

ANNUAL REPORT TO CONGRESS ON STATE CHILD WELFARE
EXPENDITURES REPORTED ON THE CFS-101

2012

Children's Bureau
Administration on Children, Youth and Families
Administration for Children and Families
U.S. Department of Health and Human Services

Introduction

Each year, states are required to submit to the U.S. Department of Health and Human Services (HHS) information on their planned and actual expenditures for several child welfare programs. Section 432(c) of the Social Security Act (the Act), requires the Department to compile and submit copies of the State expenditure forms to the Committee on Ways and Means of the House of Representatives and the Committee on Finance of the Senate. As amended by the Child and Family Services Improvement Act of 2011 (Public Law 112-34), the law further requires HHS to synthesize the information from the state reports by providing the national totals of planned spending by service category for the Stephanie Tubbs Jones Child Welfare Services Program (title IV-B, subpart 1 of the Act), as well as planned and actual spending by service category for the Promoting Safe and Stable Families Program (title IV-B, subpart 2 of the Act).

This report was prepared in response to this requirement. Copies of the required financial reports (known as the CFS-101 Parts I, II, and III) from each of the 50 states, the District of Columbia, and Puerto Rico are provided as Attachment A of this report.

Title IV-B, Subpart 1 - Stephanie Tubbs Jones Child Welfare Services

The title IV-B, subpart 1, Stephanie Tubbs Jones Child Welfare Services program is designed to promote flexibility in the development and expansion of a coordinated child and family services program (section 421 of the Act). Funds may be used to support and expand services to children and families to:

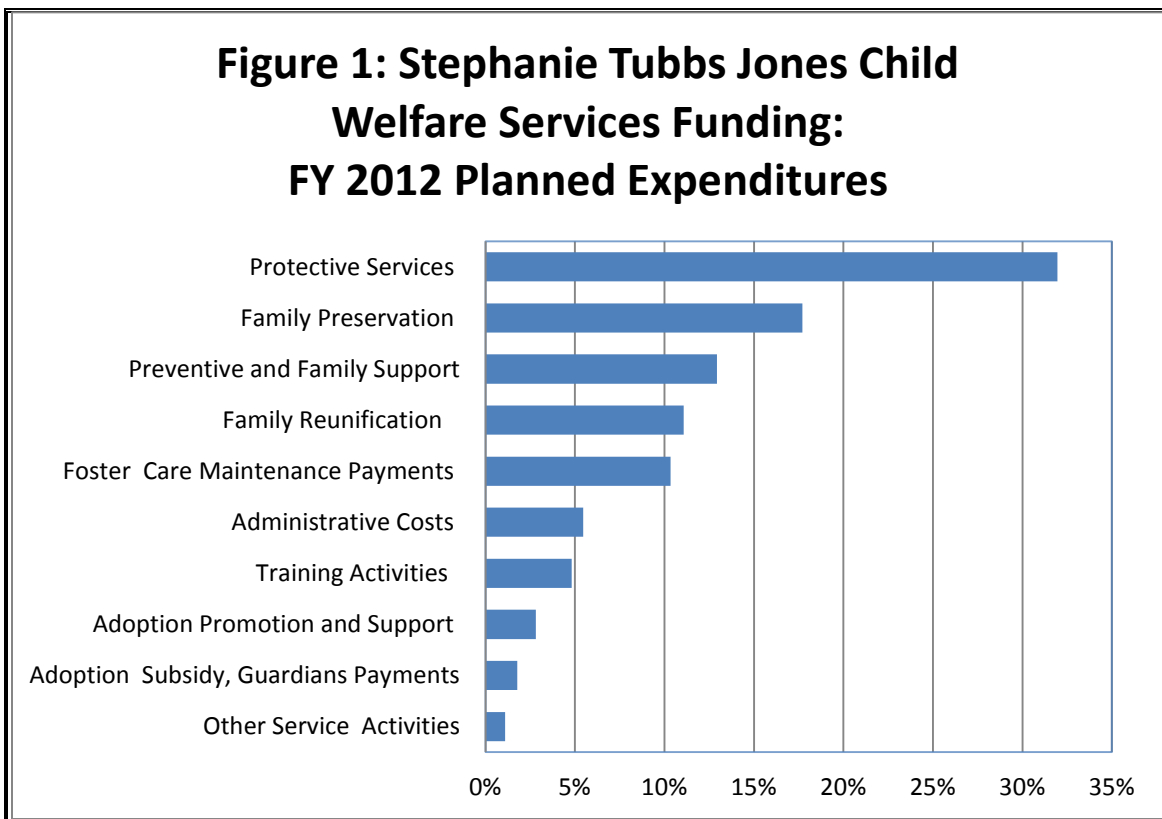
- Protect and promote the welfare of all children;
- Prevent child abuse and neglect;
- Support at-risk families through services that permit children to remain in their own homes, or to return to those homes in a timely manner whenever it is safe and appropriate;
- Promote safety, permanency, and well-being for children in foster care or those in adoptive families; and
- Provide training, professional development, and support to ensure a well-qualified child welfare workforce.

