

EXECUTIVE SUMMARY

INTRODUCTION AND MISSION

The mission of the Administration for Children and Families (ACF), within the Department of Health and Human Services (HHS) is to foster health and well-being by providing federal leadership, partnership and resources for the compassionate and effective delivery of human services. ACF administers programs carried out by state, territorial, county, city, and tribal governments as well as by private, non-profit, and community- and faith-based organizations designed to meet the needs of a diverse cross-section of society.

FY 2013 BUDGET OVERVIEW

The FY 2013 President's Budget request for the Administration for Children and Families, including both mandatory (pre-appropriated and entitlement) and discretionary programs, is \$50 billion in budget authority – an increase of \$170 million from the FY 2012 enacted level. Addressing critical needs in this period of high unemployment and increasingly limited federal resources, this budget targets funding to high quality early childhood education, strategies to strengthen services to at-risk families and communities, and financial support for our most vulnerable children and families.

The FY 2013 discretionary budget request is \$16.2 billion; a decrease of \$.3 billion below the FY 2012 enacted level. The discretionary budget will:

- Continue the FY 2012 President's Budget proposals to focus resources on the Presidential and Secretarial priorities of promoting early childhood health and development and ensuring program integrity, quality, and accountability by sustaining critical support for Head Start (+\$85 million) and supporting major efforts to improve the quality of the services provided.
- Support a comprehensive approach to early learning and school readiness by providing \$325 million in additional discretionary funding for child care – coupled with an \$500 million increase in mandatory funding – to serve 70,000 children more than could have been served in the absence of these funds and support new investments in quality and standards across child care settings.
- Provide a range of targeted investments to improve services for vulnerable children and families including +\$7 million for Violent Crime Reduction programs and +\$5 million for a new effort targeted to disconnected youth and redirect unobligated Abstinence Education funds to a program designed to reduce pregnancy among youth in foster care.

At the same time the Budget proposes decreases in keeping with the President's commitment to deficit reduction. This includes 1) for LIHEAP, a reduction of -\$452 million below the FY 2012 appropriation but a \$450 million increase above both FY 2008, the base for most of the program's history, and the FY 2012 request with funding targeted to those most in need and 2) a -\$332 million reduction in Community Services Programs. The budget includes proposals to strengthen the oversight of the LIHEAP program and to make the Community Services Block Grant program more accountable for outcomes by, among other things, introducing a system of core standards and accountability to ensure that funding is targeted to the highest-performing organizations.

The request for the mandatory budget is \$34.1 billion, an increase of \$480 million from the FY 2012 enacted level. The mandatory budget:

- Provides an additional \$500 million in FY 2013, and \$7.2 billion over ten years, in increased mandatory child care and supports reforms to promote high quality care.
- Invests an additional \$1.8 billion over ten years in the child support enforcement program to bolster State efforts to facilitate family self-sufficiency and promote responsible fatherhood through a multi-pronged Child Support and Fatherhood Initiative.
- Invests \$2.5 billion over ten years to incentivize and support state efforts to improve outcomes for children in foster care and those who are receiving child welfare services and an additional \$303 million over ten years to require states to use the child support collections received on behalf of children in foster care in the best interest of the child.
- Continues the Temporary Assistance for Needy Families programs, including Healthy Marriage and Responsible Fatherhood grants, and restructures the Contingency Fund to make the Supplemental Grants for Population Increases a permanent part of TANF.

Program Increases:

- **Head Start (+\$85.5 million)** – The FY 2013 request for the Head Start program is \$8.1 billion, an increase of \$85.5 million from the FY 2012 enacted level. These funds will allow local programs to continue to serve approximately 962,000 children and support the implementation of the historic new regulations that require low-performing grantees to compete for continued funding, putting a focus on improving program quality and ensuring that funds are directed toward the organizations most capable of providing high quality early education that can put children on a path to school success and opportunity.
- **Child Care (+\$825 million in FY 2013 and \$3.8 billion over five years and \$7.5 billion over ten years)** – The FY 2013 request for the Child Care and Development Block Grant is \$2.6 billion and the request for the Child Care Entitlement is \$3.4 billion. The discretionary request includes a \$300 million initiative to improve the quality of child care programs. Taken together, these budget proposals represent a firm commitment to avoid a major caseload decline while reforming the nation’s child care system to one that provides healthy, safe, nurturing care and is focused on school success and is committed to quality improvement.
- **Child Support Enforcement (+\$7 million in FY 2013 and \$1.8 billion over ten years)** – The FY 2013 request includes a Child Support and Fatherhood Initiative that will bolster states efforts to direct more of the support collected to children and integrate parenting plan arrangements in the support order establishment process. The request also includes proposals to improve collections and increase program efficiency and effectiveness.
- **Violent Crime Reduction (+\$6.8 million)** – The FY 2013 request for the Family Violence Prevention Services and Domestic Violence Hotline programs is \$139.5 million, an increase of \$6.8 million from the FY 2012 enacted level. The additional funding will respond to the increased demand for emergency domestic violence shelter services, and enhance staff capacity for the National Domestic Violence Hotline.
- **Refugee and Entrant Assistance (+\$37 million)** – The FY 2013 request for the Refugee and Entrant Assistance programs is \$805.4 million, an increase of \$37 million from the FY 2012 enacted level, in order to maintain estimated current services.
- **Foster Care and Adoption Assistance (+\$252 million in FY 2013 and +\$2.8 billion over ten years)** - The FY 2013 funding request supports a new initiative to incentivize improvements in foster care, along with continuing implementation of the Fostering Connections to Success and

