

Report to Congress on State Child Welfare Expenditures

2013

Children's Bureau
Administration on Children, Youth and Families
Administration for Children and Families
U.S. Department of Health and Human Services

Introduction

Each year, states are required to submit to the U.S. Department of Health and Human Services (HHS) information on their planned and actual expenditures for several child welfare programs. Section 432(c) of the Social Security Act (the Act), requires HHS to compile and submit copies of the state expenditure forms to the Committee on Ways and Means of the House of Representatives and the Committee on Finance of the Senate. As amended by the Child and Family Services Improvement and Innovation Act of 2011 (Public Law 112-34), the law further requires HHS to synthesize the information from the state reports by providing the national totals of planned spending by service category for the Stephanie Tubbs Jones Child Welfare Services Program (title IV-B, subpart 1 of the Act), as well as planned and actual spending by service category for the Promoting Safe and Stable Families Program (title IV-B, subpart 2 of the Act).

This report was prepared in response to this requirement. Copies of the required financial reports (known as the CFS-101 Parts I, II, and III) from each of the 50 states, the District of Columbia, and Puerto Rico are provided as Attachment A of this report.

Title IV-B, Subpart 1 - Stephanie Tubbs Jones Child Welfare Services

The title IV-B, subpart 1, Stephanie Tubbs Jones Child Welfare Services program is designed to promote flexibility in the development and expansion of a coordinated child and family services program (section 421 of the Act). Funds may be used to support and expand services to children and families to:

- Protect and promote the welfare of all children;
- Prevent child abuse and neglect;
- Support at-risk families through services that permit children to remain in their own homes, or to return to those homes in a timely manner whenever it is safe and appropriate;
- Promote safety, permanency, and well-being for children in foster care or those in adoptive families; and
- Provide training, professional development, and support to ensure a well-qualified child welfare workforce.

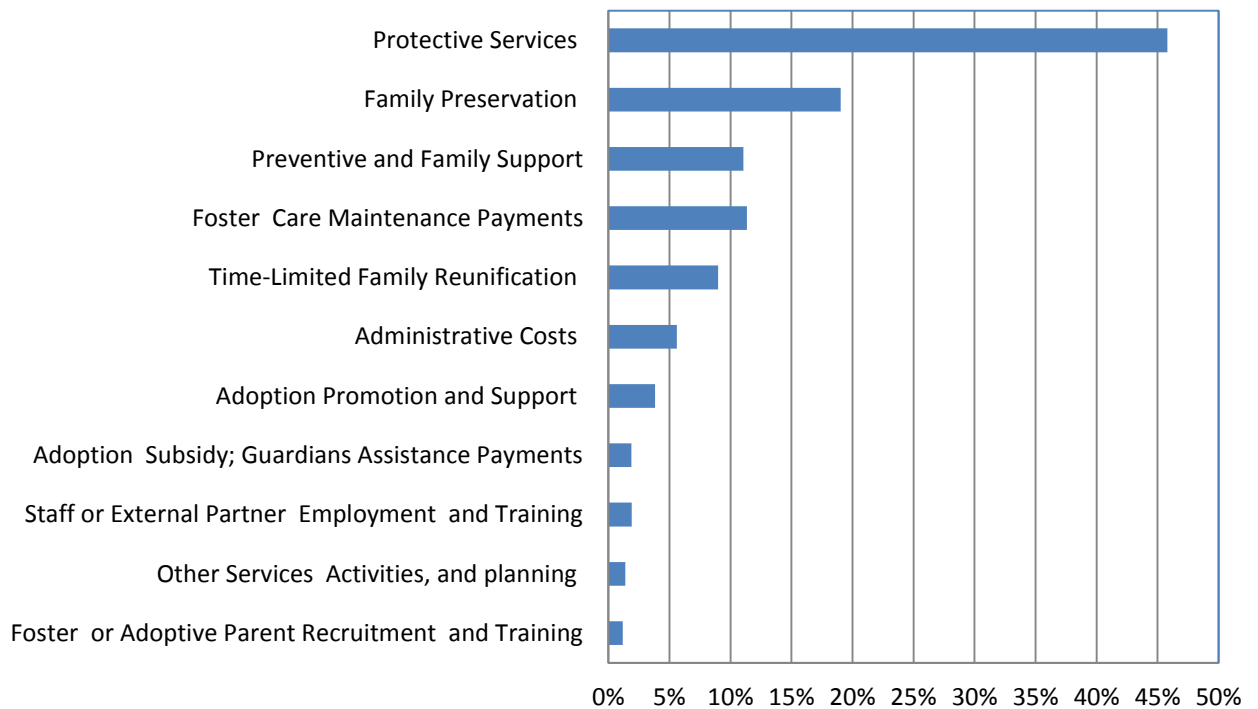
States have broad flexibility to spend title IV-B, subpart 1 funds on services and activities that support these purposes.

Each year, states must provide estimated annual expenditures for the Stephanie Tubbs Jones Child Welfare Services program within 17 broad service categories. This information can be found in the state's CFS-101 Part II. (Please see Attachment B for the template and instructions for the CFS-101 Part II.) Attachment C provides a chart of the fiscal year (FY) 2013 planned use of Stephanie Tubbs Jones Child Welfare Services funds as reported by each state in each category. Using the information compiled from the FY 2013 submission of the CFS-101 Part II, Figure 1 presents national information

gathered for the planned spending by category for the Stephanie Tubbs Jones Child Welfare Services program.

As shown in Figure 1, “Stephanie Tubbs Jones Child Welfare Services Funding: FY 2013 Percentage of Planned Expenditures,” states planned to spend 46 percent of their grant funds on protective services. The next largest planned expenditure was for family preservation services at about 19 percent, followed by preventive and support services at about 11 percent. The proportion of funds states planned to spend for these three categories is similar to pattern of planned expenditures reported for FY 2012, when states planned to spend 32 percent of funds for protective services, 18 percent for family preservation services and 13 percent for preventive and support services. In FY 2012, states planned to spend just over 10 percent for foster care maintenance payments; for FY 2013 foster care maintenance payments are planned at 11 percent. Consistent with the statutory requirement to spend no more than 10 percent on administrative costs (section 422(b)(14) of the Act), states reported planning to spend a little over 6 percent on administrative costs.

Figure 1: Stephanie Tubbs Jones Child Welfare Services Funding: FY 2013 Percentage of Planned Expenditures



Title IV-B, Subpart 2 - Promoting Safe and Stable Families

The purpose of the title IV-B, subpart 2, Promoting Safe and Stable Families (PSSF) grant program is to enable states to develop and operate coordinated programs of community-based family support services, family preservation services, time-limited family reunification services, and adoption promotion and support services (section 430 of the Act).

