

Attachment A
State CFS-101s

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): ALABAMA		2. EIN: 63-60000619-A6	
3. Address: Department of Human Resources, 50 North Ripley Street, Montgomery, AL 36130-4000		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 4,659,297.00	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 45,000.00	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 5,793,524.00	
a) Total Family Preservation Services		\$ 1,680,122.00	
b) Total Family Support Services		\$ 1,448,381.00	
c) Total Time-Limited Family Reunification Services		\$ 1,448,381.00	
d) Total Adoption Promotion and Support Services		\$ 1,158,705.00	
e) Total for Other Service Related Activities (e.g. planning)		\$ -	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 57,935.00	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 364,659.00	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ -	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0, PSSF \$ 0, and/or MCV(States only)\$ 0.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ 400,000, PSSF \$ 600,000, and/or MCV(States only)\$ 0.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 389,796.00	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,520,830.00	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 400,000.00	
11. Estimated Education and Training Voucher (ETV) funds		\$ 489,398.00	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		0	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		0	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 300,000.00	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 90,000.00	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official Nancy T. Buckner, Commissioner		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) ALABAMA

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	0	1,448		0			0	7,599	n/a	20,050	Children & families, at-risk children & other eligible clients	12 Counties in which agency is located
2.) PROTECTIVE SERVICES	600			390			0	21,770	28296	3979	Children in need of abuse preventions, protection & remedy.	Statewide/reservation
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	0	1,680		0			0	5,321	n/a	1,200	Families at imminent risk of child removal	Statewide/reservation
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	0	1,449		0			0	5,483	n/a	750	Families w/children returning home following placement	Statewide/reservation
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	0	1,159					0	540	n/a	2629	All eligible children	Statewide/reservation
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	1,300	0					0	4,623	n/a	n/a	All eligible children	Statewide/reservation
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	1,173						6,600	10,981	4670 a month		All eligible children in foster care	Statewide/reservation
(b) GROUP/INST CARE	-						675	8,513	530 a month		All eligible children in foster care	Statewide/reservation
8.) ADOPTION SUBSIDY PMTS.	1,541						9,009	12,810	3630 a month		All eligible children	Statewide/reservation
9.) GUARDIANSHIP ASSIST. PMTS.	0						340	159	100 a month		All eligible children	Statewide/reservation
10.) INDEPENDENT LIVING SERVICES	0	0			1,521		-	575	1769		All eligible children in foster care	Statewide/reservation
11.) EDUCATION AND TRAINING VOUCHERS	0			0		489	-	122	183		All eligible children	Statewide/reservation
12.) ADMINISTRATIVE COSTS	45	58	0				17,805	317,481				
13.) STAFF & EXTERNAL PARTNERS TRAINING	0	0		0	0	0	725	242				
14.) FOSTER PARENT RECRUITMENT & TRAINING	0	0		0			38	1,416				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	0	0		0			671	248				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	0						-	7,788	6980		All eligible children	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	0	0	365				-	157				
18.) TOTAL	4,659	5,794	365	390	1,521	489	35,863	405,827	37228	28608		

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): ALABAMA		2. EIN:1-636000619-A6		3. Address: Alabama Department of Human Resources, 50 N. Ripley Street, Montgomery, AL 36130-4000			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$ 4,905,196	\$ 4,905,196	25406	8303	Protection from abuse & neglect	Statewide/reservation	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 490,519	\$ 34,053					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 7,143,068	\$ 6,555,017	-	23173	Families & children at imminent risk	Statewide/reservation	
a) Family Preservation Services	\$ 1,785,767	\$ 1,582,663					
b) Family Support Services	\$ 2,142,920	\$ 1,864,401					
c) Time-Limited Family Reunification Services	\$ 1,785,767	\$ 1,587,665					
d) Adoption Promotion and Support Services	\$ 1,428,614	\$ 1,520,288					
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ -	\$ -					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 424,165	\$ 293,615					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 42,416	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,174,877	\$ 1,749,078					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 100,000	\$ -	0		Eligible youth	Statewide/reservation	
9. Total Education and Training Voucher (ETV) funds	\$ 725,247	\$ 583,215	186		Eligible youth	Statewide/reservation	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
Signature and Title of State/Tribal Agency Official Nancy T. Buckner, Commissioner		Date 6/23/14		Signature and Title of Central Office Official		Date	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Alaska	2. EIN: 92-6001185
3. Address: Department of Health & Social Services Office of Children's Services PO Box 110630 Juneau, AK 99811-0630	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	208,324
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	559,103
a) Total Family Preservation Services	309,000
b) Total Family Support Services	45,103
c) Total Time-Limited Family Reunification Services	85,000
d) Total Adoption Promotion and Support Services	120,000
e) Total for Other Service Related Activities (e.g. planning)	\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	35,341
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$105,250
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$456,712
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$25,000
11. Estimated Education and Training Voucher (ETV) funds	
12. Re-allotment of CFCIP and ETV Program Funds:	\$191,147
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$200,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$100,000
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official Christy Lawton, Director, Office of Children's Services	Signature and Title of Central Office Official Tracy Spartz Campbell, Deputy Director, Office of Children's Services

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Alaska

For FFY OCTOBER 1 ,2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$45,103		\$96,913				\$295,688	300	110	Low risk families & children	Statewide
2.) PROTECTIVE SERVICES								\$40,245,178	21299		Families & children receiving CP services	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$309,000						\$417,484	350	100	CPS families - children in home	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$208,324	\$85,000						\$148,563	300	100	CPS families - children not in home	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$120,000						\$37,205	3200		All adoptive families & children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)								\$0			All eligible children	
7.) FOSTER CARE MAINTENANCE:												Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$2,453,000	\$15,695,800	1100		All eligible children	Statewide
(b) GROUP/INST CARE							\$121,800	\$4,843,810	900		All eligible children	Statewide
8.) ADOPTION SUBSIDY PMTS.							\$18,362,044	\$15,429,807	2800		All eligible children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							\$269,514	\$867,413	100		All eligible children	Statewide
10.) INDEPENDENT LIVING					\$431,712			\$152,989	230		Current/prior foster youth ages 16-25	Statewide
11.) EDUCATION AND TRAINING VOUCHERS					\$25,000	\$191,147		\$140,446	40			Statewide
12.) ADMINISTRATIVE COSTS			\$35,341				\$1,582,368	\$6,014,274				
13.) STAFF & EXTERNAL PARTNERS TRAINING				\$8,337			\$430,527	\$669,260				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$237,484	\$604,876				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							\$239,025	\$496,437				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING								\$0			All eligible children	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING								\$13,044				
18.) TOTAL	\$208,324	\$559,103	\$35,341	\$105,250	\$456,712	\$191,147	\$23,695,762	\$86,072,274				

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Alaska		2. EIN: 92-6001185		3. Address: Alaska Department of Health & Social Services			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision		Office of Children's Services- PO Box 110630 Juneau, AK 99811-0630					
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	208324	224381	691	187	All eligible children	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	\$					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	590155	590155	155	99	All eligible children	Statewide	
a) Family Preservation Services	180000	180000					
b) Family Support Services	140155	140155					
c) Time-Limited Family Reunification Services	70000	70000					
d) Adoption Promotion and Support Services	200000	200000					
e) Other Service Related Activities (e.g. planning)	\$	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$	\$					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	37283	37283					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	588801	588801					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	7500	6913	9		All eligible children	Statewide	
9. Total Education and Training Voucher (ETV) funds	196331	187182	40		All eligible children	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i> Tracy Spartz Campbell, Deputy Director, OCS		<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): State of Arizona		2. EIN: 86-6004791
3. Address: Department of Economic Security 1789 West Jefferson St., Site Code 750A Phoenix, AZ 85007		4. Submission: <input type="checkbox"/> New <input checked="" type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 5,642,766
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 564,277
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 7,491,848
a) Total Family Preservation Services		\$ 1,498,370
b) Total Family Support Services		\$ 1,498,370
c) Total Time-Limited Family Reunification Services		\$ 1,498,370
d) Total Adoption Promotion and Support Services		\$ 1,498,370
e) Total for Other Service Related Activities (e.g. planning)		\$ 749,184
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 749,184
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 471,556
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 47,156
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$5,000,000, PSSF \$3,800,000, and/or MCV(States only)\$500,000.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 539,834
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 4,488,464
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 1,615,847
11. Estimated Education and Training Voucher (ETV) funds		\$ 1,444,375
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 650,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 500,000
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) State of Arizona, Department of Economic Security

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I-CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		1,498,370		539,834				550,000		5,600	Families	Statewide
2.) PROTECTIVE SERVICES	5,078,489							2,100,000		45,200	Reports of abuse/neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		1,498,370						550,000			Families	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		1,498,370						550,000			All children in foster care	Statewide/Reservation
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		1,498,370						550,000			Children free for adoption	Statewide/Reservation
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		749,184										
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							36,441,157	44,202,470	15,650		All children in foster care	Statewide
(b) GROUP/INST CARE							25,475,900	21,578,700				
8.) ADOPTION SUBSIDY PMTS.							85,595,200	48,071,700	19,200		All eligible children	
9.) GUARDIANSHIP ASSIST. PMTS.								9,472,300	2,450		All eligible children	
10.) INDEPENDENT LIVING SERVICES					4,488,464			2,719,300	1,000		Eligible children	
11.) EDUCATION AND TRAINING VOUCHERS						1,444,375		270,623	400		Eligible children	
12.) ADMINISTRATIVE COSTS	564,277	749,184					27,752,500	53,819,600				
13.) STAFF & EXTERNAL PARTNERS TRAINING							4,500,000	224,508				
14.) FOSTER PARENT RECRUITMENT & TRAINING							297,143	891,430				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			471,556									
18.) TOTAL	5,642,766	7,491,848	471,556	539,834	4,488,464	1,444,375	180,061,900	185,550,631				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization		2. EIN: 866004791		3. Address: 1789 W. Jefferson St., Site Code 750A Phoenix, AZ 85007			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$ 5,918,531	\$ 5,918,531		43,660	Reports of abuse or neglect	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 591,853	\$ 591,853					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 8,144,760	\$ 8,144,760	14,440	5,278	All eligible clients	Statewide	
a) Family Preservation Services	\$ 1,628,952	\$ 5,344,079					
b) Family Support Services	\$ 1,628,952	\$ 556,957					
c) Time-Limited Family Reunification	\$ 1,628,952	\$ 1,235,549					
d) Adoption Promotion and Support	\$ 1,628,952	\$ 779,627					
e) Other Service Related Activities	\$ 814,476	\$ 53,000					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after	\$ 814,476	\$ 175,548					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 514,547	\$ 375,000					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 3,246,419	\$ 3,246,419					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ -	\$ -	524				
9. Total Education and Training Voucher (ETV) funds	\$ 1,082,492	\$ 972,937	441				
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
Signature and Title of State/Tribal Agency Official	Date	Signature and Title of Central Office Official			Date		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): State of Arkansas		2. EIN: 71-0847443
3. Address: P.O. Box 1437, Slot S-561 Little Rock, AR 72203-1437		4. Submission: [] New [X] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 3,007,841
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 300,784
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 3,180,540
a) Total Family Preservation Services		\$ 945,000
b) Total Family Support Services		\$ 895,152
c) Total Time-Limited Family Reunification Services		\$ 722,334
d) Total Adoption Promotion and Support Services		\$ 300,000
e) Total for Other Service Related Activities (e.g. planning)		\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 318,054
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 200,191
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ <u>2,500,000</u> _____, PSSF \$ <u>4,000,000</u> _____, and/or MCV(States only)\$ _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 264,828
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,237,405
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 165,000
11. Estimated Education and Training Voucher (ETV) funds		\$ 398,193
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

(1) The Arkansas Division of Children and Family Services traditionally uses less than 20% of the IV-B Part II grant for Adoption Promotion and Support Services. The shortage in this line is made up through allocation of funds from the Social Services Block Grant and the Adoption Incentive Grant Award which are utilized for these services and allows us to reallocate Title IV-B Part II funds to Family Support Services, Family Preservation Services and Time-Limited Reunification Services.

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Arkansas

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	634	945		131			2,824	1,468	33,543	14,895	Eligible Children	Statewide
2.) PROTECTIVE SERVICES	611						1,093	568	44,493	19,814	FC/PS Cases	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	439	895		49			2,386	1,240	768	371	Families in Crisis	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	378	723		68			1,969	1,024	869	397	Foster Children	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	350	300					1,163	604	927		Eligible Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)											Eligible Children	Statewide
7.) FOSTER CARE MAINTENANCE:												Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							5,258	1,840	2,071		Children in Foster Care	Statewide
(b) GROUP/INST CARE							3,888	1,612	840		Children in Foster Care	Statewide
8.) ADOPTION SUBSIDY PMTS.							17,353	7,195	4,476		Eligible Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							29	11	8	8	Eligible Children	Statewide
10.) INDEPENDENT LIVING SERVICES					1,225				1,510		Eligible Children	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						374			128		Eligible Children	Statewide
12.) ADMINISTRATIVE COSTS	301	318										
13.) STAFF & EXTERNAL PARTNERS TRAINING	295			17	12	24	8,112	2,883				
14.) FOSTER PARENT RECRUITMENT & TRAINING							1,487	528				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							20	7				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			200									
18.) TOTAL	3,008	3,181	200	265	1,237	398	45,582	18,980	89,633	35,485		

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): State of Arkansas		2. EIN: 71-0847443		3. Address: P.O. Box 1437, Slot S-561 Little Rock, AR 72203-1437			
4. Submission: <input type="checkbox"/> New <input checked="" type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 3,153,854	\$ 3,153,854	37,021	18,454	Families in Crisis	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 315,385	\$ 315,385					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 3,742,164	\$ 3,742,164	37,021	18,454	Families in Crisis	Statewide	
a) Family Preservation Services	\$ 1,058,991	\$ 1,058,991					
b) Family Support Services	\$ 1,363,281	\$ 1,363,281					
c) Time-Limited Family Reunification Services	\$ 862,882	\$ 862,882					
d) Adoption Promotion and Support Services	\$ 82,794	\$ 82,794					
e) Other Service Related Activities (e.g. planning)	Included in Admin	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 374,216	\$ 374,216					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 254,976	\$ 254,976					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,232,528	\$ 1,232,528					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 155,300	\$ 155,300	82				
9. Total Education and Training Voucher (ETV) funds	\$ 410,976	\$ 410,976	89				
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

(1) The Arkansas Division of Children and Family Services did not hit the 20% of the IV-B Part II grant for Adoption Promotion and Support Services. The shortage in this line was made up through allocation of funds from the Social Services Block Grant and the Adoption Incentive Grant Award which were utilized for these services and allowed us to reallocate Title IV-B Part II funds to Family Support Services, Family Preservation Services and Time-Limited Reunification Services.

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): California Department of Social Services	2. EIN: 1-946001347 A7
3. Address: 744 P Street, Mail Station 8-12-91, Sacramento, CA 95814	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$30,793,211
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$3,079,321
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$31,122,298
a) Total Family Preservation Services	6,224,460
b) Total Family Support Services	9,336,688
c) Total Time-Limited Family Reunification Services	6,224,460
d) Total Adoption Promotion and Support Services	6,224,460
e) Total for Other Service Related Activities (e.g. planning)	\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$3,112,230
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$1,958,915
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$195,892
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____ 0 _____, PSSF \$ _____ 0 _____, and/or MCV(States only)\$ _____ 0 _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____ 0 _____, PSSF \$ _____ 0 _____, and/or MCV(States only)\$ _____ 0 _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$2,842,348
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$18,101,906
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$
11. Estimated Education and Training Voucher (ETV) funds	\$5,825,141
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$0
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$0
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

Director, California Department of Social Services

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) **California Department of Social Services** For FFY Oct 1, 2014 to Sept 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED MONTHLY		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ -	9,336,688		\$2,842,348				\$ 34,473			All eligible families	Statewide
2.) PROTECTIVE SERVICES	\$ 19,517,408			\$ -				\$ 9,605	40,716		All eligible children	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ 11,275,803	6,224,460		\$ -				\$ 10,223	46,775		All eligible children	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$ -	6,224,460		\$ -				\$ -			All eligible children	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ -	6,224,460						\$ -			All eligible children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$ -	\$ -						\$ -				
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$ -						\$ 303,214	\$ 543,558	40,173		All eligible children	Statewide
(b) GROUP/INST CARE	\$ -						\$ 158,194	\$ 511,926	5,766		All eligible children	Statewide
8.) ADOPTION SUBSIDY PMTS.	\$ -						\$ 401,780	\$ 524,396	84,719		All eligible children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.***	\$ -						\$ 26,961	\$ 114,938	13,811		All eligible children	Statewide
10.) INDEPENDENT LIVING SERVICES	\$ -	\$ -			18,101,906		\$ 5,188	\$ 62,417	27,225		All eligible foster youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$ -				0	5,825,141	\$ -	\$ 5,700			Former foster youth	Statewide
12.) ADMINISTRATIVE COSTS	\$ -	\$ 3,112,230	\$ 195,892				\$ 806,675	\$ 1,076,647				
13.) STAFF & EXTERNAL PARTNERS TRAINING	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 55,637	\$ 18,766				
14.) FOSTER PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ 7,353	\$ 3,467				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ 462	\$ 1,754				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$ -						\$ 820	\$ 820			All eligible children	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$ -	\$ -	\$ 1,763,023				\$ -	\$ -				
18.) TOTAL	\$ 30,793,211	\$31,122,298	\$ 1,958,915	\$ 2,842,348	18,101,906	5,825,141	\$ 1,766,284	\$ 2,918,689	259,185	-		

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

*** State and Local funding for the non-federal program costs for (#9) Guardianship Assistance Payments (Kin-GAP) is counted towards the States TANF MOE.

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) :
 Fiscal Year 2012: October 1, 2011 through September 30, 2012**

1. State or Indian Tribal Organization (ITO): California		2. EIN: 1-946001347 A7		3. Address: 744 P Street, Mail Station 8-12-91, Sacramento, CA 95814		
4. Submission: <input type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number Individuals served</i>	<i>Number Families served</i>	<i>Population served</i>	<i>Geographic area served</i>
5. Total title IV-B, subpart 1 funds	\$31,133,796.00	\$31,133,796.00	87491		All Eligible Children & Families	Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	\$				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$32,294,792.00	\$32,294,792.00	428952	283650	All Eligible Children & Families	Statewide
a) Family Preservation Services	\$6,232,193.40	\$6,232,193.40				
b) Family Support Services	\$10,190,894.24	\$10,190,894.24				
c) Time-Limited Family Reunification Services	\$6,976,464.94	\$6,976,464.94				
d) Adoption Promotion and Support Services	\$7,363,721.82	\$7,363,721.82				
e) Other Service Related Activities (e.g. planning)	\$	\$				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$1,531,517.61	\$1,531,517.61				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$2,040,230.00	\$2,040,230.00				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$18,866,508.00	\$18,866,508.00				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$1,777,386.00	\$1,777,386.00	1870		All Eligible Youth	Statewide
9. Total Education and Training Voucher (ETV) funds	\$6,290,879.00	\$6,290,879.00	1133		All Eligible Youth	Statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Colorado		2. EIN: 84-0644739
3. Address: 1575 Sherman Street Denver, CO 80203		4. Submission: [XX] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$4,113,141
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$411,314
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$3,368,542
a) Total Family Preservation Services		\$786,385
b) Total Family Support Services		\$786,385
c) Total Time-Limited Family Reunification Services		\$786,386
d) Total Adoption Promotion and Support Services		\$786,386
e) Total for Other Service Related Activities (e.g. planning)		\$8,000
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$215,000
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$212,025
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$2,000
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ <u>400,000</u> _____, PSSF \$ <u>330,000</u> _____, and/or MCV(States only)\$ <u>20,000</u> _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$422,117
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$2,001,653
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$72,000
11. Estimated Education and Training Voucher (ETV) funds		\$644,126
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$250,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$80,000
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

Colorado

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		786,385					1,741,968	286,430				
2.) PROTECTIVE SERVICES				422,117				29,620,473				
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		786,385						286,430				
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		786,386						286,430				
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		786,386					264,780	633,738				
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		8,000										
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	3,701,827						13,692,264	70,370,496				
(b) GROUP/INST CARE												
8.) ADOPTION SUBSIDY PMTS.							14,837,064	14,837,064				
9.) GUARDIANSHIP ASSIST. PMTS.							30,122	30,122				
10.) INDEPENDENT LIVING SERVICES					2,001,653			2,299,309				
11.) EDUCATION AND TRAINING VOUCHERS						644,126		99,355,800				
12.) ADMINISTRATIVE COSTS	411,314	215,000					43,935,084	43,935,076				
13.) STAFF & EXTERNAL PARTNERS TRAINING							2,047,630	755,175				
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			212,025				40,578	40,578				
18.) TOTAL	4,113,141	3,368,542	212,025	422,117	2,001,653	644,126	76,589,490	262,737,121				

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Colorado		2. EIN: 84-0644739		3. Address: 1575 Sherman St., Denver, CO 80203			
4. Submission: [XX] New [] Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$4,183,013	\$4,183,013					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$419,547	\$418,300					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$3,282,544	\$3,282,554					
a) Family Preservation Services	\$784,888	\$767,898					
b) Family Support Services	\$784,888	\$767,898					
c) Time-Limited Family Reunification Services	\$784,889	\$767,898					
d) Adoption Promotion and Support Services	\$784,889	\$767,898					
e) Other Service Related Activities (e.g. planning)	\$5,000	\$17,907					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$138,000	\$193,055					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$207,376	\$207,376					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$0	\$4,067					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$2,281,975	\$2,281,975					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$70,000	\$67,527					
9. Total Education and Training Voucher (ETV) funds	\$760,906	\$760,906					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): CONNECTICUT	2. EIN: 06 1438676
3. Address: Department of Children and Families 505 Hudson Street Hartford, CT 06106	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 1,819,313
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ 109,159
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 2,026,356
a) Total Family Preservation Services	\$ 486,325
b) Total Family Support Services	\$ 547,116
c) Total Time-Limited Family Reunification Services	\$ 466,062
d) Total Adoption Promotion and Support Services	\$ 526,853
e) Total for Other Service Related Activities (e.g. planning)	\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$ -
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 127,544
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$ -
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0.00, PSSF \$ 0.00, and/or MCV (States only) \$ 0.00.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match)	\$ 289,813
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,521,496
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$
11. Estimated Education and Training Voucher (ETV) funds	\$ 489,613
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ -
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$ -
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official Cindy Butterfield, Chief Financial Officer	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) CONNECTICUT