Improving Adoptions Act of 2008. In addition to requiring that child support collected on behalf of children in foster care be used in the best interest of the child, the Budget supports reforms that: create financial incentives to improve child outcomes; improve the well-being of children and youth in the foster care system; and reduce costly and unnecessary administrative requirements, while retaining the focus on children in need.

- **Federal Administration (+\$7.9 million)** – The FY 2013 request will support 1,362 full-time equivalent (FTE) staff. This request reflects the critical need to sustain the infrastructure of the agency and fund sufficient staff to effectively manage increased program responsibilities, including: (1) \$3.7 million to support 24 additional program, grant, and fiscal FTE needed in order to successfully implement the historic new regulations in Head Start; and (2) \$4 million to support ACF's strong commitment to employing vigorous program integrity efforts across ACF programs and meeting departmental and agency strategic goals.

Funding for the Rural Communities Facilities program has been eliminated from the ACF budget.

The budget justifications included in this submission include outcome and output measures that reflect historical practice, and will need to be reviewed to evaluate whether these measures should be updated over the upcoming year.

An All-Purpose Table showing the FY 2011 enacted level, the FY2012 estimated levels, and the FY 2013 President's Budget request for all ACF programs is included in this document.

OVERVIEW OF PERFORMANCE

The mission of the Administration for Children and Families (ACF), within the Department of Health and Human Services (HHS) is to foster health and well-being by providing federal leadership, partnership and resources for the compassionate and effective delivery of human services.

ACF values the following:

- **Dedication**...to promoting hope and opportunity for those in need of human services
- **Excellence**...in our performance, exemplified by innovations and solutions that are anchored in available evidence, build knowledge, and transcend boundaries
- **Professionalism**...in the manner in which we provide services, the attitude we bring, the relationships we build, and our commitment to the mission of the Administration for Children and Families
- **Integrity**...of the Administration for Children and Families as an organization, personified in ethical conduct by each of us
- **Stewardship**...of the resources entrusted to us by the people of the United States and accountability for and transparency in our actions as public servants
- **Respect**...for those we serve, with whom we work, and with whom we partner

ACF's performance mainly supports the objectives associated with HHS Strategic Goal 3: Advance the Health, Safety and Well-Being of the American People, as well as three of the Secretary's Priorities: Put Child and Youth on the Path for Successful Futures, Promote Early Childhood Health and Development, and Ensure Program Integrity, Accountability, and Transparency. Each ACF priority is briefly discussed below:

ACF Priority 1 – Reduce Child Poverty and Advance Family Economic Security

Growing up in poverty and economic insecurity diminishes the opportunity of children to reach their full potential. ACF aims to reduce child poverty, family economic insecurity, and the damage they cause by helping parents succeed in the workforce, ensuring children have the support of both parents, helping low-income families save for the future, providing temporary financial support for families in need, and providing low-income families with access to high-quality early care and education. Among the ACF programs that support this priority are Temporary Assistance for Needy Families (TANF), Health Professions Opportunity Grants, Refugee and Entrant Assistance, Assets for Independence, Child Support Enforcement, Child Care, Low Income Home Energy Assistance Program (LIHEAP), and the Community Services Block Grant.

ACF Priority 2 – Ensure Children's Safety and Well-Being

Children should grow up in nurturing environments where they are safe from abuse and neglect. ACF aims to ensure children's safety and well-being and to provide the conditions in which children can build a foundation of physical, emotional, social and behavioral health. To these ends, ACF seeks to prevent the abuse of children in troubled families, protect children from abuse, help children who have been mistreated to recover, find permanent placements for those who cannot safely return to their homes, and provide short-term housing and transitional services for runaway and homeless youth. Among the ACF programs that support this goal are Head Start, Child Care, Foster Care, Adoption Assistance, Promoting Safe and Stable Families and other Child Welfare programs, Runaway and Homeless Youth, and the Unaccompanied Alien Children program.

ACF Priority 3 – Support Child and Adolescent Development

In order to thrive, children need engaged and supportive family members, access to high-quality, effective early care and education, quality out-of-school time programs, and caring communities. ACF aims to support child development by ensuring that all children can grow up in these conditions. To this end, ACF provides access to high-quality care and education for low-income families, and services to strengthen families. Among the ACF programs that support this goal are Head Start, the Child Care and Development Fund, and Personal Responsibility Education.