States have broad flexibility to spend title IV-B, subpart 1 funds on services and activities that support these purposes.

Each year, states must provide estimated annual expenditures for the Stephanie Tubbs Jones Child Welfare Services program within 17 broad service categories. This information can be found in the state's CFS-101 Part II. (Please see Attachment B for the template and instructions for the CFS-101 Part II.) Attachment C provides a chart of the fiscal year (FY) 2012 planned use of Stephanie Tubbs Jones Child Welfare Services funds as reported by each State in each category. Using the information compiled from the FY 2012 submission of the CFS-101 Part II, Figure 1 presents national information

gathered for the planned spending by category for the Stephanie Tubbs Jones Child Welfare Services program.

As shown in Figure 1, “Stephanie Tubbs Jones Child Welfare Services Funding: FY 2012 Planned Expenditures,” states planned to spend almost one-third of their grant funds on protective services (32 percent). The next largest planned expenditure was for family preservation services at about 18 percent, followed by preventive and support services at about 13 percent and time-limited reunification services at 11 percent. States planned to spend just over 10 percent of funds for foster care maintenance payments. Consistent with the statutory requirement to spend no more than 10 percent on administrative costs (section 422(b)(14) of the Social Security Act), States reported planning to spend a little over 5 percent on administrative costs.



Title IV-B, Subpart 2 - Promoting Safe and Stable Families

The purpose of the title IV-B, subpart 2, Promoting Safe and Stable Families (PSSF) grant program is to enable states to develop and operate coordinated programs of community-based family support services, family preservation services, time-limited family reunification services, and adoption promotion and support services (section 430 of the Act).

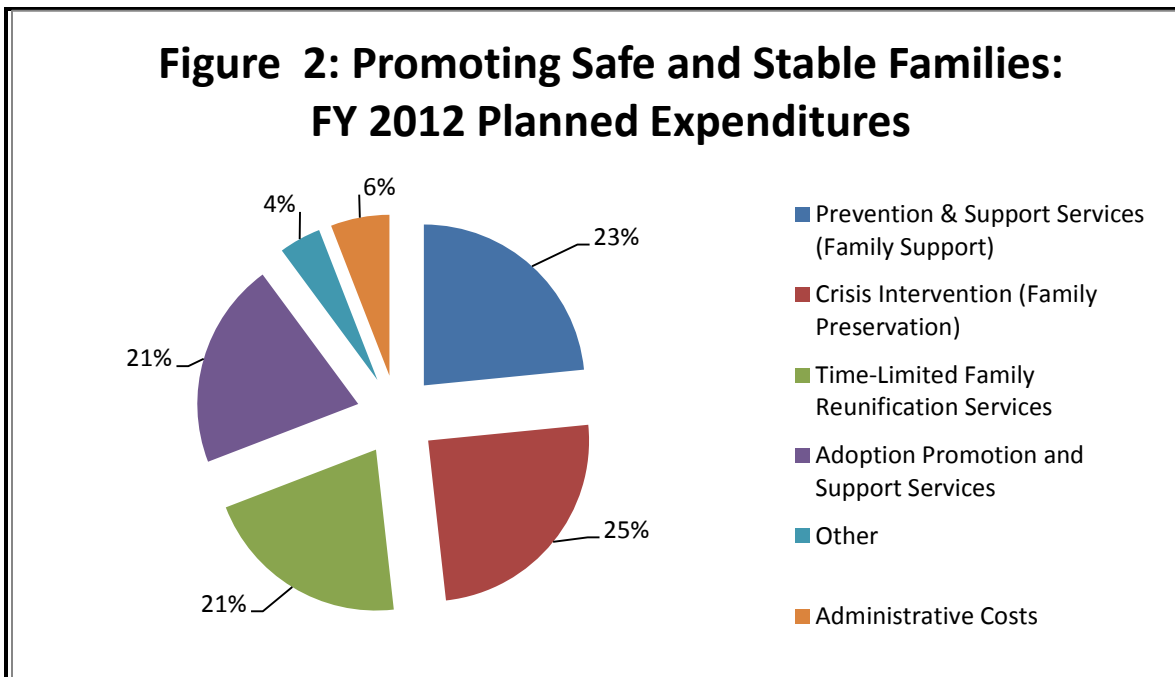
The law requires states to spend a “significant portion” of PSSF funds on each of the four categories of services (section 432(a)(4) of the Act). Therefore, HHS instructs states that