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	91	547		23				109,799	1,459	1,580	1 - 7	Statewide / Reservation
2.) PROTECTIVE SERVICES	273			214				228,692	2,144	1,894	1 - 7	Statewide / Reservation
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	346	486		23				33,935	4,261	3,390	1, 3, 7	Statewide / Reservation
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	218	466		23					1,694	1,168	1, 3, 6	Statewide / Reservation
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	36	527						4,043	1,571	1,323	2, 4, 6	Statewide / Reservation
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)								22	35,931	23,901	1 - 7	Statewide / Reservation
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							55,913	92,998	4,052	3,362		Statewide / Reservation
(b) GROUP/INST CARE	746							153,459	533	525	1 - 7	Statewide / Reservation
8.) ADOPTION SUBSIDY PMTS.							50,037	68,562	6,059	6,056	4, 6	Statewide / Reservation
9.) GUARDIANSHIP ASSIST. PMTS.							1,628	21,437	2,119	2,119		Statewide / Reservation
10.) INDEPENDENT LIVING SERVICES					1,521			13,247	237	232	4	Statewide / Reservation
11.) EDUCATION AND TRAINING VOUCHERS						490			275		4, 6	Statewide / Reservation
12.) ADMINISTRATIVE COSTS	109						101,903	43,247				
13.) STAFF & EXTERNAL PARTNERS TRAINING							6,568					
14.) FOSTER PARENT RECRUITMENT & TRAINING				7				941				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								45				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING								5,106				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			128									
18.) TOTAL	1,819	2,026	128	290	1,521	490	216,049	775,533				

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

Figures are rounded to the nearest one-thousandths

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Connecticut		2. EIN: 06 1438676		3. Address: Department of Children and Families 505 Hudson Street Hartford, CT 06106			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$ 2,238,975	\$ 1,852,181	4,613	2,561	1 - 7	Statewide / Reservation	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 111,949	\$ 122,607					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 2,083,571	\$ 1,987,441	5,476	5,243	1 - 7	Statewide / Reservation	
a) Family Preservation Services	\$ 479,221	\$ 439,141					
b) Family Support Services	\$ 479,221	\$ 659,757					
c) Time-Limited Family Reunification Services	\$ 458,386	\$ 452,446					
d) Adoption Promotion and Support Services	\$ 520,893	\$ 363,071					
e) Other Service Related Activities (e.g. planning)	\$ 145,850	\$ 73,026					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ -	\$ -					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 125,557	\$ 123,533					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,501,971	\$ 1,458,764					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ -	\$ 2,100	1				
9. Total Education and Training Voucher (ETV) funds	\$ 500,855	\$ 486,413	179		1 - 7	Statewide / Reservation	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
Signature and Title of State/Tribal Agency Official Cindy Butterfield, Chief Financial Officer		Date	Signature and Title of Central Office Official		Date		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): DELAWARE		2. EIN: 516000279	
3. Address: Department of Services for Children Youth and their Families 1825 Faulkland Rd, Wilmington, DE 19805		4. Submission: [X] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$	804,816.00
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$	73,401.00
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$	922,174.00
a) Total Family Preservation Services		\$	185,735.00
b) Total Family Support Services		\$	288,172.00
c) Total Time-Limited Family Reunification Services		\$	220,738.00
d) Total Adoption Promotion and Support Services		\$	210,000.00
e) Total for Other Service Related Activities (e.g. planning)		\$	-
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$	17,529.00
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$	58,044.00
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$	-
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____100,000_____, PSSF \$ _____50,000_____, and/or MCV(States only)\$ _____25,000_____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$	111,966.00
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$	500,000.00
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$	150,000.00
11. Estimated Education and Training Voucher (ETV) funds		\$	85,733.00
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	-
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	-
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$	300,000.00
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$	100,000.00
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) DELAWARE

For FFY OCTOBER 1 ,2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ 564,572	\$ 288,172						11,907,900.00	45,000	12,850	Families and individuals	Statewide
2.) PROTECTIVE SERVICES	\$ 166,843			\$ 111,966				8,623,100.00	14,000	4,000	At-risk families and children	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$ 185,735						3,106,321.00	8,400	2,400	Families receiving treatment services	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$ 220,738							280	80	Families receiving treatment services	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$ 210,000						717,537.00	750	250	Adoptive families and children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)									N/A	N/A	N/A	N/A
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							775,207.00	10,449,030.00	1,200	500	Foster children and foster parents	Statewide
(b) GROUP/INST CARE							197,834.00	3,116,368.00	120		foster children and foster parents	Statewide
8.) ADOPTION SUBSIDY PMTS.							1,365,659.00	6,221,784.00	900	600	Adoptive families and children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.									N/A	N/A	N/A	N/A
10.) INDEPENDENT LIVING SERVICES					\$ 500,000			824,442.00	450		Foster teens and young adults	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$ 85,733		23,792.00	55		Young adults	Statewide
12.) ADMINISTRATIVE COSTS	\$ 73,401	\$ 17,529					2,566,775.00	20,534,202.00				
13.) STAFF & EXTERNAL PARTNERS TRAINING							62,500.00	250,000.00				
14.) FOSTER PARENT RECRUITMENT & TRAINING							50,134.00	148,499.00				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING									N/A	N/A	N/A	N/A
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$ 58,044					19,217.00				
18.) TOTAL	\$ 804,816	\$ 922,174	\$ 58,044	\$ 111,966	\$ 500,000	\$ 85,733	5,018,109.00	65,942,192.00				

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): DELAWARE		2. EIN:516000279		3. Address: Department of Services for Children Youth and their Families 1825 Faulkland Rd, Wilmington, DE 19805			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 826,741.00	\$ 826,741.00	22,000	9,000	At-risk families and children	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 78,232.00	\$ 58,802.00					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 929,167.00	\$ 912,563.00	35,000	15,000	At-risk families and children	Statewide	
a) Family Preservation Services	\$ 185,897.00	\$ 182,513.00					
b) Family Support Services	\$ 278,573.00	\$ 305,451.00					
c) Time-Limited Family Reunification Services	\$ 200,306.00	\$ 218,902.00					
d) Adoption Promotion and Support Services	\$ 200,000.00	\$ 200,000.00					
e) Other Service Related Activities (e.g. planning)	\$ 49,192.00	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 15,199.00	\$ 5,697.00					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 57,651.00	\$ 57,651.00					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 500,000.00	\$ 500,000.00					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 90,000.00	\$ 75,222.01					
9. Total Education and Training Voucher (ETV) funds	\$ 95,168.00	\$ 95,168.00					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): District of Columbia Child and Family Services Agency (CFSA)		2. EIN: 53-6001140	
3. Address: 200 Eye Street SE, Washington, DC 20003		4. Submission: [x] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$327,771	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$0	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$736,097	
a) Total Family Preservation Services		\$147,219	
b) Total Family Support Services		\$147,219	
c) Total Time-Limited Family Reunification Services		\$294,440	
d) Total Adoption Promotion and Support Services		\$147,219	
e) Total for Other Service Related Activities (e.g. planning)		\$0	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$0	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$46,332	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$0	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		0	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$83,085	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$1,091,992	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$0	
11. Estimated Education and Training Voucher (ETV) funds		\$166,423	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$0	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$0	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$0	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$0	
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) District of Columbia Child and Family Services Agency

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$147,219					\$750,000	\$17,000,000		5000	Children & Families	DC
2.) PROTECTIVE SERVICES	\$327,771			\$53,085			\$0	\$2,600,000		8200	Abuse & Neglect Reports	DC
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$147,219					\$0	\$2,600,000		2000	At Risk Families	DC
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$294,440					\$750,000	\$2,600,000		1500	Foster Care 1st 15 Months	DC
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$147,219						\$2,600,000	350		Children with Goal of Adoption	DC
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$0									Children & Families	DC
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$15,000,000	\$33,000,000	1500		Children in Foster Care	DC
(b) GROUP/INST CARE							\$2,020,000	\$6,400,000	110		Children in Foster Care	DC
8.) ADOPTION SUBSIDY PMTS.							\$12,000,000	\$8,000,000	2200		Adopted Children with Special Needs	DC
9.) GUARDIANSHIP ASSIST. PMTS.							\$2,550,000	\$8,800,000	300		Eligible Youth	DC
10.) INDEPENDENT LIVING SERVICES					\$1,091,992		\$0	\$9,640,000	300		Eligible Youth	DC
11.) EDUCATION AND TRAINING VOUCHERS						\$166,423	\$0	\$52,000	116		Eligible Youth	DC
12.) ADMINISTRATIVE COSTS			\$0				\$26,800,000	\$90,000,000				
13.) STAFF & EXTERNAL PARTNERS TRAINING				\$30,000			\$900,000	\$2,700,000				
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) MONTHLY CASEWORKER VISITS			\$46,332									
18.) TOTAL	\$327,771	\$736,097	\$46,332	\$83,085	\$1,091,992	\$166,423	\$60,770,000	\$185,992,000				

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State: District of Columbia Child and Family Services Agency		2. EIN: 52-1981983		3. Address: 200 I Street SE, Washington, DC 20003			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$352,708	\$321,887		7,300	Abuse/Neglect Report & At Risk Families	District of Columbia	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)							
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$860,387	\$780,254	3,500		Child victims of abuse or neglect	District of Columbia	
a) Family Preservation Services	\$172,077	\$156,050.80					
b) Family Support Services	\$344,156	\$312,101.60					
c) Time-Limited Family Reunification Services	\$172,077	\$156,050.80					
d) Adoption Promotion and Support Services	\$172,077	\$156,050.80					
e) Other Service Related Activities (e.g. planning)	\$0	\$0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$0	\$0					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$51,091	\$49,293					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$0	\$0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$1,091,992	\$1,090,159					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$0	\$0					
9. Total Education and Training Voucher (ETV) funds	\$225,219	\$225,219					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): FLORIDA		2. EIN: 59-3458463	
3. Address: Florida Department of Children and Families Boulevard		1317 Winewood Tallahassee, FL 32399-0700	
		4. Submission: [X] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$	14,803,039
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$	138,101
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$	17,585,681
a) Total Family Preservation Services		\$	4,860,216
b) Total Family Support Services		\$	4,413,976
c) Total Time-Limited Family Reunification Services		\$	3,894,929
d) Total Adoption Promotion and Support Services		\$	4,416,560
e) Total for Other Service Related Activities (e.g. planning)		\$	-
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$	-
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$	1,106,887
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$	110,689
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$	1,259,550
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$	6,514,125
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$	1,954,238
11. Estimated Education and Training Voucher (ETV) funds		\$	2,096,227
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	-
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	-
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		Equitable share of available funds	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		Equitable share of available funds	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) FLORIDA

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		4,413,976		1,259,550				49,142,390	73,529		Reports of Abuse/Neglect	Statewide
2.) PROTECTIVE SERVICES	6,165,976						47,644,795	68,339,124	21,787		All Eligible Children	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		4,860,216						1,620,072	7,960		All Eligible Children	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	5,948,612	3,894,929					45,965,215	70,044,799	6,897		All Eligible Children	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	2,550,350	4,416,560					19,706,679	29,696,269	2,833		All Eligible Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE:												Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							22,785,439	12,015,351	5,899		All Eligible Children	Statewide
(b) GROUP/INST CARE							39,948,323	26,822,836	2,061		All Eligible Children	Statewide
8.) ADOPTION SUBSIDY PMTS.							64,620,607	75,708,358	33,761		All Eligible Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES					6,514,125			20,745,039	1,372		Eligible 16-20	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						2,096,227		599,242	1,216		Eligible 16-22	Statewide
12.) ADMINISTRATIVE COSTS	138,101		110,689				25,643,825	102,377,529				
13.) STAFF & EXTERNAL PARTNERS TRAINING							2,703,643	3,465,666				
14.) FOSTER PARENT RECRUITMENT & TRAINING							1,170,188	757,075				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							1,061,222	1,009,781				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			996,198					332,066				
18.) TOTAL	14,803,039	17,585,681	1,106,887	1,259,550	6,514,125	2,096,227	271,249,936	462,675,597	157,315	-	-	-

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): FLORIDA		2. EIN: 59-3458463		3. Address: Florida Department of Children and Families			
4. Submission: <input type="checkbox"/> New <input checked="" type="checkbox"/> Revision		1317 Winewood Boulevard				Tallahassee, FL 32399-0700	
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$15,218,862	\$14,943,268	32,639		All Child Welfare Clients	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$404,964	\$116,039					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$16,796,785	\$16,796,785	32,639		All Child Welfare Clients	Statewide	
a) Family Preservation Services	\$4,222,515	\$4,643,288					
b) Family Support Services	\$3,967,477	\$4,264,152					
c) Time-Limited Family Reunification Services	\$3,736,904	\$3,742,506					
d) Adoption Promotion and Support Services	\$4,203,990	\$4,146,839					
e) Other Service Related Activities (e.g. planning)	\$100,000	\$0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$565,899	\$0					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$1,061,140	\$1,061,140					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$106,114	\$0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$6,130,927	\$6,130,927					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$1,813,533	\$1,332,609	1,668		Eligible 16 thru 20 year old youths	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$2,044,307	\$2,044,307	1,419		22 year old youths	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
Signature and Title of State/Tribal Agency Official		Date		Signature and Title of Central Office Official		Date	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, Child Abuse Prevention and Treatment Act (CAPTA), Chafee Foster Care Independence Program (CFCIP), and Education and Training Voucher (ETV)

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Georgia		2. EIN: 581130678	
3. Address: Two Peachtree Street, Atlanta, GA 30303		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$9,618,551	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$481,040	
6. Total estimated title IV-B Subpart 2, Promoting Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$12,082,864	
a) Total Family Preservation Services		\$2,416,573	
b) Total Family Support Services		\$2,658,230	
c) Total Time-Limited Family Reunification Services		\$2,779,059	
d) Total Adoption Promotion and Support Services		\$3,141,545	
e) Total for Other Service Related Activities (e.g. planning)		\$483,314	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-B, subpart 2 estimated allotment)		\$604,143	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$763,751	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$76,374	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
9. CAPTA State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$780,012	
10. Estimated CFCIP funds		\$2,527,357	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$	
11. Estimated ETV funds		\$793,330	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official: Bill Zisek, Director Office of Financial Services		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization: Georgia Department of Human Services

For FFY OCTOBER 1, 2014 To SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	0	2,658		0				89,842	47,811			Statewide
2.) PROTECTIVE SERVICES	0			702				22,274	66,409			Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	0	2,417		0				13,597	23,055			Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	7,201	2,779		0				3,280	54,469			Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	0	3,142						644	5,701			Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	0	0						0				
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	1,486						4,977	10,794	9,546			
(b) GROUP/INST CARE	0						30,741	34,480	2,233			
8.) ADOPTION SUBSIDY PMTS.	0						35,431	10,545	12,331			
9.) GUARDIANSHIP ASSIST. PMTS.	0						0	0	0			
10.) INDEPENDENT LIVING SERVICES	0	0			0		0	851	1,446			
11.) EDUCATION AND TRAINING VOUCHERS	0				2,527	793	0	0	1,290			
12.) ADMINISTRATIVE COSTS	481	604					36,732	19,243				
13.) STAFF & EXTERNAL PARTNERS TRAINING	450	483		78	0		1,742	1,681				
14.) FOSTER PARENT RECRUITMENT & TRAINING	0	0		0			70	208				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	0	0		0			792	145				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	0						0	55,493	53,465			
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	0	0	764				0	0				
18.) TOTAL	\$9,618	\$12,083	\$764	\$780	\$2,527	\$793	\$110,485	\$263,077	277,756			

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education and Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Georgia		2. EIN: 581130678		3. Address: Two Peachtree Street, Atlanta, GA 30303			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$10,280,502	\$10,280,502	15,836		All Children in Foster Care	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$493,826	\$0					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f)	\$12,764,782	\$11,999,057	10,920		All Children in Foster Care		
a) Family Preservation Services	\$2,680,604	\$1,911,910					
b) Family Support Services	\$3,446,491	\$2,630,476					
c) Time-Limited Family Reunification Services	\$2,552,956	\$2,802,524					
d) Adoption Promotion and Support Services	\$2,552,956	\$3,620,680					
e) Other Service Related Activities (e.g. planning)	\$893,535	\$468,005					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$638,240	\$565,462					
7. Total Monthly Caseworker Visit (MCV) Funds (STATE ONLY)	\$788,626	\$244,456					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$75,824	\$0					
8. Total CFCIP funds	\$2,530,101	\$2,254,185					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$40,638	28		All Eligible Children	Statewide	
9. Total ETV funds	\$843,701	\$751,640	1,290		All Eligible Children	Statewide	
10. Certification by State Agency or ITO. The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i> Bill Zisek, Director Office of Financial Services		<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): STATE OF HAWAII	2. EIN:99-600-1089
3. Address:Hawaii Department of Human Services, Social Services Division, 810 Richards Street. Suite 400, Honolulu, Hawaii 96813	4. Submission: <input type="checkbox"/> NEW <input checked="" type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$1,086,174
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$-0-
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$946,084
a) Total Family Preservation Services	\$189,217
b) Total Family Support Services	\$236,522
c) Total Time-Limited Family Reunification Services	\$331,128
d) Total Adoption Promotion and Support Services	\$189,217
e) Total for Other Service Related Activities (e.g. planning)	\$-0-
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$-0-
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$59,549
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$-0-
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _-0-___, PSSF \$ _-0-___, and/or MCV(States only)\$-0-_____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$1,000,000___, PSSF \$ _1,000,000___, and/or MCV(States only)\$50,000_____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$141,570
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$500,000
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$-0-
11. Estimated Education and Training Voucher (ETV) funds	\$115,777
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$ -0-
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$-0-
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$200,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$100,000
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Director, Department of Human Services, State of Hawaii <i>Signature and Title of State/Tribal Agency Official</i>	<i>Signature and Title of Central Office Official</i>

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Hawai'i For FFY OCTOBER 1, TO SEPTEMBER 30, 2015 10/1/2014 to 9/30/2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEO AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$236,522		\$49,550				\$78,840	87	62	Families served by community based service providers with a goal of family preservation	IVB2: Kauai and Oahu CAPTA: Statewide
2.) PROTECTIVE SERVICES	\$1,086,174							\$448,778	3,472		Report of abuse and neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$189,217		\$92,020				\$63,072	76	69	Families served by community based service providers with a goal of family preservation	IVB2 East Hawaii
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$331,128						\$110,376	162	100	Families served by the community based service providers with the goal of reunification	IVB2: West Hawaii and Maui
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$189,217						\$63,072	63	50	Adoptive, guardianship and permanency families served by community-based service providers providing permanency support	IVB2: West Hawaii and Oahu
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$285,288	\$2,649,305	1,797		Number of children receiving relative non-relative foster board payments	Statewide
(b) GROUP/INST CARE							\$151,586	\$227,378	96		Number of children receiving group/institutional care board payments	Statewide
8.) ADOPTION SUBSIDY PMTS.							\$13,144,535	\$12,206,545	3,775		Number of children receiving adoption subsidy payments	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							\$1,119,577	\$1,039,684	969		Children eligible for Title IVE, kin gap who are in permanent homes with relatives	Statewide
10.) INDEPENDENT LIVING SERVICES					\$500,000			\$125,000	878		Foster youth and former foster youth age 12-21, receiving community based contracted IL assistance	Statewide
11.) EDUCATION AND TRAINING VOUCHERS								\$28,944	77		Former foster youth, age 18-23, pursuing higher education and receiving ETV assistance	Statewide
12.) ADMINISTRATIVE COSTS			\$-0-				\$12,213,990	\$12,213,990				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$357,896	\$119,299				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$233,234	\$77,745				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO												
17.) CASEWORKER RETENTION, RECRUITMENT			\$59,549					\$19,850				
18.) TOTAL	\$1,086,174	\$946,084	\$59,549	\$141,570	\$500,000	\$115,777	\$27,506,106	\$29,471,878				

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Hawaii		2. EIN:99-600-1089		3. Address:Hawaii Department of Human Services, Social Services Division, 810 Richards Street. Suite 400, Honolulu, Hawaii 96813			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$1,115,591	\$1,115,591	2277 Reports assigned to CWS, 927 Reports assigned to VCM, 1785 Reports assigned for FSS		Children and Families/Children under the age of 18 exposed to CA/N	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$-0-	\$-0-					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$920,518	\$920,518			Active CWS cases, adoptive, guardianship and permanency families, walkin with goal of family preservation	Statewide	
a) Family Preservation Services	\$184,104	\$184,104					
b) Family Support Services	\$230,129	\$230,129					
c) Time-Limited Family Reunification Services	\$322,181	\$322,181					
d) Adoption Promotion and Support Services	\$184,104	\$184,104					
e) Other Service Related Activities (e.g. planning)	\$-0-	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$-0-	\$-0-					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$58,154	\$56,547					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$-0-	\$-0-					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$500,000	\$500,000					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$-0-	\$-0-					
9. Total Education and Training Voucher (ETV) funds	\$132,450	\$132,450				Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
Director, Department of Human Services, State of Hawaii <i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		Signature and Title of Central Office Official		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): IDAHO		2. EIN: 82-600995
3. Address: FACS Division, 5th floor PO Box 83720 Boise ID 83720-0036		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 1,806,168
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ -
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of		\$ 1,549,335
a) Total Family Preservation Services		\$ 502,635
b) Total Family Support Services		\$ 324,700
c) Total Time-Limited Family Reunification Services		\$ 405,800
d) Total Adoption Promotion and Support Services		\$ 309,900
e) Total for Other Service Related Activities (e.g. planning)		\$ 300
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 6,000
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 97,519
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 2,926
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: (none), and/or MCV(States only)\$0 (none).		CWS \$0 (none), PSSF \$0
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$500,000, PSSF \$500,000, and/or MCV(States only) \$100,000.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 178,935
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 500,000
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 12,721
11. Estimated Education and Training Voucher (ETV) funds		\$ 132,409
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$0 (none)
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$0 (none)
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for		\$ 100,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for		\$0 (none)
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) IDAHO

For FFY OCTOBER 1 ,2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	1,806,168	324,700		18,800				710,289	13,678	7,132	Children at imminent risk of placement, families in crisis; children in foster care	Statewide
2.) PROTECTIVE SERVICES				0				0	4,100	2,150	Children at imminent risk of placement, families in crisis; children in FC; families with a child abuse or neglect investigation	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		502,635		0				167,545	1,254	626	Families in crisis, children at imminent risk of placement	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		405,800		0				135,267	777	440	Families with children returning home following placement	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		309,900						103,300	495	269	All children in foster care with goal of adoption; post-legal adoption services	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	0	300						100				Statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	0						2,979,627	1,335,996	2,025	1,106	All children in foster care.	Statewide
(b) GROUP/INST CARE	0						0	0	245	176	Children in contracted care	Statewide
8.) ADOPTION SUBSIDY PMTS.							6,749,799	3,927,953	2,344	1,307	Children with special needs placed for adoption from FC	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							5,285	2,158	4	3	All eligible youth.	Statewide
10.) INDEPENDENT LIVING SERVICES		0			500,000			125,000	425	232	All eligible youth.	Statewide
11.) EDUCATION AND TRAINING VOUCHERS					0	132,409		33,102	35	19	All eligible youth.	Statewide
12.) ADMINISTRATIVE COSTS		6,000	0				4,647,010	11,206,625				
13.) STAFF & EXTERNAL PARTNERS TRAINING		0		160,135	0	0	866,569	288,856				
14.) FOSTER PARENT RECRUITMENT & TRAINING		0		0			250,901	250,901				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING		0		0				0				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING								0				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING		0	97,519					32,506				
18.) TOTAL	1,806,168	1,549,335	97,519	178,935	500,000	132,409	15,499,191	18,319,600				

* States Only, Indian Tribes are not required to include information on these programs

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV)
 : Fiscal Year 2012: October 1, 2011 through September 30, 2012**