ACF Priority 4 – Support Vulnerable Populations

ACF will empower and support vulnerable populations across all ACF programs. In particular, the following programs support this goal: Native American programs, the Administration on Developmental Disabilities programs, the President’s Committee on Persons with Intellectual Disabilities, the Office of Refugee Resettlement, Services to Victims of Human Trafficking, Runaway and Homeless Youth programs, Family Violence Prevention and Domestic Violence programs, Head Start, Child Care, and Assets for Independence.

ACF Priority 5 – Upgrade ACF’s Capacity to Make a Difference for Families and Communities, and Ensure Program Integrity

This cross-cutting goal applies to all ACF programs, to ensure that every program prioritizes the identification of systemic vulnerabilities and opportunities for fraud, waste, and abuse, and implements heightened oversight. ACF is committed to the promotion of an interoperable system in which services are planned, coordinated, monitored, and evaluated in an integrated and efficient manner, maximizing positive outcomes for children, families, and communities.

ACF uses performance management as a framework for linking agency-wide goals with program priorities and targeting resources to meet the needs of children and families. With a strong focus on outcomes, ACF’s performance management framework has proven to be an effective way to highlight and build upon exceptional achievements and to target areas for improvement. ACF aims for coordinated and results oriented management and operations across all of its programs. ACF also incorporates program-related performance metrics into Senior Executive Staff performance plans to promote accountability at all levels.

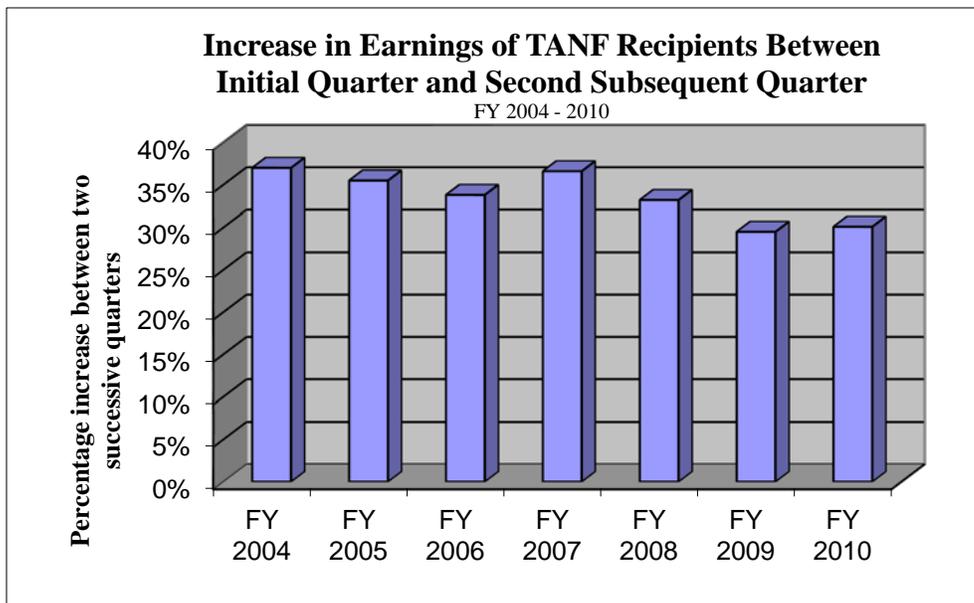
ACF’s performance management activities are coordinated by the Office of Planning, Research and Evaluation (OPRE) in collaboration with all ACF program offices and in partnership with the Office of Legislative Affairs and Budget (OLAB). OPRE staff work with program office staff to develop and select performance measures that can be used by program managers, leadership, outside stakeholders, and ultimately Congress to assess and communicate the progress that ACF accomplishes from year to year in achieving its strategic goals and objectives. ACF Leadership also meets regularly with HHS Leadership to review agency progress on the current set of High Priority Performance Goals. Program office staff and OPRE staff coordinate to provide quarterly progress updates related to the current Priority Goal on Improving the Quality of Early Childhood Education.

The sections below present highlights of performance for each of the first three specific ACF priorities:

ACF Priority 1 – Reduce Child Poverty and Advance Family Economic Security

TANF CONTINUES TO IMPROVE THE ECONOMIC INDEPENDENCE OF LOW-INCOME FAMILIES

- The Temporary Assistance for Needy Families (TANF) program continues to help parents succeed as workers in today’s difficult economy. The TANF program looks at performance measures that represent the full continuum of success, to ensure that participants not only get jobs, but that they also stay in employment and increase their earnings over time. The earnings gains of TANF recipients who find jobs has fallen in recent years, as would be expected during a downturn. Still, even in this economy, TANF recipients who find jobs experience significant earnings growth over a short period of time: In FY 2010, the earnings gain rate – which measures earnings gain over two quarters by those who maintain employment – showed an increase in earnings of 30 percent between two successive quarters. This progress reflects the importance of continuing to improve the programs’ efforts to help families succeed in finding employment.