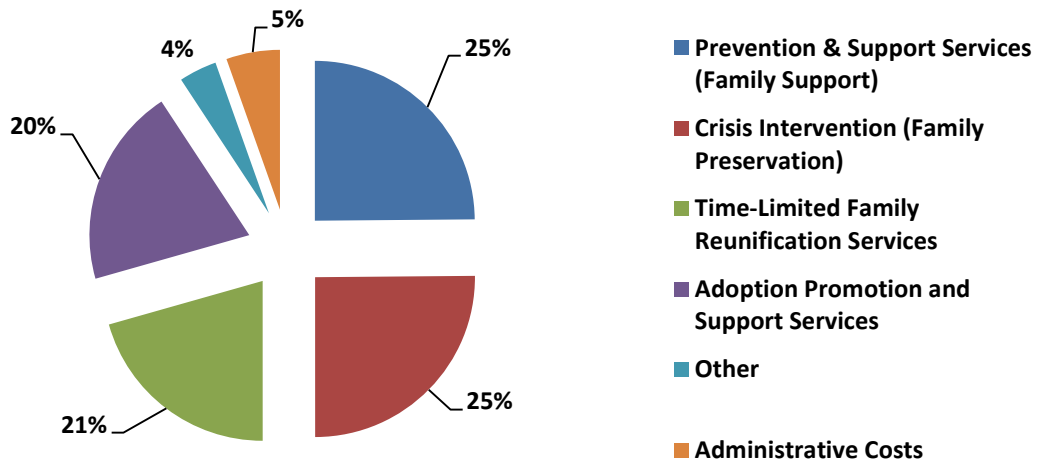
The law requires states to spend a “significant portion” of PSSF funds on each of the four categories of services (section 432(a)(4) of the Act). Therefore, HHS instructs states that spending in each of the four categories of services must approximate 20 percent unless the state provides a rationale for spending less than this proportion. No more than 10 percent of funds can be used for administrative costs (section 432(a)(4) of the Act).

FY 2013 Planned Use

Each year, states are required to provide estimated annual expenditures for each PSSF program category on the CFS-101 Part II. (Please see Attachment B for the template and instructions for the CFS-101 Part II.) Attachment D provides the compiled 2013 PSSF grant program summary table of the planned use of funds for the federal fiscal year as reported by each state in each category.

Figure 2, “Promoting Safe and Stable Families: FY 2013 Planned Expenditures” breaks out by category the percent of the funds that are proposed to be used for the program. The largest categories of planned expenditures are crisis intervention (family preservation) and prevention/support services (family support) with states planning to spend approximately 25 percent of funds on each category. States planned to spend approximately 21 percent each on time-limited reunification services and 20 percent on adoption promotion and support services. States planned to spend around five percent on administrative costs; and about another four percent was categorized as “other.” Planned expenditure patterns for FY 2013 are very similar to states’ planned expenditures for FY 2012.

**Figure 2: Promoting Safe and Stable Families:
FY 2013 Planned Expenditures**



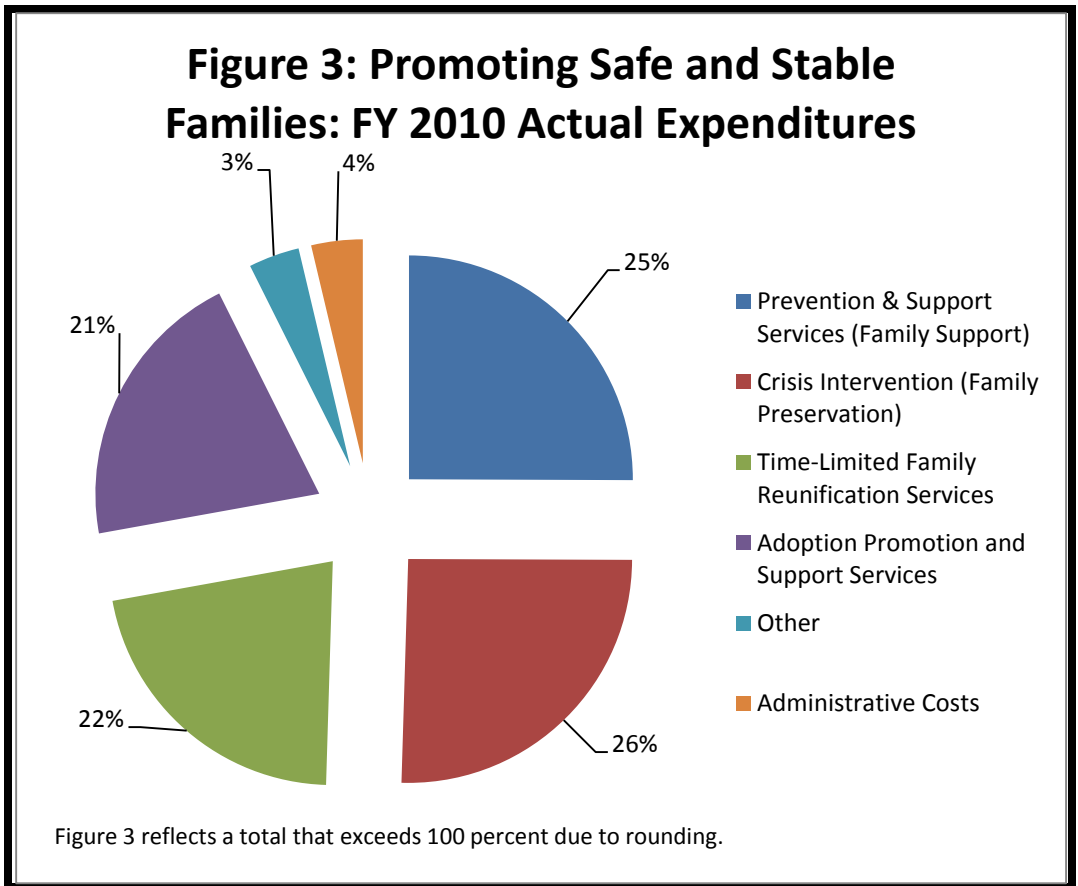
FY 2010 Actual Expenditures

States use the CFS-101 Part III to report the annual actual expenditures for PSSF. (Please see Attachment B for the template and instructions for the CFS-101 Part III.) The funds for this program may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded. Therefore, the most recent submittal of actual expenditures for PSSF is for FY 2010. Attachment E provides the compiled 2010 PSSF grant program summary table of the actual use of funds as reported by each state in each category.

