

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

PROMOTING SAFE AND STABLE FAMILIES

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FY 2013 Proposed Appropriation Language

ADMINISTRATION FOR CHILDREN AND FAMILIES
Promoting Safe and Stable Families

For carrying out section 436 of the Social Security Act, \$345,000,000 and section 437 of such Act, [~~\$63,184,000~~] \$63,065,000. (Department of Health and Human Services Appropriations Act, 2012)

ADMINISTRATION FOR CHILDREN AND FAMILIES
Promoting Safe and Stable Families

Authorizing Legislation

	FY 2012 Amount Authorized	FY 2012 Enacted	FY 2013 Amount Authorized	FY 2013 Budget Request
1. Promoting Safe and Stable Families [Sections 436, 437 and 438 of the Social Security Act]	\$545,000,000	\$408,065,000	\$545,000,000	\$408,065,000
2. Family Connection Grants [Section 427(h) of the Social Security Act]	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
3. Personal Responsibility Education Program [Pre-Appropriated, Section 513 of the Social Security Act]	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000
4. Abstinence Education [Pre-Appropriated, Section 510 of the Social Security Act]	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
Total request level		\$548,065,000		\$548,065,000
Total request level against definite authorizations	\$685,000,000	\$548,065,000	\$685,000,000	\$548,065,000

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Appropriations History Table

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>Appropriation</u>
2004		
Appropriation	554,978,000	405,000,000
Rescission		-617,000
Total		404,383,000
2005		
Appropriation	505,000,000	404,383,000
Rescission		-787,000
Total		403,586,000
2006		
Appropriation	410,000,000	435,000,000
Pre-appropriated		20,000,000
Rescission		-900,000
Section 202 Transfer		-61,000
Total		454,039,000
2007		
Appropriation	434,100,000	434,100,000
Pre-appropriated		20,000,000
Total		454,100,000
2008		
Appropriation	434,100,000	409,437,000
Pre-appropriated		20,000,000
Rescission		-1,126,000
Total		428,311,000
2009		
Appropriation	408,311,000	408,311,000
Pre-appropriated		35,000,000
Total		443,311,000
2010		
Appropriation	408,311,000	533,311,000
Pre-appropriated		160,000,000
Total	408,311,000	568,311,000
2011		
Appropriation	408,311,000	428,311,000
Pre-appropriated		140,000,000
Rescission		-127,000
Total	408,311,000	568,184,000

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>Appropriation</u>
2012		
Appropriation	428,311,000	408,184,000
Pre-appropriated		140,000,000
Rescission		-119,000
Total	428,311,000	548,065,000
2013		
Appropriation	408,065,000	
Pre-appropriated		140,000,000
Total	408,065,000	

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Amounts Available for Obligation

	FY 2011 <u>Actual</u>	FY 2012 <u>Estimate</u>	FY 2013 <u>Estimate</u>
Annual, B.A.	\$428,311,000	\$408,184,000	\$408,065,000
Pre-Appropriated, B.A.	140,000,000	140,000,000	140,000,000
Rescission	-127,000	-119,000	0
Subtotal, Net Budget Authority	\$568,184,000	\$548,065,000	\$548,065,000
Unobligated balance, start of year	18,807,000	24,678,000	0
Unobligated balance, lapsing	-12,487,000	-13,000,000	0
Recoveries of prior year obligations	2,795,000	0	0
Unobligated balance, end of year	-24,678,000	0	-13,000,000
Total Obligations	\$552,621,000	\$559,743,000	\$535,065,000

Budget Authority by Activity

	FY 2011 <u>Enacted</u>	FY 2012 <u>Enacted</u>	FY 2013 <u>Estimate</u>
Promoting Safe and Stable Families	\$428,184,000	\$408,065,000	\$408,065,000
<u>Pre-appropriated:</u>			
Family Connection Grants	15,000,000	15,000,000	15,000,000
Personal Responsibility Education Program	75,000,000	75,000,000	75,000,000
Abstinence Education Program	50,000,000	50,000,000	50,000,000
Total, Budget Authority	\$568,184,000	\$548,065,000	\$548,065,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
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Summary of Changes

FY 2012 Enacted		
Total estimated budget authority		\$548,065,000
(Obligations)		(\$559,743,000)
FY 2013 Estimate		
Total estimated budget authority		\$548,065,000
(Obligations)		(\$535,065,000)
Net change		+\$0

	<u>FY 2012 Estimate</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Program:</u>		
1) Abstinence Education: Reappropriate as discretionary funds for Pregnancy Prevention for Foster Youth.	\$50,000,000	+\$13,000,000
Subtotal, Program Increases		+\$13,000,000
Total, Increases		+\$13,000,000
<u>Decreases:</u>		
A. <u>Program:</u>		
1) Abstinence Education: Rescind unclaimed state grants.	\$50,000,000	-\$13,000,000
Subtotal, Program Decreases		-\$13,000,000
Total, Decreases		-\$13,000,000
Net Change		\$0

