

## Attachment E

# Promoting Safe and Stable Families 2011 State Expenditures by State and Service Category

**Promoting Safe and Stable Families Program  
2011 State Expenditures by State and Service Category**

State	Crisis Intervention (Family Preservation) in Dollars	Crisis Intervention (Family Preservation) in %	Prevention & Support Services (Family Support) in Dollars	Prevention & Support Services (Family Support) in %	Time-Limited Family Reunification Services in Dollars	Time-Limited Family Reunification Services in %	Adoption Promotion and Support Services in Dollars	Adoption Promotion and Support Services in %	Other in Dollars	Other in %	Administrative Costs in Dollars	Administrative Costs in %	Total in Dollars
Alabama	2,089,067	29%	1,990,850	28%	1,625,259	23%	1,422,741	20%	-	0%	-	0%	7,127,917
Alaska	287,333	45%	31,926	5%	191,555	30%	127,704	20%	-	0%	-	0%	638,518
Arizona	1,818,444	22%	1,910,480	23%	1,713,788	21%	1,424,199	17%	753,848	9%	696,098	8%	8,316,857
Arkansas	1,195,670	28%	1,579,900	37%	990,714	23%	90,010	2%	-	0%	428,477	10%	4,284,771
California+	7,230,176	21%	8,694,198	26%	7,271,385	22%	9,267,639	27%	-	0%	1,238,572	4%	33,701,970
Colorado*	803,135	24%	803,135	24%	803,135	24%	803,136	24%	5,806	0%	107,583	3%	3,325,930
Connecticut	487,738	23%	602,200	29%	487,737	23%	384,314	18%	117,162	6%	-	0%	2,079,151
Delaware	185,502	20%	264,357	29%	218,071	24%	200,000	22%	49,192	5%	10,389	1%	927,511
Dist. of Col.*	171,712	20%	257,568	30%	171,712	20%	171,712	20%	-	0%	85,856	10%	858,560
Florida	4,330,700	27%	3,893,562	24%	3,451,825	22%	3,918,611	24%	-	0%	405,326	3%	16,000,024
Georgia	1,688,121	14%	3,277,100	28%	2,969,388	25%	2,857,913	24%	435,285	4%	655,451	6%	11,883,258
Hawaii	192,084	20%	240,104	25%	336,147	35%	192,084	20%	-	0%	-	0%	960,419
Idaho	375,700	29%	396,100	30%	267,057	20%	268,800	20%	92	0%	6,250	0%	1,313,999
Illinois	4,436,864	30%	3,549,491	24%	2,957,909	20%	3,845,282	26%	-	0%	-	0%	14,789,546
Indiana	1,275,818	20%	1,427,115	22%	1,427,115	22%	895,873	14%	713,557	11%	713,557	11%	6,453,035
Iowa	9,425	0%	738,118	27%	856,800	31%	551,990	20%	540,480	20%	63,136	2%	2,759,949
Kansas	861,440	40%	435,666	20%	440,612	20%	440,612	20%	-	0%	-	0%	2,178,330
Kentucky	1,491,766	23%	1,272,908	20%	1,558,959	25%	2,033,917	32%	-	0%	3,280	0%	6,360,830
Louisiana	1,726,342	23%	1,726,341	22%	1,726,341	22%	1,726,341	22%	-	0%	767,263	10%	7,672,628
Maine	320,744	20%	339,782	22%	427,061	27%	348,223	22%	98,480	6%	38,112	2%	1,572,402
Maryland	1,183,671	29%	1,043,130	26%	802,723	20%	802,723	20%	89,201	2%	92,165	2%	4,013,613
Massachusetts	1,160,215	23%	1,895,395	37%	361,777	7%	817,085	16%	408,179	8%	459,585	9%	5,102,236
Michigan	1,745,772	14%	7,817,560	61%	1,203,125	9%	1,759,727	14%	-	0%	345,206	3%	12,871,390
Minnesota	884,497	26%	884,497	26%	1,371,471	40%	-	0%	76,862	2%	218,309	6%	3,435,636
Mississippi	1,335,690	26%	1,054,021	20%	1,708,506	33%	712,932	14%	-	0%	415,212	8%	5,226,361
Missouri	4,226,600	43%	5,012,945	51%	589,758	6%	-	0%	-	0%	-	0%	9,829,303
Montana	209,813	24%	209,813	24%	209,813	24%	221,761	26%	-	0%	9,334	1%	860,534
Nebraska	364,752	25%	364,752	25%	291,800	20%	291,800	20%	-	0%	145,900	10%	1,459,004
Nevada+	398,857	22%	398,857	22%	398,857	22%	398,857	22%	-	0%	177,393	10%	1,772,822

