Warm Springs		$12,513	120
WA Port Gamble S'Klallam Tribe		$4,542	43
	SUBTOTAL	**$23,333**	
	TOTAL	**$42,608,145**	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV Instructions

Note: While the information on the programs are consolidated into one Child and Family Services Plan (CFSP), eligibility and expenditure reports for the individual programs are separate. Funding will not be delayed for one program due to potential eligibility issues in another program.

Complete separate forms for each fiscal year.

1. **State or ITO:** Enter the name of the State or Indian Tribal Organization (ITO).

2. **EIN:** Indicate the Employer Identification Number (EIN).

3. **Address:** Enter the address of the State or ITO Agency.

4. **Submission:** Indicate if this is a NEW submission for the upcoming Fiscal Year, or a REVISION of the budget request for the current year.

5. **Total estimated title IV-B, subpart 1 funds:** Specify the estimated amount of title IV-B, subpart 1 Federal funds that the State or ITO expects to spend during the fiscal year on the Stephanie Tubbs Jones Child Welfare Services (CWS) Program. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the Annual Progress and Services Report (APSR) or CFSP is to be used as the estimated amount for the State's/Tribe's request. [1] A 25% match is required and the State or Tribe's match amount should be reflected on the SF-425 report.

a) Specify the estimated amount of title IV-B, subpart 1 CWS funds entered on line 5 to be spent on administration (not to exceed 10% of the total title IV-B, subpart 1 estimated allotment).

6. **Total estimated title IV-B, subpart 2 funds:** Specify the total estimated amount of title IV-B, subpart 2 Federal funds that the State or ITO expects to spend during the fiscal year on the Promoting Safe and Stable Families (PSSF) Program. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the APSR or CFSP is to be used as the estimated amount for the State's/Tribe's request. A 25% match is required and the State or Tribe's match amount should be reflected on the SF-425 report. Tribes are not required to complete items 6 a-f.

a) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Family Preservation Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).

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[1] The tentative allotments for title IV-B, subpart 1 and 2, CFCIP, and ETV are based on the premise that all States and Indian Tribes will apply for and receive the funds available to them. In the event that not all States or Indian Tribes apply for or receive their tentative allocations, those funds will be redistributed among eligible States and Indian Tribes, where permitted by statute. States requesting additional funds in anticipation of such a redistribution should submit information on the proposed use of such additional funds to the appropriate Children's Bureau Regional Office in the State's/Tribe's APSR or CFSP.

When States or Tribes that have not applied for funds available to them in past fiscal year(s) decide to do so, depending upon the total amount of funds appropriated by Congress for the next fiscal year, there may be a reduction in the final distribution of funds.

b) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Family Support Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).

c) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Time-Limited Family Reunification Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).

d) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Adoption Promotion and Support Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).

e) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for other service related activities (e.g. planning).

f) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent on administration. (For STATES only, not to exceed 10% of the total title IV-B, subpart 2 estimated allotment.)

7. **Monthly Caseworker Visit title IV-B, subpart 2 funds (for STATES only):** Specify the estimated amount of title IV-B, subpart 2 Monthly Caseworker Visitation (MCV) Federal Funds the State expects to spend during the fiscal year.

a) Specify the estimated amount of title IV-B, subpart 2 MCV funds entered on line 7a to be spent on administration (not to exceed 10% of the total title IV-B, subpart 2 MCV estimated allotment).

8. Re-allotment of Title IV-B, subparts 1 & 2 funds for State and ITO: The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State and Tribal allocations of title IV-B, subparts 1& 2 funds to other States and eligible Indian Tribes so that the total appropriation remains available for program purposes. In order for a State or ITO to be awarded a portion of these funds, or for funds to be released, ACF must have on file a request from the State or Indian Tribe for additional funds, or the release of funds.

a) Indicate the amount of Federal funds of CWS, PSSF and/or MCV (for States only) that the State or Tribe does not expect to utilize.

b) Indicate the amount of Federal funds of CWS, PSSF and/or MCV (for States only) that the State or Tribe is requesting, if additional funds become available.

9. Child Abuse Prevention and Treatment Act (CAPTA) (for STATES only): Indicate the State's estimated CAPTA State Grant allocation as provided in the annual Program Instruction on the APSR. Supplemental funds may be available for distribution if there are States that are not awarded grant funds or there are unobligated funds available for redistribution. No matching funds are required for this grant.