ADMINISTRATION FOR CHILDREN AND FAMILIES
Promoting Safe and Stable Families

Justification

	FY 2011 Enacted	FY 2012 Enacted	FY 2013 Estimate	Change from 2012 Enacted
PSSF	\$443,184,000	\$423,065,000	\$423,065,000	\$0
Affordable Care Act Programs	125,000,000	125,000,000	125,000,000	0
Total, Budget Authority	\$568,184,000	\$548,065,000	\$548,065,000	\$0

Authorizing Legislation – Sections 427, 436-438, 510 and 513 of the Social Security Act

2013 Authorization \$545,000,000 for Promoting Safe and Stable Families, \$15,000,000 pre-appropriated for Family Connection Grants, \$75,000,000 pre-appropriated for the Personal Responsibility Education Program, and \$50 million pre-appropriated for the Abstinence Education Program

Allocation Method Formula Grant, Competitive Grant

General Statement

President Obama signed The Child and Family Services Improvement and Innovation Act (P.L. 112-34) into law on September 30, 2011, which reauthorized Promoting Safe and Stable Families and Child Welfare Services through FY 2016. PSSF is a capped entitlement program designed to enable each state and eligible Indian Tribes, tribal organizations, and tribal consortia to operate a coordinated program of family preservation services, community-based family support services, time-limited reunification services, and adoption promotion and support services. Specifically, PSSF services include:

- Family preservation services, which are designed to help families alleviate crises; maintain the safety of children in their own homes; support families who are preparing to reunify or adopt, and assist families to obtain support to address their multiple needs in a culturally sensitive manner. The definition also allows grantees to support infant safe haven programs.
- Family support services, which are primarily community-based preventive activities designed to promote the safety and well-being of children and families; promote parental competencies and behaviors that will increase the ability of families to successfully nurture their children; enable families to use other resources and opportunities available in the community; create supportive networks to enhance child-rearing abilities of parents and help compensate for the increased social isolation and vulnerability of families; and strengthen parental relationships and promote healthy marriages. The P.L. 112-34 amended the definition to include mentoring programs.
- Time-limited reunification services, which are provided to a child who is removed from home and placed in a foster care setting and to the parents or primary caregiver. These services are available only for 15 months from the date the child enters foster care. Time-limited reunification services facilitate the safe and timely reunification of the child with the family. Grantees may use funds for

counseling; substance abuse treatment services; mental health services; temporary child care; and therapeutic services for families, including crisis nurseries; and transportation to services. In addition, P.L. 112-34 authorized grantees to use funds for peer-to-peer mentoring and support groups for parents and primary caregivers, and for services and activities to facilitate access to and visitation of children in foster care by parents and siblings.

- Adoption promotion and support services, which are designed to encourage more adoptions of children out of the foster care system when adoptions are in the best interests of the children. They include pre- and post-adoption services designed to expedite the adoption process and support adoptive families.

The account also includes two programs funded under the Affordable Care Act: Personal Responsibility Education Program (PREP) and Abstinence Education, which educate youth about the prevention of pregnancy and sexually transmitted infections (STIs) and prepare youth for adulthood.

Program Description and Accomplishments

Promoting Safe and Stable Families

Formula Grants – Funds are distributed to states based on the state's share of children in all states receiving Supplemental Nutrition Assistance Program (SNAP) benefits. States are entitled to payments equal to their allotments for use in paying not more than 75 percent of the costs of activities under the approved state plan. The remaining 25 percent of costs must be paid with funds from non-federal sources. States carry out a comprehensive planning process, consulting with a broad range of public and private agencies providing services to families, as well as with parents and families themselves, to ensure that services are coordinated and that funds are spent in a manner responsive to the needs of families.

In addition, three percent of both the mandatory and discretionary funds appropriated (after deducting the \$40 million specified for initiatives) are reserved for allotment to tribal consortia or Indian tribes that have submitted plans and whose allotment is greater than \$10,000. Tribal allotments are based on the number of children in the tribe relative to the number of children in all tribes with approved plans. The allotment to Puerto Rico, Guam, the Virgin Islands, the Northern Mariana Islands and American Samoa is determined by formula.