**Promoting Safe and Stable Families Program  
2011 State Expenditures by State and Service Category**

State	Crisis Intervention (Family Preservation) in Dollars	Crisis Intervention (Family Preservation) in %	Prevention & Support Services (Family Support) in Dollars	Prevention & Support Services (Family Support) in %	Time-Limited Family Reunification Services in Dollars	Time-Limited Family Reunification Services in %	Adoption Promotion and Support Services in Dollars	Adoption Promotion and Support Services in %	Other in Dollars	Other in %	Administrative Costs in Dollars	Administrative Costs in %	Total in Dollars
New Hampshire	132,193	20%	132,193	20%	132,193	20%	132,193	20%	118,974	18%	13,219	2%	660,965
New Jersey	1,139,712	23%	1,231,077	25%	996,353	20%	1,587,927	32%	-	0%	-	0%	4,955,069
New Mexico*	791,577	27%	648,763	22%	602,050	20%	587,815	20%	105,053	4%	218,971	7%	2,954,229
New York	5,215,367	24%	10,520,432	48%	2,320,288	11%	3,764,034	17%	-	0%	-	0%	21,820,121
North Carolina	2,592,000	26%	2,674,992	26%	1,428,000	14%	2,567,705	25%	-	0%	853,494	8%	10,116,191
North Dakota	157,150	30%	118,655	23%	104,861	20%	119,454	23%	-	0%	24,671	5%	524,791
Ohio+	2,945,081	23%	3,711,690	29%	2,923,696	23%	2,880,276	22%	-	0%	454,197	4%	12,914,939
Oklahoma	923,540	19%	1,196,851	25%	1,313,926	27%	902,145	19%	-	0%	481,829	10%	4,818,291
Oregon	758,186	16%	1,467,041	31%	967,720	21%	1,215,744	26%	-	0%	296,968	6%	4,705,659
Pennsylvania	2,416,698	20%	2,416,698	20%	2,416,698	20%	2,416,698	20%	1,208,348	10%	1,208,348	10%	12,083,488
Puerto Rico	1,191,575	20%	1,191,575	20%	1,191,575	20%	1,191,575	20%	595,787	10%	595,787	10%	5,957,874
Rhode Island	235,284	25%	212,432	23%	264,480	28%	223,341	24%	-	0%	-	0%	935,537
South Carolina*	1,366,625	21%	1,322,211	20%	1,629,343	25%	1,332,148	20%	522,237	8%	460,695	7%	6,633,259
South Dakota	206,117	27%	165,271	22%	197,395	26%	190,208	25%	-	0%	-	0%	758,991
Tennessee	2,493,962	26%	2,295,075	24%	2,227,657	23%	2,662,973	28%	-	0%	-	0%	9,679,667
Texas	7,043,322	20%	12,214,171	35%	7,143,250	20%	7,151,493	20%	-	0%	1,652,399	5%	35,204,635
Utah	742,460	41%	342,123	19%	301,537	17%	407,683	22%	30,226	2%	-	0%	1,824,029
Vermont	137,837	26%	201,638	38%	24,312	5%	147,661	28%	17,001	3%	-	0%	528,449
Virginia*	1,486,072	24%	1,473,791	24%	1,228,159	20%	1,535,199	25%	-	0%	417,574	7%	6,140,795
Washington+	1,879,265	30%	1,252,843	20%	1,252,843	20%	1,252,843	20%	-	0%	626,422	10%	6,264,217
West Virginia	1,026,112	39%	535,723	20%	535,847	20%	529,066	20%	-	0%	3,711	0%	2,630,459
Wisconsin	1,291,800	24%	1,291,800	24%	1,291,800	24%	1,166,334	22%	-	0%	265,353	5%	5,307,087
Wyoming	122,165	43%	63,277	22%	96,301	34%	2,162	1%	-	0%	1,223	0%	285,128
Total	78,781,748	23%	98,792,194	29%	67,420,685	20%	69,942,663	21%	5,885,771	2%	14,657,314	4%	335,480,374

Source: Part III of the State CFS-101s submitted on June 30, 2013.

Data Note: Funding reported by category may not sum to the total listed on the CFS-101 Part III, due to rounding.

\*sum total does not equal what was reported, corrected  
+number rounded to whole dollars