spending in each of the four categories of services must approximate 20 percent unless the state provides a rationale for spending less than this proportion. No more than 10 percent of funds can be used for administrative costs (section 432(a)(4) of the Act).

FY 2012 Planned Use

Each year, states are required to provide estimated annual expenditures for each program funded within the appropriate PSSF categories in the CFS-101 Part II. (Please see Attachment B for the template and instructions for the CFS-101 Part II.) Attachment D provides the compiled 2012 PSSF grant program summary table of the planned use of funds for the Federal fiscal year as reported by each State in each category.

Figure 2, “Promoting Safe and Stable Families: FY 2012 Planned Expenditures” shows the percent of the funds that are proposed to be used for the program. The largest category is family preservation with states planning to spend approximately 25 percent of funds to support this purpose. States planned to spend about 23 percent for prevention/family support services. States planned to spend approximately 21 percent each on time-limited reunification services and adoption promotion and support services. States planned to spend just under 6 percent on administrative costs; and about another 4 percent was categorized as “other.”



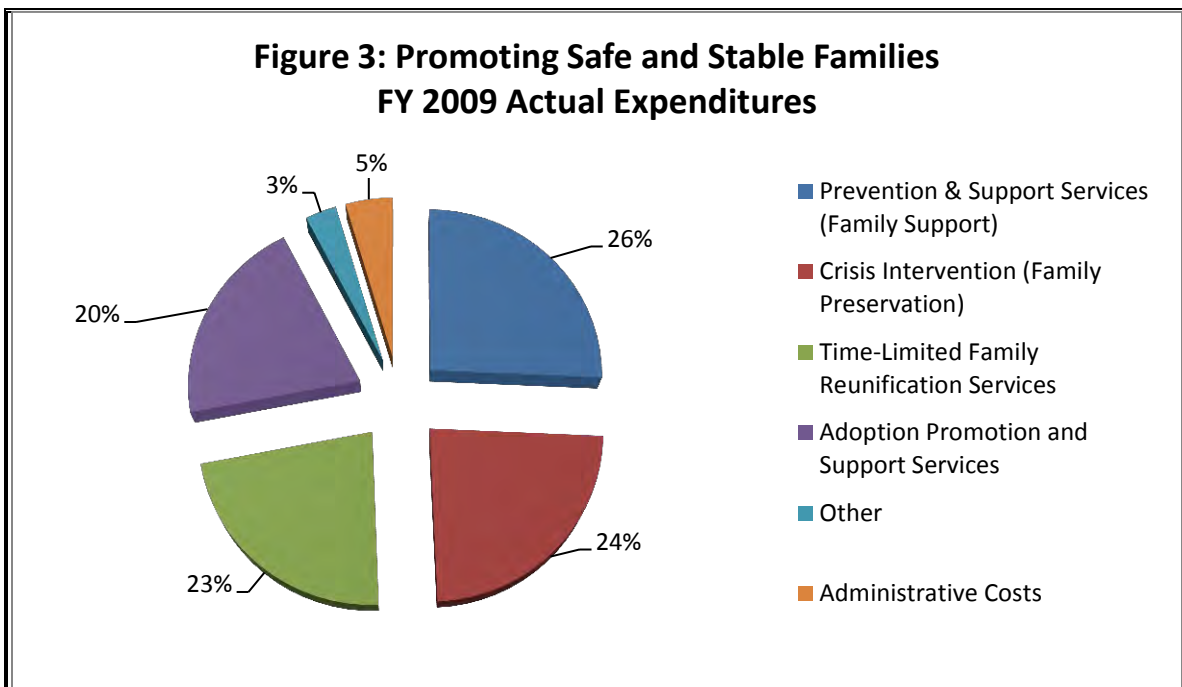
FY 2009 Actual Expenditures

States use the CFS-101 Part III to report the annual actual expenditures for the Promoting Safe and Stable Families Program. (Please see Attachment B for the template and instructions for the CFS-101 Part III.) The funds for this program may be spent over a

two-year period ending on September 30 of the fiscal year following the year in which they were awarded. For this report, the actual expenditures for the Promoting Safe and Stable Families Program are presented for FY 2009. Attachment E provides the compiled 2009 PSSF grant program summary table of the actual use of funds as reported by each state in each category.