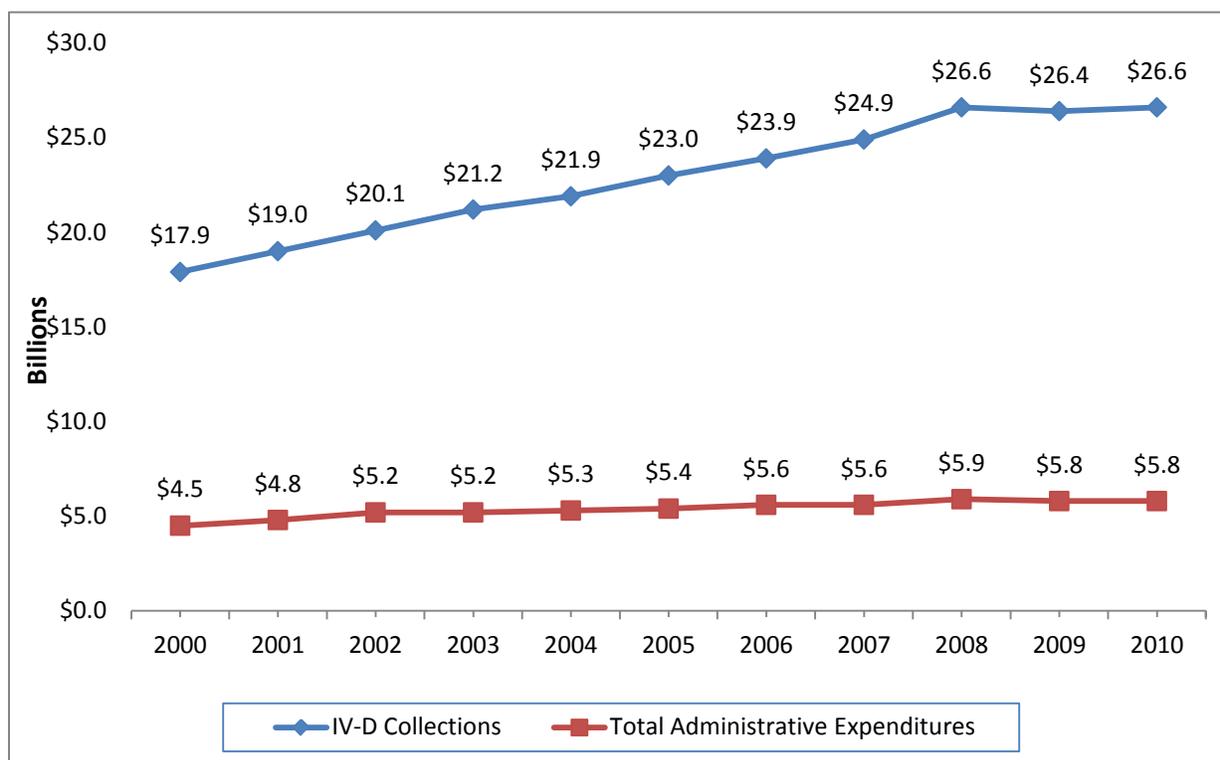


Source: National Directory of New Hires

CHILD SUPPORT ENFORCEMENT PROGRAM CONTINUES TO BE COST-EFFECTIVE

- In FY 2010, preliminary data show that the child support enforcement program distributed more than \$26 billion in collections. Of that amount, about 94 percent or \$25 billion was sent directly to families.
- Despite the impact of a slowed economy, the child support program continues to be a very cost-effective program. As shown in the chart, the child support program continues to improve its cost-effectiveness by securing increased amounts of child support per dollar spent to operate the program.

Child Support Collections on Behalf of Families in the IV-D System and Total Federal and State Administrative Expenditures, FY 2000-2010



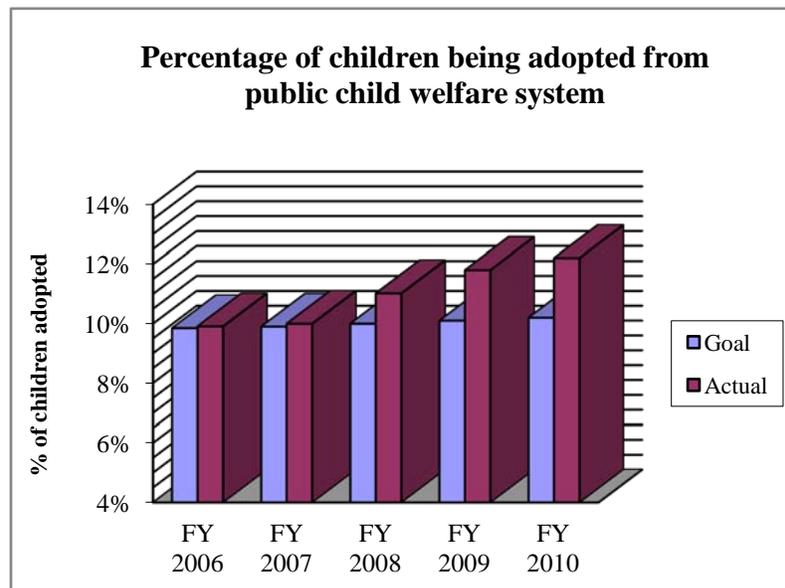
Source: OCSE Preliminary and Annual Reports to Congress