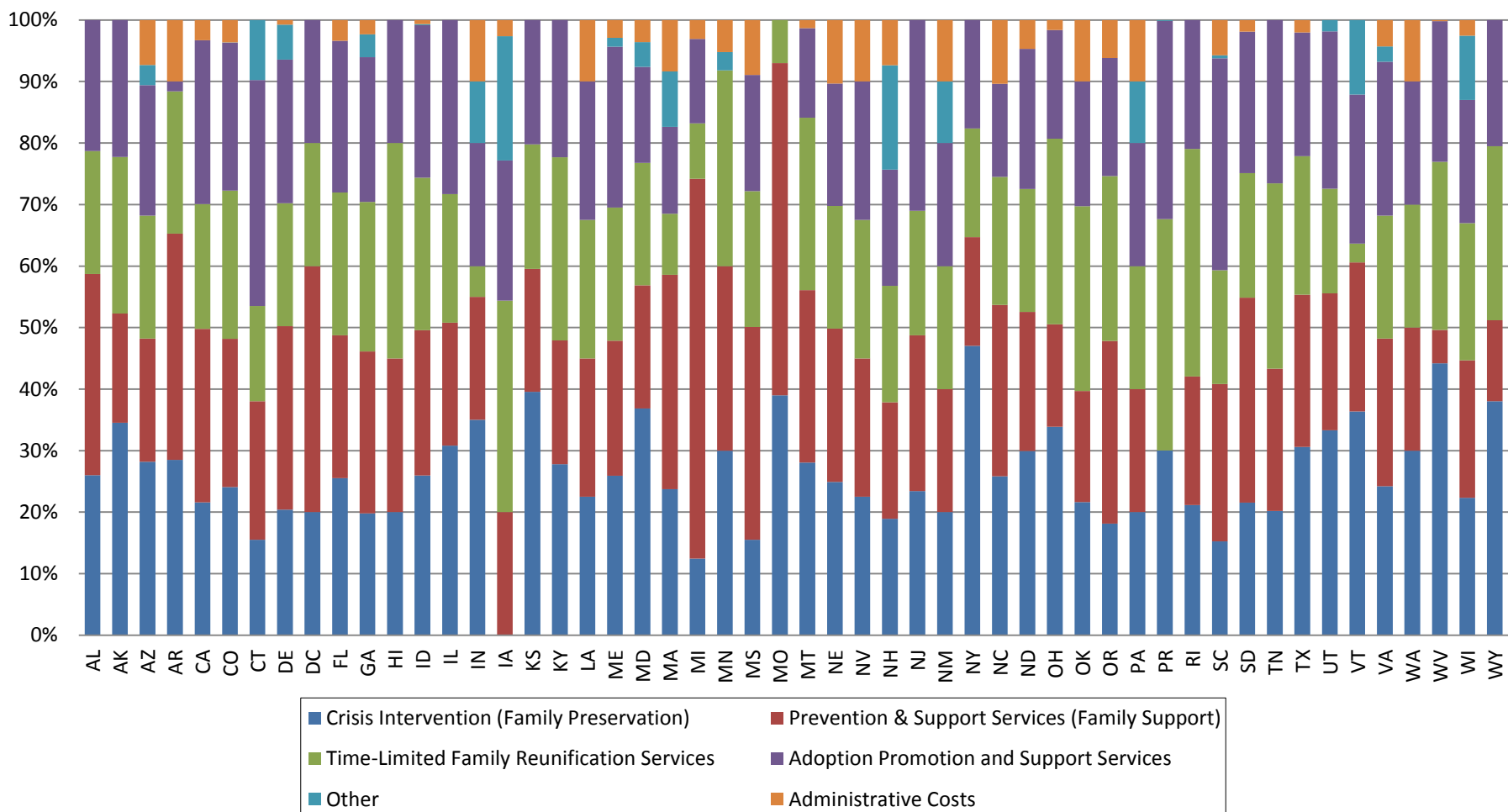
Figure 3, “Promoting Safe and Stable Families: FY 2010 Actual Expenditures” indicates that the pattern of FY 2010 actual expenditures were very similar to states’ FY 2013 planned expenditures for this program. Further, in the aggregate, states met the requirement that a significant portion of the funds be used for each program purpose. Nationally, states spent between 21 and 26 percent of their funds on each of the four program purposes and less than four percent on administrative costs.

While the national picture indicates that the PSSF funds are spent equally among the four program purposes, there is some variation at the state level. In order to compare the variation of state funding across the categories, Figure 4, “Promoting Safe and Stable Families: FY 2010 Actual Expenditures by State” uses a stacked bar chart to illustrate the pattern of expenditures by service category in each of the 52 states and jurisdictions receiving the grant. Figure 4 illustrates the variation across the states in the percent of funds spent in each category. As previously noted, HHS guidance to states specifies that they may deviate from the requirement to spend approximately 20 percent in each service category if they provide a rationale for doing so in their state plan. Most often when a

state spends less than 20 percent in a category it is because other funds are available and being used to support the purpose. For example, Iowa does not use PSSF to fund family preservation services because they have other sources of money to fund those services.



**Figure 4: Promoting Safe and Stables Families:
FY 2010 Actual Expenditures by State**



Conclusion

The title IV-B programs represent important sources of funding to assist states in providing child protective services and community-based services to support and preserve biological and adoptive families. Only a small percentage of funds are spent on administrative costs. The flexibility afforded by the programs allows states discretion to target funds in ways that meet the needs of their service populations, helping them to develop coordinated services to promote the safety, permanency, and well-being of children and families.

Attachment B

CFS-101s Forms and Instructions

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV Instructions

Note: While the information on the programs are consolidated into one Child and Family Services Plan (CFSP), eligibility and expenditure reports for the individual programs are separate. Funding will not be delayed for one program due to potential eligibility issues in another program.

Complete separate forms for each fiscal year.

1. **State or ITO:** Enter the name of the State or Indian Tribal Organization (ITO).
2. **EIN:** Indicate the Employer Identification Number (EIN).
3. **Address:** Enter the address of the State or ITO Agency.
4. **Submission:** Indicate if this is a NEW submission for the upcoming Fiscal Year, or a REVISION of the budget request for the current year.
5. **Total estimated title IV-B, subpart 1 funds:** Specify the estimated amount of title IV-B, subpart 1 Federal funds that the State or ITO expects to spend during the fiscal year on the Stephanie Tubbs Jones Child Welfare Services (CWS) Program. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the Annual Progress and Services Report (APSR) or CFSP is to be used as the estimated amount for the State's/Tribe's request.¹ A 25% match is required and the State or Tribe's match amount should be reflected on the SF-425 report.
 - a) Specify the estimated amount of title IV-B, subpart 1 CWS funds entered on line 5 to be spent on administration (not to exceed 10% of the total title IV-B, subpart 1 estimated allotment).
6. **Total estimated title IV-B, subpart 2 funds:** Specify the total estimated amount of title IV-B, subpart 2 Federal funds that the State or ITO expects to spend during the fiscal year on the Promoting Safe and Stable Families (PSSF) Program. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the APSR or CFSP is to be used as the estimated amount for the State's/Tribe's request. A 25% match is required and the State or Tribe's match amount should be reflected on the SF-425 report. Tribes are not required to complete items 6 a-f.
 - a) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Family Preservation Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).

¹ The tentative allotments for title IV-B, subpart 1 and 2, CFCIP, and ETV are based on the premise that all States and Indian Tribes will apply for and receive the funds available to them. In the event that not all States or Indian Tribes apply for or receive their tentative allocations, those funds will be redistributed among eligible States and Indian Tribes, where permitted by statute. States requesting additional funds in anticipation of such a redistribution should submit information on the proposed use of such additional funds to the appropriate Children's Bureau Regional Office in the State's/Tribe's APSR or CFSP.

When States or Tribes that have not applied for funds available to them in past fiscal year(s) decide to do so, depending upon the total amount of funds appropriated by Congress for the next fiscal year, there may be a reduction in the final distribution of funds.

b) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Family Support Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).

c) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Time-Limited Family Reunification Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).

d) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Adoption Promotion and Support Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).

e) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for other service related activities (e.g. planning).

f) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent on administration. (For STATES only, not to exceed 10% of the total title IV-B, subpart 2 estimated allotment.)

7. Monthly Caseworker Visit title IV-B, subpart 2 funds (for STATES only): Specify the estimated amount of title IV-B, subpart 2 Monthly Caseworker Visitation (MCV) Federal Funds the State expects to spend during the fiscal year.

a) Specify the estimated amount of title IV-B, subpart 2 MCV funds entered on line 7a to be spent on administration (not to exceed 10% of the total title IV-B, subpart 2 MCV estimated allotment).

8. Re-allotment of Title IV-B, subparts 1 & 2 funds for State and ITO: The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State and Tribal allocations of title IV-B, subparts 1& 2 funds to other States and eligible Indian Tribes so that the total appropriation remains available for program purposes. In order for a State or ITO to be awarded a portion of these funds, or for funds to be released, ACF must have on file a request from the State or Indian Tribe for additional funds, or the release of funds.

a) Indicate the amount of Federal funds of CWS, PSSF and/or MCV (for States only) that the State or Tribe does not expect to utilize.

b) Indicate the amount of Federal funds of CWS, PSSF and/or MCV (for States only) that the State or Tribe is requesting, if additional funds become available.