1. State or Indian Tribal Organization (ITO): IDAHO		2. EIN: 82-6000995		3. Address: FACS Division, 5th Floor PO Box 83720 Boise ID 83720-0036			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 1,856,878	\$ 1,856,878	10,524	5,938	All eligible children and their families	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ -	\$ -					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 1,416,201	\$ 1,416,201	4,473	2,678	Children receiving services in lines a-f.	Statewide	
a) Family Preservation Services	\$ 364,900	\$ 433,040					
b) Family Support Services	\$ 283,400	\$ 409,995					
c) Time-Limited Family Reunification Services	\$ 320,200	\$ 284,175					
d) Adoption Promotion and Support Services	\$ 436,100	\$ 283,241					
e) Other Service Related Activities (e.g. planning)	\$ 2,400	\$ 1,195					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 9,201	\$ 4,555					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 89,469	\$ 89,469					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 1,700	\$ 979					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 500,000	\$ 500,000					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 43,580	\$ 12,721	24	13	All eligible youth.	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 159,376	\$ 54,642	59	35	All eligible youth.	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Illinois		2. EIN: 37-6002057
3. Address:	Illinois Department of Children & Family Services 406 East Monroe Springfield, Illinois 62701	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 10,238,445.00
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ -
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 11,889,984.00
a) Total Family Preservation Services		\$ 3,804,900.00
b) Total Family Support Services		\$ 2,377,732.00
c) Total Time-Limited Family Reunification Services		\$ 2,378,064.00
d) Total Adoption Promotion and Support Services		\$ 3,329,288.00
e) Total for Other Service Related Activities (e.g. planning)		\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ -
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 748,386.00
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ -
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS <u>\$0.00</u> , PSSF <u>\$0.00</u> , and/or MCV(States only) <u>\$0.00</u> .		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS <u>\$ 5,000,000</u> , PSSF <u>\$ 4,000,000</u> , and/or MCV(States only) <u>\$1,500,000</u> .		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 975,923.00
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 5,547,477.00
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 1,553,294.00
11. Estimated Education and Training Voucher (ETV) funds		\$ 1,785,162.00
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 3,000,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 3,000,000
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Illinois

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)											All eligible children, eligible children < 21 yrs. or eligible children requiring treatment	All 102 Counties Statewide
	\$ -	\$ 2,377,732		\$663,265			\$ -	\$53,762,000	51,006	18,503		
2.) PROTECTIVE SERVICES	\$ -			\$57,810			\$ -	\$30,500,600	105,656	65,603	CA/N Rpts & Families	All 102 Counties Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ 10,238,445	\$ 3,804,900		\$128,730			\$ -	\$9,152,000	27,915	15,873	Families in Crisis	All 102 Counties Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$ -	\$ 2,378,064		\$78,905			\$ -	\$23,784,700	1,952	1,051	Children Returning Home Following Placement	All 102 Counties Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ -	\$ 3,329,288					\$ -	\$11,613,000	3,784	1,953	Children and Families	All 102 Counties Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$ -	\$ -					\$ -	\$1,435,000	N/A	N/A	Children and Families	All 102 Counties Statewide
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$ -						\$ 42,000,000	\$149,646,000	21,525	N/A	All Children in Foster Care	All 102 Counties Statewide
(b) GROUP/INST CARE	\$ -						\$ 38,787,000	\$197,439,000	2,802	N/A	All Children in Foster Care	All 102 Counties Statewide
8.) ADOPTION SUBSIDY PMTS.	\$ -						\$ 60,590,000	\$ 101,650,000	23,998	N/A	Children Adopted	All 102 Counties Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	\$ -						\$ 8,294,000	\$ 13,972,000	3,527	N/A	N/A	All 102 Counties Statewide
10.) INDEPENDENT LIVING SERVICES	\$ -	\$ -		\$ 5,547,477				\$9,800,000	1,662	N/A	Eligible Youth	All 102 Counties Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$ -			\$ -	\$ 1,785,162		\$ -	\$475,000	714	N/A	Eligible Youth age 18-23	All 102 Counties Statewide
12.) ADMINISTRATIVE COSTS	\$ -	\$ -	\$ -				\$135,915,000	\$170,680,000				
13.) STAFF & EXTERNAL PARTNERS TRAINING	\$ -	\$ -		\$ 47,213	\$ -	\$ -	\$ 3,044,000	\$ 3,778,150				
14.) FOSTER PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ 850,000	\$1,475,000				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ 850,000	\$ 437,880				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$ -						\$ -	\$0	N/A	N/A	N/A	N/A
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$ -	\$ -	\$ 748,386				\$ 200,000	\$500,000				
18.) TOTAL	\$ 10,238,445	\$ 11,889,984	\$ 748,386	\$ 975,923	\$ 5,547,477	\$ 1,785,162	\$290,530,000	\$ 780,100,330				

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Illinois		2. EIN: 37-6002057		3. Address: Illinois Department of Children & Family Services 406 East Monroe, Springfield, Illinois 62701			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 11,048,216	\$ 10,733,213	55,759	22,336	Families in Crisis	All 102 Counties Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ -	\$ -					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 14,820,986	\$ 13,318,703	n/a	10,430	All families served by DCFS that received IV-B 2 services	All 102 Counties Statewide	
a) Family Preservation Services	\$ 4,446,296	\$ 3,995,611					
b) Family Support Services	\$ 3,557,037	\$ 3,196,489					
c) Time-Limited Family Reunification Services	\$ 2,964,197	\$ 2,663,740					
d) Adoption Promotion and Support Services	\$ 3,853,456	\$ 3,462,862					
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ -	\$ -					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 880,090	\$ 841,412					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 5,796,477	\$ 5,796,477					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 1,623,014	\$ 1,456,669	968	N/A	Youth 18 - 21 Years old in substitute care, primarily ILO settings	All 102 Counties Statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 1,932,787	\$ 1,932,787	1,241	N/A	Youth 18 - 23 Years old in	All 102 Counties Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): INDIANA		2. EIN: 35-6000158-J7	
3. Address: Department of Child Services, 402 W Washington Street, RM E306 MS 08, Indianapolis IN 46204-2739		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 6,506,901.00	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 650,690.10	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 5,910,166.00	
a) Total Family Preservation Services		\$ 1,182,033.20	
b) Total Family Support Services		\$ 1,182,033.20	
c) Total Time-Limited Family Reunification Services		\$ 1,182,033.20	
d) Total Adoption Promotion and Support Services		\$ 1,182,033.20	
e) Total for Other Service Related Activities (e.g. planning)		\$ 591,016.60	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 591,016.60	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 372,001.00	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 37,200.10	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ <u>0.00</u> , PSSF \$ <u>0.00</u> , and/or MCV(States only)\$ <u>0.00</u> .			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ <u>0.00</u> , PSSF \$ <u>0.00</u> , and/or MCV(States only)\$ <u>0.00</u> .			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 530,945	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 3,779,233.00	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 1,133,769.90	
11. Estimated Education and Training Voucher (ETV) funds		\$ 1,216,146.00	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 500,000.00	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 200,000.00	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO): INDIANA

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		1,182,033					558,716	27,955,978	44,837	14,909	At Risk AB/NE	Statewide
2.) PROTECTIVE SERVICES	3,904,140			530,945			15,026,873	88,911,400	197,884		Reports of AB/NE	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		1,182,033					27,439,729	35,768,595		5,939	Informal Adjustment/InHome ***	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		1,182,033					219,325	245,150	10,677		Children in Foster Care & their Families***	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		1,182,033					4,670,236	1,856,247	1,284		Adoptive Families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		591,017					81,285	3,873,861				
7.) FOSTER CARE MAINTENANCE:												Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							9,224,225	78,808,930	9,759		Children in Foster Care***	Statewide
(b) GROUP/INST CARE							36,013,436	161,229,282	723		Children in Foster Care ***	Statewide
8.) ADOPTION SUBSIDY PMTS.							69,321,481	44,553,142	11,578		Adoptive Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.								1,552,157	262		Formalized Guardianships	Statewide
10.) INDEPENDENT LIVING SERVICES					3,779,233			897,194			All eligible Children	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						1,216,146	301,140	430,486	371		Children ages 18-20	Statewide
12.) ADMINISTRATIVE COSTS	650,690	591,017					16,451,977	72,627,734				
13.) STAFF & EXTERNAL PARTNERS TRAINING	695,537						1,223,674	1,735,078				
14.) FOSTER PARENT RECRUITMENT & TRAINING	350,502						903,463	710,374				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	906,032						977,897	1,018,641				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			372,001					187,881				
18.) TOTAL	6,506,901	5,910,166	372,001	530,945	3,779,233	1,216,146	182,413,457	522,362,130	277,375	20,848		

*** NOTE These values reflect snapshot/point in time counts of the identified population(s) served.

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): INDIANA		2. EIN: 35-6000158-J7		3. Address: Department of Child Services, 402 W Washington Street, RM E306 MS 08, Indianapolis IN 46204-2739			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 6,780,063	\$ 6,780,063					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 678,006	\$ 678,006					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 7,150,741	\$ 6,552,149	9,649	6,261	AB/NE Foster Children	Statewide/ 92 Counties	
a) Family Preservation Services	\$ 2,502,760	\$ 2,293,252					
b) Family Support Services	\$ 1,430,148	\$ 1,310,430					
c) Time-Limited Family Reunification Services	\$ 357,537	\$ 327,607					
d) Adoption Promotion and Support Services	\$ 1,430,148	\$ 1,310,430					
e) Other Service Related Activities (e.g. planning)	\$ 715,074	\$ 655,215					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 715,074	\$ 655,215					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 428,370	\$ 413,933					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 42,837	\$ 41,393					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 4,013,399	\$ 4,081,313					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 1,177,065						
9. Total Education and Training Voucher (ETV) funds	\$ 1,338,235	\$ 1,338,235	421			Children ages 18 - 20	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Iowa		2. EIN: 42-6004571	
3. Address: Iowa Department of Human Services - Hoover state Office Building Des Moines, Ia. 50319-0114		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 2,741,795	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 150,000	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 2,341,333	
a) Total Family Preservation Services		\$46,000 1.96%	
b) Total Family Support Services		\$731,000 31.22%	
c) Total Time-Limited Family Reunification Services		\$544,306 23.25%	
d) Total Adoption Promotion and Support Services		\$519,129 22.17%	
e) Total for Other Service Related Activities (e.g. planning)		\$369,648 15.79%	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$131,250 5.61%	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 147,369	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ -	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$0, PSSF \$0, and/or MCV(States only) \$0.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 268,477	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 2,088,015	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 110,000	
11. Estimated Education and Training Voucher (ETV) funds		\$ 671,917	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 150,000	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 100,000	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2012.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	
Chief Financial Officer, Iowa Dept. of Human Services			

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Iowa

For FFY OCTOBER 1 , 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	-	731,000					2,181,324	64,280,486		23,484/mo.	families & children reports of abuse/neglect	statewide
2.) PROTECTIVE SERVICES	-			268,477			3,236,831	23,509,811		939/mo.		statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	-	46,000					1,165,400	16,177,413		2,395/mo.	families & children	statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	-	544,306					1,886,449	25,452,647		3,817/mo.	All children in foster care	statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	-	519,129					945,541	1,711,078			adoptive families	statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		369,648						765,456				statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	-						6,247,693	27,387,242	1,804/mo.		All eligible children	statewide
(b) GROUP/INST CARE	2,591,795						3,045,063	88,936,924	1,936/mo.		All eligible children	statewide
8.) ADOPTION SUBSIDY PMTS.	-						32,071,625	41,760,681	9,503/mo.		All eligible children	statewide
9.) GUARDIANSHIP ASSIST. PMTS.	-						-	-			All eligible children	statewide
10.) INDEPENDENT LIVING SERVICES	-				2,088,015		-	5,796,643	659/mo.		Eligible youth	
11.) EDUCATION AND TRAINING VOUCHERS	-					671,917		159,250	235/yr.		Eligible youth	
12.) ADMINISTRATIVE COSTS	150,000	131,250					2,365,886	7,583,012				
13.) STAFF & EXTERNAL PARTNERS TRAINING	-						1,176,643	1,295,392				
14.) FOSTER PARENT RECRUITMENT & TRAINING	-						867,972	1,226,717				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	-						745,166	1,063,235				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	-						1,321,417	6,867,868		3,477/mo.	eligible families	statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	-		147,369				-	40,487				
18.) TOTAL	2,741,795	2,341,333	147,369	268,477	2,088,015	671,917	57,257,010	314,014,342				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Iowa		2. EIN: 42-6004571		3. Address: Iowa Department of Human Services Hoover State Office Building Des Moines, Ia. 50319-0114			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 2,919,249	\$ 2,905,013	est. 76/mo.		families & children	statewide	
a) Total Administrative Costs (not to exceed 10% of Federal allotment)	\$ 150,000	\$ 150,000					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 2,516,996	\$ 2,516,996			families & children	statewide	
a) Family Preservation Services	\$ -	\$ 46,257					
b) Family Support Services	\$ 731,000	\$ 572,567					
c) Time-Limited Family Reunification Services	\$ 553,163	\$ 696,859					
d) Adoption Promotion and Support Services	\$ 553,163	\$ 519,129					
e) Other Service Related Activities (e.g. planning)	\$ 548,420	\$ 615,195					
f) Administrative Costs (FOR STATES: not to exceed 10% of total allotment after October 1, 2007)	\$ 131,250	\$ 66,989					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	159,012	159,012					
a) Administrative Costs (not to exceed 10% of Federal allotment)	0.00%	0.00%					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,135,837	\$ 2,135,837					
a) Indicate the amount of State's allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 105,000	\$ 89,216	153/yr.		Youth	statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 712,177	\$ 616,779	189/yr		Youth	statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	
Chief Financial Officer, Iowa Department of Human Services							

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Kansas	2. EIN: 48-6029925
3. Address: 915 SW Harrison, DSOB 5th Floor East, Topeka, KS 66612-1570	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$2,652,076
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$1,929,694
a) Total Family Preservation Services	\$637,373
b) Total Family Support Services	\$455,159
c) Total Time-Limited Family Reunification Services	\$418,581
d) Total Adoption Promotion and Support Services	\$418,581
e) Total for Other Service Related Activities (e.g. planning)	\$0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$0
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$121,460
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$0
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _0_, PSSF \$ _0_, and/or MCV(States only)\$ _0_.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _Maximum Available_, PSSF \$ _Maximum Available_, and/or MCV(States only)\$ _Maximum Available_.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$268,884
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$1,979,506
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$593,851
11. Estimated Education and Training Voucher (ETV) funds	\$636,999
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	Maximum Available
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	Maximum Available
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

Kansas

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	421	455		70			N/A	2,398	2,121	1,270	Referred	Statewide
2.) PROTECTIVE SERVICES				77			N/A	25,315	N/A	36,452	Assigned Reports	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	1,833	637					N/A	8,470	N/A	2,490	Assigned Reports	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		419					N/A	140	4,689	N/A	All Eligible	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		419					N/A	140	1,247	N/A	All Eligible	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)							N/A	-	N/A	N/A	N/A	N/A
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							5,609	37,456	5,709	N/A	All Eligible	Statewide
(b) GROUP/INST CARE							1,176	7,854	227	N/A	All Eligible	Statewide
8.) ADOPTION SUBSIDY PMTS.	398						15,323	20,003	8,335	N/A	All Eligible	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							-	861	239	N/A	All Eligible	Statewide
10.) INDEPENDENT LIVING SERVICES					1,980			495	447	N/A	All Eligible	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						637		159	403	N/A	All Eligible	Statewide
12.) ADMINISTRATIVE COSTS							13,432	85,506				
13.) STAFF & EXTERNAL PARTNERS TRAINING				122			47	293				
14.) FOSTER PARENT RECRUITMENT & TRAINING							162	674				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							40	169				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING										N/A	N/A	N/A
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			121					40				
18.) TOTAL	2,652	1,930	121	269	1,980	637	35,789	189,973	23,417	40,212		

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Kansas		2. EIN: 48-6029925		3. Address: 915 SW Harrison, DSOB 5th Floor East, Topeka, KS 66612-1570			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$2,740,829	\$2,740,829	7,863	2,830	All Eligible	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$0	\$0					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$2,010,869	\$2,010,869	4,960	2,830	All Eligible	Statewide	
a) Family Preservation Services	\$769,449	\$769,449					
b) Family Support Services	\$410,698	\$410,698					
c) Time-Limited Family Reunification Services	\$415,361	\$415,361					
d) Adoption Promotion and Support Services	\$415,361	\$415,361					
e) Other Service Related Activities (e.g. planning)	\$0	\$0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$0	\$0					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$127,037	\$127,037					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$0	\$0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$1,944,943	\$1,944,943					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$583,482	\$488,009	261	N/A	All Eligible	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$648,525	\$648,525	406	N/A	All Eligible	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year **2015**, **October 1, 2014** through **September 30, 2015**

1. State or Indian Tribal Organization (ITO): KENTUCKY	2. EIN: 61-0600439
3. Address: Department for Community Based Services 275 East Main Street Frankfort KY 40621	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 4,281,248
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ 428,125
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 4,687,678
a) Total Family Preservation Services	\$ 960,974
b) Total Family Support Services	\$ 960,974
c) Total Time-Limited Family Reunification Services	\$ 960,974
d) Total Adoption Promotion and Support Services	\$ 1,148,481
e) Total for Other Service Related Activities (e.g. planning)	\$ 187,507
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$ 468,768
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 295,054
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$ 29,505
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$250,000 and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 357,712
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,327,093
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 698,128
11. Estimated Education and Training Voucher (ETV) funds	\$ 748,852
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ 500,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

KENTUCKY

For FFY **OCTOBER 1, 2014 TO SEPTEMBER 30, 2015**

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I-CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$ 960,974						\$ 17,397,200	16,330	2,360	Families at risk	Statewide
2.) PROTECTIVE SERVICES	\$ 2,800,999			\$ 357,712				\$ 105,923,400	153,930		Reports of abuse/neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$ 960,974						\$ 320,325	1,245	650	Children at risk of placement	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$ 960,974						\$ 320,325	530	320	Children in care	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$ 1,148,481						\$ 2,507,400	8,640		Adopt children or up for adoption	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$ 187,507						\$ 62,502				
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$ 1,052,124						\$ 23,955,900	\$ 150,566,476	12,380		Children in care	Statewide
(b) GROUP/INST CARE							\$ 431,900	\$ 3,164,800	235		Children in care	Statewide
8.) ADOPTION SUBSIDY PMTS.							\$ 45,504,000	\$ 42,043,000	8,640		Adopted children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES				\$ 2,327,093				\$ 581,773	3,600		Eligible Youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$ 698,128		\$ 174,532	210		Eligible Youth	Statewide
12.) ADMINISTRATIVE COSTS	\$ 428,125	\$ 468,768	\$ 29,505				\$ 13,837,100	\$ 42,564,100				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$ 4,570,300	\$ 5,663,000				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$ 828,400	\$ 893,100				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							\$ 884,200	\$ 953,300				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING								\$ 54,023,200	28,675	15,750	Children in day care	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$ 265,549					\$ 88,516				
18.) TOTAL	\$ 4,281,248	\$ 4,687,678	\$ 295,054	\$ 357,712	\$ 2,327,093	\$ 698,128	\$ 90,011,800	\$ 427,246,949	234,415	19,080		

* These columns are for States only; Indian Tribes are not required to include information on these programs.
 ** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): KENTUCKY		2. EIN: 61-0600439		3. Address: Department for Community Based Services 275 East Main Street Frankfort KY 40621			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 4,533,949	\$ 4,533,949	12,230		Children in care	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 453,395	\$ -					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 6,372,185	\$ 5,681,728	14,451	2,683	Children & families at-risk	Statewide	
a) Family Preservation Services	\$ 1,306,298	\$ 1,515,184					
b) Family Support Services	\$ 1,306,298	\$ 1,136,639					
c) Time-Limited Family Reunification Services	\$ 1,306,298	\$ 1,186,791					
d) Adoption Promotion and Support Services	\$ 1,561,186	\$ 1,842,032					
e) Other Service Related Activities (e.g. planning)	\$ 254,887	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 637,218	\$ 1,082					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 378,518	\$ 358,944					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 37,851	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,282,955	\$ 2,044,100					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 684,887	\$ 300,190	81		Eligible youth	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 761,233	\$ 608,282	207		Eligible youth	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): LOUISIANA		2. EIN: 1-72-600-0800-A1
3. Address: DEPARTMENT OF CHILDREN AND FAMILY SERVICES BOX 3318 70821		P. O. Baton Rouge, Louisiana
		4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$4,231,108
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$423,111
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$5,891,801
a) Total Family Preservation Services		\$1,325,655
b) Total Family Support Services		\$1,325,655
c) Total Time-Limited Family Reunification Services		\$1,325,655
d) Total Adoption Promotion and Support Services		\$1,325,655
e) Total for Other Service Related Activities (e.g. planning)		\$0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$589,181
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$387,651
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$0
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0 _____, PSSF \$ 0 _____, and/or MCV(States only)\$ 0 _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ 634,666 ____, PSSF \$ 1,178,360 ____, and/or MCV(States only)\$ 38,765 _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$387,800
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$1,508,557
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$452,567
11. Estimated Education and Training Voucher (ETV) funds		\$433,924
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$452,567
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$130,177
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Louisiana For FFY OCTOBER 1 ,2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$1,142,399	\$1,325,655		\$116,340				\$1,836,631	70,541	23,278	CPI & FS Cases	statewide
2.) PROTECTIVE SERVICES	\$1,480,888			\$271,460				\$838,087	24,432		Reports of abuse/neglect	statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$1,325,655						\$579,029	20,691	11,975	valid CPI cases, children in FC &FS	statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$1,325,655						\$579,029	6,124		all children w/ reunify goal	statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$1,325,655					\$8,505,262	\$2,457,729	1,526		fc who were or will be adopted	statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$1,184,710						\$7,352,459	\$3,398,041	7,742		all children in FC	statewide
(b) GROUP/INST CARE							\$4,158,552	\$2,361,643	1,101		all eligible	statewide
8.) ADOPTION SUBSIDY PMTS.							\$18,079,795	\$8,783,950		5,335	all eligible	statewide
9.) GUARDIANSHIP ASSIST. PMTS.							\$148,493	\$74,591	60		all eligible	statewide
10.) INDEPENDENT LIVING SERVICES					\$1,508,557				1,710		all eligible	statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$433,924			219		all eligible	statewide
12.) ADMINISTRATIVE COSTS	\$423,111	\$589,181					\$17,228,288	\$9,783,950				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$11,287,499	\$6,410,174				
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING									26,863	20,047	all eligible	statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$387,651									
18.) TOTAL	\$4,231,108	\$5,891,801	\$387,651	\$387,800	\$1,508,557	\$433,924	\$66,760,348	\$37,102,854	161,009	60,635		