Targeted Funds – There are several statutory provisions which target funds under the Promoting Safe and Stable Families program:

- From the mandatory funds, \$40 million is allocated to two purposes: (1) formula grants for states to improve the quality of caseworker visits with children in foster care, with an emphasis on improving caseworker decision making, training and retention, and (2) competitive grants for regional partnerships to provide services and activities to work with children and families impacted by a parent's or caretaker's substance abuse. P.L. 112-34 designates \$20 million targeted to each of these initiatives for each fiscal year.
- Nine million dollars of the mandatory appropriation and 3.3 percent of any discretionary appropriation are to be used for the basic State Court Improvement program (CIP) grants to assess and improve handling of court proceedings related to foster care and adoption. An additional \$20 million is allocated for grants to improve data collection and collaboration between courts and child welfare agencies, and train judges, attorneys and other legal persons in child welfare cases. Finally, under P.L. 112-34, an additional \$1 million in mandatory funding is

provided for grants to be awarded on a competitive basis among the highest courts of Indian tribes or tribal consortia.

- Six million dollars of the mandatory appropriation and 3.3 percent of any discretionary appropriation are set aside for evaluation, research and training, of which \$2 million must address the child welfare worker and substance abuse initiatives.
- The Fostering Connections to Success and Improving Adoptions Act of 2008 (P.L. 110-351), created the Family Connection Grant program for the purpose of helping children who are in, or at risk of entering, foster care reconnect with family members. It pre-appropriated \$15 million for competitive, matching grants to state, local, or tribal child welfare agencies, and private non-profit organizations to establish: 1) kinship navigator programs (a \$5 million set-aside); 2) programs using intensive family-finding efforts to locate biological family members and reestablish relationships; 3) programs using family group decision-making meetings; or 4) residential family treatment programs. No more than 30 new grants may be awarded per year and the grant durations must be between 1 to 3 years. The federal contribution declines from 75 percent for the first two years of the grant program to 50 percent in the third year. There is also funding set-aside for evaluation (3 percent) and technical assistance (2 percent) of the pre-appropriated funds.

Funding for the Promoting Safe and Stable Families program during the last five years has been as follows:

Fiscal Year	Mandatory	Discretionary	Pre-Appropriated	Total
2008	345,000,000	63,311,000	20,000,000	428,311,000
2009	345,000,000	63,311,000	35,000,000	443,311,000
2010	345,000,000	63,311,000	35,000,000	443,311,000
2011	365,000,000	63,184,000	15,000,000	443,184,000
2012	345,000,000	63,065,000	15,000,000	423,065,000

Establishing permanency for children who are in foster care is one of the primary missions of ACF. By definition, foster care is intended be a temporary situation until children may safely exit to permanency, which includes the following: reunification with parent(s) or primary caretaker(s), living with other relative(s), guardianship, or adoption. Not only are children in foster care meant to achieve permanency, but the goal is to reach permanency in a timely manner. Therefore new annual performance measures 7P1 and 7P2 are focused on the amount of time it takes for children in foster care to move into a permanent home. Historical data show that between FY 2004 - 2008, of those children who exited foster care in less than 24 months over 90 percent exited to permanent homes; historical data for fiscal years 2004 – 2008 also shows that of the children who exited foster care after being in care for 24 months or longer, an average of only 72 percent exited foster care to a permanent home. Though no FY 2010 targets were set for either performance measure (since targets cannot be set retroactively for years already passed), small improvements occurred in both. For measure 7P1, the FY 2010 data show improvement over the FY 2009 baseline of 91.3 to 91.5 percent, meaning that 91.5 percent of children who exited foster care in less than 24 months, went to permanent homes. There was also a slight improvement from the FY 2009 baseline for measure 7P2 which went from 72.3 percent to 72.4 percent of children exiting foster care to a permanent home after spending 24 months or longer in foster care.

Affordable Care Act Programs

The Affordable Care Act of 2010 funded two pre-appropriated programs designed to address the education of youth on abstinence, the prevention of pregnancy and sexually transmitted infections (STIs), and adulthood preparation topics.

Personal Responsibility Education Program (PREP) – Section 513 of Title V of the Social Security Act provides \$75,000,000 per year for the Personal Responsibility Education Program (PREP). The PREP program supports evidence-based programs that teach youth about abstinence and contraception to prevent pregnancy and STIs. States are required to target youth between the ages of 10 and 19 who are at high-risk for becoming pregnant or who have special circumstances, including living in foster care, being homeless, living with HIV/AIDS, being pregnant or a mother under 21 years of age, or residing in an area with high birth rates. Grantees also must address at least three mandated adulthood preparation subjects: healthy relationships, adolescent development, financial literacy, parent-child communication, educational and career success, and healthy life skills. The program sets aside \$10,000,000 in grants to support innovative strategies and provide targeted services. In addition, 10 percent of funds are for program support and evaluation.

This program contains several components.