9. Child Abuse Prevention and Treatment Act (CAPTA) (for STATES only): Indicate the State's estimated CAPTA State Grant allocation as provided in the annual Program Instruction on the APSR. Supplemental funds may be available for distribution if there are States that are not awarded grant funds or there are unobligated funds available for redistribution. No matching funds are required for this grant.

10. Estimated Title IV-E Chafee Foster Care Independence Program (CFCIP) Funds: Indicate the estimated amount of CFCIP funds that the State or Tribe expects to spend on independent living activities as provided in the APSR or CFSP Program Instruction.

a) At State or Tribe option, indicate the estimated amount of the funds entered on line 10 a to be spent for room and board for eligible youth (not to exceed 30% of total estimated CFCIP allotment.)

11. Estimated Title IV-E Funds Allotted under Section 477 for the Education and Training Vouchers (ETV) Program: Indicate the estimated amount of ETV funds that the State or Tribe expects to spend on ETV as provided in the APSR or CFSR Program Instruction.

12. Re-allotment of CFCIP and/or ETV Funds for States or Tribes: The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State or Tribe allocations of CFCIP and ETV funds to other States or Tribes so that the total appropriation remains available for program purposes. In order for a State or Tribe to be awarded portions of these funds, or for funds to be released, ACF must have on file a request from the State or Tribe for additional funds, or the release of funds.

a) Indicate the amount of funds that the State or Tribe will **not** utilize from its allotment to carry out the CFCIP activities.

b) Indicate the amount of funds that the State or Tribe will **not** utilize from its allotment to carry out the ETV program activities.

c) Indicate the amount of funds the State or Tribe is requesting if additional funds become available for the CFCIP program. A 20% State or Tribe match is required. The State or Tribe match amount must be reflected on the SF-425 report.

d) Indicate the amount of funds the State or Tribe is requesting if additional funds become available for the ETV program. A 20% State or Tribe match is required. The State or tribe match amount must be reflected on the SF-425 report.

13. Certification: This report must be signed and dated in the spaces provided. The signature and title of the official of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs and, for States only, the CAPTA and CFCIP programs, must be included.

By signing this form the State/Tribal official assures that the State/Tribe will meet all applicable match requirements.

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2013, October 1, 2012 through September 30, 2013

1. State or Indian Tribal Organization (ITO):	2. EIN:
3. Address:	4. Submission: <input type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$
a) Total Family Preservation Services	\$
b) Total Family Support Services	\$
c) Total Time-Limited Family Reunification Services	\$
d) Total Adoption Promotion and Support Services	\$
e) Total for Other Service Related Activities (e.g. planning)	\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$
11. Estimated Education and Training Voucher (ETV) funds	\$
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101, PART II: Annual Estimated Expenditure Summary of Child and Family Services Instructions

This form summarizes the State Agency's and eligible Indian Tribal Organization's (ITO) estimated expenditures on Child and Family Services programs, including the Child Abuse Treatment and Prevention Act (CAPTA) programs and the Chafee Foster Care Independence Program (CFCIP) including Education and Training Vouchers (ETV) for the next Federal fiscal year. This information is an integral part of the Child and Family Services Plan and should be discussed by the ACF Regional Office, State Agency Representatives, and Tribes. States and Tribes should list estimated expenditures and other information in the category that best fits their programs.

For each of the services/activities listed, indicate in the appropriate columns the estimated expenditures by program, the estimated number of clients to be served, the population to be served and the geographic area to be served.

Services/Activities:

- 1. Prevention and Support Services (Family Support):** Community-based services which promote the safety and well-being of children and families and are designed to increase the strength and stability of families (including adoptive, foster, and extended families), to increase parents' confidence and competence in their parenting abilities, to afford children a safe, stable, and supportive family environment, and to enhance child development. These services may include respite care for parents and other caregivers; early developmental screening of children to assess the needs of these children and assistance in obtaining specific services to meet their needs; mentoring, tutoring, and health education for youth; a range of center-based activities (informal interactions in drop-in centers, parent support groups); services designed to increase parenting skills; and counseling and home visiting activities.
- 2. Protective Services:** Services designed to prevent or remedy the abuse, neglect, or exploitation of children. Services include investigation and emergency medical services, emergency shelter, legal action, developing case plans, counseling, assessment/evaluation of family circumstances, arranging alternative living arrangements, preparing for foster placement, if needed, and case management and referral to service providers.
- 3. Crisis Intervention (Family Preservation):** Services for children and families designed to help families (including adoptive and extended families) at risk or in crisis. The types of services within this category include:
 - **Pre-Placement Prevention:** Services to prevent family disruption and unnecessary removal of children from their homes (as appropriate). These services may include intensive family preservation, post-adoptive support services, case management, counseling, day care, respite services, homemaker services, services designed to increase parenting skills, family budgeting, coping with stress, health, and nutrition.
 - **Reunification:** Services to help children, where appropriate, return to families from which they have been removed, or be placed for adoption or legal guardianship. These services may include day care services, homemaker or caretaker services, family or individual

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counseling for parent(s) and child, follow-up care for families to whom a child has been returned after placement and other reunification services the State identifies as necessary.

4. Time-Limited Family Reunification Services: Services and activities that are provided to a child who is removed from the child's home and placed in a foster family home or a child care institution, and to the parents or primary caregiver of such a child, in order to facilitate the reunification of the child safely and appropriately within a timely fashion, but only during the 15-month period that begins on the date that the child, pursuant to section 475(5)(F) of the Social Security Act (the Act), is considered to have entered foster care. The services and activities are the following:

- Individual, group, and family counseling.
- Inpatient, residential, or outpatient substance abuse treatment services.
- Mental health services.
- Assistance to address domestic violence.
- Services designed to provide temporary child care and therapeutic services for families, including crisis nurseries.
- Transportation to or from any of the services and activities described above.

5. Adoption Promotion and Support Services: Services and activities designed to encourage more adoptions out of the foster care system, when adoptions promote the best interests of children, including such activities as pre- and post-adoptive services and activities designed to expedite the adoption process and support adoptive families.

6. Other Service Related Activities: Planning, service coordination, preparation or follow-up to service delivery such as the recording of progress notes or other activities, other than direct services or administration, supporting the delivery of services under the program etc.

7. Foster Care Maintenance: Expenditures for “room and board” for children/youth in foster care.

a) Foster Family and Relative Foster Care: Payments to cover food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable travel to the child's home for visitation and reasonable travel for the child to remain in the school in which the child is enrolled at the placement in foster care as well as the cost of providing these services.

b) Group/Institutional Care: This includes the reasonable costs of administration and the operation of institutional/group home care that are required to provide food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable travel to the child's home for visitation; the cost of reasonable travel for the child to remain in the same school he or she was attending prior to placement in foster care and the cost of the items themselves.

8. Adoption Subsidy Payments: Funds provided to adoptive parents on a recurring and non-recurring basis to assist in the support of special needs children.

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9. Guardianship Assistance Payments: Funds provided to kinship legal guardians on a recurring and non-recurring basis to assist in the support of children formerly in foster care placed in their care.

10. Independent Living Services: Services designed to help youth expected to remain in foster care until the age of 18, youth who after age 16 leave foster care for kinship guardianship or adoption and former foster care recipients between 18 and 21 years of age, make the transition to self-sufficiency. Services may include: education, career exploration, vocational training, job placement and retention, training in daily living skills, training in budgeting and financial management skills, substance abuse prevention, and preventive health activities.

States and Tribes are allowed to expend up to 30 percent of their allotments under the Chafee Foster Care Independence Program for room and board (including rental deposits, utilities and other expenses that may be included with rent) for children who have left foster care because they have attained 18 years of age, and who have not yet attained 21 years of age.