10. Estimated Title IV-E Chafee Foster Care Independence Program (CFCIP) Funds: Indicate the estimated amount of CFCIP funds that the State or Tribe expects to spend on independent living activities as provided in the APSR or CFSP Program Instruction.

a) At State or Tribe option, indicate the estimated amount of the funds entered on line 10 a to be spent for room and board for eligible youth (not to exceed 30% of total estimated CFCIP allotment.)

11. Estimated Title IV-E Funds Allotted under Section 477 for the Education and Training Vouchers (ETV) Program: Indicate the estimated amount of ETV funds that the State or Tribe expects to spend on ETV as provided in the APSR or CFSR Program Instruction.

12. Re-allotment of CFCIP and/or ETV Funds for States or Tribes: The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State or Tribe allocations of CFCIP and ETV funds to other States or Tribes so that the total appropriation remains available for program purposes. In order for a State or Tribe to be awarded portions of these funds, or for funds to be released, ACF must have on file a request from the State or Tribe for additional funds, or the release of funds.

a) Indicate the amount of funds that the State or Tribe will **not** utilize from its allotment to carry out the CFCIP activities.

b) Indicate the amount of funds that the State or Tribe will **not** utilize from its allotment to carry out the ETV program activities.

c) Indicate the amount of funds the State or Tribe is requesting if additional funds become available for the CFCIP program. A 20% State or Tribe match is required. The State or Tribe match amount must be reflected on the SF-425 report.

d) Indicate the amount of funds the State or Tribe is requesting if additional funds become available for the ETV program. A 20% State or Tribe match is required. The State or tribe match amount must be reflected on the SF-425 report.

13. Certification: This report must be signed and dated in the spaces provided. The signature and title of the official of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs and, for States only, the CAPTA and CFCIP programs, must be included.

By signing this form the State/Tribal official assures that the State/Tribe will meet all applicable match requirements.

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2016, October 1, 2015 through September 30, 2016

1. State or Indian Tribal Organization (ITO):	**2. EIN:**
3. Address:	**4. Submission:** [ ] New [ ] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	$
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	$
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	$
a) Total Family Preservation Services	$
b) Total Family Support Services	$
c) Total Time-Limited Family Reunification Services	$
d) Total Adoption Promotion and Support Services	$
e) Total for Other Service Related Activities (e.g. planning)	$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	$
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	$
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS $_____, PSSF $_____, and/or MCV(States only)$_____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS $_____, PSSF $_____, and/or MCV(States only)$_____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	$
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	$
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	$
11. Estimated Education and Training Voucher (ETV) funds	$
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	$
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	$
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	**Signature and Title of Central Office Official**

CFS-101, PART II: Annual Estimated Expenditure Summary of Child and Family Services Instructions

This form summarizes the State Agency's and eligible Indian Tribal Organization's (ITO) estimated expenditures on Child and Family Services programs, including the Child Abuse Treatment and Prevention Act (CAPTA) programs and the Chafee Foster Care Independence Program (CFCIP) including Education and Training Vouchers (ETV) for the next Federal fiscal year. This information is an integral part of the Child and Family Services Plan and should be discussed by the ACF Regional Office, State Agency Representatives, and Tribes. States and Tribes should list estimated expenditures and other information in the category that best fits their programs.

For each of the services/activities listed, indicate in the appropriate columns the estimated expenditures by program, the estimated number of clients to be served, the population to be served and the geographic area to be served.

Services/Activities:

1. Prevention and Support Services (Family Support): Community-based services which promote the safety and well-being of children and families and are designed to increase the strength and stability of families (including adoptive, foster, and extended families); to increase parents' confidence and competence in their parenting abilities; to afford children a safe, stable, and supportive family environment; to strengthen parental relationships and promote healthy marriages; and to enhance child development, including through mentoring. These services may include respite care for parents and other caregivers; early developmental screening of children to assess the needs of these children and assistance in obtaining specific services to meet their needs; mentoring, tutoring, and health education for youth; a range of center-based activities (informal interactions in drop-in centers, parent support groups); services designed to increase parenting skills; and counseling and home visiting activities.

2. Protective Services: Services designed to prevent or remedy the abuse, neglect, or exploitation of children. Services include investigation and emergency medical services, emergency shelter, legal action, developing case plans, counseling, assessment/evaluation of family circumstances, arranging alternative living arrangements, preparing for foster placement, if needed, and case management and referral to service providers.

