

Attachment D

Promoting Safe and Stable Families Program

2014 Planned Use of Funding by State and Service Category

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State	Crisis Intervention (Family Preservation) in Dollars	Crisis Intervention (Family Preservation) in %	Prevention & Support Services (Family Support) in Dollars	Prevention & Support Services (Family Support) in %	Time-Limited Family Reunification Services in Dollars	Time-Limited Family Reunification Services in %	Adoption Promotion and Support Services in Dollars	Adoption Promotion and Support Services in %	Other in Dollars	Other in %	Administrative Costs in Dollars	Administrative Costs in %	Total in Dollars
Alabama	1,930,005	29%	1,930,005	29%	1,311,004	20%	1,311,003	20%	-	0%	73,000	1%	6,555,017
Alaska	263,632	45%	31,445	5%	177,047	30%	118,031	20%	-	0%	-	0%	590,155
Arizona	1,628,952	20%	1,628,952	20%	1,628,952	20%	1,628,952	20%	814,476	10%	814,476	10%	8,144,760
Arkansas	1,119,902	30%	1,041,655	28%	951,391	25%	255,000	7%	-	0%	374,216	10%	3,742,164
California*	6,458,958	20%	9,688,438	30%	6,458,958	20%	6,458,958	20%	-	0%	3,229,479	10%	32,294,791
Colorado*	777,421	24%	777,421	24%	777,421	24%	777,421	24%	5,000	0%	175,000	5%	3,289,684
Connecticut	457,111	23%	516,735	26%	457,111	23%	556,484	28%	-	0%	-	0%	1,987,441
Delaware	182,513	20%	259,861	28%	206,068	23%	200,000	22%	49,464	5%	14,657	2%	912,563
Dist. of Col.*	156,051	20%	312,102	40%	156,051	20%	156,051	20%	-	0%	-	0%	780,255
Florida	4,976,796	28%	4,519,852	25%	3,988,356	22%	4,522,499	25%	-	0%	-	0%	18,007,503
Georgia	2,621,462	21%	3,370,450	27%	2,496,631	20%	2,496,631	20%	873,821	7%	624,158	5%	12,483,153
Hawaii	184,104	20%	230,130	25%	322,180	35%	184,104	20%	-	0%	-	0%	920,518
Idaho	433,000	31%	410,000	29%	283,700	20%	283,701	20%	1,200	0%	4,600	0%	1,416,201
Illinois	4,139,781	32%	2,587,364	20%	2,587,364	20%	3,622,309	28%	-	0%	-	0%	12,936,818
Indiana	2,096,989	33%	1,273,353	20%	449,687	7%	1,273,353	20%	636,676	10%	636,676	10%	6,366,734
Iowa	10,000	0%	731,000	29%	544,306	22%	519,129	21%	581,311	23%	131,250	5%	2,516,996
Kansas	769,449	38%	410,698	20%	415,361	21%	415,361	21%	-	0%	-	0%	2,010,869
Kentucky	1,164,754	20%	1,164,754	20%	1,164,754	20%	1,392,024	25%	227,269	4%	568,173	10%	5,681,728
Louisiana	1,537,085	22%	1,537,085	22%	1,537,085	22%	1,537,085	22%	-	0%	683,149	10%	6,831,489
Maine	374,000	25%	313,696	21%	290,000	20%	295,500	20%	75,000	5%	120,897	8%	1,469,093
Maryland	793,973	20%	793,973	20%	793,973	20%	793,973	20%	396,987	10%	396,986	10%	3,969,865
Massachusetts	1,099,065	23%	1,847,957	38%	344,215	7%	787,519	16%	390,534	8%	412,387	8%	4,881,677
Michigan	2,328,759	20%	3,493,139	30%	2,328,759	20%	2,328,759	20%	-	0%	1,164,379	10%	11,643,795
Minnesota*	975,002	30%	975,002	30%	1,040,003	32%	-	0%	97,500	3%	162,500	5%	3,250,007
Mississippi	1,420,053	30%	946,702	20%	946,702	20%	946,702	20%	-	0%	473,351	10%	4,733,510
Missouri*+	5,704,390	71%	1,847,901	23%	482,061	6%	-	0%	-	0%	-	0%	8,034,352
Montana	178,432	23%	178,432	23%	178,432	23%	178,432	23%	-	0%	79,301	10%	793,029
Nebraska	336,010	25%	336,010	25%	268,809	20%	268,809	20%	-	0%	134,403	10%	1,344,041
Nevada+	427,758	23%	427,758	23%	427,758	23%	427,758	23%	-	0%	190,115	10%	1,901,146