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): LOUISIANA DCFS		2. EIN: 1726000800A1		3. Address: P.O. BOX 3776 BATON ROUGE, LA. 70821			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$4,709,651	\$ 4,412,694	31,010		children in FC	statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$470,965	\$ 441,269					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	7,967,817	\$ 6,831,489	20,925	8742		statewide	
a) Family Preservation Services	\$1,792,759	\$ 1,537,085					
b) Family Support Services	\$1,792,759	\$ 1,537,085					
c) Time-Limited Family Reunification Services	\$1,792,759	\$ 1,537,085					
d) Adoption Promotion and Support Services	\$1,792,759	\$ 1,537,085					
e) Other Service Related Activities (e.g. planning)	\$0	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$701,168	\$ 683,149					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$456,580	\$ 431,581					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$0	\$ 43,158					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$1,509,859	\$ 1,455,821					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$150,986	\$ 436,746	310		All eligible	statewide	
9. Total Education and Training Voucher (ETV) funds	\$503,485	\$ 261,039	220		All eligible	statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official			Date		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO):	2. EIN:1600000-AC
3. Address:221State St. 11 State House Station Augusta, Me. 04333-0011	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 1,069,359.00
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ 115,000.00
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 1,284,813.00
a) Total Family Preservation Services	\$ 270,000.00
b) Total Family Support Services	\$ 270,000.00
c) Total Time-Limited Family Reunification Services	\$ 270,000.00
d) Total Adoption Promotion and Support Services	\$ 270,000.00
e) Total for Other Service Related Activities (e.g. planning)	\$ 79,813.00
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$ 125,000.00
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 80,860.00
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$ 8,086.00
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0, PSSF \$ 0, and/or MCV(States only)\$ 0.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ 1,000,000, PSSF \$ 1,000,000, and/or MCV(States only)\$ 0.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 130,360.00
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 565,888.00
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 16,000.00
11. Estimated Education and Training Voucher (ETV) funds	\$ 565,888.00
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ 2,000,000.00
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$ 1,000,000.00
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Maine For FFY OCTOBER 1 ,2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	50,000	270,000		65,180				500,000	3,000	1,500	Reports of abuse and neglect & Children in Foster Care	Statewide
2.) PROTECTIVE SERVICES	213,147							3,200,000	8,000	4,000	Reports of abuse and neglect & Children in foster Care	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	208,458	270,000						4,000,000	1,000	800	Children in Foster Care	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		270,000						200,000	500	450	Children in Foster Care	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		270,000						200,000	500	450	All Eligible Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		79,813							-		All Eligible Children	Statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							6,000,000	27,500,000	1,500	1,000	Children in Foster Care	Statewide
(b) GROUP/INST CARE							2,000,000	5,500,000	300	350	Children in Foster Care	Statewide
8.) ADOPTION SUBSIDY PMTS.							10,000,000	14,500,000	2,000	1,400	All Eligible Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							200,000	2,227,177	324		All Eligible Children	Statewide
10.) INDEPENDENT LIVING SERVICES	200,000				565,888		900,000	500,000	300	300	Children in Foster Care	
11.) EDUCATION AND TRAINING VOUCHERS						162,329			200	200	All Eligible Children	
12.) ADMINISTRATIVE COSTS	115,000	125,000	8,086				500,000	2,200,000				
13.) STAFF & EXTERNAL PARTNERS TRAINING	100,000			65,180			2,000,000	1,100,000				
14.) FOSTER PARENT RECRUITMENT & TRAINING	82,754						100,000	25,000				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	100,000							125,000				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			72,774					100,000				
18.) TOTAL	1,069,359	1,284,813	80,860	130,360	565,888	162,329	21,700,000	61,877,177	17,624	10,450		

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO):		2. EIN:		3. Address: 221 State Street 11 State House Station Augusta, Me. 04333-0011			
4. Submission: [] New [x] Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	1,156,901.00	1,156,901.00	8000	4000	Reports of abuse & neglect	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	110,000.00	12,156.26					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	1,575,745.00	1,469,093.00	7000	3500	Reports of abuse & neglect and children in foster	Statewide	
a) Family Preservation Services	293,000.00	240,597.19					
b) Family Support Services	404,000.00	233,623.79					
c) Time-Limited Family Reunification Services	305,000.00	565,420.51					
d) Adoption Promotion and Support Services	362,000.00	383,585.83					
e) Other Service Related Activities (e.g. planning)	61,745.00	39,000.00					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	150,000.00	6,865.68					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	93,570.00	27,952.36					
a) Administrative Costs (not to exceed 10% of MCV allotment)	9,069.00	596.44					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	565,888.00	565,888.00					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	160,000.00	-					
9. Total Education and Training Voucher (ETV) funds	180,641.00	155,975.34	200	200	eligible youth	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Maryland		2. EIN: 52-6002033	
3. Address: Department of Human Resources 311 W. Saratoga St., Baltimore, MD 21201		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 3,752,750	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 375,275	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 4,041,040	
a) Total Family Preservation Services		\$ 808,208	
b) Total Family Support Services		\$ 808,208	
c) Total Time-Limited Family Reunification Services		\$ 808,208	
d) Total Adoption Promotion and Support Services		\$ 808,208	
e) Total for Other Service Related Activities (e.g. planning)		\$ 404,104	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 404,104	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		254,353	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		25,435	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0, PSSF \$, and/or MCV(States only)\$ 0.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$, PSSF \$ 2,000,000, and/or MCV(States only)\$.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 456,097	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,628,531	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 488,559	
11. Estimated Education and Training Voucher (ETV) funds		\$ 524,057	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$	
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	
Theodore Dallas, DHR Secretary			

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Maryland For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		808,208		168,756				275,262		914	Families	State
2.) PROTECTIVE SERVICES	1,350,990			173,317				71,567,287		28,137	Families	State
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		808,208						26,228,717		10,386	Families	State
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	2,026,485	808,208						2,387,882		1,500	Families	State
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		808,208						82,673		2,600	Families	State
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		404,104						558,209				
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							18,308,926			6,058	Children	State
(b) GROUP/INST CARE							38,288,045	149,643,187		853	Children	State
8.) ADOPTION SUBSIDY PMTS.							16,379,082	53,358,516				
9.) GUARDIANSHIP ASSIST. PMTS.							2,487,913	7,377,189		300	Children	State
10.) INDEPENDENT LIVING SERVICES					1,628,531			407,133		332	Children	State
11.) EDUCATION AND TRAINING VOUCHERS						524,057		131,014		185	Children	State
12.) ADMINISTRATIVE COSTS	375,275	404,104					2,973,024	61,215,402				
13.) STAFF & EXTERNAL PARTNERS TRAINING							2,587,700	4,138,129				
14.) FOSTER PARENT RECRUITMENT & TRAINING				114,024				776,344				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								776,344				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			254,353					62,699				
18.) TOTAL	3,752,750	4,041,040	254,353	456,097	1,628,531	524,057	81,024,690	397,974,814	-	-	-	

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Maryland		2. EIN: 52-6002033		3. Address: Department of Human Resources . 311 W. Saratoga St. Baltimore, MD 21201			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$ 4,012,624	\$ 4,012,624	8,533		Children	State	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	\$					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 3,969,865	\$ 3,969,865		5,014			
a) Family Preservation Services	\$ 1,037,818	\$ 1,037,818					
b) Family Support Services	\$ 900,656	\$ 900,656					
c) Time-Limited Family Reunification Services	\$ 793,973	\$ 793,973					
d) Adoption Promotion and Support Services	\$ 793,973	\$ 793,973					
e) Other Service Related Activities (e.g. planning)	\$ 147,515	\$ 147,515					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 295,903	\$ 295,930					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 250,797	\$ 250,797					
a) Administrative Costs (not to exceed 10% of MCV allotment)	0	0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,993,622	\$ 1,993,622					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 348,417	\$ 348,417	332		Children	State	
9. Total Education and Training Voucher (ETV) funds	\$ 664,757	\$ 664,757	185		Children	State	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	
Theodore Dallas, DHR Secretary							

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Massachusetts		2. EIN:	
3. Address: Massachusetts Department of Children and Families 600 Washington Street - 6th Floor, Boston, MA 02111		4. Submission: [X] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$	3,725,612
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$	370,000
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$	4,572,314
a) Total Family Preservation Services			
b) Total Family Support Services			
c) Total Time-Limited Family Reunification Services			
d) Total Adoption Promotion and Support Services			
e) Total for Other Service Related Activities (e.g. planning)			
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-B subpart 2 estimated allotment)			
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$	287,793
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$	-
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$	473,508
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$	2,841,594
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$	-
11. Estimated Education and Training Voucher (ETV) funds		\$	914,417
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$	
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Massachusetts For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATIO N TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I-CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						individual	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$ 1,737,479		\$ 473,508				\$ 63,805,536	104,178	reports of abuse and neglect	statewide	
2.) PROTECTIVE SERVICES	\$ 3,355,612							\$ 78,096,340	33,576	investigations	statewide	
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$ 1,051,632						\$ 50,011,452	26,939	children not in placement	statewide	
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$ 320,062						\$ 19,704,265	7,278	children in placement	statewide	
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$ 731,570						\$ 26,822,079	799	goal of adopt, legal & match status	statewide	
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$ 320,062						\$ 52,204,907				
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$ 23,194,808	\$ 108,549,850	7,164	children in foster care	statewide	
(b) GROUP/INST CARE							\$ 16,363,516	\$ 197,997,647	1,324	children in congregate care	statewide	
8.) ADOPTION SUBSIDY PMTS.							\$ 25,073,213	\$ 47,122,117	8,279	adoption subsidies	statewide	
9.) GUARDIANSHIP ASSIST. PMTS.							\$ 2,266,681	\$ 27,636,957	2,610	guardianship subsidies	statewide	
10.) INDEPENDENT LIVING SERVICES					\$ 2,841,594			\$ 13,495,116	901	adolescents	statewide	
11.) EDUCATION AND TRAINING VOUCHERS						\$ 914,417		\$ -	290	adolescents	statewide	
12.) ADMINISTRATIVE COSTS	\$ 370,000	\$ 411,508					\$ 21,072,727	\$ 18,273,862				
13.) STAFF & EXTERNAL PARTNERS TRAINING								\$ 1,705,412				
14.) FOSTER PARENT RECRUITMENT & TRAINING								\$ 100,000				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								\$ 100,000				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$ 287,793					\$ 189,490				
18.) TOTAL	\$ 3,725,612	\$ 4,572,314	\$ 287,793	\$ 473,508	\$ 2,841,594	\$ 914,417	\$ 87,970,945	\$ 705,815,031				

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): MA		2. EIN: 1-046002284-		3. Address: Department of Children and Families 600 Washington Street - 6th Floor, Boston, MA 02111			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures *</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 4,392,925	\$ 4,011,679	390		open cases	statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 439,000	\$ 80,552					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 5,102,236	\$ 4,881,552	475		open cases	statewide	
a) Family Preservation Services	\$ 1,071,471	\$ 1,105,851					
b) Family Support Services	\$ 1,836,804	\$ 1,870,341					
c) Time-Limited Family Reunification Services	\$ 459,202	\$ 336,032					
d) Adoption Promotion and Support Services	\$ 816,357	\$ 769,625					
e) Other Service Related Activities (e.g. planning)	\$ 459,201	\$ 448,718					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 459,201	\$ 350,986					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 308,401	\$ 308,401					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 3,044,324	\$ 2,928,643					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$ 95,675	96		adolescents	statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 1,015,176	\$ 976,513	508		adolescents	statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

*Estimates are based on the previously reported and approved CFS-101 for FY12 (FY11 allocations). They are not based on the actual allocations for FY12. Final grants awarded were much lower than the estimates.

	A	B	C	D
1	CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV			
2	Fiscal Year 2015, October 1, 2014 through September 30, 2015			
3	1. State or Indian Tribal Organization (ITO): Michigan			2. EIN: 38-6000134-C4
4	3. Address: 235 S. Grand Avenue, Lansing, MI 48909			4. Submission:
5				<input checked="" type="checkbox"/> New
6				<input type="checkbox"/> Revision
7	5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds			\$ 9,019,652
8	a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)			\$ 23,700
9	6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.			\$ 10,306,387
10	a) Total Family Preservation Services			\$ 2,061,277
11	b) Total Family Support Services			\$ 3,091,918
12	c) Total Time-Limited Family Reunification Services			\$ 2,061,277
13	d) Total Adoption Promotion and Support Services			\$ 2,061,277
14	e) Total for Other Service Related Activities (e.g. planning)			\$ -
15	f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)			\$ 1,030,638
16	7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)			\$ 648,710
17	a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)			\$ 64,871
18	8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
19	a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
20	b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
21	9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match			
22	required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)			\$ 735,048
23	10. Estimated Chafee Foster Care Independence Program (CFCIP) funds			\$ 4,842,248
24	a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for			
25	eligible youth (not to exceed 30% of CFCIP allotment)			\$ 1,452,674
26	11. Estimated Education and Training Voucher (ETV) funds			\$ 1,558,221
27	12. Re-allotment of CFCIP and ETV Program Funds:			
28	a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program			\$
29	b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program			\$
30	c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program			\$
31	d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program			\$
32	13. Certification by State Agency and/or Indian Tribal Organization.			
33	The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
34	Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO): Michigan

For FFY OCTOBER 1 ,2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$2,517,385	\$3,091,918		\$735,048			\$1,661,318	\$2,327,705				Statewide
2.) PROTECTIVE SERVICES	\$44,306							\$24,263		145,954	Abuse/neglect reports	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$367,514	\$2,061,277						\$201,258		3,882	Eligible families	Statewide
4.)TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$2,061,277							13,402		Eligible children	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$3,897,562	\$2,061,277						\$2,134,375	2,476		Eligible children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$2,169,185						\$50,047,309	\$84,280,317	9,772		Eligible children	Statewide
(b) GROUP/INST CARE							\$22,044,950	\$263,732,330	1,239		Eligible children	Statewide
8.) ADOPTION SUBSIDY PMTS.							\$105,380,800	\$89,934,400	26,725		Eligible children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							\$3,472,200	\$4,373,800	800		Eligible children	Statewide
10.) INDEPENDENT LIVING SERVICES					\$4,842,248			\$1,210,562	2,739		Eligible youths	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$1,558,221		\$389,555	634		Eligible youths	Statewide
12.) ADMINISTRATIVE COSTS	\$23,700	\$1,030,638	\$64,871				\$76,765,119	\$77,216,619				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$2,472,670	\$2,512,085				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$1,721,505	\$1,994,385				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							\$1,285,645	\$1,715,235				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING											Eligible families	
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$583,839									
18.) TOTAL	\$9,019,652	\$10,306,387	\$648,710	\$735,048	\$4,842,248	\$1,558,221	\$264,851,516	\$532,046,889				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Michigan		2. EIN: 38-6000134-C4		3. Address: 235 S. Grand Avenue, Lansing, MI 48909			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$ 9,626,096	\$ 9,626,096	15,625		Eligible children	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 390,809	\$ -					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 12,898,751	\$ 11,643,795	29,780		Eligible children	Statewide	
a) Family Preservation Services	\$ 2,579,750	\$ 2,624,585					
b) Family Support Services	\$ 3,869,626	\$ 4,871,460					
c) Time-Limited Family Reunification Services	\$ 2,579,750	\$ 1,819,186					
d) Adoption Promotion and Support Services	\$ 2,579,750	\$ 1,927,246					
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 1,289,875	\$ 401,319					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 765,946	\$ 715,956					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 76,595	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 5,591,145	\$ 4,631,660					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 1,677,344	\$ 170,119	1,052		Eligible youth		
9. Total Education and Training Voucher (ETV) funds	\$ 1,864,453	\$ 1,789,109	634		Eligible youth		
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Minnesota		2. EIN: 41-6007162
3. Address:	Department of Human Services 444 Lafayette Road N Saint Paul, MN 55155-3832	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 4,182,426
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 418,243
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 3,235,761
a) Total Family Preservation Services		\$ 940,729
b) Total Family Support Services		\$ 940,728
c) Total Time-Limited Family Reunification Services		\$ 940,728
d) Total Adoption Promotion and Support Services		\$ -
e) Total for Other Service Related Activities (e.g. planning)		\$ 90,000
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 323,576
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 203,667
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 20,367
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ <u>500,000</u> , PSSF \$ <u>500,000</u> , and/or MCV(States only)\$ <u>50,000</u> .		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 435,652
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,812,591
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 543,777
11. Estimated Education and Training Voucher (ETV) funds		\$ 583,287
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 200,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 250,000
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official	

Line 6d is \$0 due to the waiver/exemption from the program requirement.

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) MINNESOTA

For FFY 2015 OCTOBER 1 ,2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	1,332	941		140			0	30,944	1,707	881	CW	ENTIRE STATE
2.) PROTECTIVE SERVICES				140			0	21,797	46,746	7,587	CPS	ENTIRE STATE
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	1,236	940		140			0	125,730	56,630	20,907	CW & CPS	ENTIRE STATE
4.)TIME-LIMITED FAMILY REUNIFICATION SERVICES	221	941					0	8,701	6,823	2,389	FC	ENTIRE STATE
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	775						0	0	8,926	1,591	FC with TPR	ENTIRE STATE
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	200	90					0	0	9,100	2,347	CW, CPS and FC	ENTIRE STATE
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							12,578	58,925	8,926	1,591	CW, CPS and FC	ENTIRE STATE
(b) GROUP/INST CARE							4,374	69,432	9,100	2,347	CW, CPS and FC	ENTIRE STATE
8.) ADOPTION SUBSIDY PMTS.							17,404	36,683	2,279	320	Adoptive Parents	ENTIRE STATE
9.) GUARDIANSHIP ASSIST. PMTS.							0	0	N/A	N/A	N/A	ENTIRE STATE
10.) INDEPENDENT LIVING SERVICES					1,812		0	2,082	N/A	N/A	Youth who have aged out of FC	ENTIRE STATE
11.) EDUCATION AND TRAINING VOUCHERS						583	28,828	70,374	138	N/A	Youth in FC working on higher education	ENTIRE STATE
12.) ADMINISTRATIVE COSTS	418	323	20				4,388	5,678				
13.) STAFF & EXTERNAL PARTNERS TRAINING				15			25	32				
14.) FOSTER PARENT RECRUITMENT & TRAINING							0	9,261				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							1,204	3,066				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							0	501	18	N/A	Working parents	ENTIRE STATE
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			183				0	0				
18.) TOTAL	4,182	3,235	203	435	1,812	583	68,801	443,206	150,393	39,960		

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

*** Rounded to the nearest thousands in columns in (a) thru (h).

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): MINNESOTA		2. EIN: 41-6007162		3. Address:			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 4,358,139	\$ 4,358,139	150,255	39,960	CW, CP and FC	Entire State	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 435,814	\$ 435,814					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 3,250,008	\$ 3,250,008	83,201	28,115	CW, CP and FC	Entire State	
a) Family Preservation Services	\$ 977,669	\$ 977,669					
b) Family Support Services	\$ 977,669	\$ 977,669					
c) Time-Limited Family Reunification Services	\$ 977,669	\$ 977,669					
d) Adoption Promotion and Support Services	\$ -	\$ -					
e) Other Service Related Activities (e.g. planning)	\$ 77,086	\$ 77,086					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 239,915	\$ 239,915					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 204,401	\$ 204,401					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 20,440						
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,650,999	\$ 1,650,999					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 110,141	\$ 110,141	356	590	Youth who have aged out of FC	Entire State	
9. Total Education and Training Voucher (ETV) funds	\$ 550,512	\$ 550,512	220	0	Youth in FC who are pursuing higher Educ.	Entire State	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): MISSISSIPPI		2. EIN: 64-6000807
3. Address: Mississippi Department of Human Services, 750 North State Street, Jackson, MS 39202		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 3,241,117
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 324,112
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 4,186,125
a) Total Family Preservation Services		\$ 1,255,838
b) Total Family Support Services		\$ 837,225
c) Total Time-Limited Family Reunification Services		\$ 837,225
d) Total Adoption Promotion and Support Services		\$ 837,225
e) Total for Other Service Related Activities (e.g. planning)		\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 418,612
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 263,485
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 26,349
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0, PSSF \$ 0, and/or MCV(States only)\$ 0.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 275,240
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,219,731
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 243,900
11. Estimated Education and Training Voucher (ETV) funds		\$ 392,506
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ -
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ -
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

MISSISSIPPI

FFY OCTOBER 1 ,2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	0	837,225		0			N/A	279,075	3,026	780	Children at Imminent Risk of Placement	Statewide
2.) PROTECTIVE SERVICES	0			275,240			N/A	0	2,888	1,252	Reports of Child Abuse/Neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	0	1,255,838		0			N/A	418,613	375	949	Families in Crisis	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	0	837,225		0			N/A	279,075	150	351	Eligible Children w/Reunification Plan	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	0	837,225					N/A	279,075	8,675	4,285	Adoptive Families After Adoption is Finalized	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	N/A	N/A					N/A	N/A	N/A	N/A	N/A	N/A
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	2,917,005						7,140,986	13,861,914	2,307	N/A	All Eligible Children in Foster Care	Statewide
(b) GROUP/INST CARE	0						6,630,122	12,870,237	609	N/A	All Eligible Children in Foster Care	Statewide
8.) ADOPTION SUBSIDY PMTS.	0						6,500,000	7,500,000	2,778	N/A	Children Free for Adoption & in Adoptive Homes	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	N/A						N/A	N/A	N/A	N/A	N/A	N/A
10.) INDEPENDENT LIVING SERVICES	0	0			1,219,731		0	304,933	1,247	N/A	Foster Care Youth Age 14-21	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	0				0	392,506	0	98,127	62	N/A	Foster Care Youth Age 14-21 (up to 23, if participating at age 21)	Statewide
12.) ADMINISTRATIVE COSTS	324,112	418,612	26,349				12,500,000	24,000,000				
13.) STAFF & EXTERNAL PARTNERS TRAINING	0	0		0	0	0	600,000	200,000				
14.) FOSTER PARENT RECRUITMENT & TRAINING	0	0		0			300,000	100,000				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	0	0		0			260,000	86,666				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	N/A						N/A	N/A	N/A	N/A	N/A	N/A
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	0	0	237,136				0	79,045				
18.) TOTAL	3,241,117	4,186,125	263,485	275,240	1,219,731	392,506	33,931,108	60,356,760	22,117	7,617	All Eligible Children/Families	

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) :
 Fiscal Year 2012: October 1, 2011 through September 30, 2012**

1. State or Indian Tribal Organization (ITO): MISSISSIPPI		2. EIN: 64-6000807		3. Address: MISSISSIPPI DEPARTMENT OF HUMAN SERVICES			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision		750 NORTH STATE STREET JACKSON, MS 39202					
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 3,448,351	\$ 3,448,351	488	N/A	All Eligible Children in Foster Care	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 344,835	\$ 3,448,835					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 4,733,510	\$ 4,733,510	11,626	6,381	Families in Crisis/Reunification Plan/Adoptive Families	Statewide	
a) Family Preservation Services	\$ 1,280,459	\$ 1,280,459					
b) Family Support Services	\$ 1,159,836	\$ 1,159,836					
c) Time-Limited Family Reunification Services	\$ 979,830	\$ 979,830					
d) Adoption Promotion and Support Services	\$ 914,952	\$ 914,952					
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 398,434	\$ 398,434					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 299,040	\$ 299,040					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,171,065	\$ 1,171,065					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 142,247	\$ 142,247	8	N/A	Eligible Youth Age 20 or Older No Longer in Foster Care	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 390,482	\$ 390,482	174	N/A	Foster Care Youth Age 14-21 (up to 23, if participating at age 21)	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Missouri	2. EIN: 44-6000-987
3. Address: 205 Jefferson St, PO Box 88, Jefferson City, MO 65103	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$5,413,443
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	433,076
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$6,453,168
a) Total Family Preservation Services	\$4,452,686
b) Total Family Support Services	\$1,510,041
c) Total Time-Limited Family Reunification Services	\$490,441
d) Total Adoption Promotion and Support Services	\$0
e) Total for Other Service Related Activities (e.g. planning)	\$0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$0
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$407,901
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$474,126
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$3,327,087
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$6,458
11. Estimated Education and Training Voucher (ETV) funds	\$ 1,070,646
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