- All fifty states, the District of Columbia, Puerto Rico, Virgin Islands, Guam, American Samoa, Northern Mariana Islands, the Federated States of Micronesia, the Marshall Islands, and Palau are eligible to receive a portion of \$55,250,000 allotted to states to implement PREP. Individual state awards for each fiscal year will be based on the proportion of the number of youth between the ages of 10 and 19 in a state to the total number of youth between the ages of 10 and 19 in all of the states and US territories, with a minimum grant award of at least \$250,000. If a state fails to submit an application in FY 2010 or FY 2011, the state is ineligible to apply for funds from the amounts allotted to the state for each of the fiscal years FY 2012 through FY 2014. Those funds will be used to award competitive three year grants to local organizations and entities for the same purpose and in the same geographic regions.
- In addition to grants to states, \$3,250,000 is available for providing grants to tribes and tribal organizations to implement PREP.
- The Innovative Strategies program is funded through \$10,000,000 for competitive grants to entities to implement innovative youth pregnancy prevention strategies and target services to high-risk, vulnerable, and culturally under-represented youth populations, including: youth in, and aging out of, foster care; homeless youth; youth with HIV/AIDS; pregnant and parenting women who are under 21 years of age and their partners; and youth residing in areas with high birth rates for youth. The initial funding opportunity announcement supporting the grants was released jointly by ACF and the Office of Adolescent Health in FY 2010. Entities awarded grants under this program were required to agree to participate in a rigorous federal evaluation of their grant activities.
- Finally, \$6,500,000 is reserved for providing training, technical assistance and evaluation activities.

ACF is in the process of formulating developmental performance measures for the PREP program in coordination/consultation with Mathematica Policy Research and the Office of Adolescent Health's Teen Pregnancy Prevention Program. ACF plans to begin semi-annual data collection from grantees starting in

2012. In the President's FY 2014 Budget Request, ACF intends to provide developmental performance measures to reflect this initial progress.

Abstinence Education – Section 510 of Title V of the Social Security Act provides \$50,000,000 “...to enable the states to provide abstinence education, and at the option of the states, where appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on those groups which are most likely to bear children out-of-wedlock.” This formula grant program to states is allocated using a pro-rata method based on the ratio of the number of low-income children in each state to the total of all low-income children in all states. States are required to match every four dollars they receive of federal abstinence education funds with three non-federal dollars. The non-federal match must be used solely for the activities enumerated under Section 510 and must be state dollars, local government dollars, private dollars, such as foundation dollars, or in-kind support.

Budget Request – The FY 2013 request for Promoting Safe and Stable Families (PSSF) is \$423,065,000, which is the same as the FY 2012 enacted level. This Budget also includes funding for PREP at the pre-appropriated amount of \$75 million, and Abstinence Education at the pre-appropriated amount of \$50 million. The Budget proposes to cancel unobligated balances in Abstinence Education and repurpose these funds for comprehensive approaches to prevent pregnancy among youth in foster care (discussed below). This proposal is budget neutral. In total, the FY 2013 funding request for this account is \$548,065,000.

This request will support ACF's efforts around the previously noted (see Foster Care chapter) federal law that requires that every child in foster care have a case plan that specifies the permanency goal for the child (e.g., reunification or adoption) and details the types of services the child and parents will receive to facilitate achievement of that goal. In FY 2008, 3.4 percent of children in foster care had an undetermined case plan goal, performance that exceeded the 5.9 percent target. In FY 2009, ACF's performance declined slightly to 3.6 percent, but still exceeded the target of 5.4 percent. In FY 2010, performance in this area improved from the previous year to 3.3 percent of children without a case plan goal, but fell short of the target of 3.1 percent. With actual performance so close to the target, ACF believes that attaining future goals is possible. By FY 2013, the program expects to reduce the percentage of foster children without a case plan goal by at least 0.5 percentage points from the previous year's actual result.

Preventing Pregnancy for Youth in Foster Care

Youth in the foster care system are at particularly high risk of becoming teen parents. Available data in some states suggests that, approximately half of female youth transitioning out of foster care became pregnant before age 19.¹ The circumstances that cause youth to be placed in foster care and the nature of the foster care system itself put them at higher risk for pregnancy. Relationships and connections that ameliorate the risks of an unplanned and early pregnancy—close and trusting relationships with adults, connections to school and the community, and access to contraception and information on sexual health—are inconsistently available to youth in the foster care system.

The Budget proposes to cancel unobligated balances in Abstinence Education and repurpose these funds for comprehensive approaches to prevent pregnancy among youth in foster care. Historically, approximately \$12-15 million goes unobligated in Abstinence Education because some states do not draw down funds.

¹ Courtney, M., Dworsky, A., Ruth, G., Keller, T., Havlicek, J., Bost, N. (2005). *Midwest evolution of the adult functioning of former foster youth: Outcomes at age 19*. Chicago, IL. Chapin Hall Center for Children at the University of Chicago.