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New Hampshire	133,117	20%	133,117	20%	133,117	20%	133,117	20%	119,806	18%	13,313	2%	665,587
New Jersey	1,136,919	24%	1,210,945	25%	1,019,278	21%	1,384,545	29%	-	0%	-	0%	4,751,687
New Mexico	585,298	20%	585,298	20%	585,298	20%	585,298	20%	292,649	10%	292,648	10%	2,926,489
New York	4,788,179	26%	4,623,071	25%	3,302,193	18%	3,797,522	21%	-	0%	1,834,552	10%	18,345,517
North Carolina	2,453,328	23%	2,917,876	28%	2,061,454	20%	2,052,879	20%	-	0%	1,028,333	10%	10,513,870
North Dakota	233,623	50%	93,449	20%	93,449	20%	23,362	5%	-	0%	23,362	5%	467,245
Ohio	2,817,995	23%	2,952,481	24%	2,466,363	20%	2,636,250	22%	-	0%	1,208,121	10%	12,081,210
Oklahoma	936,540	21%	972,332	22%	1,178,074	27%	891,962	20%	-	0%	442,101	10%	4,421,009
Oregon	1,235,626	28%	1,432,294	32%	890,790	20%	890,790	20%	-	0%	-	0%	4,449,500
Pennsylvania	2,220,271	20%	2,220,271	20%	2,220,271	20%	2,220,270	20%	1,110,135	10%	1,110,135	10%	11,101,353
Puerto Rico*	1,063,677	20%	1,063,677	20%	1,063,677	20%	1,063,677	20%	531,838	10%	531,838	10%	5,318,384
Rhode Island	181,036	20%	186,703	21%	283,637	31%	250,939	28%	-	0%	-	0%	902,315
South Carolina	1,410,837	25%	1,686,343	30%	701,184	12%	1,348,736	24%	-	0%	498,507	9%	5,645,607
South Dakota	190,532	26%	161,220	22%	183,204	25%	183,204	25%	14,656	2%	-	0%	732,816
Tennessee	1,990,300	22%	2,455,748	28%	2,455,748	28%	1,990,300	22%	-	0%	-	0%	8,892,096
Texas	8,436,763	26%	7,770,808	24%	7,118,714	22%	8,314,006	25%	-	0%	1,297,475	4%	32,937,766
Utah	749,900	38%	389,559	20%	389,559	20%	389,559	20%	29,217	2%	-	0%	1,947,794
Vermont	152,285	30%	101,523	20%	101,523	20%	101,523	20%	50,762	10%	-	0%	507,616
Virginia	1,302,790	23%	1,273,839	22%	1,158,035	20%	1,447,544	25%	28,951	1%	579,018	10%	5,790,177
Washington+	1,901,504	30%	1,267,669	20%	1,267,669	20%	1,267,669	20%	-	0%	633,835	10%	6,338,347
West Virginia	466,807	20%	466,807	20%	466,807	20%	466,807	20%	420,126	18%	46,681	2%	2,334,035
Wisconsin	1,117,900	22%	1,117,900	22%	1,117,900	22%	1,063,700	20%	527,000	10%	252,337	5%	5,196,737
Wyoming	52,721	20%	52,720	20%	52,720	20%	52,720	20%	26,359	10%	26,359	10%	263,599
Total	80,103,355	25%	78,717,520	25%	63,324,803	20%	66,291,927	21%	7,300,737	2%	20,281,767	6%	316,020,110

Source: Part I of the State CFS-101s submitted on June 30, 2013.

Data Note: Funding reported by category may not sum to the total listed on the CFS-101 Part I or II, due to rounding.

*sum total does not equal what was reported, corrected
+number rounded to whole dollars