- The downturn in the American economy, including an unemployment rate of over 9 percent, had an impact upon the FY 2010 child support collections. Collections returned to the FY 2008 level after dipping slightly in FY 2009.
- The economic downturn and increased unemployment means parents are finding it harder to meet their child support obligations. According to FY 2010 data, the largest proportion of collections (over two-thirds) are due to income withholding from employee wages, and these collections were down 0.4 percent as would be expected due to the high unemployment in FY 2010. The overall increase in collections in FY 2010 was driven primarily by a 22 percent increase in collections due to offset of unemployment compensation benefits. Consequently, CSE agencies have expanded efforts to modify existing orders promptly when family circumstances change.

ACF Priority 2 – Ensure Children’s Safety and Well-Being

ACF HELPED TO EXPEDITE PERMANENT LIVING SITUATIONS FOR CHILDREN IN FOSTER CARE

- Through the combined efforts of multiple ACF child welfare programs, including Promoting Safe and Stable Families, ACF and states have shown continued success in moving children from foster care into stable, permanent adoptive homes, taking into account the size of the pool of children in foster care for whom adoption is the appropriate goal. In FY 2010 (the most recent actual results available) the adoption rate reached over 12 percent (12.2), with approximately 52,000 children adopted, exceeding the FY 2010 target of 10.2 percent.



Source: Adoption and Foster Care Analysis Reporting System (AFCARS)

- ACF is also introducing two new performance measures to monitor overall progress on moving children from Foster Care into permanent living situations, including reunification with parent(s) or primary caretaker(s), living with other relative(s), guardianship, or adoption. Historical data show that between FY 2004- 2008, of those children who exited care within 24 months, over 90 percent exited to permanent homes. In FY 2010, this number increased to 91.5 percent.
- The Fostering Connections to Success and Increasing Adoptions Act of 2008 (P.L. 110-351) also is likely to support continued improvements in this measure by increasing incentives available to states under the Adoption Assistance Program and by gradually increasing the population of children eligible for Title IV-E Adoption Assistance.

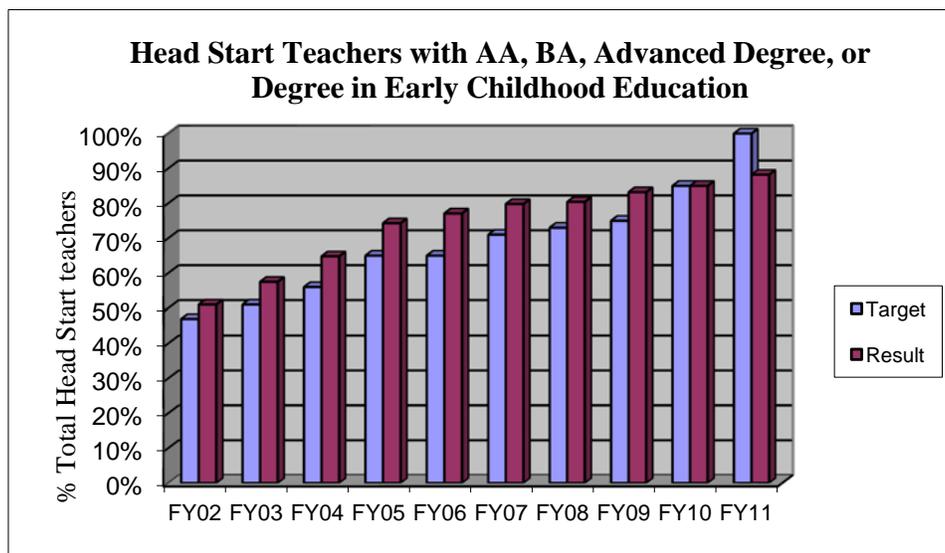
ACF Priority 3 – Support Child and Adolescent Development

ACF EXPANDS OPTIONS FOR LOW-INCOME FAMILIES TO OBTAIN QUALITY EARLY CARE AND EDUCATION

- As part of the HHS Priority Performance Goal – Quality in Early Care and Education Programs for Low-Income Children – the Office of Child Care is working to expand the number of states with Quality Rating and Improvement Systems (QRIS) that meet high quality benchmarks. To date, at least 25 states have implemented QRIS statewide.
- In FY 2011, a historic partnership between ACF and the Department of Education was formed to launch nine Race to the Top – Early Learning Challenge Fund grants to states, totaling \$500 million in funding to support building statewide systems of high quality early education programs. These investments will impact all early learning programs, including Head Start, public pre-K, childcare, and private preschools.
- States used Recovery Act child care funds to expand access to child care assistance, make quality investments, and avert cuts in provider payments. Based on information from the state expenditure reports, through September 30, 2011, states had spent enough Recovery Act child care funds on direct services to support child care services for an estimated 338,000 children. Also as a result of Recovery Act funds, ACF had expanded the number of funded Early Head Start slots by 48,000 children – increasing the size of the program by 75 percent – and funded 13,000 additional Head Start slots. Recovery Act funds also supported activities of State Advisory Councils on Early Childhood Care and Education, which are focused on improving quality across early childhood programs, as well as activities to improve Head Start program quality. As previously noted, the FY 2012 appropriation and this FY 2013 request both continue to support this historical program expansion