Missouri

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	1,190,958	1,510,041		474,126					74,854	19,835	Statewide	Missouri
2.) PROTECTIVE SERVICES									91,812		Statewide	Missouri
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	3,789,410	4,452,686							4,888	1,893	Statewide	Missouri
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		490,441								135	Statewide	Missouri
5.) ADOPTION PROMOTION AND SUPPORT SERVICES												
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							20,769,674	11,964,248	17,154		Statewide	Missouri
(b) GROUP/INST CARE												
8.) ADOPTION SUBSIDY PMTS.							34,311,087	12,540,702	15,038		Statewide	Missouri
9.) GUARDIANSHIP ASSIST. PMTS.							1,976,764		3,900		Statewide	Missouri
10.) INDEPENDENT LIVING SERVICES					3,327,087			343,336	3,534		Statewide	Missouri
11.) EDUCATION AND TRAINING VOUCHERS						1,070,646		242,488	277		Statewide	Missouri
12.) ADMINISTRATIVE COSTS	433,076						32,961,989	32,961,989				
13.) STAFF & EXTERNAL PARTNERS TRAINING							4,838,235	1,612,745				
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			407,901					135,967				
18.) TOTAL	5,413,444	6,453,168	407,901	474,126	3,327,087	1,070,646	94,857,749	59,801,475	211,457	21,863		

* These columns are for States only; Indian Tribes are not required to include information on these programs.
 ** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Missouri		2. EIN: 44-6000-987		3. Address: 205 Jefferson St., PO Box 88, Jefferson City MO 65103			
4. Submission: <input type="checkbox"/> New <input checked="" type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	5,773,207	5,773,207	91,812				
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	461,857	461,857					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	8,034,352	8,034,352	21,863				
a) Family Preservation Services	5,543,703	5,543,703					
b) Family Support Services	1,880,038	1,880,038					
c) Time-Limited Family Reunification Services	610,611	610,611					
d) Adoption Promotion and Support Services	\$	0					
e) Other Service Related Activities (e.g. planning)	\$	0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)		\$					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	507,572	142,056					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	3,230,073	3,230,073					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	0					
9. Total Education and Training Voucher (ETV) funds	1,077,041	1,077,041	277				
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Montana		2. EIN:81-0302402
3. Address: DPHHS/CHILD AND FAMILY SERVICES BOX 8005 59604-8005		PO HELENA MT
		4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 641,831
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 64,183
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 734,423
a) Total Family Preservation Services		\$ 165,245
b) Total Family Support Services		\$ 165,245
c) Total Time-Limited Family Reunification Services		\$ 165,245
d) Total Adoption Promotion and Support Services		\$ 165,245
e) Total for Other Service Related Activities (e.g. planning)		
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 73,442
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 46,226
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 4,623
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		\$ -
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0, PSSF \$ 0, and/or MCV(States only)\$ 0.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ \$64,183, PSSF \$, and/or MCV(States only)\$.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 117,082
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 645,878
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 193,763
11. Estimated Education and Training Voucher (ETV) funds		\$ 207,841
12. Re-allotment of CFCIP and ETV Program Funds:		\$ -
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 64,588
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 20,784
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Montana

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED	
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individual	Families			
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$ 165,245						\$ 206,556	341	174	Reports of Abuse/Neglect	Statewide/Reservation	
2.) PROTECTIVE SERVICES	\$ 577,648							\$ 1,672,240	43,500	16,111	Reports of Abuse/Neglect	Statewide	
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$ 165,245						\$ 206,556	295	151	Referrals	Statewide	
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$ 165,245						\$ 206,556	885	506	Referrals	Statewide	
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$ 165,245						\$ 206,556	139	116	All Eligible Children	Statewide/Reservation	
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$ -											
7.) FOSTER CARE MAINTENANCE:													
(a) FOSTER FAMILY & RELATIVE FOSTER CARE								\$ 3,387,750	\$ 10,501,271	2,293	1,100	Abuse/Neglect	Statewide
(b) GROUP/INST CARE								\$ 958,099	\$ 3,070,894	699	35		Statewide
8.) ADOPTION SUBSIDY PMTS.								\$ 7,562,508	\$ 6,590,229	2,432	1,450	Special Needs	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.								\$ 561,628	\$ 606,613	226	131		
10.) INDEPENDENT LIVING SERVICES					\$ 645,878					139		Referrals	
11.) EDUCATION AND TRAINING VOUCHERS						\$ 207,841				33		All Eligible Applicants	
12.) ADMINISTRATIVE COSTS	\$ 64,183	\$ 73,442						\$ 2,771,537	\$ 19,591,873				
13.) STAFF & EXTERNAL PARTNERS TRAINING				\$ 117,082				\$ 2,037,028	\$ 1,062,619				
14.) FOSTER PARENT RECRUITMENT & TRAINING								\$ 206,854	\$ 68,951				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								\$ 68,951	\$ 22,984				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING													
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$ 46,226										
18.) TOTAL	\$ 641,831	\$ 734,423	\$ 46,226	\$ 117,082	\$ 645,878	\$ 207,841	\$ 17,554,355	\$ 44,013,899					

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Montana		2. EIN: 81-0302402		3. Address: PO Box 8005, Helena, MT 59604-8005			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 691,813	\$ 691,813					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	\$					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 798,353	\$ 798,353	1721	933			
a) Family Preservation Services	\$ 179,629	\$ 196,972					
b) Family Support Services	\$ 179,629	\$ 196,972					
c) Time-Limited Family Reunification Services	\$ 179,629	\$ 196,972					
d) Adoption Promotion and Support Services	\$ 179,629	\$ 196,972					
e) Other Service Related Activities (e.g. planning)	\$	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 79,835	\$ 10,465					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 50,436	\$ -					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$ 4,321					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 563,301	\$ 563,301					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$ 49,717	191				
9. Total Education and Training Voucher (ETV) funds	\$ 187,828	\$ 187,828	22				
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Nebraska		2. EIN: 470491233
3. Address: Nebraska Department of Health & Human Services P.O. Box 95026 Lincoln, NE 68509-5026		4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$	1,649,765
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$	164,976
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$	1,202,444
a) Total Family Preservation Services	\$	300,611
b) Total Family Support Services	\$	300,611
c) Total Time-Limited Family Reunification Services	\$	240,489
d) Total Adoption Promotion and Support Services	\$	240,489
e) Total for Other Service Related Activities (e.g. planning)	\$	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$	120,244
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$	75,685
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$	-
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$	190,041
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$	1,697,019
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	509,105
11. Estimated Education and Training Voucher (ETV) funds	\$	548,950
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$	-
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$	-
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$	2,000,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$	750,000
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official Steve Shively, Finance Administrator, Financial Services, DHHS Operations	Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Nebraska For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	260	301		190			-	8,289	20,817	15,784	FC children & families	Statewide/ Reservation
2.) PROTECTIVE SERVICES	312			-			-	41,801	12,172	3,605	Families w/ child abuse or neglect intakes	Statewide/ Reservation
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	-	301		-			-	30,856	5,538	3,778	FC children & families	Statewide/ Reservation
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	-	240		-			-	8,824	4,258	2,970	FC children & families	Statewide/ Reservation
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	-	240					-	1,944	1,762	1,774	FC children eligible for adoption	Statewide/ Reservation
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	-	-					-	832	308	223	FC children & families	Statewide/ Reservation
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	444						2,280	55,020	8,122	4,607	FC children in OOH placement	Statewide/ Reservation
(b) GROUP/INST CARE	469						609	26,661	1,537	1,466	FC children in OOH placement	Statewide/ Reservation
8.) ADOPTION SUBSIDY PMTS.	-						9,831	14,373	4,849	4,848	Youth with adoption subsidy	Statewide/ Reservation
9.) GUARDIANSHIP ASSIST. PMTS.	-						46	4,342	1,016	1,016	Youth with guardianship subsidy	Statewide/ Reservation
10.) INDEPENDENT LIVING SERVICES	-	-			509		-	244	339	307	Youth discharged to Independent Living	Statewide/ Reservation
11.) EDUCATION AND TRAINING VOUCHERS	-				-	548	-	-	403	403	Youth qualified for ETV	Statewide/ Reservation
12.) ADMINISTRATIVE COSTS	164	120	-									
13.) STAFF & EXTERNAL PARTNERS TRAINING	-	-					2,100	700				
14.) FOSTER PARENT RECRUITMENT & TRAINING	-	-			1,188		80	27				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	-	-										
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	-						3,165	2,735	1,914	1,271	IV-E FC children with CC services	Statewide/ Reservation
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	-	-	75									
18.) TOTAL	1,649	1,202	75	190	1,697	548	18,112	196,648	63,035	42,052	FC children & families	

* These columns are for States only; Indian Tribes are not required to include information on these programs.
** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Nebraska		2. EIN: 470491233		3. Address: Nebraska Department of Health & Human Services P.O. Box 95026 Lincoln, NE 68509-5026			
4. Submission: <input type="checkbox"/> New <input checked="" type="checkbox"/> Revision Line 6f exceeded 10% of Line 6, adjusted Lines a-d) accordingly							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 1,708,857	\$ 1,708,857	18,478	12,602	FC children & families	Statewide/ Reservation	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 170,886	\$ 170,886					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 1,344,041	\$ 1,168,436	18,478	12,602	FC children & families	Statewide/ Reservation	
a) Family Preservation Services	\$ 336,010	\$ 292,109					
b) Family Support Services	\$ 336,010	\$ 292,108					
c) Time-Limited Family Reunification Services	\$ 268,809	\$ 233,688					
d) Adoption Promotion and Support Services	\$ 268,809	\$ 233,688					
e) Other Service Related Activities (e.g. planning)	\$ -	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 134,403	\$ 116,843					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 84,910	\$ 73,469					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,726,819	\$ 1,700,005					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 518,046	\$ 510,001	463	388	Youth discharged to Independent Living	Statewide/ Reservation	
9. Total Education and Training Voucher (ETV) funds	\$ 584,088	\$ 584,088	370	370	Youth qualified for ETV	Statewide/ Reservation	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i> Steve Shively, <i>Finance Administrator, Financial Services, DHHS Operations</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Nevada		2. EIN: 88-600022-A9	
3. Address: 4126 Technology Way, 3rd Floor Carson City, NV 89706		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 2,562,950.00	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 256,295.00	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 2,213,524.00	
a) Total Family Preservation Services		\$ 498,042.90	
b) Total Family Support Services		\$ 498,042.90	
c) Total Time-Limited Family Reunification Services		\$ 498,042.90	
d) Total Adoption Promotion and Support Services		\$ 498,042.90	
e) Total for Other Service Related Activities (e.g. planning)		\$ -	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 221,352.40	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 139,325.00	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 13,933.00	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ 128,148 _____, PSSF \$ 110,676 _____, and/or MCV(States only)\$ 6,966 _____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 250,535.00	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,582,516.00	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ _____	
11. Estimated Education and Training Voucher (ETV) funds		\$ 509,249.00	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 79,126.00	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 25,462.00	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Nevada For FFY OCTOBER 1 ,2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	576,663.75	498,042.90							7092	5741	General Population	Statewide
2.) PROTECTIVE SERVICES				250,535.00				2,121,731.00			Children and Families in CPS	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	576,663.75	498,042.90							12125	8345	Children and Families in CPS	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	576,663.75	498,042.90							2424	2773	Children and Families in Out of Home Care	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	576,663.75	498,042.90							492	1761	Adoptive Families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							16,571,077.00	32,138,358.00	2,251		Children in Out of Home Care	Statewide
(b) GROUP/INST CARE								871,213.00			Children in Out of Home Care	Statewide
8.) ADOPTION SUBSIDY PMTS.							18,814,156.00	6,797,292.00	4,489		Adoptive Families	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES					1,582,516.00				623		Foster Youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						509,249.00					Foster Youth	Statewide
12.) ADMINISTRATIVE COSTS	256,295.00	221,352.40	13,932.50				25,910,949.00	34,955,901.00				
13.) STAFF & EXTERNAL PARTNERS TRAINING								290,751.00				
14.) FOSTER PARENT RECRUITMENT & TRAINING								9,624.00				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			125,392.50									
18.) TOTAL	2,562,950.00	2,213,524.00	139,325.00	250,535.00	1,582,516.00	509,249.00	61,296,182.00	77,184,870.00	29,496	18620		

* These columns are for States only; Indian Tribes are not required to include information on these programs.

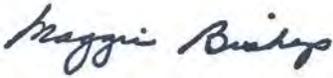
** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV)
 : Fiscal Year 2012: October 1, 2011 through September 30, 2012**

1. State or Indian Tribal Organization (ITO): NEVADA		2. EIN: 88-600022-A9		3. Address: 4126 Technology Way, 3rd Floor Carson City, NV 89706			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$2,477,905	\$2,477,905.00	24380	8209	All Eligible Children	Statewide & Reservations	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$247,790.50	\$247,790.50					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$1,901,146.00	\$1,901,146.00	22133	4716	All Eligible Children	Statewide & Reservations	
a) Family Preservation Services	\$427,757.85	\$427,757.85					
b) Family Support Services	\$427,757.85	\$427,757.85					
c) Time-Limited Family Reunification Services	\$427,757.85	\$427,757.85					
d) Adoption Promotion and Support Services	\$427,757.85	\$427,757.85					
e) Other Service Related Activities (e.g. planning)	\$0.00	\$0.00					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$190,114.60	\$190,114.60					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$120,105.00	\$120,105.00					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$12,010.50	\$12,010.50					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$1,571,229.00	\$ 1,570,797.82					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$471,368.70	\$5,956.00	62		All Eligible Children	Statewide & Reservations	
9. Total Education and Training Voucher (ETV) funds	523,913.00	\$523,913.00	98		All Eligible Children	Statewide & Reservations	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): New Hampshire	2. EIN: 1-026000618-B3
3. Address: NH Department of Health & Human Services, Division for Children, Youth and Families, 129 Pleasant Street, Concord, NH 03301	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$972,307
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$9,723
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$658,771
a) Total Family Preservation Services	\$131,754
b) Total Family Support Services	\$131,754
c) Total Time-Limited Family Reunification Services	\$131,754
d) Total Adoption Promotion and Support Services	\$131,754
e) Total for Other Service Related Activities (e.g. planning)	\$118,580
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$13,175
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$41,641
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$4,164
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$100,000 _____, PSSF \$100,000 _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$132,090
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$500,000
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$35,000
11. Estimated Education and Training Voucher (ETV) funds	\$77,546
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$150,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$50,000
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official  Director	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)New Hampshire

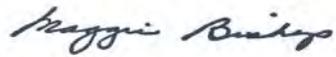
For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$89,836	\$131,754		\$23,696				\$61,548	27300	9100	Any family with a DCYF assessment	Statewide
2.) PROTECTIVE SERVICES	\$34,328			\$56,689				\$22,841	12600	4200	Families receiving LADC & DVS	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$77,091	\$131,754		\$32,903				\$60,632	12600	4200	Families receiving LADC & DVS services	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$162,735	\$131,754		\$18,802				\$78,734	14400	4800	Families receiving LADC, DVS and FAIR services	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$214,100	\$131,754						\$87,004	4400	2200	Kids in care/fam. recv. post-adopt	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$0	\$118,580						\$29,645	30900	10300	improve serv. in agency	Statewide
7.) FOSTER CARE MAINTENANCE:											Children in foster care and foster/adopt families	Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$294,658						\$1,022,562	\$1,022,562	450	450	Children in group care	Statewide
(b) GROUP/INST CARE	\$0						\$1,992,082	\$1,992,082	105	105	Adopted Children and Families	Statewide
8.) ADOPTION SUBSIDY PMTS.	\$0						\$3,398,892	\$3,398,892	1050	1050		Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	\$0						\$0	\$0	0	0	No Sub. Guard.	N/A
10.) INDEPENDENT LIVING SERVICES	\$0	\$0			\$500,000		\$500,000	\$125,000	385	385	Eligible Youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$0				\$0	\$77,546	\$73,169	\$18,292	38	0	Eligible Youth	Statewide
12.) ADMINISTRATIVE COSTS	\$9,723	\$13,175	\$4,164				\$13,261,269	\$13,261,269				
13.) STAFF & EXTERNAL PARTNERS TRAINING	\$0	\$0		\$0	\$0	\$0	\$595,995	\$198,665				
14.) FOSTER PARENT RECRUITMENT & TRAINING	\$0	\$0		\$0			\$383,919	\$127,973				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$0	\$0		\$0			\$383,919	\$127,973				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$0						\$0	\$0	9050	5333	CCDF and TANF Funds	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$89,836	\$0	\$37,477									
18.) TOTAL	\$972,307	\$658,771	\$41,641	\$132,090	\$500,000	\$77,546	\$21,611,807	\$20,613,112				

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO):New Hampshire		2. EIN:1-026000618-		3. Address: NH Department of Health & Human Services, Division for Children, Youth and Families, 129 Pleasant Street, Concord, NH 03301			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$1,071,502	\$1,049,684	24000	8000	Abuse or	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$107,150	\$104,968					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$660,965	\$665,587	24000	8000	Eligible Families	Statewide	
a) Family Preservation Services	\$132,193	\$133,117					
b) Family Support Services	\$132,193	\$133,117					
c) Time-Limited Family Reunification Services	\$132,193	\$133,117					
d) Adoption Promotion and Support Services	\$132,193	\$133,117					
e) Other Service Related Activities (e.g. planning)	\$118,974	\$119,807					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$13,219	\$13,312					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$39,249	\$42,049					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$3,924	\$4,204					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$500,000	\$500,000					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$35,000	\$35,000	30	0	Eligible Youth	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$97,836	\$91,461	40	0	Eligible Youth	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
Signature and Title of State/Tribal Agency Official		Date	Signature and Title of Central Office Official		Date		
 Director							

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): New Jersey	2. EIN: 216000928
3. Address: 20 West State Street, 4th Floor, Trenton, NJ 08625	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$5,256,844
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$525,684
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$4,922,118
a) Total Family Preservation Services	\$1,136,919
b) Total Family Support Services	\$1,131,619
c) Total Time-Limited Family Reunification Services	\$1,269,035
d) Total Adoption Promotion and Support Services	\$1,384,545
e) Total for Other Service Related Activities (e.g. planning)	\$0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$0
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$309,810
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$30,981
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ <u>0</u> , PSSF \$ <u>0</u> , and/or MCV(States only)\$ <u>0</u> .	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$525,684, PSSF \$492,212, and/or MCV(States only)\$ 30,981.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$662,372
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$2,297,848
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$613,916
11. Estimated Education and Training Voucher (ETV) funds	\$734,795
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$229,785
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$73,480
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official: Chief Administrator, Business Operations	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) New Jersey

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	2,277,080	1,131,619		662,372				111,460,071	154,169		vulnerable Children & Families	Statewide
2.) PROTECTIVE SERVICES	2,277,080							91,325,000	7,333		Children in out of home care	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		1,136,919						1,239,947	195	79	Eligible Children & Families	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		1,269,035						1,115,434	297	118	Eligible Children & Families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		1,384,545						1,509,727	1,323	196	Eligible Children & Families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		0										Statewide
7.) FOSTER CARE MAINTENANCE:												Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							22,213,585	43,759,624	6,120		All children in Foster Care	Statewide
(b) GROUP/INST CARE							5,756,945	10,171,055	178			Statewide
8.) ADOPTION SUBSIDY PMTS.	177,000						40,639,772	94,262,228	13,942		Adopted Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							731,192	23,631,808	2,074			Statewide
10.) INDEPENDENT LIVING SERVICES					2,297,848		169,516	6,385,636	813		children	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						734,795		622,351	236		All eligible children	Statewide
12.) ADMINISTRATIVE COSTS	525,684		30,981				75,926,709	206,345,809				
13.) STAFF & EXTERNAL PARTNERS TRAINING							5,146,929	7,084,791				
14.) FOSTER PARENT RECRUITMENT & TRAINING							2,083,451	5,565,048				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							2,325,763	5,050,587				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							802,330				All eligible children	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			278,829									
18.) TOTAL	5,256,844	4,922,118	309,810	662,372	2,297,848	734,795	155,796,192	609,529,116	186,680			

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): New Jersey		2. EIN: 216000928		3. Address: 20 West State Street, 4th Floor, Trenton, NJ 08625			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$5,952,204	\$5,469,036	1,432		Eligible Children & Families	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$595,220	\$546,903					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	4,963,915	\$4,751,687	6,044	2,967	Eligible Children & Families	Statewide	
a) Family Preservation Services	\$1,172,155	\$1,136,919					
b) Family Support Services	\$1,297,304	\$1,210,945					
c) Time-Limited Family Reunification Services	\$1,034,355	\$1,019,278					
d) Adoption Promotion and Support Services	\$1,461,789	\$1,384,545					
e) Other Service Related Activities (e.g. planning)	\$0	\$0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$0	\$0					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$300,189	\$300,189					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$30,018	\$0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$2,463,536	\$2,297,848					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$481,363	\$613,916	99		Eligible youth under age 21	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$821,504	\$751,313	218		Eligible youth under age 23	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i> Chief Administrator, Business Operations		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): New Mexico	2. EIN: 865000565
3. Address: P.O. Box 5160, Santa Fe, NM 8752-5160	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	1,547,482
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	154,748
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	2,834,553
a) Total Family Preservation Services	566,911
b) Total Family Support Services	566,911
c) Total Time-Limited Family Reunification Services	566,911
d) Total Adoption Promotion and Support Services	566,911
e) Total for Other Service Related Activities (e.g. planning)	283,455
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	283,454
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	178,414
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	17,841
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	639,542
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	191,862
11. Estimated Education and Training Voucher (ETV) funds	
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	-
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	0
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)New Mexico

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	62,744	566,911		205,464				3,859,295			Reports of Abuse/Neglect	Statewide/ Reservation
2.) PROTECTIVE SERVICES	401,466							12,070,893			Reports of Abuse/Neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	204,249	566,911						5,907,436			Reports of Abuse/Neglect	Statewide/ Reservation
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	89,443	566,911						5,788,943			Reports of Abuse/Neglect	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	119,155	566,911						2,373			All Eligible Children	Statewide/ Reservation
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		283,455										Statewide
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	454,505						7,618,069	16,735,640			All Children in Foster Care	Statewide/ Reservation
(b) GROUP/INST CARE								7,225,584			All Children in Foster Care	Statewide/ Reservation
8.) ADOPTION SUBSIDY PMTS.							12,118,831	6,442,314			All Eligible Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.											All Eligible Children	Statewide
10.) INDEPENDENT LIVING SERVICES	13,350				639,542			799,784			All Eligible Children	
11.) EDUCATION AND TRAINING VOUCHERS	18,454					205,803		53,107			All Eligible Children	
12.) ADMINISTRATIVE COSTS	154,748	283,454	17,841				8,317,400	16,209,042				
13.) STAFF & EXTERNAL PARTNERS TRAINING	25,365						4,600,000	385,927				
14.) FOSTER PARENT RECRUITMENT & TRAINING	4,003							1,543,719				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								308,743				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			160,573									
18.) TOTAL	1,547,482	2,834,553	178,414	205,464	639,542	205,803	32,654,300	77,332,800				