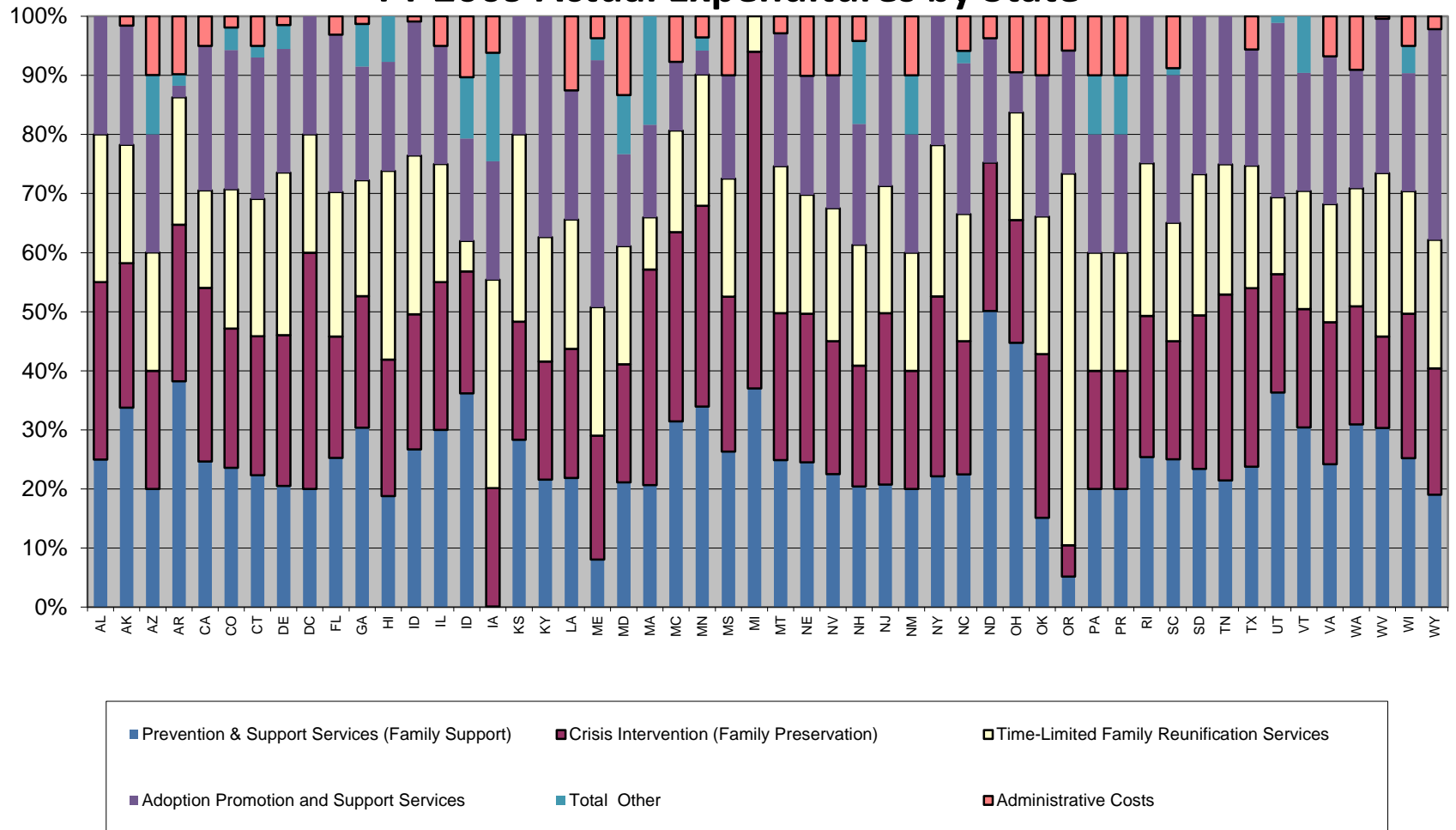
Figure 3, “Promoting Safe and Stable Families: FY 2009 Actual Expenditures” indicates that the pattern of FY 2009 actual expenditures was very similar to the FY 2012 planned expenditures for this program.¹ Further, in the aggregate, states met the requirement that a significant portion of the funds be used for each program purpose. Nationally, states spent between 20 and 26 percent of their funds on each of the four program purposes and less than 5 percent on administrative costs.