3. Crisis Intervention (Family Preservation): Services for children and families designed to help families (including adoptive and extended families) at risk or in crisis. The types of services within this category include:

- Pre-placement preventive services programs, such as intensive family preservation programs, designed to help children at risk of foster care placement remain with their families, where possible;

- Service programs designed to help children, where appropriate, return to families from which they have been removed; or be placed for adoption, with a legal guardian, or, if

adoption or legal guardianship is determined not to be appropriate for a child, in some other planned, permanent living arrangement;

- Service programs designed to provide follow-up care to families to whom a child has been returned after a foster care placement;

- Respite care of children to provide temporary relief for parents and other caregivers (including foster parents);

- Services designed to improve parenting skills (by reinforcing parents' confidence in their strengths, and helping them to identify where improvement is needed and to obtain assistance in improving those skills) with respect to matters such as child development, family budgeting, coping with stress, health, and nutrition;

- Infant safe haven programs to provide a way for a parent to safely relinquish a newborn infant at a safe haven designated pursuant to a State law; and

- Case management services designed to stabilize families in crisis such as transportation, assistance with housing and utility payments, and access to adequate health care.

4. Time-Limited Family Reunification Services: Services and activities that are provided to a child who is removed from the child's home and placed in a foster family home or a child care institution, and to the parents or primary caregiver of such a child, in order to facilitate the reunification of the child safely and appropriately within a timely fashion, but only during the 15-month period that begins on the date that the child, pursuant to section 475(5)(F) of the Social Security Act (the Act), is considered to have entered foster care. The services and activities are the following:

- Individual, group, and family counseling.
- Inpatient, residential, or outpatient substance abuse treatment services.
- Mental health services.
- Assistance to address domestic violence.
- Services designed to provide temporary child care and therapeutic services for families, including crisis nurseries.
- Peer-to-peer mentoring and support groups for parents and primary caregivers;
- Services and activities designed to facilitate access to and visitation of children by parents and siblings; and
- Transportation to or from any of the services and activities described above.

5. Adoption Promotion and Support Services: Services and activities designed to encourage more adoptions out of the foster care system, when adoptions promote the best interests of children, including such activities as pre- and post-adoptive services and activities designed to expedite the adoption process and support adoptive families.

6. Other Service Related Activities: Planning, service coordination, preparation or follow-up to service delivery such as the recording of progress notes or other activities, other than direct services or administration, supporting the delivery of services under the program etc.

7. Foster Care Maintenance: Expenditures for "room and board" for children/youth in foster care.

a) Foster Family and Relative Foster Care: Payments to cover food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable travel to the child's home for visitation and reasonable travel for the child to remain in the school in which the child is enrolled at the placement in foster care as well as the cost of providing these services.

b) Group/Institutional Care: This includes the reasonable costs of administration and the operation of institutional/group home care that are required to provide food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable travel to the child's home for visitation; the cost of reasonable travel for the child to remain in the same school he or she was attending prior to placement in foster care and the cost of the items themselves.

8. Adoption Subsidy Payments: Funds provided to adoptive parents on a recurring and non-recurring basis to assist in the support of special needs children.

9. Guardianship Assistance Payments: Funds provided to kinship legal guardians on a recurring and non-recurring basis to assist in the support of children formerly in foster care placed in their care.

10. Independent Living Services: Services designed to help youth expected to remain in foster care until the age of 18, youth who after age 16 leave foster care for kinship guardianship or adoption and former foster care recipients between 18 and 21 years of age, make the transition to self-sufficiency. Services may include: education, career exploration, vocational training, job placement and retention, training in daily living skills, training in budgeting and financial management skills, substance abuse prevention, and preventive health activities.

States and Tribes are allowed to expend up to 30 percent of their allotments under the Chafee Foster Care Independence Program for room and board (including rental deposits, utilities and other expenses that may be included with rent) for children who have left foster care because they have attained 18 years of age, and who have not yet attained 21 years of age.

11. Education and Training Vouchers: Include the amount of funds the State or Tribe plans to utilize for the Education and Training Vouchers (ETV) program in this line item

12. Administrative Costs: Include the amount of funds the State or Tribe plans to utilize for administrative costs.

- For States and Tribes, administrative costs under title IV-B, subpart 1 may not be more than ten percent of title IV-B, subpart 1 expenditures. Allowable costs for title IV-B, subpart 1 may

include procurement, payroll processing, personnel functions, management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, auditing, and travel expenses. Applicable costs exclude administrative costs related to the provision of services by caseworkers or the oversight of programs funded under Title IV-B, subpart 1 (Section 422(c)(1) of the Act).