11. Education and Training Vouchers: Include the amount of funds the State or Tribe plans to utilize for the Education and Training Vouchers (ETV) program in this line item

12. Administrative Costs: Include the amount of funds the State or Tribe plans to utilize for administrative costs.

- For States and Tribes, administrative costs under title IV-B, subpart 1 may not be more than ten percent of title IV-B, subpart 1 expenditures. Allowable costs for title IV-B, subpart 1 may include procurement, payroll processing, personnel functions, management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, auditing, and travel expenses. Applicable costs exclude administrative costs related to the provision of services by caseworkers or the oversight of programs funded under Title IV-B, subpart 1 (Section 422(c)(1) of the Act).
- For States only, administrative costs under title IV-B, subpart 2 (including Monthly Caseworker Visit grants) may not be more than ten percent of title IV-B, subpart 2 expenditures. Allowable costs for title IV-B, subpart 2 may include, but are not limited to procurement, payroll processing, personnel functions, management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, and auditing. Allowable costs may also include indirect costs allocable in accordance with the agency's approved cost allocation plan (45 CFR 1357.32(h)).

13. Staff and External Partners Training: Includes the cost of short and long-term training to increase the ability of staff and external partners (other than foster/adoptive parents (see #14 & #15 below)) to provide assistance and support to children and families, but does NOT include the costs specifically related to supporting the monthly caseworker visit requirement (see #17 below).

14. Foster Parent Training and Recruitment: Includes the cost of short-term training to increase foster parent's ability to provide assistance and support to foster and adoptive children, and those costs associated with/resulting from the recruitment of potential foster parents.

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15. Adoptive Parent Training and Recruitment: Includes the cost of short-term training to increase adoptive parent's ability to provide assistance and support to foster and adoptive children, and those costs associated with/from the recruitment of potential adoptive parents.

16. Child Care Related to Employment/Training: Includes licensed day care purchased for the purpose of supporting the employment of one or both of the parents.

17. Monthly Caseworker Visits: Includes costs related to supporting monthly caseworker visits with children who are in foster care under the responsibility of the State, with a primary emphasis on activities designed to improve caseworker retention, recruitment and ability to access the benefits of technology.

18. Total: The total amount of funds estimated for the year (equal to the sum of lines 1 through 18) for each column.

Estimated Expenditures:

1. Federal Funds (columns a - g): Indicate for each service/activity the amount to be expended from the Federal program indicated in columns (a) through (g).

2. State, Local, and Donated Funds (column h): Indicate the estimated amount of State, local, and donated funds to be expended, even if they are not used to match Federal funds

3. Estimated Number to be Served (column i): Estimate, as accurately as possible, the number of individuals and families to be served by service/activity with the total estimated funding indicated.

4. Population to be Served (column j): Indicate the population that has been targeted for the designated services. Targeting may include a range of vulnerable populations such as:

- Children at imminent risk of placement;
- All children in foster care;
- Families with children returning home following placement;
- All eligible children, eligible children under 21 years, or eligible children requiring treatment;
- Families with a child abuse or neglect investigation;
- Children in contracted care; or
- Families in crisis.

5. Geographic Area to be Served (column k): Indicate **both** the number and type of areas identified within the State where services are to be provided for each program. Areas may include specific regions, counties, cities, reservations, communities, census tracts, or neighborhoods. For example, if the State is operating family preservation programs in six counties, indicate by noting "6 counties"; if the State is operating 12 community-based family support programs, indicate by noting "12 communities".

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

For FFY OCTOBER 1 ,2012 TO SEPTEMBER 30, 2013

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)												
2.) PROTECTIVE SERVICES												
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)												
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES												
5.) ADOPTION PROMOTION AND SUPPORT SERVICES												
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE												
(b) GROUP/INST CARE												
8.) ADOPTION SUBSIDY PMTS.												
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES												
11.) EDUCATION AND TRAINING VOUCHERS												
12.) ADMINISTRATIVE COSTS												
13.) STAFF & EXTERNAL PARTNERS TRAINING												
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING												
18.) TOTAL												

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, Part III: Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education and Training Voucher (ETV) Programs

Note: Federal funds for the most of the programs identified above are awarded to States or Tribes on a yearly basis, but may be spent over a two-year period ending on September 30 of the year following the year in which they were awarded. For example, the FY 2010 grant allocation has an expenditure period from October 1, 2009 to September 30, 2011. Therefore, any fiscal year 2010 funds must be obligated during that two-year period of time and subsequently reported on this form.

Most figures in the "estimate" column can be found in a State's/Tribe's previously approved CFS 101, Part I for the fiscal year being reported on.

1. **State or ITO:** Enter the name of the State or Indian Tribal Organization (ITO).
2. **EIN:** Indicate the Employer Identification Number (EIN).
3. **Address:** Enter the address of the State or ITO Agency.
4. **Submission:** Indicate if this is a new or revised expenditure report.
5. **Total title IV-B, subpart 1 funds:** Indicate the estimated expenditures, and actual expenditures of title IV-B, subpart 1 Federal funds for the designated fiscal year for Child Welfare Services. (The estimated expenditure total should equal the amount of the grant awarded for the designated fiscal year.) Indicate as accurately as possible, the number of individuals and the number of families served, the population served, and the geographic area where services were provided. The required 25% match should not be reflected on this form.
 - a) Specify the estimated allotment and actual expenditures of title IV-B, subpart 1 funds for administration. Note that administrative costs may not exceed 10% of the title IV-B, subpart 1 total expenditures.
6. **Total title IV-B, subpart 2 Promoting Safe and Stable Families (PSSF) funds:** Indicate the estimated expenditures, actual expenditures of title IV-B, subpart 2 funds for the designated fiscal year for Promoting Safe and Stable Families services. (The estimated expenditure total should equal the amount of the grant awarded for the designated fiscal year.) The required 25% match should not be reflected on this form. Indicate as accurately as possible, the number of individuals and the number of families served,¹ the population served,² and the geographic area

¹ Report, as accurately as possible, the number of clients served per service/activity for the amount of funds expended. Indicate the number of individuals **and** the number of families served as labeled in the column.

² Indicate the population that has received the designated services. This may include a range of vulnerable populations such as children at imminent risk of placement, all children in foster care, families with children returning home following placement, all eligible children, eligible children under 21 years, or eligible children

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where services were provided.³ States must also complete lines 6 a – f; for Tribes this is optional.

a) Indicate the estimated allotment and actual expenditures of title IV-B, subpart 2 PSSF funds for the designated fiscal year for Family Preservation Services. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

b) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for Family Support Services. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

c) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for Time-Limited Family Reunification Services. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

d) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for Adoption Promotion and Support Services. Note that these funds may be spent over a two-year period ending on September 30 of the year following that in which they were awarded.

e) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for other service related activities (e.g. planning). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

f) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for administrative costs. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded. Beginning in FFY 2008, States' administrative costs may not exceed 10% of the total Federal expenditures for title IV-B, subpart 2. (This limitation does not apply to Tribes.)

7. Total title IV-B subpart 2, Monthly Caseworker Visit (MCV) Funds (States only):

Indicate the estimated and actual expenditures allotted for the designated fiscal year. Note that with the exception of FY 2006 grants, these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

requiring treatment, families with a child abuse or neglect investigation, children in contracted care, and/or families in crisis.

³ Indicate the number **and** type of areas identified within the State where services are to be provided for each program. Areas may include specific regions, counties, cities, reservations, communities, census tracts, or neighborhoods.