ACF HELPED TO IMPROVE THE DEVELOPMENT AND LEARNING READINESS OF PRE-SCHOOL CHILDREN

- In FY 2011, 88 percent of Head Start teachers had an AA, BA, Advanced Degree, or a degree in a field related to early childhood education, an improvement over the previous year’s result of 85 percent, but falling short of the FY 2011 target of 100 percent. The Head Start Reauthorization requires that all Head Start preschool center-based teachers have at least an AA degree or higher with evidence of the relevance of their degree and experience for early childhood education. More Head Start teachers have degrees than ever before, and are better equipped to deliver quality instruction to Head Start children.



Source: Head Start Program Information Report

Budget by HHS Strategic Plan Goal
Administration for Children and Families
(Dollars in Millions)

HHS Strategic Goals and Objectives	ACF		
	FY 2011 Enacted	FY 2012 Estimate	FY 2013 Request
1: Strengthen Health Care	\$ -	\$ -	\$ -
2: Advance Scientific Knowledge and Innovation	-	-	-
3: Advance the Health, Safety, and Well-Being of the American People	50,725	49,934	50,097
3.A: Promote the safety, well-being, resilience, and healthy development of children and youth	20,911	21,369	22,451
Early Childhood Education: Child Care, Head Start	12,699	13,164	14,082
Child Welfare	7,971	7,965	8,129
Youth and Adolescent Development Programs: Runaway and Homeless Youth, Personal Responsibility Education, Abstinence Education	240	240	240
3.B: Promote economic and social well-being for individuals, families, and communities	29,626	28,395	27,475
TANF, JOLI, and Health Professions Opportunity Grants	17,371	17,436	17,436
Child Support Enforcement and Children's Research and Technical Assistance	4,217	4,105	3,926
LIHEAP	4,701	3,472	3,020
Assets for Independence/Individual Development Accounts	24	20	20
SSBG	1,700	1,700	1,700
Community Services Programs: CSBG, Community Economic Development, Rural Community Facilities	702	712	380
Refugee and Entrant Assistance	729	768	805
Native American Programs	49	49	49
Violent Crime Reduction Programs	133	133	140
3.C: Improve the accessibility and quality of supportive services for people with disabilities and older adults	186	168	168
Developmental Disabilities	186	168	168
3.D: Promote prevention and wellness			
3.E: Reduce the occurrence of infectious diseases			
3.F: Protect Americans' health and safety during emergencies, and foster resilience in response to emergencies	2	2	2
Disaster Human Services Case Management	2	2	2
4: Increase Efficiency, Transparency, and Accountability of HHS Programs	-	-	-
5: Strengthen the Nation's Health and Human Service Infrastructure and Workforce	-	-	-
Total	\$ 50,725	\$ 49,934	\$ 50,097

ADMINISTRATION FOR CHILDREN AND FAMILIES

All Purpose Table

FY 2013 Congressional Justification

Program	FY 2011 Enacted	FY 2012 Enacted	FY 2013 Request	Change from FY 2012
<u>DISCRETIONARY PROGRAMS:</u>				
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:				
Block Grant.....	4,500,653,000	3,471,672,000	2,820,000,000	(651,672,000)
Contingency Fund.....	200,000,000	-	200,000,000	200,000,000
Total, LIHEAP, B.A.....	4,700,653,000	3,471,672,000	3,020,000,000	(451,672,000)
CHILD CARE AND DEVELOPMENT FUND (Discretionary):				
Child Care & Development Block Grant.....	2,212,737,000	2,268,442,000	2,593,442,000	325,000,000
Research and Evaluation Fund.....	9,890,000	9,871,000	9,871,000	-
Total, Child Care Development Fund, B.A. (Discretionary).....	2,222,627,000	2,278,313,000	2,603,313,000	325,000,000
PROMOTING SAFE & STABLE FAMILIES, B.A.....	63,184,000	63,065,000	63,065,000	-
CHILDREN & FAMILIES SERVICES PROGRAMS:				
Head Start.....	7,559,633,000	7,968,544,000	8,054,000,000	85,456,000
Runaway and Homeless Youth Programs				
Basic Center Program	53,637,000	53,536,000	53,536,000	-
Transitional Living Program.....	43,902,000	43,819,000	43,819,000	-
Subtotal, Runaway and Homeless Youth Programs.....	97,539,000	97,355,000	97,355,000	-
Education & Prevention Grants to Reduce Sexual Abuse				
of Runaway, Homeless and Street Youth.....	17,935,000	17,901,000	17,901,000	-
Child Abuse Programs				
CAPTA State Grants.....	26,482,000	26,432,000	26,432,000	-
Child Abuse Discretionary Activities, including Innovative				
Evidence-Based Community Prevention Programs	25,793,000	25,744,000	25,744,000	-
Community-Based Child Abuse Prevention.....	41,606,000	41,527,000	41,527,000	-
Subtotal, Child Abuse Programs.....	93,881,000	93,703,000	93,703,000	-