- For States only, administrative costs under title IV-B, subpart 2 (including Monthly Caseworker Visit grants) may not be more than ten percent of title IV-B, subpart 2 expenditures. Allowable costs for title IV-B, subpart 2 may include, but are not limited to procurement, payroll processing, personnel functions, management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, and auditing. Allowable costs may also include indirect costs allocable in accordance with the agency's approved cost allocation plan (45 CFR 1357.32(h)).

13. Staff and External Partners Training: Includes the cost of short and long-term training to increase the ability of staff and external partners (other than foster/adoptive parents (see #14 & #15 below)) to provide assistance and support to children and families, but does NOT include the costs specifically related to supporting the monthly caseworker visit requirement (see #17 below).

14. Foster Parent Training and Recruitment: Includes the cost of short-term training to increase foster parent's ability to provide assistance and support to foster and adoptive children, and those costs associated with/resulting from the recruitment of potential foster parents.

15. Adoptive Parent Training and Recruitment: Includes the cost of short-term training to increase adoptive parent's ability to provide assistance and support to foster and adoptive children, and those costs associated with/from the recruitment of potential adoptive parents.

16. Child Care Related to Employment/Training: Includes licensed day care purchased for the purpose of supporting the employment of one or both of the parents.

17. Monthly Caseworker Visits: Includes costs related to supporting monthly caseworker visits with children who are in foster care under the responsibility of the State, with a primary emphasis on activities designed to improve caseworker retention, recruitment and ability to access the benefits of technology.

18. Total: The total amount of funds estimated for the year (equal to the sum of lines 1 through 18) for each column.

Estimated Expenditures:

1. Federal Funds (columns a - g): Indicate for each service/activity the amount to be expended from the Federal program indicated in columns (a) through (g). Note: Column (g) [Title IV-E] amounts generally are reportable only for the services and activities described in rows (7) through (17). As applicable and appropriate, States and Tribes operating title IV-E waiver demonstrations should also indicate in column (g) the extent to which any title IV-E funding will be expended on child welfare services and activities described in rows (1) through (6). Unless approved to operate a title IV-E waiver demonstration, states and tribes may not normally spend title IV-E funds for these purposes.

2. State, Local, and Donated Funds (column h): Indicate the estimated amount of State, local, and donated funds to be expended, even if they are not used to match Federal funds

3. Estimated Number to be Served (column i): Estimate, as accurately as possible, the number of individuals and families to be served by service/activity with the total estimated funding indicated.

4. Population to be Served (column j): Indicate the population that has been targeted for the designated services. Targeting may include a range of vulnerable populations such as:

- Children at imminent risk of placement;
- All children in foster care;
- Families with children returning home following placement;
- All eligible children, eligible children under 21 years, or eligible children requiring treatment;
- Families with a child abuse or neglect investigation;
- Children in contracted care; or
- Families in crisis.

5. Geographic Area to be Served (column k): Indicate **both** the number and type of areas identified within the State where services are to be provided for each program. Areas may include specific regions, counties, cities, reservations, communities, census tracts, or neighborhoods. For example, if the State is operating family preservation programs in six counties, indicate by noting "6 counties"; if the State is operating 12 community-based family support programs, indicate by noting "12 communities".

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)_____ For FFY OCTOBER 1, 2015 TO SEPTEMBER 30, 2016

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I-CWS	(b) Subpart II-PSSF	(c) Subpart II-MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)												
2.) PROTECTIVE SERVICES												
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)												
4.)TIME-LIMITED FAMILY REUNIFICATION SERVICES												
5.) ADOPTION PROMOTION AND SUPPORT SERVICES												
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE												
(b) GROUP/INST CARE												
8.) ADOPTION SUBSIDY PMTS.												
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES												
11.) EDUCATION AND TRAINING VOUCHERS												
12.) ADMINISTRATIVE COSTS												
13.) STAFF & EXTERNAL PARTNERS TRAINING												
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING												
18.) TOTAL												

*** These columns are for States only; Indian Tribes are not required to include information on these programs.**

**** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.**

CFS-101, Part III: Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education and Training Voucher (ETV) Programs

Note: Federal funds for the most of the programs identified above are awarded to States or Tribes on a yearly basis, but may be spent over a two-year period ending on September 30 of the year following the year in which they were awarded. For example, the FY 2013 grant allocation has an expenditure period from October 1, 2012 to September 30, 2013. Therefore, any fiscal year 2013 funds must be obligated during that two-year period of time and subsequently reported on this form.