The proposal would create a new discretionary grant program to provide competitive funds to local and state child welfare agencies with the strongest and boldest plans to reduce pregnancy for youth in foster care. The application will require grantees to develop a comprehensive plan that may include, for example:

- Bringing key stakeholders from the child welfare, reproductive health, juvenile justice, and social services fields (including those in the non-profit, philanthropic, or private sector) to address prevention of pregnancy among youth in foster care;
- Identifying improvements in policy and practice to make the child welfare system more effective in preventing pregnancy;
- Looking across funding streams (i.e. PREP, Abstinence Education, IV-E Foster Care, discretionary child welfare programs) to develop a comprehensive plan to address pregnancy prevention in foster care;
- Addressing pregnancy prevention through age-appropriate, medically accurate, and evidence-based and effective program interventions;
- Training caseworkers, foster parents, and other adults who provide services for youth in foster care;
- Granting awards to entities to implement pregnancy prevention interventions with youth in foster care or train caseworkers, foster parents, and other adults;
- Developing programs and interventions in collaboration with private and philanthropic funds; and
- Working in collaboration with the court system to address pregnancy prevention.

The program will be designed to expand the evidence base for preventing pregnancy among youth in foster care, using both abstinence and comprehensive approaches. Key strategies will include adapting proven programs for the foster care population and evaluating approaches that are unique to the foster care population, such as working with the court system and training foster care parents. Funding would also cover federal costs associated with administering and evaluating the contracts and grants.

Outputs and Outcomes Table

	Most Recent Result	FY 2012	FY 2013	Target
7P1 (new): Of all children who exit foster care in less than 24 months, the percentage who exit to permanency (reunification, living with relative, guardianship or adoption). (PSSF, Guardianship Assistance) (Outcome)	FY 2010: 91.5% (Historical Actual)	Prior Result +0.2PP	Prior Result +0.2PP	N/A
7P2 (new): Of all children who exit foster care after 24 or more months, the percentage who exit to permanency (reunification, living with relative, guardianship or adoption). (PSSF, Guardianship Assistance) (Outcome)	FY 2010: 72.5% (Historical Actual)	Prior Result +0.5PP	Prior Result +0.5PP	N/A
7R: Decrease the percent of foster children in care 12 or more months with no case plan goal (including case plan goal "Not Yet Determined"). ² (Child Welfare Services, PSSF, Foster Care) (Efficiency)	FY 2010: 3.3% Target: 3.1% (Target Not Met but Improved)	Prior Result -0.5PP	Prior Result - 0.5PP	N/A

² Existing performance measures starting with measure 7Q have been renumbered due to the addition of a new measure 7P.

Resource and Program Data
Promoting Safe and Stable Families

	FY 2011 Actual	FY 2012 Enacted	FY 2013 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$400,099,000	\$378,984,000	\$378,984,000
Discretionary			
Research/Evaluation	2,513,000	2,455,000	2,630,000
Demonstration/Development	32,789,000	34,010,000	34,264,000
Training/Technical Assistance	7,442,000	6,382,000	6,382,000
Program Support	300,000	1,234,000	805,000
Total, Resources	\$443,143,000	\$423,065,000	\$423,065,000
<u>Program Data:</u>			
Number of Grants	266	260	640
New Starts			
#	543	603	532
\$	\$404,885,000	\$408,262,000	\$378,984,000
Continuations			
#	64	15	83
\$	\$30,516,000	\$6,867,000	\$36,399,000
Contracts			
#	6	6	8
\$	\$5,942,000	\$5,652,000	\$5,377,000
Interagency Agreements			
#	2	2	3
\$	\$1,800,000	\$1,956,000	\$1,956,000

Notes:

1. Formula – Includes funding for state and tribal grants, court improvement grants, and caseworker visit grants.
2. Demonstration/Development – Includes funding for regional partnership grants focused on the impact of substance abuse and Family Connection Grants.
3. Program Support – Includes funding for information technology support and, grant paneling review in all years, and staffing and associated overhead in FY 2012-2013.

Resource and Program Data
Personal Responsibility Education Program (Pre-Appropriated)

	FY 2011 Actual	FY 2012 Enacted	FY 2013 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$45,861,000	\$43,934,000	\$43,934,000
Discretionary	6,500,000	36,824,000	14,566,000
Research/Evaluation	5,500,000	3,819,000	2,500,000
Demonstration/Development	9,348,000	10,203,000	9,700,000
Training/Technical Assistance	2,437,000	2,841,000	2,637,000
Program Support	2,278,000	2,057,000	1,663,000
Total, Resources	\$71,924,000	\$99,678,000	\$75,000,000
<u>Program Data:</u>			
Number of Grants	78	98	98
New Starts			
#	65	85	49
\$	\$52,361,000	\$80,758,000	\$58,500,000
Continuations			
#	13	13	49
\$	\$9,348,000	\$10,203,000	\$9,700,000
Contracts			
#	6	6	4
\$	\$8,516,000	\$6,936,000	\$4,995,000
Interagency Agreements			
#	4	4	5
\$	\$757,000	\$744,000	\$744,000

Notes:

1. Program Support – Includes funding for paneling, logistical support for grantees, data collection, information technology support, staffing, and associated overhead costs.