While the national picture indicates that the PSSF funds are spent equally among the four program purposes, there is some variation at the state level. In order to compare the variation of State funding across the categories, Figure 4, “Promoting Safe and Stable Families: FY 2009 Actual Expenditures by State” uses a stacked bar chart to illustrate the pattern of expenditures by service category in each of the 52 states and jurisdictions receiving the grant. Figure 4 illustrates the variation across the states in the percent of funds spent in each category. As previously noted, HHS guidance to states specifies that they may deviate from the requirement to spend approximately 20 percent in each service category if they provide a rationale for doing so in their state plan. Most often when a state spends less than 20 percent in a category it is because other funds are available and being used to support the purpose.



¹ Figure 3 reflects a total that exceed 100 percent due to rounding.

**Figure 4: Promoting Safe and Stable Families:
FY 2009 Actual Expenditures by State**



Conclusion

The title IV-B programs represent important sources of funding to assist states in providing child protective services and community-based services to support and preserve biological and adoptive families. Only a small percentage of funds is spent on administrative costs. The flexibility afforded by the programs allows states discretion to target funds in ways that meet the needs of their service populations, helping them to develop coordinated services to promote the safety, permanency, and well-being of children and families.

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV Instructions

Note: While the information on the programs are consolidated into one Child and Family Services Plan (CFSP), eligibility and expenditure reports for the individual programs are separate. Funding will not be delayed for one program due to potential eligibility issues in another program.

Complete separate forms for each fiscal year.

1. **State or ITO:** Enter the name of the State or Indian Tribal Organization (ITO).
2. **EIN:** Indicate the Employer Identification Number (EIN).
3. **Address:** Enter the address of the State or ITO Agency.
4. **Submission:** Indicate if this is a NEW submission for the upcoming Fiscal Year, or a REVISION of the budget request for the current year.
5. **Total estimated title IV-B, subpart 1 funds:** Specify the estimated amount of title IV-B, subpart 1 Federal funds that the State or ITO expects to spend during the fiscal year on the Stephanie Tubbs Jones Child Welfare Services (CWS) Program. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the Annual Progress and Services Report (APSR) or CFSP is to be used as the estimated amount for the State's/Tribe's request.¹ A 25% match is required and the State or Tribe's match amount should be reflected on the SF-425 report.
 - a) Specify the estimated amount of title IV-B, subpart 1 CWS funds entered on line 5 to be spent on administration (not to exceed 10% of the total title IV-B, subpart 1 estimated allotment).
6. **Total estimated title IV-B, subpart 2 funds:** Specify the total estimated amount of title IV-B, subpart 2 Federal funds that the State or ITO expects to spend during the fiscal year on the Promoting Safe and Stable Families (PSSF) Program. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the APSR or CFSP is to be used as the estimated amount for the State's/Tribe's request. A 25% match is required and the State or Tribe's match amount should be reflected on the SF-425 report. Tribes are not required to complete items 6 a-f.
 - a) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Family Preservation Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).

¹ The tentative allotments for title IV-B, subpart 1 and 2, CFCIP, and ETV are based on the premise that all States and Indian Tribes will apply for and receive the funds available to them. In the event that not all States or Indian Tribes apply for or receive their tentative allocations, those funds will be redistributed among eligible States and Indian Tribes, where permitted by statute. States requesting additional funds in anticipation of such a redistribution should submit information on the proposed use of such additional funds to the appropriate Children's Bureau in the State's/Tribe's APSR or CFSP.

When States or Tribes that have not applied for funds available to them in past fiscal year(s) decide to do so, depending upon the total amount of funds appropriated by Congress for the next fiscal year, there may be a reduction in the final distribution of funds.