Most figures in the "estimate" column can be found in a State's/Tribe's previously approved CFS 101, Part I for the fiscal year being reported on.

1. **State or ITO:** Enter the name of the State or Indian Tribal Organization (ITO).

2. **EIN:** Indicate the Employer Identification Number (EIN).

3. **Address:** Enter the address of the State or ITO Agency.

4. **Submission:** Indicate if this is a new or revised expenditure report.

5. Total title IV-B, subpart 1 funds: Indicate the estimated expenditures, and actual expenditures of title IV-B, subpart 1 Federal funds for the designated fiscal year for Child Welfare Services. (The estimated expenditure total should equal the amount of the grant awarded for the designated fiscal year.) Indicate as accurately as possible, the number of individuals and the number of families served, the population served, and the geographic area where services were provided. The required 25% match should not be reflected on this form.

a) Specify the estimated allotment and actual expenditures of title IV-B, subpart 1 funds for administration. Note that administrative costs may not exceed 10% of the title IV-B, subpart 1 total expenditures.

6. Total title IV-B, subpart 2 Promoting Safe and Stable Families (PSSF) funds: Indicate the estimated expenditures, actual expenditures of title IV-B, subpart 2 funds for the designated fiscal year for Promoting Safe and Stable Families services. (The estimated expenditure total should equal the amount of the grant awarded for the designated fiscal year.) The required 25% match should not be reflected on this form. Indicate as accurately as possible, the number of individuals and the number of families served,[1] the population served,[2] and the geographic area

[1] Report, as accurately as possible, the number of clients served per service/activity for the amount of funds expended. Indicate the number of individuals **and** the number of families served as labeled in the column.

[2] Indicate the population that has received the designated services. This may include a range of vulnerable populations such as children at imminent risk of placement, all children in foster care, families with children returning home following placement, all eligible children, eligible children under 21 years, or eligible children

where services were provided.[3] States must also complete lines 6 a – f; for Tribes this is optional.

a) Indicate the estimated allotment and actual expenditures of title IV-B, subpart 2 PSSF funds for the designated fiscal year for Family Preservation Services. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

b) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for Family Support Services. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

c) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for Time-Limited Family Reunification Services. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

d) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for Adoption Promotion and Support Services. Note that these funds may be spent over a two-year period ending on September 30 of the year following that in which they were awarded.

e) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for other service related activities (e.g. planning). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

f) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for administrative costs. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded. Beginning in FFY 2008, States' administrative costs may not exceed 10% of the total Federal expenditures for title IV-B, subpart 2. (This limitation does not apply to Tribes.)

7. Total title IV-B subpart 2, Monthly Caseworker Visit (MCV) Funds (States only): Indicate the estimated and actual expenditures allotted for the designated fiscal year. Note that with the exception of FY 2006 grants, these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

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requiring treatment, families with a child abuse or neglect investigation, children in contracted care, and/or families in crisis.

[3] Indicate the number **and** type of areas identified within the State where services are to be provided for each program. Areas may include specific regions, counties, cities, reservations, communities, census tracts, or neighborhoods.

a). Indicate the estimated and actual expenditures of title IV-B, subpart 2 Monthly Caseworker Visit funds allotted for the designated fiscal year (States only). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded. Beginning in FFY 2008 total administrative costs may not exceed 10% of the total expenditures for MCV.

8. Chafee Foster Care Independence Program (CFCIP) Funds: Indicate the estimated and actual expenditures of CFCIP funds allotted for the designated fiscal year for independent living activities as provided in the APSR or CFSP Program Instruction.

a) Indicate the estimated and actual expenditures of the State's or Tribe's allotment for the designated fiscal year for room and board for eligible youth (not to exceed 30% of CFCIP funds). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following they year in which they were awarded. Indicate as accurately as possible, the number of clients served, the population served, and the geographic area where services were provided.

9. Total funds allotted under Section 477 for the Education and Training Vouchers (ETV) Program: Indicate the estimated and actual expenditures of Education and Training Voucher funds allotted for the designated fiscal year as provided in the annual Program Instruction on the APSR or CFSP. Indicate as accurately as possible, the number of clients served, the population served, and the geographic area where services were provided.