Program	FY 2011 Enacted	FY 2012 Enacted	FY 2013 Request	Change from FY 2012
Child Welfare Programs				
Child Welfare Services.....	281,181,000	280,650,000	280,650,000	-
Child Welfare Research, Training and Demonstration, including				
Innovative Approaches to Foster Care.....	27,153,000	26,092,000	31,092,000	5,000,000
Adoption Opportunities.....	39,253,000	39,179,000	39,179,000	-
Abandoned Infants Assistance Programs.....	11,605,000	11,553,000	11,553,000	-
Subtotal, Child Welfare Programs.....	359,192,000	357,474,000	362,474,000	5,000,000
Chafee Education and Training Vouchers.....	45,260,000	45,174,000	45,174,000	-
Adoption Incentives.....	39,421,000	39,346,000	39,346,000	-
Developmental Disabilities				
State Councils on Developmental Disabilities.....	74,916,000	74,774,000	74,774,000	-
Protection and Advocacy.....	40,942,000	40,865,000	40,865,000	-
Projects of National Significance.....	14,134,000	8,317,000	8,317,000	-
University Centers for Excellence in Developmental Disabilities.....	38,865,000	38,792,000	38,792,000	-
Subtotal, Developmental Disabilities.....	168,857,000	162,748,000	162,748,000	-
Voting Access for Individuals with Disabilities.....	17,375,000	5,235,000	5,235,000	-
Native American Programs.....	48,675,000	48,583,000	48,583,000	-
Social Services Research & Demonstration, B.A., including Early				
Childhood Evaluation.....	-	-	8,000,000	8,000,000
PHS Evaluation Funds.....	5,762,000	5,762,000	5,762,000	-
Subtotal, Social Services Research & Demonstration, Program Level.....	5,762,000	5,762,000	13,762,000	8,000,000
Federal Administration.....	208,013,000	203,627,000	211,574,000	7,947,000
Center for Faith-Based and Neighborhood Partnerships.....	1,373,000	1,370,000	1,370,000	-
Subtotal, Federal Administration.....	209,386,000	204,997,000	212,944,000	7,947,000
Disaster Human Services Case Management	1,996,000	1,992,000	1,992,000	-
Community Services Programs				
Community Services Block Grant.....	678,640,000	677,358,000	350,000,000	(327,358,000)
Community Service Discretionary Activities:				
Community Economic Development.....	17,964,000	29,943,000	29,943,000	-
Rural Community Facilities.....	4,990,000	4,981,000	-	(4,981,000)
Job Opportunities for Low Income Individuals.....	1,641,000	-	-	-
Assets for Independence.....	23,977,000	19,869,000	19,869,000	-
Subtotal, Community Services Programs.....	727,212,000	732,151,000	399,812,000	(332,339,000)

Program	FY 2011 Enacted	FY 2012 Enacted	FY 2013 Request	Change from FY 2012
Violent Crime Reduction				
Family Violence Prevention and Services/Battered				
Women's Shelters.....	129,792,000	129,547,000	135,000,000	5,453,000
Domestic Violence Hotline	3,202,000	3,197,000	4,500,000	1,303,000
Subtotal, Violent Crime Reduction.....	132,994,000	132,744,000	139,500,000	6,756,000
 Total, Children & Families Services Programs, B.A.....	 9,519,356,000	 9,907,947,000	 9,688,767,000	 (219,180,000)
REFUGEE AND ENTRANT ASSISTANCE:				
Transitional and Medical Services.....	352,625,000	372,295,000	403,000,000	30,705,000
Victims of Trafficking.....	9,794,000	9,775,000	9,775,000	-
Social Services.....	153,697,000	153,407,000	153,407,000	-
Victims of Torture.....	11,066,000	11,045,000	11,045,000	-
Preventive Health.....	4,739,000	4,730,000	4,730,000	-
Targeted Assistance.....	48,493,000	48,401,000	48,401,000	-
Unaccompanied Alien Children	149,052,000	168,681,000	175,000,000	6,319,000
Total, Refugee and Entrant Assistance, B.A	729,466,000	768,334,000	805,358,000	37,024,000
 Total, Discretionary Programs, B.A.....	 17,235,286,000	 16,489,331,000	 16,180,503,000	 (308,828,000)
<i>PHS Evaluation Funds.....</i>	<i>5,762,000</i>	<i>5,762,000</i>	<i>5,762,000</i>	<i>-</i>
<i>Total, Program Level</i>	<i>17,241,048,000</i>	<i>16,495,093,000</i>	<i>16,186,265,000</i>	<i>(308,828,000)</i>

