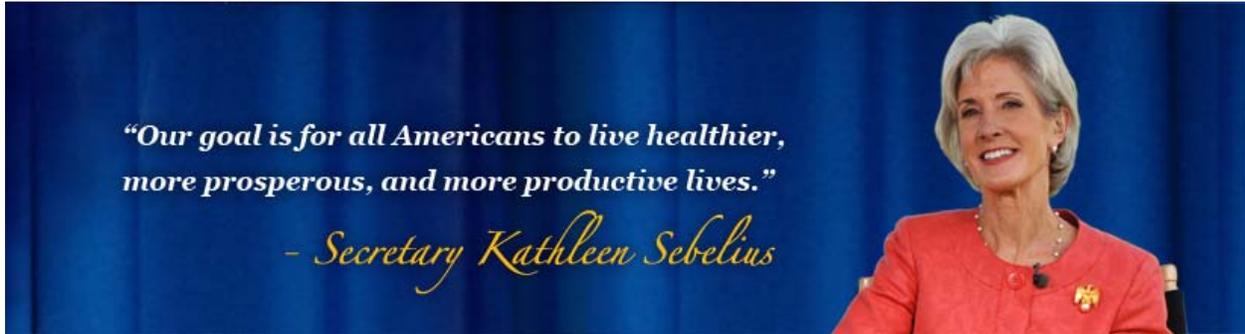


## **APPENDIX A**

### **Selected HHS Performance Measures**

Selected HHS Performance Measures



<b>Goal 2: Advance Scientific Knowledge and Innovation</b>			
<b>Objective B: Foster Innovation to Create Shared Solutions</b>			
	<b>Most Recent Result</b>	<b>FY 2015 Target</b>	<b>Source</b>
<a href="#">2.B.1</a> Increase the number of identified opportunities for public engagement and collaboration across agencies	TBD	TBD	Data collection associated with development of Open Government Plan
<a href="#">2.B.2</a> Increase the number of high-value data sets and tools that are published by HHS	TBD	TBD	HHS Data Council
<a href="#">2.B.3</a> Increase the number of participation and collaboration tools and the activities conducted by the participation and collaboration community of practice	TBD	TBD	HHS Innovation Council
<b>Goal 3: Advance the Health, Safety, and Well-Being of the American People</b>			
<b>Objective A: Ensure the safety, well-being, and healthy development of children and youth</b>			
	<b>Most Recent Result</b>	<b>FY 2015 Target</b>	<b>Source</b>
<a href="#">3.A.1</a> Take actions to strengthen the quality of early childhood programs by advancing recompetition, implementing improved performance standards and improving training and technical assistance system in Head Start; promoting community efforts to integrate early childhood services; and expanding the number of States with	Head Start: Published Funding Opportunity Announcement for four National Training and Technical Assistance Centers (June 2010) Child Care/QRIS:	Child Care/QRIS: Targets for QRIS performance are not yet available Targets will be established once quality benchmarks are finalized and baseline data is	Head Start: Office of Head Start Monitoring Reviews Child Care/QRIS: QRIS data from state submissions to the ACF Child Care Bureau

ORIS that meet high quality benchmarks for Child Care and other early childhood programs developed by HHS in coordination with the Department of Education <sup>6</sup>	Notice of Proposed Rulemaking submitted to the Office of Management and Budget (June 2010)	collected	
<a href="#">3.A.2</a> Increase the number of low-income children receiving Federal support for access to high-quality early care and education settings, including Head Start, Early Head Start (EHS), and Child Care <sup>7</sup>	10,766 additional Head Start children served 34,270 additional EHS children served (June 2010) 195,000 (estimated) children receiving child care subsidies supported by Recovery Act funds (June 2010)	Increase the number or percentage of low-income children receiving Child Care and Development Fund (CCDF) subsidies who are enrolled in high-quality care settings	The Head Start Enterprise System and Child Care Bureau Information System (CCBIS) from state monthly case-level administrative data report (ACF-801)  The ACF Child Care Bureau plans to revise the case level administrative data report (ACF-801) to support new reporting on the quality of care for children receiving Child Care and Development Fund subsidies
<b>Objective B: Promote economic and social well-being for individuals, families, and communities</b>			
	<b>Most Recent Result</b>	<b>FY 2015 Target</b>	<b>Source</b>
<a href="#">3.B.1</a> Increase the percentage of adult TANF recipients who become newly employed	34.6% (FY 2008)	1.9 percentage points over FY 2009 result	National Directory of New Hires (NDNH)
<a href="#">3.B.2</a> Maintain the collection rate for current child support orders	62% (FY 2009)	62%	Child Support Enforcement Annual Data Report (Form OCSE 157), Office of Child Support Enforcement (OCSE)
<a href="#">3.B.3</a> Increase the percentage of refugees entering employment through ACF-	40% (FY 2009)	60%	Performance Report (ORR-6)

funded refugee employment services			
<b>Goal 4: Increase Efficiency</b>			
<b>Objective B: Fight fraud and work to eliminate improper payments</b>			
<a href="#">4.B.3</a> Decrease improper payments in Title IV-E Foster Care Program by lowering the national error rate	4.7% (FY 2009)	3.7%	Regulatory IV-E Foster Care Eligibility Reviews
<b>Goal 5: Strengthen the National Health and Human Service Infrastructure and Workforce</b>			
<b>Objective A: Invest in the HHS workforce to help meet America's health and human service needs today and tomorrow</b>			
Developing <a href="#">5.A.1</a> Reduce HHS-wide hiring lead times from their current levels to 65 days or less (Time from receipt of the complete recruitment request in the HR Office to the date the employee enters on duty.)	130 days (FY 2009)	65 days	Capital HR
<b>Objective D: Strengthen the Nation's human service workforce</b>			
	<b>Most Recent Result</b>	<b>FY 2015 Target</b>	<b>Source</b>
<a href="#">5.D.1</a> Increase the percentage of Head Start teachers with AAs, BAs, advanced degrees, or a degree in a field related to early childhood education	83.2% (FY 2009)	100%	Head Start Program Information Report (PIR)

Source: HHS Strategic Plan FY 2010-2015 Appendix B: HHS Performance Measures