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): New Mexico		2. EIN: 865000565		3. Address: P.O. Box 5160, Santa Fe, NM 87502-5160			
4. Submission: <input type="checkbox"/> New <input checked="" type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	1,589,384	1,639,479			Title IV-B Subpart 1 funds are integrated into investigation & other services provided to eligible children and families statewide. Funds are used for salaries, maintenance & incidental payments for non IV-E children, administrative costs, etc.		
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	158,938	163,948					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	3,122,835	2,921,702			Title IV-B Subpart 2 funds provide family support, family preservation, time-limited reunification, and adoption promotion and support services to eligible children and families statewide.		
a) Family Preservation Services	624,567	605,997					
b) Family Support Services	624,567	529,231					
c) Time-Limited Family Reunification Services	624,567	616,205					
d) Adoption Promotion and Support Services	624,567	773,031					
e) Other Service Related Activities (e.g. planning)	312,284	146,048					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	312,283	251,190					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	185,438	184,882					
a) Administrative Costs (not to exceed 10% of MCV allotment)	18,543	18,488					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	633,788	611,034					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	190,136	183,310			Youth age 15 1/2+ or youth of any age with a PPLA plan	Statewide	
9. Total Education and Training Voucher (ETV) funds	211,346	123,108			Youth 18-23 who age out of fstr. Care	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO):	2. EIN: 14-6013200
3. Address: New York State Office of Children and Family Services 52 Washington Street Rensselaer, NY 12144-2796	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$11,851,451
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$0
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$16,834,808
a) Total Family Preservation Services	\$4,208,701
b) Total Family Support Services	\$5,892,183
c) Total Time-Limited Family Reunification Services	\$3,366,962
d) Total Adoption Promotion and Support Services	\$3,366,962
e) Total for Other Service Related Activities (e.g. planning)	\$0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$0
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$1,059,625
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$105,963
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$-0-, PSSF \$-0-, and/or MCV(States only)\$-0-.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$10,000,000, PSSF \$1,000,000, and/or MCV(States only)\$-0-.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$1,338,325
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$11,585,958
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$0
11. Estimated Education and Training Voucher (ETV) funds	\$2,567,062
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$7,854,040
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$1,000,000
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO): New York State For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$1,000	\$5,892		\$1,338				\$350,272	80,270	37,390	Families in crisis and families with children returning home following placement.	All social services districts.
2.) PROTECTIVE SERVICES	\$10,851						\$45,529	\$511,295	208,386	159,972	Reports of abuse and neglect.	All social services districts.
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$4,209					\$49,019	\$147,310	11,592	N/A	Children at imminent risk of placement.	All social services districts.
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$3,367						\$1,123	11,000	N/A	All eligible children for up to 15 months after entering foster care.	All social services districts.
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$3,367						\$1,383	5,488	N/A	Children in foster care with a goal of adoption.	All social services districts.
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)								\$0				
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$10,800	\$20,320	20,490	N/A	All eligible children.	All social services districts.
(b) GROUP/INST CARE							\$192,560	\$285,210	3,261	N/A	All eligible children.	All social services districts.
8.) ADOPTION SUBSIDY PMTS.							\$166,260	\$257,940	43,273	Included with individuals	All eligible children.	All social services districts.
9.) GUARDIANSHIP ASSIST. PMTS.							\$585	\$1,935				
10.) INDEPENDENT LIVING SERVICES					\$11,586			\$12,714	10,439	N/A	All children in foster care aged 14-21.	All social services districts.
11.) EDUCATION AND TRAINING VOUCHERS						\$2,567		\$1,083	769	N/A	Current and former foster care youth <age 21 (except up to age 23 if participated by age 21) and youth adopted from foster care after age 16.	All social services districts that choose to participate.
12.) ADMINISTRATIVE COSTS							\$5,768	\$42,302				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$8,300	\$0				
14.) FOSTER PARENT RECRUITMENT & TRAINING								\$0				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								\$0				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING								\$373,000	222,680 Annual Unduplicated Children			All social services districts.
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$1,060					\$353				
18.) TOTAL	\$11,851	\$16,835	\$1,060	\$1,338	\$11,586	\$2,567	\$478,821	\$2,006,240	617,648			

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): New York State		2. EIN: 14-6013200		3. Address: 52 Washington Street		
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision		Rensselaer, NY 12144-2796				
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$14,513,321	\$13,106,624	4,410	3,380	Families with a child abuse or neglect investigation.	All social services districts.
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$0	\$0				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$18,860,189	\$18,345,517	18,012	760	See below.	All social services districts.
a) Family Preservation Services	\$4,715,047	\$5,217,465			Children at imminent risk of placement.	
b) Family Support Services	\$5,363,102	\$5,534,789			Families in crisis and families with children returning home following placement.	
c) Time-Limited Family Reunification Services	\$3,772,040	\$2,720,694			All eligible children for up to 15 months after entering foster care with goal of adoption.	
d) Adoption Promotion and Support Services	\$5,010,000	\$4,872,569			Children in foster care with goal of adoption.	
e) Other Service Related Activities (e.g. planning)	\$0	\$0				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$0	\$0				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$1,119,944	\$1,158,982				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$111,994	\$0				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$11,585,958	\$11,585,958				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$0	\$0	11,865	N/A	All children in foster care aged 14-21.	All social services districts.
9. Total Education and Training Voucher (ETV) funds	\$2,944,748	\$2,919,675	800	N/A	Current and former foster care youth <age 21 (except up to age 23 if participated by age 21) and youth adopted from foster care after age 16.	All social services districts that choose to participate.
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): North Carolina		2. EIN: 56-1636462
3. Address: 820 Boylan Ave, Mail Service Center 2406, McBryde Building, Raleigh NC 27699-2439		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$9,094,131
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$909,413
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$10,044,744
a) Total Family Preservation Services		\$2,828,965
b) Total Family Support Services		\$2,624,353
c) Total Time-Limited Family Reunification Services		\$1,208,713
d) Total Adoption Promotion and Support Services		\$2,605,742
e) Total for Other Service Related Activities (e.g. planning)		\$0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$776,971
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$632,241
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$0
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$740,987
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$2,821,255
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$107,571
11. Estimated Education and Training Voucher (ETV) funds		\$907,871
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$0
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$0
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) North Carolina

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		2,624,353							2849	1638	Eligible Children and Families	Statewide
2.) PROTECTIVE SERVICES	1,113,190			740,987				76,375,679	10,857	n/a	Families with a finding of A/N/D	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		2,828,965						7,343,050	1,946	512	Families with a finding of A/N/D	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	3,776,837	1,208,713							1372	361	Families with a child in the custody of the state	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	1,027,105	2,605,742							347	n/a	Eligible Children and Families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							23,967,184	43,799,111	3196	n/a	Children in Foster Care	Statewide
(b) GROUP/INST CARE							257,044	188,436	2763	n/a	Children in Foster Care	Statewide
8.) ADOPTION SUBSIDY PMTS.	1,590,655						46,400,420	63,107,586	15402	n/a	Eligible Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES	29,911				2,821,255			404,143	4779	n/a	Eligible Children and Youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						907,871			306	n/a	Eligible Children and Youth	Statewide
12.) ADMINISTRATIVE COSTS	534,216	776,971					421,851	3,988,099				
13.) STAFF & EXTERNAL PARTNERS TRAINING	686,745						719,029	1,488,871				
14.) FOSTER PARENT RECRUITMENT & TRAINING	335,472						24,608,643	61,181,493				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							3,097,833	7,786,100				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			632,241									
18.) TOTAL	9,094,131	10,044,744	632,241	740,987	2,821,255	907,871	99,472,004	265,662,568				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): North Carolina		2. EIN: 56-1636462		3. Address: 820 South Boylan Ave. Mail Service Center 2406 McBryde East Building, Raleigh NC 27699-2406			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$9,351,174	\$9,351,174	133,402	N/A	Eligible Children and	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$						
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$10,513,870	\$10,289,018	19,614	N/A	Eligible Children and Families	Statewide	
a) Family Preservation Services	\$3,075,027	\$2,897,761					
b) Family Support Services	\$3,341,105	\$2,688,174					
c) Time-Limited Family Reunification Services	\$1,416,897	\$1,238,108					
d) Adoption Promotion and Support Services	\$1,509,314	\$2,669,110					
e) Other Service Related Activities (e.g. planning)	\$	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$1,171,527	\$795,866					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$664,216	\$664,216					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$2,886,142	\$2,886,142					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$118,363	\$114,418					
9. Total Education and Training Voucher (ETV) funds	\$962,360	\$962,360					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): NORTH DAKOTA		2. EIN:45-0309764
3. Address: North Dakota Department of Human Services 600 East Boulevard Avenue 58505-0250		4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		440,569
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		44,057
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		388,066
a) Total Family Preservation Services		97,017
b) Total Family Support Services		85,375
c) Total Time-Limited Family Reunification Services		89,255
d) Total Adoption Promotion and Support Services		77,613
e) Total for Other Service Related Activities (e.g. planning)		0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		38,807
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		24,426
Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		2,443
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		96,723
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		500,000
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		0
11. Estimated Education and Training Voucher (ETV) funds		118,996
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ _____
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ _____
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ _____
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ _____
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

NORTH DAKOTA

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	64,755	85,375						47,288	324,004	3,078	Reports of Abuse & Neglect	STATEWIDE/ RESERVATION
2.) PROTECTIVE SERVICES				91,887					3,713		12,198	STATEWIDE
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	130,693	97,017						55,822		3,370	Crisis/Risk of FC	STATEWIDE/ RESERVATION
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		89,255						29,752		214	All Eligible Children	STATEWIDE/ RESERVATION
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		77,613						25,871		54	All Eligible Children	STATEWIDE/ RESERVATION
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							4,611,638	6,834,290	730		All Eligible Children	STATEWIDE/ RESERVATION
(b) GROUP/INST CARE							1,887,148	6,223,121	217		All Eligible Children	STATEWIDE
8.) ADOPTION SUBSIDY PMTS.							4,421,362	7,610,431	1,140		All Eligible Children	STATEWIDE
9.) GUARDIANSHIP ASSIST. PMTS.	201,065								49		All Eligible Children	STATEWIDE
10.) INDEPENDENT LIVING SERVICES					500,000			125,000	430		All Eligible Children	STATEWIDE/ RESERVATION
11.) EDUCATION AND TRAINING VOUCHERS						118,996		29,749	35		All Eligible Children	STATEWIDE/ RESERVATION
12.) ADMINISTRATIVE COSTS	44,056	38,806	2,443				6,998,590	7,016,121				
13.) STAFF & EXTERNAL PARTNERS TRAINING				4,836			168,870	66,380				
14.) FOSTER PARENT RECRUITMENT & TRAINING							168,870	56,290				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							150,699	50,233				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			21,983					-				
18.) TOTAL	440,569	388,066	24,426	96,723	500,000	118,996	18,407,177	28,170,348				

* States Only, Indian Tribes are not required to include information on these programs

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) :
 Fiscal Year 2012: October 1, 2011 through September 30, 2012**

1. State or Indian Tribal Organization (ITO): NORTH DAKOTA		2. EIN: 45-0309764		3. Address: North Dakota Department of Human Services 600 East Boulevard Avenue Bismarck, ND 58505-0250			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	471,022	471,020					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	47,102	46,157					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	467,245	467,245					
a) Family Preservation Services	233,623	297,209					
b) Family Support Services	93,449	106,123					
c) Time-Limited Family Reunification Services	93,449	-					
d) Adoption Promotion and Support Services	23,362	48,369					
e) Other Service Related Activities (e.g. planning)	\$	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	23,362	15,544					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	29,518	5,856					
a) Administrative Costs (not to exceed 10% of MCV allotment)							
8. Total Chafee Foster Care Independence Program (CFCIP) funds	500,000	500,000					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$					
9. Total Education and Training Voucher (ETV) funds	117,515	70,659					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Ohio	2. EIN: 31-1334820
3. Address: Department of Job and Family Services, 30 E Broad Street, 37th Floor, Columbus, Ohio 43215	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$10,362,280
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$1,036,228
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$10,845,052
a) Total Family Preservation Services	\$2,529,887
b) Total Family Support Services	\$2,650,925
c) Total Time-Limited Family Reunification Services	\$2,213,418
d) Total Adoption Promotion and Support Services	\$2,366,317
e) Total for Other Service Related Activities (e.g. planning)	\$0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$1,084,505
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$682,615
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$68,262
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$0 _____, PSSF \$0 _____, and/or MCV(States only)\$0 _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$1,000,000 _____, PSSF \$1,500,000 _____, and/or MCV(States only) \$500,000 _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$854,963
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$3,960,293
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$1,188,088
11. Estimated Education and Training Voucher (ETV) funds	\$1,274,410
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$1,000,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$500,000
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Ohio

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFICP	(f) ETV	(g) TITLE IV-E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$2,650,925		\$854,963			\$0	\$883,642	All Eligible	At Risk Families	Statewide	Statewide
2.) PROTECTIVE SERVICES	\$6,443,931						\$0	\$49,474,380.47	All Eligible	At Risk Families	Statewide	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$2,529,887					\$0	\$843,296	All Eligible	At Risk Families	Statewide	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$2,213,418					\$0	\$737,806	All Eligible	At Risk Families	Statewide	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$2,366,317					\$0	\$788,772	All Eligible	At Risk Families	Statewide	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$0					\$0	\$0	All Eligible	At Risk Families	Statewide	Statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$123,790,041	\$167,121,588	All Eligible	At Risk Families	Statewide	Statewide
(b) GROUP/INST CARE							Included in 7a	Included in 7a	All Eligible	At Risk Families	Statewide	Statewide
8.) ADOPTION SUBSIDY PMTS.							\$71,279,141	\$47,217,775	All Eligible	At Risk Families	Statewide	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	\$0						\$0	\$0	All Eligible	At Risk Families	Statewide	Statewide
10.) INDEPENDENT LIVING SERVICES					\$3,960,293			\$2,945,357	All Eligible	At Risk Families	Statewide	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$1,274,410		\$325,401	All Eligible	At Risk Families	Statewide	Statewide
12.) ADMINISTRATIVE COSTS	\$1,036,228	\$1,084,505	\$68,262				\$190,265,164	\$525,618,359.85				
13.) STAFF & EXTERNAL PARTNERS TRAINING	\$1,654,037	\$0					\$5,832,186	\$3,008,925				
14.) FOSTER PARENT RECRUITMENT & TRAINING	\$1,228,084						\$2,003,851	\$1,077,094				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	Included in #14											
16.) CHILD CARE RELATED TO												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$614,353					\$204,784				
18.) TOTAL	\$10,362,280.00	\$10,845,052.00	\$682,615.00	\$854,963	\$3,960,293	\$1,274,410	\$393,170,383.15	\$800,247,180.57				

* These columns are for States only; Indian Tribes are not required to include information on these programs.
 ** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Ohio (ODJFS)		2. EIN: 31-1334820		3. Address: 30 E. Broad Street, 32Flr. SOT, Columbus, Ohio 43215			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	10,124,692.00	\$ 11,097,017.00					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	1,012,469.00	\$ 1,109,702.00					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	10,845,052.00	\$ 12,081,210.00					
a) Family Preservation Services	2,529,887.00	\$ 3,046,790.00					
b) Family Support Services	2,650,925.00	\$ 1,631,748.00					
c) Time-Limited Family Reunification Services	2,213,418.00	\$ 3,049,216.00					
d) Adoption Promotion and Support Services	2,366,317.00	\$ 3,145,335.00					
e) Other Service Related Activities (e.g. planning)	\$	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	1,084,505.00	\$ 1,208,121.00					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	604,060.00	\$ 763,233.00					
a) Administrative Costs (not to exceed 10% of MCV allotment)	60,406.00	\$ 76,323.00					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	3,960,293.00	\$ 3,903,550.00					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	1,188,088.00	\$					
9. Total Education and Training Voucher (ETV) funds	1,245,412.00	\$ 1,301,606.00					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): State of Oklahoma		2. EIN: 73-601-7987
3. Address: PO Box 25352 2400 N. Lincoln Blvd. Oklahoma City, OK 73105		4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$1,357,429
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$135,742
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$4,002,502
a) Total Family Preservation Services		\$938,269
b) Total Family Support Services		\$843,039
c) Total Time-Limited Family Reunification Services		\$866,607
d) Total Adoption Promotion and Support Services		\$954,337
e) Total for Other Service Related Activities (e.g. planning)		\$400,250
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$251,927
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$25,192
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$0, PSSF \$0, and/or MCV(States only)\$0.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$135,742, PSSF \$400,250, and/or MCV(States only)\$25,192.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$333,263
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$3,045,661
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$272,771
11. Estimated Education and Training Voucher (ETV) funds		\$980,085
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$33,326
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$98,008
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

Oklahoma

For FFY 2015 OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		843		333				1000	7500		Reports of Abuse/neglect	Statewide Reservation
2.) PROTECTIVE SERVICES	296							40416	65000		Reports of Abuse/neglect	Statewide Reservation
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		938						400	300		All Children in foster care	Statewide Reservation
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		867						1200	3000			Statewide Reservation
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	185	954						600	2000		All eligible Children	Statewide Reservation
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		400										
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	340						11107	15362	12000		All Children in foster care	
(b) GROUP/INST CARE							6221	21508	1857			Statewide Reservation
8.) ADOPTION SUBSIDY PMTS.	400						33683	38756	15000			Statewide Reservation
9.) GUARDIANSHIP ASSIST. PMTS.							7	52	55			
10.) INDEPENDENT LIVING SERVICES					3046			609	2500			
11.) EDUCATION AND TRAINING VOUCHERS						980		196	200			
12.) ADMINISTRATIVE COSTS	136		25				37501	37501				
13.) STAFF & EXTERNAL PARTNERS TRAINING							4995	3746				
14.) FOSTER PARENT RECRUITMENT & TRAINING							Included in #12	Included in #12				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							Included in #12	Included in #12				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			226									
18.) TOTAL	1357	4002	251	333	3046	980	93514	161346	109412	0		0

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Oklahoma		2. EIN: 73-6017987		3. Address: PO Box 25352 2400 N. Lincoln Blvd. Oklahoma City, OK 73105			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$1,514,500	\$1,388,048	7700	6000	All eligible children	Statewide/Reservation	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	151,450	138,804					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$4,828,534	\$4,421,009	3000	1900	All eligible children	Statewide/Reservation	
a) Family Preservation Services	\$1,163,013	\$1,235,795					
b) Family Support Services	\$1,113,195	\$905,985					
c) Time-Limited Family Reunification Services	\$1,105,135	\$918,335					
d) Adoption Promotion and Support Services	\$964,337	\$920,712					
e) Other Service Related Activities (e.g. planning)	\$	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$482,853	\$440,182					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$286,725	\$46,600					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$28,672	\$0.00					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$2,748,409	\$2,568,693					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$408,110	\$240,164	3000	300			
9. Total Education and Training Voucher (ETV) funds	\$916,499	\$778,123	175	175			
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Oregon	2. EIN: 1-93-6001958-A3
3. Address: Department of Human Services, 500 Summer Street NE, Salem, OR 97301	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 3,293,671
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ -
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 4,172,207
a) Total Family Preservation Services	\$ 876,163
b) Total Family Support Services	\$ 1,001,330
c) Total Time-Limited Family Reunification Services	\$ 959,608
d) Total Adoption Promotion and Support Services	\$ 959,608
e) Total for Other Service Related Activities (e.g. planning)	\$ 41,722
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$ 333,776
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 262,609
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$ -
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only) \$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$329,367, PSSF \$417,221, and/or MCV(States only) \$26,261.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 620,162
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,856,890
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 150,000
11. Estimated Education and Training Voucher (ETV) funds	\$ 919,339
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ 350,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$ 125,000
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO): OREGON

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I-CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		1,001,330		620,162				333,777	9,389	5,660	Families in crisis	Statewide
2.) PROTECTIVE SERVICES									10,280	6,047	All children in need	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	2,997,241	876,163					1,572,000	1,576,586	12,676	5,949	Families in crisis	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		959,608						319,869	16,937	9,979	Families in crisis	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		959,608						319,869	17,713	17,686	All children in need	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		41,722						13,907				
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							17,206,184		15,007	10,748	Children in foster care	Statewide
(b) GROUP/INST CARE	230,557						1,920,539	98,810	1,380	1,302	Children in foster care	Statewide
8.) ADOPTION SUBSIDY PMTS.							31,886,721		16,401	16,361	Adopted children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							4,614,702		2,071	1,316	Children with legal guardianships	Statewide
10.) INDEPENDENT LIVING					2,856,890				2,024	1,885	All eligible youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						919,339			445	445	All eligible youth	Statewide
12.) ADMINISTRATIVE COSTS	65,873	333,776					54,880,558	139,490				
13.) STAFF & EXTERNAL PARTNERS TRAINING							185,057					
14.) FOSTER PARENT RECRUITMENT & TRAINING							503,145					
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							503,145					
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			262,609					87,536				
18.) TOTAL	3,293,671	4,172,207	262,609	620,162	2,856,890	919,339	113,272,051	2,889,844	104,323	77,378		

* These columns are for States only; Indian Tribes are not required to include information on these programs.
** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) :
 Fiscal Year 2012: October 1, 2011 through September 30, 2012**