Program	FY 2011 Enacted	FY 2012 Estimate	FY 2013 Request	Change from FY 2012
<u>MANDATORY PROGRAMS:</u>				
PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT & FAMILY SUPPORT PROGRAMS:				
State Child Support Administrative Costs.....	4,165,538,000	3,780,819,000	3,587,467,000	(193,352,000)
Federal Incentive Payments to States.....	465,542,000	526,158,000	539,838,000	13,680,000
Access and Visitation Grants.....	10,000,000	10,000,000	10,000,000	-
Subtotal, Child Support Enforcement.....	4,641,080,000	4,316,977,000	4,137,305,000	(179,672,000)
Payments to Territories - Adults.....	29,930,000	33,000,000	33,000,000	-
Repatriation.....	1,000,000	1,000,000	1,000,000	-
Subtotal, Other Payments.....	30,930,000	34,000,000	34,000,000	-
Total, Payments to States for CSE & FS Programs, Obligations.....	4,672,010,000	4,350,977,000	4,171,305,000	(179,672,000)
Payments to States for CSE & FS Programs, Net B.A.....	4,159,464,000	4,047,513,000	3,867,842,000	(179,671,000)
CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE:				
Training & Technical Assistance.....	12,318,000	12,318,000	12,318,000	-
Federal Parent Locator Service.....	24,635,000	24,635,000	24,635,000	-
Child Welfare Study.....	6,000,000	6,000,000	6,000,000	-
Welfare Research.....	15,000,000	15,000,000	15,000,000	-
Total, Children's Research & Technical Assistance, B.A.....	57,953,000	57,953,000	57,953,000	-
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES:				
State Family Assistance Grants.....	16,488,667,000	16,488,667,000	16,488,667,000	-
Territories -- Family Assistance Grants.....	77,875,000	77,875,000	77,875,000	-
Matching Grants to Territories.....	15,000,000	15,000,000	15,000,000	-
Supplemental Grants for Population Increases.....	211,322,000	-	319,450,000	319,450,000
Healthy Marriage Promotion and Responsible Fatherhood Grants	150,000,000	150,000,000	150,000,000	-
Tribal Work Programs.....	7,633,000	7,633,000	7,633,000	-
Contingency Fund.....	334,239,000	612,000,000	292,550,000	(319,450,000)
Total, TANF, B.A.....	17,284,736,000	17,351,175,000	17,351,175,000	-
CHILD CARE AND DEVELOPMENT FUND (Child Care Entitlement):	2,917,000,000	2,917,000,000	3,417,000,000	500,000,000
PAYMENTS FOR FOSTER CARE & PERMANENCY:				
Foster Care.....	4,456,380,000	4,288,000,000	4,395,000,000	107,000,000
Adoption Assistance.....	2,362,123,000	2,495,000,000	2,537,000,000	42,000,000
Guardianship Assistance.....	28,730,000	80,000,000	90,000,000	10,000,000
Chafee Foster Care Independence Program.....	140,000,000	140,000,000	140,000,000	-
Tribal IV-E Technical Assistance (Pre-Appropriated).....	3,000,000	3,000,000	3,000,000	-
Total, Foster Care and Permanency, B.A.....	6,990,233,000	7,006,000,000	7,165,000,000	159,000,000

Program	FY 2011 Enacted	FY 2012 Estimate	FY 2013 Request	Change from FY 2012
PROMOTING SAFE AND STABLE FAMILIES (including Affordable Care Act programs authorized under Title V):				
Promoting Safe and Stable Families B.A.....	365,000,000	345,000,000	345,000,000	-
Family Connection Grants (Pre-Appropriated).....	15,000,000	15,000,000	15,000,000	-
Subtotal, Promoting Safe and Stable Families.....	380,000,000	360,000,000	360,000,000	-
Personal Responsibility Education (Pre-Appropriated).....	75,000,000	75,000,000	75,000,000	-
Abstinence Education (Pre-Appropriated).....	50,000,000	50,000,000	50,000,000	-
Subtotal, Affordable Care Act programs.....	125,000,000	125,000,000	125,000,000	-
Total, Promoting Safe and Stable Families, B.A.....	505,000,000	485,000,000	485,000,000	-
SOCIAL SERVICES BLOCK GRANT (including Affordable Care Act program authorized under Title XX):				
Social Services Block Grant, B.A.....	1,700,000,000	1,700,000,000	1,700,000,000	-
Health Profession Opportunity Grants (Pre-Appropriated).....	85,000,000	85,000,000	85,000,000	-
Total, Social Services Block Grant, B.A.....	1,785,000,000	1,785,000,000	1,785,000,000	-
TOTAL, MANDATORY PROGRAMS, B.A.....	33,699,386,000	33,649,641,000	34,128,970,000	479,329,000
TOTAL, DISCRETIONARY PROGRAMS, B.A.....	17,235,286,000	16,489,331,000	16,180,503,000	(308,828,000)
TOTAL, B.A.....	50,934,672,000	50,138,972,000	50,309,473,000	170,501,000
PHS EVALUATION FUNDS.....	5,762,000	5,762,000	5,762,000	-
TOTAL, PROGRAM LEVEL.....	50,940,434,000	50,144,734,000	50,315,235,000	170,501,000