- b) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Family Support Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).
- c) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Time-Limited Family Reunification Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).
- d) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Adoption Promotion and Support Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).
- e) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for other service related activities (e.g. planning).
- f) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent on administration. (For STATES only, not to exceed 10% of the total title IV-B, subpart 2 estimated allotment.)
7. **Monthly Caseworker Visit title IV-B, subpart 2 funds (for STATES only):** Specify the estimated amount of title IV-B, subpart 2 Monthly Caseworker Visitation (MCV) Federal Funds the State expects to spend during the fiscal year.
- a) Specify the estimated amount of title IV-B, subpart 2 MCV funds entered on line 7a to be spent on administration (not to exceed 10% of the total title IV-B, subpart 2 MCV estimated allotment).
8. **Re-allotment of Title IV-B, subparts 1 & 2 funds for State and ITO:** The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State and Tribal allocations of title IV-B, subparts 1& 2 funds to other States and eligible Indian Tribes so that the total appropriation remains available for program purposes. In order for a State or ITO to be awarded a portion of these funds, or for funds to be released, ACF must have on file a request from the State or Indian Tribe for additional funds, or the release of funds.
- a) Indicate the amount of Federal funds of CWS, PSSF and/or MCV (for States only) that the State or Tribe does not expect to utilize.
- b) Indicate the amount of Federal funds of CWS, PSSF and/or MCV (for States only) that the State or Tribe is requesting, if additional funds become available.
9. **Child Abuse Prevention and Treatment Act (CAPTA) (for STATES only):** Indicate the State's estimated CAPTA State Grant allocation as provided in the annual Program Instruction on the APSR. Supplemental funds may be available for distribution if there are States that are not awarded grant funds or there are unobligated funds available for redistribution. No matching funds are required for this grant.
10. **Estimated Title IV-E Chafee Foster Care Independence Program (CFCIP) Funds:** Indicate the estimated amount of CFCIP funds that the State or Tribe expects to spend on independent living activities as provided in the APSR or CFSP Program Instruction.

a) At State or Tribe option, indicate the estimated amount of the funds entered on line 10 a to be spent for room and board for eligible youth (not to exceed 30% of total estimated CFCIP allotment.)

11. Estimated Title IV-E Funds Allotted under Section 477 for the Education and Training Vouchers (ETV) Program: Indicate the estimated amount of ETV funds that the State or Tribe expects to spend on ETV as provided in the APSR or CFSR Program Instruction.

12. Re-allotment of CFCIP and/or ETV Funds for States or Tribes: The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State or Tribe allocations of CFCIP and ETV funds to other States or Tribes so that the total appropriation remains available for program purposes. In order for a State or Tribe to be awarded portions of these funds, or for funds to be released, ACF must have on file a request from the State or Tribe for additional funds, or the release of funds.

a) Indicate the amount of funds that the State or Tribe will **not** utilize from its allotment to carry out the CFCIP activities.

b) Indicate the amount of funds that the State or Tribe will **not** utilize from its allotment to carry out the ETV program activities.

c) Indicate the amount of funds the State or Tribe is requesting if additional funds become available for the CFCIP program. A 20% State or Tribe match is required. The State or Tribe match amount must be reflected on the SF-425 report.

d) Indicate the amount of funds the State or Tribe is requesting if additional funds become available for the ETV program. A 20% State or Tribe match is required. The State or tribe match amount must be reflected on the SF-425 report.

13. Certification: This report must be signed and dated in the spaces provided. The signature and title of the official of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs and, for States only, the CAPTA and CFCIP programs, must be included.

By signing this form the State/Tribal official assures that the State/Tribe will meet all applicable match requirements.

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 20____, October 1, 20____ through September 30, 20____

1. State or Indian Tribal Organization (ITO):	2. EIN:
3. Address:	4. Submission: <input type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$
a) Total Family Preservation Services	\$
b) Total Family Support Services	\$
c) Total Time-Limited Family Reunification Services	\$
d) Total Adoption Promotion and Support Services	\$
e) Total for Other Service Related Activities (e.g. planning)	\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$_____, PSSF \$_____, and/or MCV(States only)\$_____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$_____, PSSF \$_____, and/or MCV(States only)\$_____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$
11. Estimated Education and Training Voucher (ETV) funds	\$
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2012.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101, PART II

U.S. Department of Health and Human Services
Administration for Children and Families

Attachment B
OMB Approval #0980-0047
Approved through July 31, 2011

CFS-101, PART II: Annual Estimated Expenditure Summary of Child and Family Services Instructions

This form summarizes the State Agency's and eligible Indian Tribal Organization's (ITO) estimated expenditures on Child and Family Services programs, including the Child Abuse Treatment and Prevention Act (CAPTA) programs and the Chafee Foster Care Independence Program (CFCIP) including Education and Training Vouchers (ETV) for the next Federal fiscal year. This information is an integral part of the Child and Family Services Plan and should be discussed by the ACF Regional Office, State Agency Representatives, and Tribes. States and Tribes should list estimated expenditures and other information in the category that best fits their programs.