1. State or Indian Tribal Organization (ITO): Oregon		2. EIN: 1-93-6001958-A3		3. Address: DHS, 500 Summer Street NE, Salem, OR 97301			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$3,434,521	\$3,434,521					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)		\$33,017					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$4,528,000	\$4,449,500					
a) Family Preservation Services	\$1,207,467	\$918,790					
b) Family Support Services	\$1,207,467	\$1,071,782					
c) Time-Limited Family Reunification Services	\$1,207,466	\$1,036,972					
d) Adoption Promotion and Support Services	\$905,600	\$1,041,034					
e) Other Service Related Activities (e.g. planning)		\$35,198					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)		\$345,724					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$281,098	\$16,370					
a) Administrative Costs (not to exceed 10% of MCV allotment)							
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$2,879,433	\$2,879,433					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$101,317					
9. Total Education and Training Voucher (ETV) funds	\$1,064,000	\$960,123					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Pennsylvania		2. EIN: 236003113	
3. Address: Department of Public Welfare Office of Children, Youth and Families PO Box 2675 Harrisburg, PA 17105-2675		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$9,776,551	
a) Total administration (not to exceed 10% of estimated allotment)		\$977,655	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$10,222,778	
a) Total Family Preservation Services		\$2,044,556	
b) Total Family Support Services		\$2,044,556	
c) Total Time-Limited Family Reunification Services		\$2,044,556	
d) Total Adoption Promotion and Support Services		\$2,044,556	
e) Total for Other Service Related Activities (e.g. planning)		\$1,022,277	
f) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment)		\$1,022,277	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$643,447	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment)		\$64,345	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$0.00, PSSF \$0.00, and/or MCV \$0.00.			
b) If additional funds become available to States and ITO, specify the amount of additional funds the State or Tribes requesting: CWS \$1,000,000 PSSF \$1,000,000 and/or MCV \$0.00.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$877,843	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$4,833,578	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$1,208,395	
11. Estimated Education and Training Voucher (ETV) funds		\$1,555,431	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$0	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$0	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$2,000,000	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$2,000,000	
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2008.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or IT Pennsylvania For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E IV-E Demo Project Incl.	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	343,024	2,044,556		380,715			9,634,573	172,956,356	157,719	Not Available	Families with children under age 18	Statewide
2.) PROTECTIVE SERVICES				227,388			22,947,415	157,947,960	132,129	Not Available	GPS & CPS services to children	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	727,802	2,044,556					7,917,937	142,139,939	142,546	Not Available	Families with children under age 18	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		2,044,556							700	420	Families with children in custody	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	-	2,044,556					4,467,272	28,392,446	5,110	Not Available	All eligible children & adoptive families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		1,022,277							0			Statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	2,210,188						84,361,660	222,832,245	19,405		Children in foster	Statewide
(b) GROUP/INST CARE	2,913,703						43,779,328	273,921,979	19,928	Not Available	Children in placement	Statewide
8.) ADOPTION SUBSIDY PMTS.	2,604,179						66,811,986	95,389,619	17,027	Not Available	Children with special needs	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							9,058,152	25,221,452	2,604			
10.) INDEPENDENT LIVING SERVICES					4,833,578		934,184	13,880,267	7,175	N/A	Youth in county custody ages 16-21	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						1,555,431		-	520	N/A	Youth in county custody ages 16-23, or adopted after age 16	Statewide
12.) ADMINISTRATIVE COSTS	977,655	1,022,277	64,345				13,975,882	91,464,693				
13.) STAFF & EXTERNAL PARTNERS TRAINING				269,740								
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			579,102									
18.) TOTAL	\$9,776,551	\$10,222,778	\$643,447	\$877,843	\$4,833,578	\$1,555,431	\$263,888,389	\$1,224,146,956	504,863	420		

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Pennsylvania		2. EIN: 236003113		3. Address: Department of Public Welfare Office of Children Youth & Families PO Box 2675 Harrisburg, PA 17105-2675			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$10,466,387	\$10,466,387				Statewide	
a) Total Administrative Costs (not to exceed 10% of Federal allotment)	\$1,046,639	\$1,046,639					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$11,101,353	\$11,101,353				Statewide	
a) Family Preservation Services	\$2,220,271	\$2,220,271					
b) Family Support Services	\$2,220,271	\$2,220,271					
c) Time-Limited Family Reunification Services	\$2,220,271	\$2,220,271					
d) Adoption Promotion and Support Services	\$2,220,271	\$2,220,271					
e) Other Service Related Activities (e.g. planning)	\$1,110,135	\$1,110,135					
f) Administrative Costs (FOR STATES: not to exceed 10% of total allotment after October 1, 2007)	\$1,110,134	\$1,110,134					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$701,330	\$701,330					
a) Administrative Costs (not to exceed 10% of Federal allotment)	\$0	\$0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$5,017,075	\$5,017,075					
a) Indicate the amount of State's allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$268,538	\$268,538	427		Youth 18-21.	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$1,672,902	\$1,672,902	570		Youth in county custody ages 18-23.	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2007.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): ADMINISTRATION FOR FAMILIES AND CHILDREN		2. EIN: 1690660001
3. Address: APARTADO 194090, SAN JUAN, PUERTO RICO 00919-4090 • 4900		(787) 625-
		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 3,435,479
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 343,548
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 3,771,415
a) Total Family Preservation Services		\$ 754,283
b) Total Family Support Services		\$ 754,283
c) Total Time-Limited Family Reunification Services		\$ 754,283
d) Total Adoption Promotion and Support Services		\$ 754,283
e) Total for Other Service Related Activities (e.g. planning)		\$ 377,142
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 377,142
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		235,875
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 23,588
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$1,000,000, PSSF \$ 1,000,000, and/or MCV(States only)\$350,000.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		243,337
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,437,136
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 431,141
11. Estimated Education and Training Voucher (ETV) funds		462,466
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		500,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		400,000
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) PUERTO RICO

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ 1,717,740	\$ 754,283		243,337					Over 270,000			ISLAND WIDE
2.) PROTECTIVE SERVICES									45,000		Families w/CAN Invest	ISLAND WIDE
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ 515,322	\$ 754,283							2,800		Families Subst CAN in Intensive serv.	ISLAND WIDE
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$ 515,322	\$ 754,283							400		Families Subst CAN in Intensive serv.	ISLAND WIDE
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ 171,774	\$ 754,283							650			ISLAND WIDE
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$ 377,142										
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE									8000		ALL ELIGIBLE	ISLAND WIDE
(b) GROUP/INST CARE											ALL ELIGIBLE	
8.) ADOPTION SUBSIDY PMTS.									440		ALL ELIGIBLE	
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES	\$ 171,774				\$ 1,437,136				1200		ALL ELIGIBLE	
11.) EDUCATION AND TRAINING VOUCHERS						\$ 462,466			300		ALL ELIGIBLE	
12.) ADMINISTRATIVE COSTS	\$ 343,548	\$ 377,142	\$ 23,588									
13.) STAFF & EXTERNAL PARTNERS TRAINING												
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												ISLAND WIDE
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$ 212,287									
18.) TOTAL	\$ 3,435,479	\$ 3,771,416	\$ 235,875	\$ 243,337	\$ 1,437,136	\$ 462,466						

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO):		2. EIN: 1690660001		3. Address: Ave. Barbosa Hato Rey, PR			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 4,711,084	\$ 4,380,124					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 471,108	\$ 471,108					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 5,318,383	\$ 4,940,476					
a) Family Preservation Services	\$ 1,063,677	\$ 1,022,364					
b) Family Support Services	\$ 1,063,677	\$ 1,046,585					
c) Time-Limited Family Reunification Services	\$ 1,063,677	\$ 608,410					
d) Adoption Promotion and Support Services	\$ 1,063,677	\$ 970,637					
e) Other Service Related Activities (e.g. planning)	\$ 531,838	\$ 389,335					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 531,838	\$ 903,145					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 83,856	\$ -					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 8,386	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,353,154					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 439,002.30	\$ 405,946.20					
9. Total Education and Training Voucher (ETV) funds	\$ 487,393.00	\$ 475,301.00					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Rhode Island		2. EIN: 05-6000522
3. Address: RI Department of Children, Youth and Families 101 Friendship Street, 4th Floor Providence, RI 02903		4. Submission: [xx] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$830,860
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		874,748
a) Total Family Preservation Services		184,550
b) Total Family Support Services		190,027
c) Total Time-Limited Family Reunification Services		262,802
d) Total Adoption Promotion and Support Services		237,369
e) Total for Other Service Related Activities (e.g. planning)		\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		55,059
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ N/A , PSSF \$ N/A , and/or MCV(States only)\$ N/A .		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ 100,000, PSSF \$100,000 , and/or MCV(States only)\$ 50,000 .		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$115,418
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		569,185
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$
11. Estimated Education and Training Voucher (ETV) funds		183,162
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$50,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$50,000
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official Janice DeFrances, Director		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	183,297	190,027					1,243,000	8,243,000	2500		All Eligible	Statewide
2.) PROTECTIVE SERVICES									6700		"	"
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	208,286	184,550		115,418					2200		"	"
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		262,802							2000		"	"
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	374,277	237,369							461		"	"
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	65,000								N/A			
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							659,000	14,094,000	1300		"	"
(b) GROUP/INST CARE							2,874,000	27,994,000	580		"	"
8.) ADOPTION SUBSIDY PMTS.							5,483,000	11,093,000	2500		"	"
9.) GUARDIANSHIP ASSIST. PMTS.							864,000	1,710,000	460		"	"
10.) INDEPENDENT LIVING SERVICES					569,185			4,837,000				
11.) EDUCATION AND TRAINING VOUCHERS						183,162		200,000	80		"	"
12.) ADMINISTRATIVE COSTS			55,059				9,846,000	40,087,000				
13.) STAFF & EXTERNAL PARTNERS TRAINING							85,000	85,000				
14.) FOSTER PARENT RECRUITMENT & TRAINING							10,000	10,000				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							3,000	10,000				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							716,000	3,744,000				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING							327,000	521,000				
18.) TOTAL	830,860	874,748	55,059	115,418	569,185	183,162	22,110,000	112,628,000				

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Rhode Island		2. EIN: 05-6000522		3. Address: RI Department of Children, Youth and Families 101 Friendship Street, 4th Floor Providence, RI 02903			
4. Submission: [XX] New [] Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	926,620.00	\$901,226	1291	349	All Eligible	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	\$					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	935,537.00	902,315.00	1664	993	All Eligible	Statewide	
a) Family Preservation Services	235,284.00	181,036.00					
b) Family Support Services	212,432.00	186,703.00					
c) Time-Limited Family Reunification Services	264,480.00	283,637.00					
d) Adoption Promotion and Support Services	223,341.00	250,939.00					
e) Other Service Related Activities (e.g. planning)	\$	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$	\$					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	57,004.00	57,004.00					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds							
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$					
9. Total Education and Training Voucher (ETV) funds							
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
Signature and Title of State/Tribal Agency Official <i>Janice DeFrances, Director</i>		Date <i>June 27, 2014</i>	Signature and Title of Central Office Official			Date	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): South Carolina Department of Social Services		2. EIN: 1-57-600-0286-C2
3. Address: PO Box 1520 Columbia, SC 29202-1520		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 4,600,623
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 460,062
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This		\$ 5,435,372
a) Total Family Preservation Services		\$ 1,358,299
b) Total Family Support Services		\$ 1,483,313
c) Total Time-Limited Family Reunification Services		\$ 815,306
d) Total Adoption Promotion and Support Services		\$ 1,299,054
e) Total for Other Service Related Activities (e.g. planning)		\$ 207,631
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated		\$ 271,769
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 342,116
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 34,211
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 376,330
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,038,005
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 311,400
11. Estimated Education and Training Voucher (ETV) funds		\$ 334,027
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 340,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 86,000
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) South Carolina Department of Social Services

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	165	1,483		58			0	549	0	9,319	Children & Families	Statewide
2.) PROTECTIVE SERVICES	473			92			0	158	23,483	0	Report of Abuse & Neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	638	1,358		48			0	665	11,921	0	Children & Families	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	780	815		10			0	532	3,734	0	Children & Families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	898	1,299					0	457	1,220	0	Pre & Post Adoptive Families/Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	236	208					0	148	0	0	N/A	N/A
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	951						3,065	1,591	1,526	0	All Eligible Children	Statewide
(b) GROUP/INST CARE	0						3,023	1,256	1,883	0	Foster Children	Statewide
8.) ADOPTION SUBSIDY PMTS.	0						11,230	4,668	6,424	0	Adoptive Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	0						0	0	0	0	N/A	N/A
10.) INDEPENDENT LIVING SERVICES	0	0			950		0	238	550	0	Foster Children (16-21)	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	0				0	334	0	84	147	0	Foster Children (16-21)	Statewide
12.) ADMINISTRATIVE COSTS	460	272	38				27,108	27,211				
13.) STAFF & EXTERNAL PARTNERS TRAINING	0	0		168	88	0	2,257	886				
14.) FOSTER PARENT RECRUITMENT & TRAINING	0	0		0			164	55				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	0	0		0			0	0				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	0						0	0	0	0	N/A	N/A
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	0	0	304				0	101				
18.) TOTAL	4,601	5,435	342	376	1,038	334	49,911	38,598	50,888	9,319		

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): South Carolina Departemnt of Social Services		2. EIN: 1-57-600-0286-C2		3. Address: PO Box 1520 Columbia, SC 29202-1520			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 4,806,518.00	\$ 4,806,518.00	0	12,016	All Eligible Children	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 480,651.00	\$ 470,952.00					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 6,647,359.00	\$ 6,121,854.00	63,055	0	Children & Families	Statewide	
a) Family Preservation Services	\$ 1,377,624.00	\$ 1,142,451.00					
b) Family Support Services	\$ 1,335,000.00	\$ 1,346,165.00					
c) Time-Limited Family Reunification Services	\$ 1,335,000.00	\$ 999,580.00					
d) Adoption Promotion and Support Services	\$ 1,335,000.00	\$ 2,093,006.00					
e) Other Service Related Activities (e.g. planning)	\$ 600,000.00	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 664,735.00	\$ 540,652.00					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 394,729.00	\$ 336,918.00					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 39,472.00	\$ 9,417.43					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,557,810.00	\$ 1,466,937.00					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 467,343.00	\$ -	718	0	Foster Children (16-21)	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 519,476.00	\$ 359,927.00	136	0	Foster Children (16-21)	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): SD Department of Social Services	2. EIN: 466000364
3. Address: 700 Governors Drive, Pierre, SD 57501	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$421,778
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$697,529
a) Total Family Preservation Services	\$153,456
b) Total Family Support Services	\$209,259
c) Total Time-Limited Family Reunification Services	\$160,432
d) Total Adoption Promotion and Support Services	\$174,382
e) Total for Other Service Related Activities (e.g. planning)	\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$43,904
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$111,700
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$500,000
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$
11. Estimated Education and Training Voucher (ETV) funds	\$150,114
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$40,000
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$200,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) SOUTH DAKOTA

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	164,788	209,259		46,700				\$119,130	1,100	250	Families and Children in need of protective services	Statewide
2.) PROTECTIVE SERVICES				65,00					6,000		Families and Children in need of	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		153,456						\$63,510	50	600	Families and Children in need of protective services	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		160,432						\$61,068	60	500	Children in need of protective services	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		174,382						\$61,068	30	200	Children in need of permanency	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)								\$4,833				
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	257,000						\$2,700,000	\$2,460,000	400		Children in need of temporary care	Statewide
(b) GROUP/INST CARE								\$241,000	75		Children in need of temporary care	Statewide
8.) ADOPTION SUBSIDY PMTS.							\$3,610,000	\$2,495,000	1,700		Children in need of temporary care	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							\$12,900	\$11,140	3		Children in need of permanency	Statewide
10.) INDEPENDENT LIVING SERVICES				500,000				\$153,000	500		Children in need of transitional	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						150,000		\$43,770		30	Youth in need of transtional educational services	Statewide
12.) ADMINISTRATIVE COSTS							\$3,236,000	\$3,236,000				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$230,390	\$76,780				
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING												
18.) TOTAL	421,778	697,529		111,700	500,000		9,789,290	9,026,299	9,918	1,580		

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO):SD Department of Social		2. EIN: 466000364		3. Address: 700 Governors Dr, Pierre, SD 57501			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$457,954	\$457,954	1129		Children & Families	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	\$					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$732,816	\$732,816	1650	279	Children & Families	Statewide	
a) Family Preservation Services	\$161,220	\$158,200					
b) Family Support Services	\$241,829	\$226,429					
c) Time-Limited Family Reunification Services	\$146,563	\$164,437					
d) Adoption Promotion and Support Services	\$168,548	\$183,750					
e) Other Service Related Activities (e.g. planning)	\$	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$	\$					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$46,296	\$46,296					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$500,000	\$500,000					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$36,000	\$32,735	38		Youth Who Transitioned from Care	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$161,883	\$81,367	39		Transitioned	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO):Tennessee	2. EIN::62-6001445-K7
3. Address:436 Sixth Avenue North Nashville, TN 37243	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 5,942,558
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 7,756,414
a) Total Family Preservation Services	\$ 1,735,885
b) Total Family Support Services	\$ 2,142,322
c) Total Time-Limited Family Reunification Services	\$ 2,142,322
d) Total Adoption Promotion and Support Services	\$ 1,735,885
e) Total for Other Service Related Activities (e.g. planning)	\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 488,208
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 501,492
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,660,201
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 798,060
11. Estimated Education and Training Voucher (ETV) funds	\$ 856,045
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ 1,000,000.00
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$ 500,000.00
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Tennessee

For FFY OCTOBER 1 ,2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	2,523,210	2,142,322					2,630,700	6,500,000	19,000		children and families served	Statewide
2.) PROTECTIVE SERVICES	2,864,907			501,492				3,190,500	160,000		reports of Abuse/Neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		1,735,885					1,000,000	2,998,800	26,000		children and families served	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		2,142,322						4,909,500	3,000		All eligible children	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		1,735,885						3,254,800	1,500		All eligible children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							7,500,000	13,356,500	4,600		children in DCS foster homes	Statewide
(b) GROUP/INST CARE							21,000,000	102,445,600	7,600		children in contract placement	Statewide
8.) ADOPTION SUBSIDY PMTS.							40,898,200	37,739,100	9,000		eligible youth	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							3,700,000	4,000,000	900		eligible youth	Statewide
10.) INDEPENDENT LIVING SERVICES				2,660,201				2,500,000	1,500		eligible youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						856,045		500,000	350		eligible youth	Statewide
12.) ADMINISTRATIVE COSTS	554,441						17,490,300	109,660,100				
13.) STAFF & EXTERNAL PARTNERS TRAINING							7,946,800	11,594,600				
14.) FOSTER PARENT RECRUITMENT & TRAINING								350,000				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								1,728,100				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			488,208					1,500,000				
18.) TOTAL	5,942,558	7,756,414	488,208	501,492	2,660,201	856,045	102,166,000	306,227,600				

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV)
 : Fiscal Year 2012: October 1, 2011 through September 30, 2012**

1. State or Indian Tribal Organization (ITO):Tennessee		2. EIN: 626001445-K8		3. Address: 436 6th Avenue North, 7th Floor Cordell Hull Bldg, Nashville, TN 37243			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 6,247,012.00	\$ 6,247,012.00	22,284		CHILDREN	STATEWIDE	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)		\$					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 9,700,244.00	\$ 8,892,096.00	7,117		CHILDREN	STATEWIDE	
a) Family Preservation Services	\$ 1,940,049.00	\$ 2,185,454.67					
b) Family Support Services	\$ 2,910,073.00	\$ 1,957,957.49					
c) Time-Limited Family Reunification Services	\$ 2,910,073.00	\$ 2,600,137.16					
d) Adoption Promotion and Support Services	\$ 1,940,049.00	\$ 2,148,546.68					
e) Other Service Related Activities (e.g. planning)	\$	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$	\$					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 576,014.00	\$ 561,760.00					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,188,799.00	\$ 2,188,559.00					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$					
9. Total Education and Training Voucher (ETV) funds	\$ 729,837.00	\$ 729,837.00	247		YOUTH	STATEWIDE	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Texas		2. EIN: 1742639167 A-1
3. Address:	Texas Department of Family and Protective Services P.O. Box 149030 Mail Code: E-654 Austin, TX 78714-9030	4. Submission: <input type="checkbox"/> New <input checked="" type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 25,305,943
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 2,530,594
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 31,297,672
a) Total Family Preservation Services		\$ 8,808,379
b) Total Family Support Services		\$ 7,255,083
c) Total Time-Limited Family Reunification Services		\$ 6,258,518
d) Total Adoption Promotion and Support Services		\$ 7,737,662
e) Total for Other Service Related Activities (e.g. planning)		\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 1,238,030
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 1,969,954
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 196,995
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0, PSSF \$ 0, and/or MCV(States only)\$ 0.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ 2,000,000, PSSF \$ 3,500,000, and/or MCV(States only)\$ 0.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 2,161,028
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 9,874,222
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 2,962,267
11. Estimated Education and Training Voucher (ETV) funds		\$ 3,177,496
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 500,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 300,000
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
John J. Specia, Jr., Commissioner, Texas Department of Family and Protective Services		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) TEXAS For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I-CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		7,255,083						22,093,804	15,297		Children/youth reported or found to be at risk of abuse/neglect & their families per month	Statewide
2.) PROTECTIVE SERVICES	18,484,362			2,161,028			53,910,086	228,977,271	18,181 / 35,549		Reports / Investigations	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)												
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	4,284,053	8,808,379						9,874,833		13,590	Average number of families receiving services per month	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES			6,258,518					2,739,563	3,768	2,903	Average number of time-limited reunification eligible families receiving services per month	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		7,737,662						2,579,221	1,273	1,133	Average number of children receiving adoption placement and/or post-adoptive services per month	Statewide
7.) FOSTER CARE MAINTENANCE:			0									Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							3,921,244	2,760,039	23,633		Children in legal conservatorship/need out-of-home placements in family setting	Statewide
(b) GROUP/INST CARE							79,387,176	57,443,031	3,206		Children in legal conservatorship/need out-of-home placements in institutional setting	Statewide
8.) ADOPTION SUBSIDY PMTS.							108,597,619	78,317,388	44,579		Children / youth in adoptive placements with special needs/families receiving payments	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							4,297,311	3,099,094	1,992		Average children receiving payments who meet eligibility requirements for Guardianship Assistance payments per month	Statewide
10.) INDEPENDENT LIVING SERVICES					9,874,222		0	2,468,556	8,453		Youth receiving preparation for independent living services	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						3,177,496	0	794,374	875		Youth receiving an Education Training Voucher	Statewide
12.) ADMINISTRATIVE COSTS	2,530,594	1,238,030	196,995				4,190,974	29,877,114				
13.) STAFF & EXTERNAL PARTNERS TRAINING	6,934						448,968	1,871,099				
14.) FOSTER PARENT RECRUITMENT & TRAINING								0				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								0				
16.) CHILD CARE RELATED TO							0	0	0			
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			1,772,959				0	590,986				
18.) TOTAL	25,305,943	31,297,672	1,969,954	2,161,028	9,874,222	3,177,496	254,753,378	443,486,373				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Texas		2. EIN: 1742639167 A-1		3. Address: P.O. Box 149030 Mail Code E-654			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision		Austin, TX 78714-9030					
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$ 25,769,933	\$ 25,571,589	36,357		receiving services per month	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 2,293,617	\$ 2,557,159					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 35,267,483	\$ 32,937,766	48,011	3,512	Children/youth found to be at risk of abuse/neglect per year	Statewide	
a) Family Preservation Services	\$ 7,134,707	\$ 8,579,554					
b) Family Support Services	\$ 8,760,076	\$ 6,597,564					
c) Time-Limited Family Reunification Services	\$ 7,105,791	\$ 6,655,074					
d) Adoption Promotion and Support Services	\$ 9,572,284	\$ 9,798,682					
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 2,694,625	\$ 1,306,892					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 2,094,943	\$ 2,080,850					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 209,494	\$ 208,085					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 9,465,945	\$ 9,465,945					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 2,000,000	\$ 487,369	1,292	1,220	Youth up to age 21 per year	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 3,156,341	\$ 3,156,341	988		Youth per year	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
		<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>	
John J. Specia, Jr., Commissioner, Texas Department of Family and Protective Services							