10. Certification: This report must be signed and dated in the spaces provided. The signature and title must be included of the official of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs and, for States only, MCV and CAPTA programs.

By signing this form the State/Tribal official certifies that all figures provided here are accurate.

* Title IV-B, subpart 2 includes both the Promoting Safe and Stable Families Program and the Monthly Caseworker Visit Program.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2013: October 1, 2012 through September 30, 2013

1. State or Indian Tribal Organization (ITO):	2. EIN:	3. Address:				
4. Submission: [ ] New [ ] Revision						
Description of Funds	***Estimated Expenditures***	***Actual Expenditures***	***Number served***		***Population served***	***Geographic area served***
			Individuals	Families		
5. Total title IV-B, subpart 1 funds	$	$				
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	$	$				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	$	$				
a) Family Preservation Services	$	$				
b) Family Support Services	$	$				
c) Time-Limited Family Reunification Services	$	$				
d) Adoption Promotion and Support Services	$	$				
e) Other Service Related Activities (e.g. planning)	$	$				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	$	$				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	$	$				
a) Administrative Costs (not to exceed 10% of MCV allotment)	$	$				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	$	$				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	$	$				
9. Total Education and Training Voucher (ETV) funds	$	$				
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
Signature and Title of State/Tribal Agency Official	***Date***	***Signature and Title of Central Office Official***				***Date***

I	**Region I - Boston** Bob Cavanaugh bob.cavanaugh@acf.hhs.gov JFK Federal Building, Rm. 2000 Boston, MA 02203 (617) 565-1020 **States:** Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island, Vermont	VI	**Region VI - Dallas** Janis Brown janis.brown@acf.hhs.gov 1301 Young Street, Suite 945 Dallas, TX 75202-5433 (214) 767-8466 **States:** Arkansas, Louisiana, New Mexico, Oklahoma, Texas
II	**Region II - New York City** Alfonso Nicholas alfonso.nicholas@acf.hhs.gov 26 Federal Plaza, Rm. 4114 New York, NY 10278 (212) 264-2890, x 145 **States and Territories:** New Jersey, New York, Puerto Rico, Virgin Islands	VII	**Region VII - Kansas City** Deborah Smith deborah.smith@acf.hhs.gov Federal Office Building Room 276 601 E 12th Street Kansas City, MO 64106 (816) 426-2262 **States:** Iowa, Kansas, Missouri, Nebraska
III	**Region III - Philadelphia** Lisa Pearson lisa.pearson@acf.hhs.gov 150 S. Independence Mall West - Suite 864 Philadelphia, PA 19106-3499 (215) 861-4030 **States:** Delaware, District of Columbia, Maryland, Pennsylvania, Virginia, West Virginia	VIII	**Region VIII - Denver** Marilyn Kennerson marilyn.kennerson@acf.hhs.gov Federal Office Building 999 18th Street---South Terrace Suite 499 Denver, Colorado 80202 (303) 844-3100 **States:** Colorado, Montana, North Dakota, South Dakota, Utah, Wyoming
IV	**Region IV - Atlanta** Shalonda Cawthon shalonda.cawthon.acf.hhs.gov 61 Forsyth Street, SW Atlanta, GA 30303-8909 **States:** Alabama, Mississippi, Florida, North Carolina, Georgia, South Carolina, Kentucky, Tennessee	IX	**Region IX - San Francisco** Douglas Southard douglas.southard@acf.hhs.gov 90 7th Street - 9th Floor San Francisco, CA 94103 (415) 437-8425 **States and Territories:** Arizona, California, Hawaii, Nevada, Outer Pacific—American Samoa Commonwealth of the Northern Marianas, Federated States of Micronesia (Chuuk, Pohnpei, Yap) Guam, Marshall Islands, Palau
V	**Region V - Chicago** Angela Green angela.green@acf.hhs.gov 233 N. Michigan Avenue Suite 400 Chicago, IL 60601 (312) 353-9672 **States:** Illinois, Indiana, Michigan, Minnesota, Ohio, Wisconsin	X	**Region X - Seattle** Tina Naugler tina.naugler@acf.hhs.gov 701 Fifth Avenue, Suite 1600, MS-73 Seattle, WA 98104 (206) 615-3657 **States:** Alaska, Idaho, Oregon, Washington