Resource and Program Data
Abstinence Education Program (Pre-appropriated)

	FY 2011 Actual	FY 2012 Enacted	FY 2013 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$37,553,000	\$37,000,000	\$37,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$37,553,000	\$37,000,000	\$37,000,000
<u>Program Data:</u>			
Number of Grants	37	37	37
New Starts			
#	37	37	37
\$	\$37,553,000	\$37,000,000	\$37,000,000
Continuations			
#	0	0	0
\$	\$0	\$0	\$0
Contracts			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2013 Discretionary/Mandatory State/Formula Grants

Promoting Safe and Stable Families				CFDA #	93.556
STATE/TERRITORY	FY 2011 Actual	FY 2012 Enacted	FY 2013 Request	Difference +/- 2012	
Alabama	\$7,127,914	\$6,712,008	\$6,712,008	0	
Alaska	638,518	601,261	601,261	0	
Arizona	8,316,857	7,831,578	7,831,578	0	
Arkansas	4,284,771	4,034,760	4,034,760	0	
California	33,701,970	31,735,498	31,735,498	0	
Colorado	3,325,929	3,131,865	3,131,865	0	
Connecticut	2,079,151	1,957,835	1,957,835	0	
Delaware	927,511	873,392	873,392	0	
District of Columbia	858,562	808,466	808,466	0	
Florida	16,000,024	15,066,441	15,066,441	0	
Georgia	12,742,034	11,998,551	11,998,551	0	
Hawaii	960,419	904,380	904,380	0	
Idaho	1,313,999	1,237,329	1,237,329	0	
Illinois	14,789,546	13,926,593	13,926,593	0	
Indiana	7,135,574	6,719,222	6,719,222	0	
Iowa	2,759,949	2,598,909	2,598,909	0	
Kansas	2,128,593	2,004,392	2,004,392	0	
Kentucky	6,360,830	5,989,683	5,989,683	0	
Louisiana	7,672,628	7,224,939	7,224,939	0	
Maine	1,572,402	1,480,654	1,480,654	0	
Maryland	4,013,613	3,779,423	3,779,423	0	
Massachusetts	5,102,236	4,804,526	4,804,526	0	
Michigan	12,871,390	12,120,359	12,120,359	0	
Minnesota	3,435,635	3,235,170	3,235,170	0	
Mississippi	5,226,361	4,921,409	4,921,409	0	
Missouri	9,829,303	9,255,775	9,255,775	0	
Montana	860,534	810,323	810,323	0	
Nebraska	1,459,004	1,373,873	1,373,873	0	
Nevada	1,773,925	1,670,419	1,670,419	0	
New Hampshire	659,563	621,078	621,078	0	
New Jersey	4,955,069	4,665,946	4,665,946	0	
New Mexico	3,116,210	2,934,383	2,934,383	0	
New York	18,820,181	17,722,045	17,722,045	0	
North Carolina	11,332,984	10,671,718	10,671,718	0	
North Dakota	516,617	486,473	486,473	0	

STATE/TERRITORY	FY 2011 Actual	FY 2012 Enacted	FY 2013 Request	Difference +/- 2012
Ohio	12,914,939	12,161,367	12,161,367	0
Oklahoma	4,818,291	4,537,149	4,537,149	0
Oregon	4,705,659	4,431,089	4,431,089	0
Pennsylvania	12,083,488	11,378,430	11,378,430	0
Rhode Island	933,553	879,081	879,081	0
South Carolina	6,633,258	6,246,215	6,246,215	0
South Dakota	758,991	714,705	714,705	0
Tennessee	9,679,667	9,114,870	9,114,870	0
Texas	35,204,635	33,150,485	33,150,485	0
Utah	1,824,029	1,717,599	1,717,599	0
Vermont	528,449	497,615	497,615	0
Virginia	6,140,794	5,782,486	5,782,486	0
Washington	6,264,217	5,898,707	5,898,707	0
West Virginia	2,630,459	2,476,975	2,476,975	0
Wisconsin	5,307,087	4,997,425	4,997,425	0
Wyoming	272,144	256,265	256,265	0
Subtotal	329,369,466	310,151,139	310,151,139	0
Indian Tribes	11,645,531	11,041,937	11,041,937	0
Subtotal	11,645,531	11,041,937	11,041,937	0
American Samoa	216,742	217,101	217,101	0
Guam	391,034	391,820	391,820	0
Northern Mariana Islands	177,557	177,820	177,820	0
Puerto Rico	5,945,252	5,653,807	5,653,807	0
Virgin Islands	268,628	269,114	269,114	0
Subtotal	6,999,213	6,709,662	6,709,662	0
Total States/Territories	348,014,210	327,902,738	327,902,738	0
Discretionary Funds	35,000,000	35,000,000	35,000,000	0
Other	52,089,263	52,081,131	52,081,131	0
Training and Technical Assistance	8,085,084	8,081,131	8,081,131	0
Subtotal, Adjustments	95,174,347	95,162,262	95,162,262	0
TOTAL RESOURCES	\$443,188,557	\$423,065,000	\$423,065,000	\$0