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): UTAH		2. EIN: 876000545-A8	
3. Address: Department of Human Services/Child and Family Services 195 North 1950 West Salt Lake City, UT 84116		4. Submission: [X] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$	3,638,318
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$	363,832
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$	2,045,077
a) Total Family Preservation Services		\$	787,355
b) Total Family Support Services		\$	409,015
c) Total Time-Limited Family Reunification Services		\$	409,015
d) Total Adoption Promotion and Support Services		\$	409,015
e) Total for Other Service Related Activities (e.g. planning)		\$	30,677
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$	-
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$	128,722
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$	12,872
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ <u>500,000</u> , PSSF \$ <u>100,000</u> , and/or MCV(States only)\$ _____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$	318,345
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$	922,301
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$	200,000
11. Estimated Education and Training Voucher (ETV) funds		\$	296,794
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) UTAH

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	169,316	409,015		-			-	5,879,501	93,400	13,600	At risk children and families	Statewide
2.) PROTECTIVE SERVICES	1,041,005			308,345			-	8,982,774	26,500	21,300	Children reported abused or neglected	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	239,245	787,355		-			-	1,936,155	11,200	3,000	Adults and children in families in crisis	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	1,709,724	409,015		-			-	11,883,744	3,600		Children in foster care with RH goal & their parents	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	115,196	409,015					-	923,199	1,800		Parents and adoptive children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	-	26,677					-	6,669				
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	-						4,638,114	11,222,975	3,500		Children in state custody	Statewide
(b) GROUP/INST CARE	-						1,461,648	22,679,528	500		Children in state custody	Statewide
8.) ADOPTION SUBSIDY PMTS.	-						6,583,228	7,838,382	5,100		Children receiving adoption assistance	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	-						-	227,437	50		Children receiving guardianship assistance	Statewide
10.) INDEPENDENT LIVING SERVICES	-	-			922,301		-	381,070	1,800		Children in state custody age 14+	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	-				-	296,794	-	74,199	100		Qualifying children leaving foster care	Statewide
12.) ADMINISTRATIVE COSTS	363,832	-	12,872				10,044,974	48,367,483				
13.) STAFF & EXTERNAL PARTNERS TRAINING	-	4,000		10,000	-	-	2,345,837	1,100,616				
14.) FOSTER PARENT RECRUITMENT & TRAINING	-	-		-			64,007	95,386				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	-	-		-			189,116	281,831				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	-						-		0	0	NA	NA
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	-	-	115,850				-	38,617				
18.) TOTAL	3,638,318	2,045,077	128,722	318,345	922,301	296,794	25,326,924	121,919,566				

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states/tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) :
 Fiscal Year 2012: October 1, 2011 through September 30, 2012**

1. State or Indian Tribal Organization (ITO): UTAH		2. EIN: 876000545-A8		3. Address: Department of Human Services, Division of Child and Family			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision		195 North 1950 West, Salt Lake City, UT 84116					
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 3,722,696	\$ 3,722,696	12,774	4,512	involved with child welfare system	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 372,270	\$ 372,270					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 1,947,794	\$ 1,947,794	8,765	1,583	Children and families involved with child welfare system	Statewide	
a) Family Preservation Services	\$ 749,925	\$ 807,326					
b) Family Support Services	\$ 389,550	\$ 389,719					
c) Time-Limited Family Reunification Services	\$ 389,550	\$ 342,052					
d) Adoption Promotion and Support Services	\$ 389,550	\$ 389,899					
e) Other Service Related Activities (e.g. planning)	\$ 29,219	\$ 18,797					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$	\$					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 123,052	\$ 123,052					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 943,521	\$ 943,521	1,903				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 97,160	\$ 31,927	62		Youth age 18-21 formerly in state custody	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 314,609	\$ 314,609	89		Youth in custody at age 18+ or adopted at 16+	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Vermont	2. EIN: 03-6000274
3. Address: 103 South Main Street, Waterbury, Vermont 05671	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$540,242
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$0
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$460,995
a) Total Family Preservation Services	\$138,299
b) Total Family Support Services	\$92,199
c) Total Time-Limited Family Reunification Services	\$92,199
d) Total Adoption Promotion and Support Services	\$92,199
e) Total for Other Service Related Activities (e.g. planning)	\$46,099
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$0
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$29,016
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$87,458
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$500,000
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$
11. Estimated Education and Training Voucher (ETV) funds	\$104,618
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Vermont

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$92,199						\$30,733	229 approx	not tracked	Eligible children and families	statewide
2.) PROTECTIVE SERVICES	\$540,242			\$87,458				\$180,081	3000 approx	not tracked	Eligible children and families	statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$138,299						\$46,100	230 approx	not tracked	Eligible children and families	statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$92,199						\$30,733	230 approx	not tracked	Eligible children and families	statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$92,199						\$30,733	350 approx		Eligible children and families	statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$46,099						\$15,366	0			statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$3,473,153	\$2,957,421	650 pt in time			statewide
(b) GROUP/INST CARE									190 pt in time			statewide
8.) ADOPTION SUBSIDY PMTS.							\$3,059,923	\$2,605,552				statewide
9.) GUARDIANSHIP ASSIST. PMTS.							\$5,769,797	\$4,913,034	1870 est			statewide
10.) INDEPENDENT LIVING SERVICES					\$500,000			\$17,395	12 est			statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$104,618		\$26,155	69 approx			statewide
12.) ADMINISTRATIVE COSTS			\$29,016				\$1,394,034	\$1,187,032				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$1,268,590	\$1,080,216				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$190,264	\$162,012				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							\$1,713,616	\$1,459,159				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING												
18.) TOTAL	\$ 540,242	\$ 460,994	\$ 29,016	\$ 87,458	\$ 500,000	\$ 104,618	\$ 16,889,806	\$ 14,866,721	\$ -	\$ -	\$ -	

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Vermont		2. EIN: 03-6000274		3. Address: 103 South Main Street, Waterbury, Vermont 05671			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 576,018	\$ 579,582					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$0	\$					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 529,392	\$ 507,616					
a) Family Preservation Services	\$ 158,819	\$ 152,285					
b) Family Support Services	\$ 105,878	\$ 101,523					
c) Time-Limited Family Reunification Services	\$ 105,878	\$ 101,523					
d) Adoption Promotion and Support Services	\$ 105,878	\$ 101,523					
e) Other Service Related Activities (e.g. planning)	\$ 52,939	\$ 50,762					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$	\$					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 31,447	\$ 32,069.00					
a) Administrative Costs (not to exceed 10% of MCV allotment)		\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 500,000	\$ 500,000.00					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$					
9. Total Education and Training Voucher (ETV) funds	\$ 111,722	\$ 101,708.00					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Virginia	2. EIN: 540959533
3. Address: Commonwealth of Virginia, Department of Social Services, 801 East Main Street, Richmond, Virginia 23219	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 5,920,018
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ 592,002
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 5,568,262
a) Total Family Preservation Services	\$ 1,252,859
b) Total Family Support Services	\$ 1,225,018
c) Total Time-Limited Family Reunification Services	\$ 1,113,652
d) Total Adoption Promotion and Support Services	\$ 1,392,066
e) Total for Other Service Related Activities (e.g. planning)	\$ 27,841
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$ 556,826
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 350,480
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$ 35,048
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____ 1,000,000 _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 611,105
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,526,832
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	
11. Estimated Education and Training Voucher (ETV) funds	\$ 491,330
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ 500,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) _____

Virginia

For FFY OCTOBER 1 ,2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULA TION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$ 1,225,018						\$408,339	8,788	4,744	children and families	statewide
2.) PROTECTIVE SERVICES	\$5,328,016			\$611,105				\$1,776,005	51,346		Children at risk	statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$ 1,252,859						\$417,620	6,316	4,204	Eligible children and families	statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$ 1,113,652						\$371,217	1,292	748	Eligible children and	statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$ 1,392,066						\$464,022	1,060	3,742	Eligible children and	statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$ 27,841						\$9,280	n/a			
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$20,193,825	\$20,193,825	2,073		Eligible children	statewide
(b) GROUP/INST CARE												
8.) ADOPTION SUBSIDY PMTS.							\$37,603,764	\$37,603,764	5,393		Eligible children	statewide
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES					\$1,526,832			\$381,708	3,698		Eligible youth	statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$491,330		\$122,833	670		Eligible youth	statewide
12.) ADMINISTRATIVE COSTS	\$592,002	\$556,826	\$35,048				\$33,732,066	\$33,541,502				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$627,000	\$209,000				
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$315,432					\$105,144				
18.) TOTAL	\$ 5,920,018	\$ 5,568,262	\$350,480	\$611,105	\$1,526,832	\$491,330	\$91,530,282	\$95,395,469				

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Virginia		2. EIN: 540959533		3. Address: Commonwealth of Virginia, Department of Social Services, 801 East Main Street, Richmond, Virginia 23219			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 6,536,955	\$ 6,139,821					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 653,696	\$ 6,131,198					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 6,151,757	\$ 5,790,177	16,488	10,728	Eligible children and families	Statewide	
a) Family Preservation Services	\$ 1,488,725	\$ 1,401,223					
b) Family Support Services	\$ 1,476,422	\$ 1,389,642					
c) Time-Limited Family Reunification Services	\$ 1,230,357	\$ 1,158,035					
d) Adoption Promotion and Support Services	\$ 1,537,939	\$ 1,447,544					
e) Other Service Related Activities (e.g. planning)	\$ 30,759	0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 387,561	\$ 393,732					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 365,796	\$ 365,796					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 36,542	0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,869,814	\$ 1,741,231					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)							
9. Total Education and Training Voucher (ETV) funds	\$ 623,518	\$ 580,599					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Washington State		2. EIN: 91-6001088	
3. Address: 1115 Washington ST SE PO Box 45710 Olympia WA 98504		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$	5,124,630.00
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$	512,463.00
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$	6,218,287.00
a) Total Family Preservation Services		\$	1,865,486.10
b) Total Family Support Services		\$	1,243,657.40
c) Total Time-Limited Family Reunification Services		\$	1,243,657.40
d) Total Adoption Promotion and Support Services		\$	1,243,657.40
e) Total for Other Service Related Activities (e.g. planning)		\$	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$	621,828.70
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$	391,395.00
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$	-
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ 500,000 _____, PSSF \$ 500,000 _____, and/or MCV(States only)\$ 50,000 _____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$	528,977.00
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$	3,188,311.00
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)			
11. Estimated Education and Training Voucher (ETV) funds		\$	1,025,990.00
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$	350,000.00
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$	250,000.00
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Washington State

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II-PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	768,694.50	1,243,657.40					1,732,555.00	2,403,338.97	4,912		Families needing help to safely maintain their child(ren) in their own home	Statewide
2.) PROTECTIVE SERVICES	2,562,315.00			528,977.00				854,105.00	97,865		Reports of Abuse & Neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	1,281,157.50	1,865,486.10						1,048,881.20	6,295		Families whose children are substantially likely or at imminent risk of placement or to reunify children with their family.	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		1,243,657.40						414,552.47	4,358		Families with children returning home who have less than 15 months in placement	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		1,243,657.40						414,552.47	1,668		All eligible children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							10,787,503.57	29,394,689.89	4,714		All eligible children	Statewide
(b) GROUP/INST CARE							5,247,848.87	27,633,213.56	955		Temporary treatment for youth with	Statewide
8.) ADOPTION SUBSIDY PMTS.							40,319,543.18	51,801,005.21	15,529		All eligible children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							300,756.22	300,756.22	439		Children in a licensed relative home when reunification with parents or adoption are not options for the child	Statewide
10.) INDEPENDENT LIVING SERVICES					3,188,311.00			797,077.75	2,703		Dependent youth age 15 and older likely to remain in foster care until age 18 and former foster youth up to age	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						1,025,990.00		256,497.50	202		Eligible current & former foster youth pursuing their post secondary education	Statewide
12.) ADMINISTRATIVE COSTS	512,463.00	621,828.70					53,519,606.32	53,519,606.32				
13.) STAFF & EXTERNAL PARTNERS TRAINING							1,780,686.28	1,432,118.68				
14.) FOSTER PARENT RECRUITMENT & TRAINING							585,173.68	830,361.61				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							210,033.70	291,814.69				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							2,922,235.66	2,930,833.86	2,467		Dependent children of employed licensed foster	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			391,395.00									
18.) TOTAL	5,124,630.00	6,218,287.00	391,395.00	528,977.00	3,188,311.00	1,025,990.00	117,405,942.48	174,323,405.39				

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Washington		2. EIN: 91-6001088		3. Address: 1115 Washington ST SE Olympia, WA 98504			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 5,253,453.00	\$ 5,253,453.00					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 525,345.30	\$ 525,345.30					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 6,338,347.00	\$ 6,338,347.00					
a) Family Preservation Services	\$ 1,901,504.10	\$ 1,901,504.10					
b) Family Support Services	\$ 1,267,669.40	\$ 1,267,669.40					
c) Time-Limited Family Reunification Services	\$ 1,267,669.40	\$ 1,267,669.40					
d) Adoption Promotion and Support Services	\$ 1,267,669.40	\$ 1,267,669.40					
e) Other Service Related Activities (e.g. planning)	\$	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 633,834.70	\$ 633,834.70					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 400,426.00	\$ 400,426.00					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 3,305,814.00	\$ 3,305,814.00					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$					
9. Total Education and Training Voucher (ETV) funds	\$ 1,102,296.00	\$ 1,102,296.00					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): West Virginia		2. EIN: 55-6000771
3. Address: One Davis Square, Suite 100 East Charleston, WV 25301		4. Submission: [XX] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$1,705,367
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$170,537
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$1,917,381
a) Total Family Preservation Services		\$383,476
b) Total Family Support Services		\$383,476
c) Total Time-Limited Family Reunification Services		\$383,476
d) Total Adoption Promotion and Support Services		\$383,476
e) Total for Other Service Related Activities (e.g. planning)		\$345,129
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$38,348
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$130,589
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$13,059
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS <u>\$1,705,367</u> PSSF <u>\$1,917,381</u> , and/or MCV(States only) <u>\$130,589</u> .		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$166,057
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$1,521,163
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$175,000
11. Estimated Education and Training Voucher (ETV) funds		\$489,506
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$1,521,163
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$489,506
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2012.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) West Virginia For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$383,476						\$3,262,084	109		Children & Families	Statewide
2.) PROTECTIVE SERVICES	\$1,534,830			\$166,057				\$2,859,840		5,711	Reports of Abuse & Neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$383,476						\$7,625,933	3,052		Children & Families	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$383,476						\$1,276,415	1,046		Children & Families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$383,476						\$468,492	465		All Eligible Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$345,129									Children & Families	Statewide
7.) FOSTER CARE MAINTENANCE:											All Eligible Children	Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$16,987,645	\$45,370,793	1,035		All Eligible Children	Statewide
(b) GROUP/INST CARE							\$1,132,106	\$6,080,465	391		Children	Statewide
8.) ADOPTION SUBSIDY PMTS.							\$22,130,375	\$19,723,237	3,954		Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.											All Eligible Children	Statewide
10.) INDEPENDENT LIVING SERVICES					\$1,521,163			\$380,291	145		All Eligible Children	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$489,506		\$122,377	205		All Eligible Children	Statewide
12.) ADMINISTRATIVE COSTS	\$170,537	\$38,348	\$13,059				\$3,045,437	\$3,045,437				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$867,983	\$331,717				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$439,769					
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							\$166,136					
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							\$0	\$14,304,792	12,653	7,482		Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$117,530				\$0	\$6,987				
18.) TOTAL	\$1,705,367	\$1,917,381	\$130,589	\$166,057	\$1,521,163	\$489,506	\$44,769,451	\$104,858,860	23,055	13,193	Children & Families	

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): West Virginia		2. EIN: 55-6000771		3. Address: Office of the Secretary, Department of Health & Human Resources, One Davis Square, Suite 100 East, Charleston, WV 25301			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individual	Families			
5. Total title IV-B, subpart 1 funds	\$1,818,355	\$1,818,355		7,055	Children & Families	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$181,835	\$166,832					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$2,635,155	\$2,334,035					
a) Family Preservation Services	\$527,031	\$673,060					
b) Family Support Services	\$527,031	\$472,611					
c) Time-Limited Family Reunification Services	\$527,031	\$630,646					
d) Adoption Promotion and Support Services	\$527,031	\$555,082					
e) Other Service Related Activities (e.g. planning)	\$474,328	\$0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$52,703	\$2,636					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$154,532	\$109,064					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$15,261	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$1,339,434	\$1,339,434					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$175,000	\$192,668	71				
9. Total Education and Training Voucher (ETV) funds	\$446,623	\$404,097	203				
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Wisconsin	2. EIN: 26-2265832
3. Address: 201 E. Washington Avenue P.O. Box 8916 Madison, WI 53708-8916	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 4,813,028
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ 205,937
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 5,085,326
a) Total Family Preservation Services	\$ 1,197,900
b) Total Family Support Services	\$ 1,197,900
c) Total Time-Limited Family Reunification Services	\$ 1,197,900
d) Total Adoption Promotion and Support Services	\$ 1,063,700
e) Total for Other Service Related Activities (e.g. planning)	\$ 189,648
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$ 238,278
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 320,083
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$ 21,112
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ <u>0</u> , PSSF \$ <u>0</u> , and/or MCV(States only)\$ <u>0</u> .	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ <u>500,000</u> , PSSF \$ <u>500,000</u> , and/or MCV(States only)\$ <u>100,000</u> .	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 448,166
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,128,694
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 90,000
11. Estimated Education and Training Voucher (ETV) funds	\$ 685,008
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$ 0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$ 0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ 100,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$ 50,000
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official Administrator, DCF Division of Mangement Services	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

Wisconsin

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	711	1,198		0			0	25,000	25,500	21,000	General Population	Statewide
2.) PROTECTIVE SERVICES	1,106			0			0	24,000		26,000	Families in CPS	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	1,732	1,198		0			0	25,100	6,500	5,500	Families in CPS	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	1,058	1,198		0			0	9,000	5,500	4,500	Families in OHC	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	0	1,064					0	21,000	950	6,500	Adoptive Families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	0	189					0	see above			General Population	Statewide
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	0						19,292	36,500	7,000		Children in OHC	Statewide
(b) GROUP/INST CARE	0						included in above	included in above			Children in OHC	
8.) ADOPTION SUBSIDY PMTS.	0						47,895	49,800	10,300		Adopted Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	0						18	1,100	800		FC with Guardian	Statewide
10.) INDEPENDENT LIVING SERVICES	0	0			1,823		0	0	4,500		Foster Youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	0				0	685	0	0	375		Foster Youth	Statewide
12.) ADMINISTRATIVE COSTS	206	238	21		305	0	39,098	0				
13.) STAFF & EXTERNAL PARTNERS TRAINING	0	0		448	0	0	4,733	1,900				
14.) FOSTER PARENT RECRUITMENT & TRAINING	0	0		0			0	1,900				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	0	0		0			0	1,900				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	0						0	CCDF & TANF Funds	N/A		Low-income foster parents	
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	0	0	299				0	N/A				
18.) TOTAL	4,813	5,085	320	448	2,128	685	111,036	197,200	61,425	63,500		

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Wisconsin		26-2265832	3. Address: 201 E. Washington Ave, P.O. Box 8916 Madison, WI 53708-8916			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$ 5,089,589	\$ 5,089,589	26,100	20,900	Child Welfare	Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 220,826	\$ 51,229				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 5,196,737	\$ 5,196,737	29,400	23,500	Families	Statewide
a) Family Preservation Services	\$ 1,197,900	\$ 1,294,526				
b) Family Support Services	\$ 1,197,900	\$ 1,294,526				
c) Time-Limited Family Reunification Services	\$ 1,197,900	\$ 1,294,525				
d) Adoption Promotion and Support Services	\$ 1,063,700	\$ 1,049,398				
e) Other Service Related Activities (e.g. planning)	\$ 286,358	\$ 0				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 252,979	\$ 263,762				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 328,305	\$ 328,305				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 21,112	\$ 0				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,149,586	\$ 2,149,568				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 320,218	\$ 83,061	105	105	Foster Youth	Statewide
9. Total Education and Training Voucher (ETV) funds	\$ 716,756	\$ 716,756	250	250	Foster Youth	Statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>	
Adminsitrator, DCF Division of Management Services						

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): Wyoming - Department of Family Services	2. EIN: 83-0208667
3. Address: 2300 Capitol Ave., Hathaway Building, Third Floor, Cheyenne, WY 82002	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$426,738
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$42,673
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$239,293
a) Total Family Preservation Services	47,858
b) Total Family Support Services	47,858
c) Total Time-Limited Family Reunification Services	47,858
d) Total Adoption Promotion and Support Services	47,859
e) Total for Other Service Related Activities (e.g. planning)	\$23,930
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$23,930
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$15,062
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$1,506
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$0 _____, PSSF \$0 _____, and/or MCV(States only)\$0 _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$100,000, PSSF \$100,000, and/or MCV(States only)\$20,000.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$90,945
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$500,000
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$25,000
11. Estimated Education and Training Voucher (ETV) funds	\$103,331
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$100,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$100,000
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau. * See "Promoting Safe and Stable Families" narrative section of the FFY 2012/2013 APSR.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) - State of Wyoming - Department of Family Services

For FFY OCTOBER 1 ,2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	152,343	47,858**						875,620	1,000	5,500	All eligible families	Statewide
2.) PROTECTIVE SERVICES								342,752		420	Abuse/neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	152,343	47,858**							500	500	All eligible families	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		47,858**								600	All eligible families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		47,859								350	All eligible families/children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		23,930							NA		NA	Statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							287,152	990,179	950		All eligible children	Statewide
(b) GROUP/INST CARE							553,506	8,150,067	500		All eligible youth	Statewide
8.) ADOPTION SUBSIDY PMTS.							899,148	927,268	634		All eligible children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.								682,945	235		All eligible children	Statewide
10.) INDEPENDENT LIVING SERVICES					500,000			125,000	800		All eligible youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						103,331		25,426	35		All eligible youth	Statewide
12.) ADMINISTRATIVE COSTS	42,674	23,930	1,506				1,520,020	2,302,628				
13.) STAFF & EXTERNAL PARTNERS TRAINING				90,945			2,712	2,712				
14.) FOSTER PARENT RECRUITMENT & TRAINING	79,378						205,847	68,616				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							9,039	9,039				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							1,760	1,760			All eligible children	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			13,556				1,465	1,465				
18.) TOTAL	426,738	239,293	15,062	90,945	500,000	103331	3,480,649	14,505,477				

* States Only, Indian Tribes are not required to include information on these programs

** See "Promoting Safe and Stable Families" narrative section of the FFY 2013/2014--CFSP/APSR.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012 Grant Awards.

1. State or Indian Tribal Organization (ITO): Wyoming Department of Family Services		2. EIN:83-0208667		3. Address: 2300 Capitol Ave., Hathaway Bldg., Third Floor, Cheyenne, WY 82002			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$407,253	\$407,253					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$40,725	\$40,725					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$263,599	\$263,598					
a) Family Preservation Services	\$52,720	\$94,604					
b) Family Support Services	\$52,720	\$87,440					
c) Time-Limited Family Reunification Services	\$52,720	\$51,070					
d) Adoption Promotion and Support Services	\$52,719	\$4,124					
e) Other Service Related Activities (e.g. planning)	\$26,360	\$0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$26,360	\$26,360					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$16,653	\$16,576					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$1,665	\$0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$500,000	\$499,887					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$30,000	\$15,951.31	20		All eligible youth	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$106,941	\$75,000					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	