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a). Indicate the estimated and actual expenditures of title IV-B, subpart 2 Monthly Caseworker Visit funds allotted for the designated fiscal year (States only). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded. Beginning in FFY 2008 total administrative costs may not exceed 10% of the total expenditures for MCV.

8. Chafee Foster Care Independence Program (CFCIP) Funds: Indicate the estimated and actual expenditures of CFCIP funds allotted for the designated fiscal year for independent living activities as provided in the APSR or CFSP Program Instruction.

a) Indicate the estimated and actual expenditures of the State's or Tribe's allotment for the designated fiscal year for room and board for eligible youth (not to exceed 30% of CFCIP funds). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following they year in which they were awarded. Indicate as accurately as possible, the number of clients served, the population served, and the geographic area where services were provided.

9. Total funds allotted under Section 477 for the Education and Training Vouchers (ETV) Program: Indicate the estimated and actual expenditures of Education and Training Voucher funds allotted for the designated fiscal year as provided in the annual Program Instruction on the APSR or CFSP. Indicate as accurately as possible, the number of clients served, the population served, and the geographic area where services were provided.

10. Certification: This report must be signed and dated in the spaces provided. The signature and title must be included of the official of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs and, for States only, MCV and CAPTA programs.

By signing this form the State/Tribal official certifies that all figures provided here are accurate.

* Title IV-B, subpart 2 includes both the Promoting Safe and Stable Families Program and the Monthly Caseworker Visit Program.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2010: October 1, 2009 through September 30, 2010

1. State or Indian Tribal Organization (ITO):		2. EIN:		3. Address:			
4. Submission: <input type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$	\$					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	\$					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$	\$					
a) Family Preservation Services	\$	\$					
b) Family Support Services	\$	\$					
c) Time-Limited Family Reunification Services	\$	\$					
d) Adoption Promotion and Support Services	\$	\$					
e) Other Service Related Activities (e.g. planning)	\$	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$	\$					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$	\$					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$	\$					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$					
9. Total Education and Training Voucher (ETV) funds	\$	\$					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

Attachment C

Stephanie Tubbs Jones Child Welfare Services

2013 Planned Use of Funding by State and Service Category

Stephanie Tubbs Jones Child Welfare Services

2013 Planned use of Funding by State and Service Category

Dollars shown in thousands. An empty cell indicates the state reported \$0 spent for the category or that it left that cell blank on the reporting form.

	Preventive and Family Support	Protective Services	Family Preservation	Time-Limited Family Reunification	Adoption Promotion and Support	Other Services Activities, and planning	Foster Care Maintenance Payments Foster Family & Group Inst.	Adoption Subsidy; Guardians Assistance Payments	Independent Living and Education Training Voucher	Administrative Costs	Staff or External Partner Employment and Training	Foster or Adoptive Parent Recruitment and Training	Total
Alabama	-	632	-	-	-	1,329	1,173	1,736	-	35	-	-	4,905
Alaska	-	-	224	-	-	-	-	-	-	-	-	-	224
Arizona	-	5,327	-	-	-	-	-	-	-	592	-	-	5,919
Arkansas	665	640	460	396	367	-	-	-	-	315	310	-	3,153
California	-	19,427	11,707	-	-	-	-	-	-	-	-	-	1,134
Colorado	-	-	-	-	-	-	3,514	-	-	418	251	-	4,183
Connecticut	74	185	222	167	37	-	1,056	-	-	111	-	-	1,852
Delaware	168	589	-	-	-	-	-	-	-	70	-	-	827
Dist. of Col.	107	107	107	-	-	-	-	-	-	-	-	-	322
Florida	-	4,239	-	8,730	1,577	-	-	-	-	398	-	-	14,943
Georgia	1,829	3,686	2,612	580	-	-	1,486	-	-	-	87	-	10,281
Hawaii	-	1,112	-	-	-	-	-	-	-	-	-	-	1,112
Idaho	1,539	-	-	-	-	-	318	-	-	-	-	-	1,857
Illinois	-	-	10,733	-	-	-	-	-	-	-	-	-	10,733
Indiana	-	4,397	-	-	-	-	-	-	-	678	580	1,125	6,780
Iowa	-	-	-	-	-	-	2,769	-	-	150	-	-	2,919
Kansas	411	-	1,795	-	-	-	-	535	-	-	-	-	2,741
Kentucky	-	3,028	-	-	-	-	1,052	-	-	453	-	-	4,534
Louisiana	1,324	1,324	-	-	-	-	1,324	-	-	441	-	-	4,413
Maine	50	213	-	-	296	-	-	-	200	115	100	183	1,157
Maryland	-	1,445	-	2,167	-	-	-	-	-	401	-	-	4,013
Massachusetts	-	3,611	-	-	-	-	-	-	-	401	-	-	4,012
Michigan	2,658	39	972	-	3,766	-	2,169	-	-	22	-	-	9,626
Minnesota	1,509	470	855	204	774	60	-	-	-	435	50	-	4,357
Mississippi	-	-	-	-	-	-	3,104	-	-	345	-	-	3,448
Missouri	1,261	-	4,013	-	-	-	-	-	-	459	-	-	5,733
Montana	-	692	-	-	-	-	-	-	-	-	-	-	692
Nebraska	273	328	-	-	-	-	936	-	-	171	-	-	1,709
Nevada	558	-	558	558	558	-	-	-	-	248	-	-	2,478

	Preventive and Family Support	Protective Services	Family Preservation	Time-Limited Family Reunification	Adoption Promotion and Support	Other Services Activities, and planning	Foster Care Maintenance Payments Foster Family & Group Inst.	Adoption Subsidy; Guardians Assistance Payments	Independent Living and Education Training Voucher	Administrative Costs	Staff or External Partner Employment and Training	Foster or Adoptive Parent Recruitment and Training	Total
New Hampshire	98	37	84	177	233	-	321	-	-	-	98	-	1,050
New Jersey	2,388	2,388	-	-	-	-	-	146	-	547	-	-	5,469
New Mexico	68	439	221	97	129	-	455	-	14	164	20	32	1,639
New York	1,000	12,107	-	-	-	-	-	-	-	-	-	-	13,107
North Carolina	-	1,547	-	3,883	-	-	-	1,590	52	825	908	547	9,351
North Dakota	204	-	59	-	-	-	-	160	-	47	-	-	471
Ohio	-	7,447	-	-	-	-	-	-	-	1,110	2,010	530	11,097
Oklahoma	-	310	-	-	199	-	340	400	-	139	-	-	1,388
Oregon	1,829	-	1,149	-	-	-	-	-	-	-	-	456	3,434
Pennsylvania	357	-	294	-	550	1,604	6,615	-	-	1,047	-	-	10,466
Puerto Rico	2,162	-	649	649	216	-	-	-	216	432	-	-	4,324
Rhode Island	194	-	222	-	405	80	-	-	-	-	-	-	901
South Carolina	222	635	859	1,048	95	318	951	-	-	480	198	-	4,806
South Dakota	201	-	-	-	-	-	-	-	-	-	-	-	458
Tennessee	3,124	2,499	-	-	-	-	-	-	-	625	-	-	6,247
Texas	-	20,261	5,304	-	-	-	-	-	-	-	7	-	25,572
Utah	77	1,050	75	2,071	78	-	-	-	-	372	-	-	3,723
Vermont	-	580	-	-	-	-	-	-	-	-	-	-	580
Virginia	-	5,526	-	-	-	-	-	-	-	614	-	-	6,140
Washington	1,576	2,101	1,051	-	-	-	-	-	-	525	-	-	5,253
West Virginia	-	1,637	-	-	-	-	-	-	-	182	-	-	1,818
Wisconsin	766	1,173	1,818	1,096	-	-	-	-	-	236	-	-	5,089
Wyoming	183	-	183	-	-	-	-	-	-	41	-	-	407
Total	26,874	111,226	46,227	21,822	9,280	3,391	27,583	4,567	483	13,643	4,619	2,872	242,847

Source: Part II of the State CFS-101s submitted on June 30, 2012.