¹Other funding includes State Court Improvement Program and formula grants on caseworker visits.

²Discretionary funding includes regional partnership grants on substance abuse and Fostering Connections grants.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2013 Mandatory State/Formula Grants

Personal Responsibility Education Program			CFDA #	93.092
STATE/TERRITORY	FY 2011 Actual	FY 2012 Enacted	FY 2013 Request	Difference +/- 2012
Alabama	\$783,691	\$783,691	\$783,691	0
Alaska	250,000	250,000	250,000	0
Arizona	1,120,928	1,120,928	1,120,928	0
Arkansas	476,238	476,238	476,238	0
California	6,454,368	6,454,368	6,454,368	0
Colorado	794,967	794,967	794,967	0
Connecticut	599,877	599,877	599,877	0
Delaware	250,000	250,000	250,000	0
District of Columbia	250,000	250,000	250,000	0
Florida	0	2,824,322	2,824,322	0
Georgia	1,757,161	1,757,161	1,757,161	0
Hawaii	250,000	250,000	250,000	0
Idaho	284,709	284,709	284,709	0
Illinois	2,215,473	2,215,473	2,215,473	0
Indiana	0	1,094,957	1,094,957	0
Iowa	502,584	502,584	502,584	0
Kansas	478,422	478,422	478,422	0
Kentucky	702,324	702,324	702,324	0
Louisiana	762,572	762,572	762,572	0
Maine	250,000	250,000	250,000	0
Maryland	961,478	961,478	961,478	0
Massachusetts	1,045,240	1,045,240	1,045,240	0
Michigan	1,728,394	1,728,394	1,728,394	0
Minnesota	866,929	866,929	866,929	0
Mississippi	531,355	531,355	531,355	0
Missouri	997,141	997,141	997,141	0
Montana	250,000	250,000	250,000	0
Nebraska	295,289	295,289	295,289	0
Nevada	439,601	439,601	439,601	0
New Hampshire	250,000	250,000	250,000	0
New Jersey	1,407,330	1,407,330	1,407,330	0
New Mexico	346,405	346,405	346,405	0
New York	3,184,763	3,184,763	3,184,763	0
North Carolina	1,550,531	1,550,531	1,550,531	0
North Dakota	0	250,000	250,000	0

STATE/TERRITORY	FY 2011 Actual	FY 2012 Enacted	FY 2013 Request	Difference +/- 2012
Ohio	1,923,338	1,923,338	1,923,338	0
Oklahoma	620,339	620,339	620,339	0
Oregon	607,632	607,632	607,632	0
Pennsylvania	2,044,466	2,044,466	2,044,466	0
Rhode Island	250,000	250,000	250,000	0
South Carolina	755,337	755,337	755,337	0
South Dakota	250,000	250,000	250,000	0
Tennessee	1,025,530	1,025,530	1,025,530	0
Texas	0	4,448,734	4,448,734	0
Utah	542,077	542,077	542,077	0
Vermont	250,000	250,000	250,000	0
Virginia	0	1,308,714	1,308,714	0
Washington	1,071,141	1,071,141	1,071,141	0
West Virginia	275,036	275,036	275,036	0
Wisconsin	933,749	933,749	933,749	0
Wyoming	250,000	250,000	250,000	0
Subtotal	42,836,415	52,763,142	52,763,142	0
Indian Tribes	0	3,250,000	3,250,000	0
Subtotal	0	3,250,000	3,250,000	0
American Samoa	0	250,000	250,000	0
Guam	0	250,000	250,000	0
Marshall Islands	0	250,000	250,000	0
Northern Mariana Islands	0	250,000	250,000	0
Palau	0	250,000	250,000	0
Puerto Rico	736,858	736,858	736,858	0
Virgin Islands	250,000	250,000	250,000	0
Federated States of Micronesia	250,000	250,000	250,000	0
Subtotal	1,236,858	2,486,858	2,486,858	0
Total States/Territories	44,073,273	58,500,000	58,500,000	0
Discretionary Funds	10,000,000	10,000,000	10,000,000	0
Other	11,350,916	25,000,000	0	-\$25,000,000
Training and Technical Assistance	6,500,000	6,500,000	6,500,000	0
Subtotal, Adjustments	27,850,916	41,500,000	16,500,000	-\$25,000,000
TOTAL RESOURCES	\$71,924,189	\$100,000,000	\$75,000,000	-\$25,000,000

¹Other includes funding for program support and evaluation.