For each of the services/activities listed, indicate in the appropriate columns the estimated expenditures by program, the estimated number of clients to be served, the population to be served and the geographic area to be served.

Services/Activities:

- 1. Prevention and Support Services (Family Support):** Community-based services which promote the safety and well-being of children and families and are designed to increase the strength and stability of families (including adoptive, foster, and extended families), to increase parents' confidence and competence in their parenting abilities, to afford children a safe, stable, and supportive family environment, and to enhance child development. These services may include respite care for parents and other caregivers; early developmental screening of children to assess the needs of these children and assistance in obtaining specific services to meet their needs; mentoring, tutoring, and health education for youth; a range of center-based activities (informal interactions in drop-in centers, parent support groups); services designed to increase parenting skills; and counseling and home visiting activities.
- 2. Protective Services:** Services designed to prevent or remedy the abuse, neglect, or exploitation of children. Services include investigation and emergency medical services, emergency shelter, legal action, developing case plans, counseling, assessment/evaluation of family circumstances, arranging alternative living arrangements, preparing for foster placement, if needed, and case management and referral to service providers.
- 3. Crisis Intervention (Family Preservation):** Services for children and families designed to help families (including adoptive and extended families) at risk or in crisis. The types of services within this category include:
 - **Pre-Placement Prevention:** Services to prevent family disruption and unnecessary removal of children from their homes (as appropriate). These services may include intensive family preservation, post-adoptive support services, case management, counseling, day care, respite services, homemaker services, services designed to increase parenting skills, family budgeting, coping with stress, health, and nutrition.
 - **Reunification:** Services to help children, where appropriate, return to families from which they have been removed, or be placed for adoption or legal guardianship. These services may include day care services, homemaker or caretaker services, family or individual

CFS-101, PART II

U.S. Department of Health and Human Services
Administration for Children and Families

Attachment B
OMB Approval #0980-0047
Approved through July 31, 2011

counseling for parent(s) and child, follow-up care for families to whom a child has been returned after placement and other reunification services the State identifies as necessary.

4. Time-Limited Family Reunification Services: Services and activities that are provided to a child who is removed from the child's home and placed in a foster family home or a child care institution, and to the parents or primary caregiver of such a child, in order to facilitate the reunification of the child safely and appropriately within a timely fashion, but only during the 15-month period that begins on the date that the child, pursuant to section 475(5)(F) of the Social Security Act (the Act), is considered to have entered foster care. The services and activities are the following:

- Individual, group, and family counseling.
- Inpatient, residential, or outpatient substance abuse treatment services.
- Mental health services.
- Assistance to address domestic violence.
- Services designed to provide temporary child care and therapeutic services for families, including crisis nurseries.
- Transportation to or from any of the services and activities described above.

5. Adoption Promotion and Support Services: Services and activities designed to encourage more adoptions out of the foster care system, when adoptions promote the best interests of children, including such activities as pre- and post-adoptive services and activities designed to expedite the adoption process and support adoptive families.

6. Other Service Related Activities: Planning, service coordination, preparation or follow-up to service delivery such as the recording of progress notes or other activities, other than direct services or administration, supporting the delivery of services under the program etc.

7. Foster Care Maintenance: Expenditures for “room and board” for children/youth in foster care.

a) Foster Family and Relative Foster Care: Payments to cover food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable travel to the child's home for visitation and reasonable travel for the child to remain in the school in which the child is enrolled at the placement in foster care as well as the cost of providing these services.

b) Group/Institutional Care: This includes the reasonable costs of administration and the operation of institutional/group home care that are required to provide food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable travel to the child's home for visitation; the cost of reasonable travel for the child to remain in the same school he or she was attending prior to placement in foster care and the cost of the items themselves.

8. Adoption Subsidy Payments: Funds provided to adoptive parents on a recurring and non-recurring basis to assist in the support of special needs children.

CFS-101, PART II

U.S. Department of Health and Human Services
Administration for Children and Families

Attachment B
OMB Approval #0980-0047
Approved through July 31, 2011

9. Guardianship Assistance Payments: Funds provided to kinship legal guardians on a recurring and non-recurring basis to assist in the support of children formerly in foster care placed in their care.