Data Note: Funding reported by category may not sum to the total listed on the CFS-101 Part I or II, due to rounding.

Attachment D

Promoting Safe and Stable Families
Program

2013 Planned Use of Funding by State
and Service Category

**Promoting Safe and Stable Families Program
2013 Planned Use of Funding by State and Service Category**

Dollars shown in thousands. An empty cell indicates the state reported \$0 spent for the category or that it left that cell blank on the reporting form.

State	Prevention & Support Services (Family Support) in Dollars	Prevention & Support Services (Family Support) in %	Crisis Intervention (Family Preservation) in Dollars	Crisis Intervention (Family Preservation) in %	Time-Limited Family Reunification Services in Dollars	Time-Limited Family Reunification Services in %	Adoption Promotion and Support Services in Dollars	Adoption Promotion and Support Services in %	Other in Dollars	Other in %	Administrative Costs in Dollars	Administrative Costs in %	Total in Dollars
Alabama	1,930	29%	1,930	29%	1,311	20%	1,311	20%	-	0%	73	1%	6,555
Alaska	31	5%	264	45%	118	20%	118	20%	-	0%	59	10%	590
Arizona	1,629	20%	1,629	20%	1,629	20%	1,629	20%	814	10%	814	10%	8,145
Arkansas	1,265	34%	1,112	30%	951	25%	40	1%	-	0%	374	10%	3,742
California	9,689	30%	6,459	20%	6,459	20%	6,459	20%	-	0%	3,230	10%	32,296
Colorado	771	23%	771	23%	771	23%	771	23%	33	1%	164	5%	3,283
Connecticut	457	23%	437	22%	437	22%	497	25%	159	8%	-	0%	1,987
Delaware	311	34%	183	20%	206	23%	200	22%	-	0%	14	2%	913
Dist. of Col.	312	40%	156	20%	156	20%	156	20%	-	0%	-	0%	780
Florida	4,216	25%	4,642	28%	3,720	22%	4,218	25%	-	0%	-	0%	16,797
Georgia	3,370	27%	2,621	21%	2,497	20%	2,497	20%	874	7%	624	5%	12,483
Hawaii	230	25%	184	20%	322	35%	184	20%	-	0%	-	0%	921
Idaho	340	24%	503	36%	283	20%	283	20%	-	0%	6	0%	1,416
Illinois	3,330	25%	3,862	29%	2,664	20%	3,463	26%	-	0%	-	0%	13,319
Indiana	2,293	35%	1,310	20%	328	5%	1,310	20%	655	10%	655	10%	6,552
Iowa	731	29%	50	2%	544	22%	519	21%	542	22%	131	5%	2,517
Kansas	411	20%	770	38%	415	21%	415	21%	-	0%	-	0%	2,011
Kentucky	1,165	20%	1,165	20%	1,165	20%	1,392	25%	227	4%	568	10%	5,682
Louisiana	1,537	22%	1,537	22%	1,537	22%	1,537	22%	-	0%	683	10%	6,831
Maine	314	21%	374	25%	290	20%	296	20%	75	5%	121	8%	1,469
Maryland	794	20%	794	20%	794	20%	794	20%	397	10%	397	10%	3,970
Massachusetts	1,757	36%	1,123	23%	488	10%	683	14%	439	9%	391	8%	4,882
Michigan	3,493	30%	2,329	20%	2,329	20%	2,329	20%	-	0%	1,164	10%	11,644
Minnesota	975	30%	975	30%	1,040	32%	-	0%	98	3%	162	5%	3,250
Mississippi	947	20%	1,420	30%	947	20%	947	20%	-	0%	473	10%	4,734
Missouri	1,848	23%	5,704	71%	482	6%	-	0%	-	0%	-	0%	8,034
Montana	180	23%	180	23%	180	23%	180	23%	-	0%	80	10%	798
Nebraska	336	25%	336	25%	269	20%	269	20%	-	0%	134	10%	1,344
Nevada	428	23%	428	23%	428	23%	428	23%	-	0%	190	10%	1,901

State	Prevention & Support Services (Family Support) in Dollars	Prevention & Support Services (Family Support) in %	Crisis Intervention (Family Preservation) in Dollars	Crisis Intervention (Family Preservation) in %	Time-Limited Family Reunification Services in Dollars	Time-Limited Family Reunification Services in %	Adoption Promotion and Support Services in Dollars	Adoption Promotion and Support Services in %	Other in Dollars	Other in %	Administrative Costs in Dollars	Administrative Costs in %	Total in Dollars
New Hampshire	133	20%	133	20%	133	20%	133	20%	120	18%	13	2%	666
New Jersey	1,211	25%	1,137	24%	1,019	21%	1,385	29%	-	0%	-	0%	4,752
New Mexico	585	20%	585	20%	585	20%	585	20%	293	10%	293	10%	2,926
New York	5,217	28%	4,586	25%	3,669	20%	4,873	27%	-	0%	-	0%	18,345
North Carolina	3,341	32%	3,075	29%	1,417	13%	1,509	14%	-	0%	1,172	11%	10,514
North Dakota	106	23%	140	30%	93	20%	106	23%	10	2%	12	3%	467
Ohio	2,952	24%	2,818	23%	2,466	20%	2,636	22%	-	0%	1,208	10%	12,081
Oklahoma	965	22%	846	19%	1,272	29%	896	20%	-	0%	442	10%	4,421
Oregon	1,515	32%	1,307	28%	942	20%	942	20%	-	0%	-	0%	4,706
Pennsylvania	2,220	20%	2,220	20%	2,220	20%	2,220	20%	1,110	10%	1,110	10%	11,101
Puerto Rico	1,188	20%	1,188	20%	1,188	20%	1,188	20%	594	10%	594	10%	5,942
Rhode Island	187	21%	180	20%	284	31%	251	28%	-	0%	-	0%	902
South Carolina	1,224	20%	1,237	20%	1,224	20%	1,224	20%	600	10%	612	10%	6,121
South Dakota	242	33%	161	22%	147	20%	169	23%	-	0%	15	2%	733
Tennessee	2,668	30%	2,668	30%	1,778	20%	1,778	20%	-	0%	-	0%	8,892
Texas	8,183	25%	8,939	27%	6,599	20%	8,251	25%	-	0%	966	3%	32,938
Utah	390	20%	750	38%	390	20%	390	20%	25	1%	4	0%	1,948
Vermont	106	20%	159	30%	106	20%	106	20%	53	10%	-	0%	529
Virginia	1,390	24%	1,401	24%	1,158	20%	1,448	25%	29	1%	365	6%	5,790
Washington	1,902	30%	1,268	20%	1,268	20%	1,268	20%	-	0%	634	10%	6,338
West Virginia	467	20%	467	20%	467	20%	467	20%	420	18%	47	2%	2,334
Wisconsin	1,118	22%	1,118	22%	1,118	22%	1,064	20%	527	10%	252	5%	5,197
Wyoming	53	20%	53	20%	53	20%	53	20%	26	10%	26	10%	264
Total	82,452	25%	79,684	25%	62,356	21%	65,867	20%	8,122	4%	18,272	5.45%	316,752

Source: Part II of the State CFS-101s submitted on June 30, 2012.