²FY 2012 includes funds unobligated at the end of FY 2011, available for obligation in FY 1012.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2013 Mandatory State/Formula Grants

Abstinence Education Grants Program				CFDA #	93.325
STATE/TERRITORY	FY 2011 Actual	FY 2012 Enacted	FY 2013 Request	Difference +/- 2012	
Alabama	\$899,668	\$899,668	\$899,668	0	
Alaska	0	75,660	75,660	0	
Arizona	1,302,706	1,302,706	1,302,706	0	
Arkansas	619,176	619,176	619,176	0	
California	0	6,043,714	6,043,714	0	
Colorado	688,884	688,884	688,884	0	
Connecticut	0	317,096	317,096	0	
Delaware	0	109,660	109,660	0	
District of Columbia	0	108,432	108,432	0	
Florida	2,787,643	2,787,643	2,787,643	0	
Georgia	1,859,919	1,859,919	1,859,919	0	
Hawaii	128,422	128,422	128,422	0	
Idaho	0	245,474	245,474	0	
Illinois	0	1,935,432	1,935,432	0	
Indiana	0	1,017,892	1,017,892	0	
Iowa	358,102	358,102	358,102	0	
Kansas	397,282	397,282	397,282	0	
Kentucky	835,884	835,884	835,884	0	
Louisiana	877,185	877,185	877,185	0	
Maine	0	147,891	147,891	0	
Maryland	504,147	504,147	504,147	0	
Massachusetts	0	607,444	607,444	0	
Michigan	1,701,209	1,701,209	1,701,209	0	
Minnesota	569,374	569,374	569,374	0	
Mississippi	761,307	761,307	761,307	0	
Missouri	952,204	952,204	952,204	0	
Montana	0	151,844	151,844	0	
Nebraska	217,136	217,136	217,136	0	
Nevada	385,546	385,546	385,546	0	
New Hampshire	100,149	100,149	100,149	0	
New Jersey	892,439	892,439	892,439	0	
New Mexico	0	419,261	419,261	0	
New York	2,841,809	2,841,809	2,841,809	0	
North Carolina	1,652,476	1,652,476	1,652,476	0	
North Dakota	0	59,392	59,392	0	

STATE/TERRITORY	FY 2011 Actual	FY 2012 Enacted	FY 2013 Request	Difference +/- 2012
Ohio	1,912,235	1,912,235	1,912,235	0
Oklahoma	656,567	656,567	656,567	0
Oregon	537,780	537,780	537,780	0
Pennsylvania	1,527,137	1,527,137	1,527,137	0
Rhode Island	0	123,480	123,480	0
South Carolina	849,017	849,017	849,017	0
South Dakota	116,169	116,169	116,169	0
Tennessee	1,144,936	1,144,936	1,144,936	0
Texas	5,437,168	5,437,168	5,437,168	0
Utah	343,627	343,627	343,627	0
Vermont	0	53,982	53,982	0
Virginia	828,200	828,200	828,200	0
Washington	0	820,876	820,876	0
West Virginia	289,988	289,988	289,988	0
Wisconsin	701,667	701,667	701,667	0
Wyoming	0	52,248	52,248	0
Subtotal	35,677,158	47,966,936	47,966,936	0
American Samoa	0	55,128	55,128	0
Guam	51,213	51,213	51,213	0
Marshall Islands	0	13,501	13,501	0
Northern Mariana Islands	0	21,524	21,524	0
Palau	0	21,000	21,000	0
Puerto Rico	1,776,702	1,776,702	1,776,702	0
Virgin Islands	0	46,504	46,504	0
Federated States of Micronesia	47,492	47,492	47,492	0
Subtotal	1,875,407	2,033,064	2,033,064	0
Total States/Territories	37,552,565	50,000,000	50,000,000	0
Other	0	-13,000,000	-13,000,000	0
Subtotal, Adjustments	0	-13,000,000	-13,000,000	0
TOTAL RESOURCES	\$37,552,565	\$37,000,000	\$37,000,000	\$0

¹Adjustment reflects funds expected to lapse based on program history.

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