Data Note: Funding reported by category may not sum to the total listed on the CFS-101 Part I or II, due to rounding.

Attachment E

Promoting Safe and Stable Families 2010 State Expenditures by State and Service Category

Promoting Safe and Stable Families Program 2010 State Expenditures by State and Service Category

Dollars shown in thousands. An empty cell indicates the state reported \$0 spent for the category or that it left that cell blank on the reporting form.

State	Prevention & Support Services (Family Support) in Dollars	Prevention & Support Services (Family Support) in %	Crisis Intervention (Family Preservation) in Dollars	Crisis Intervention (Family Preservation) in %	Time-Limited Family Reunification Services in Dollars	Time-Limited Family Reunification Services in %	Adoption Promotion and Support Services in Dollars	Adoption Promotion and Support Services in %	Other in Dollars	Other in %	Administrative Costs in Dollars	Administrative Costs in %	Total in Dollars
Alabama	1,859	26%	2,340	33%	1,431	20%	1,524	21%	-	0%	-	0%	7,154
Alaska	230	34%	119	18%	170	25%	149	22%	-	0%	-	0%	668
Arizona	2,237	28%	1,587	20%	1,587	20%	1,682	21%	259	3%	581	7%	7,933
Arkansas	1,282	28%	1,654	37%	1,041	23%	72	2%	-	0%	450	10%	4,499
California	7,284	22%	9,519	28%	6,856	20%	8,988	27%	-	0%	1,104	3%	33,751
Colorado	791	24%	791	24%	791	24%	791	24%	1	0%	119	4%	3,284
Connecticut	327	16%	475	23%	327	16%	774	37%	206	10%	-	0%	2,109
Delaware	181	20%	265	30%	178	20%	208	23%	51	6%	7	1%	890
Dist. of Col.	184	20%	367	40%	184	20%	184	20%	-	0%	-	0%	919
Florida	3,728	26%	3,388	23%	3,389	23%	3,602	25%	-	0%	491	3%	14,598
Georgia	2,028	20%	2,695	26%	2,492	24%	2,407	23%	384	4%	237	2%	10,243
Hawaii	190	20%	237	25%	332	35%	190	20%	-	0%	-	0%	949
Idaho	317	26%	288	24%	302	25%	302	25%	2	0%	8	1%	1,219
Illinois	4,690	31%	3,044	20%	3,180	21%	4,306	28%	-	0%	-	0%	15,220
Indiana	2,525	35%	1,443	20%	360	5%	1,443	20%	721	10%	721	10%	7,213
Iowa	-	0%	544	20%	936	34%	619	23%	550	20%	72	3%	2,721
Kansas	861	40%	436	20%	441	20%	441	20%	-	0%	-	0%	2,179
Kentucky	1,772	28%	1,280	20%	1,899	30%	1,420	22%	-	0%	-	0%	6,371
Louisiana	1,793	22%	1,793	22%	1,793	22%	1,793	22%	-	0%	797	10%	7,969
Maine	390	26%	329	22%	325	22%	393	26%	22	1%	44	3%	1,503
Maryland	1,403	37%	762	20%	758	20%	594	16%	153	4%	137	4%	3,807
Massachusetts	1,170	24%	1,716	35%	491	10%	695	14%	444	9%	412	8%	4,928
Michigan	1,652	12%	8,194	62%	1,193	9%	1,823	14%	-	0%	406	3%	13,268
Minnesota	1,036	30%	1,036	30%	1,099	32%	-	0%	102	3%	181	5%	3,454
Mississippi	829	15%	1,853	35%	1,182	22%	1,010	19%	-	0%	478	9%	5,352
Missouri	4,267	39%	5,908	54%	766	7%	-	0%	-	0%	-	0%	10,941
Montana	250	28%	250	28%	250	28%	130	15%	-	0%	12	1%	892

State	Prevention & Support Services (Family Support) in Dollars	Prevention & Support Services (Family Support) in %	Crisis Intervention (Family Preservation) in Dollars	Crisis Intervention (Family Preservation) in %	Time-Limited Family Reunification Services in Dollars	Time-Limited Family Reunification Services in %	Adoption Promotion and Support Services in Dollars	Adoption Promotion and Support Services in %	Other in Dollars	Other in %	Administrative Costs in Dollars	Administrative Costs in %	Total in Dollars
Nebraska	366	25%	366	25%	293	20%	293	20%	-	0%	152	10%	1,470
Nevada	353	22%	353	22%	353	22%	353	22%	-	0%	157	10%	1,569
New Hampshire	214	19%	214	19%	214	19%	214	19%	192	17%	83	7%	1,131
New Jersey	1,198	23%	1,297	25%	1,034	20%	1,588	31%	-	0%	-	0%	5,117
New Mexico	633	20%	633	20%	633	20%	633	20%	317	10%	317	10%	3,166
New York	10,057	47%	3,771	18%	3,771	18%	3,771	18%	-	0%	-	0%	21,370
North Carolina	2,208	26%	2,385	28%	1,778	21%	1,293	15%	-	0%	888	10%	8,552
North Dakota	157	30%	119	23%	105	20%	119	23%	-	0%	25	5%	525
Ohio	4,330	34%	2,131	17%	3,858	30%	2,256	18%	-	0%	209	2%	12,784
Oklahoma	1,099	22%	918	18%	1,526	30%	1,031	20%	-	0%	508	10%	5,082
Oregon	846	18%	1,386	30%	1,251	27%	897	19%	-	0%	287	6%	4,667
Pennsylvania	2,470	20%	2,470	20%	2,470	20%	2,470	20%	1,235	10%	1,235	10%	12,350
Puerto Rico	804	30%	1	0%	1,007	38%	864	32%	4	0%	-	0%	2,680
Rhode Island	196	21%	194	21%	343	37%	194	21%	-	0%	-	0%	927
South Carolina	989	15%	1,659	26%	1,199	19%	2,234	34%	29	0%	367	6%	6,477
South Dakota	163	22%	252	33%	153	20%	174	23%	-	0%	14	2%	756
Tennessee	1,981	20%	2,269	23%	2,961	30%	2,605	27%	-	0%	-	0%	9,816
Texas	10,884	30%	8,817	25%	8,013	22%	7,160	20%	-	0%	851	2%	35,725
Utah	576	33%	385	22%	295	17%	442	26%	32	2%	-	0%	1,730
Vermont	149	36%	99	24%	13	3%	99	24%	50	12%	-	0%	410
Virginia	1,490	24%	1,477	24%	1,231	20%	1,539	25%	155	3%	263	4%	6,155
Washington	1,764	30%	1,176	20%	1,176	20%	1,176	20%	-	0%	588	10%	5,880
West Virginia	2,073	44%	255	5%	1,284	27%	1,073	23%	-	0%	8	0%	4,693
Wisconsin	1,133	22%	1,133	22%	1,133	22%	1,015	20%	530	10%	130	3%	5,074
Wyoming	92	38%	32	13%	68	28%	50	21%	-	0%	-	0%	242
Total	89,715	27%	86,319	25.88%	70,129	21.03%	69,297	20.78%	5,631	1.69%	12,422	3.72%	333,513

Source: Part III of the State CFS-101s submitted on June 30, 2012.

Data Note: Funding reported by category may not sum to the total listed on the CFS-101 Part III, due to rounding.