10. Independent Living Services: Services designed to help youth expected to remain in foster care until the age of 18, youth who after age 16 leave foster care for kinship guardianship or adoption and former foster care recipients between 18 and 21 years of age, make the transition to self-sufficiency. Services may include: education, career exploration, vocational training, job placement and retention, training in daily living skills, training in budgeting and financial management skills, substance abuse prevention, and preventive health activities.

States and Tribes are allowed to expend up to 30 percent of their allotments under the Chafee Foster Care Independence Program for room and board (including rental deposits, utilities and other expenses that may be included with rent) for children who have left foster care because they have attained 18 years of age, and who have not yet attained 21 years of age.

11. Education and Training Vouchers: Include the amount of funds the State or Tribe plans to utilize for the Education and Training Vouchers (ETV) program in this line item

12. Administrative Costs: Include the amount of funds the State or Tribe plans to utilize for administrative costs.

- For States and Tribes, administrative costs under title IV-B, subpart 1 may not be more than ten percent of title IV-B, subpart 1 expenditures. Allowable costs for title IV-B, subpart 1 may include procurement, payroll processing, personnel functions, management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, auditing, and travel expenses. Applicable costs exclude administrative costs related to the provision of services by caseworkers or the oversight of programs funded under Title IV-B, subpart 1 (Section 422(c)(1) of the Act).
- For States only, administrative costs under title IV-B, subpart 2 (including Monthly Caseworker Visit grants) may not be more than ten percent of title IV-B, subpart 2 expenditures. Allowable costs for title IV-B, subpart 2 may include, but are not limited to procurement, payroll processing, personnel functions, management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, and auditing. Allowable costs may also include indirect costs allocable in accordance with the agency's approved cost allocation plan (45 CFR 1357.32(h)).

13. Staff and External Partners Training: Includes the cost of short and long-term training to increase the ability of staff and external partners (other than foster/adoptive parents (see #14 & #15 below)) to provide assistance and support to children and families, but does NOT include the costs specifically related to supporting the monthly caseworker visit requirement (see #17 below).

14. Foster Parent Training and Recruitment: Includes the cost of short-term training to increase foster parent's ability to provide assistance and support to foster and adoptive children, and those costs associated with/resulting from the recruitment of potential foster parents.

CFS-101, PART II

U.S. Department of Health and Human Services
Administration for Children and Families

Attachment B
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15. Adoptive Parent Training and Recruitment: Includes the cost of short-term training to increase adoptive parent's ability to provide assistance and support to foster and adoptive children, and those costs associated with/from the recruitment of potential adoptive parents.

16. Child Care Related to Employment/Training: Includes licensed day care purchased for the purpose of supporting the employment of one or both of the parents.

17. Monthly Caseworker Visits: Includes costs related to supporting monthly caseworker visits with children who are in foster care under the responsibility of the State, with a primary emphasis on activities designed to improve caseworker retention, recruitment and ability to access the benefits of technology.

18. Total: The total amount of funds estimated for the year (equal to the sum of lines 1 through 18) for each column.

Estimated Expenditures:

1. Federal Funds (columns a - g): Indicate for each service/activity the amount to be expended from the Federal program indicated in columns (a) through (g).

2. State, Local, and Donated Funds (column h): Indicate the estimated amount of State, local, and donated funds to be expended, even if they are not used to match Federal funds

3. Estimated Number to be Served (column i): Estimate, as accurately as possible, the number of individuals and families to be served by service/activity with the total estimated funding indicated.

4. Population to be Served (column j): Indicate the population that has been targeted for the designated services. Targeting may include a range of vulnerable populations such as:

- Children at imminent risk of placement;
- All children in foster care;
- Families with children returning home following placement;
- All eligible children, eligible children under 21 years, or eligible children requiring treatment;
- Families with a child abuse or neglect investigation;
- Children in contracted care; or
- Families in crisis.

5. Geographic Area to be Served (column k): Indicate **both** the number and type of areas identified within the State where services are to be provided for each program. Areas may include specific regions, counties, cities, reservations, communities, census tracts, or neighborhoods. For example, if the State is operating family preservation programs in six counties, indicate by noting "6 counties"; if the State is operating 12 community-based family support programs, indicate by noting "12 communities".

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

For FFY OCTOBER 1 , _____ TO SEPTEMBER 30, _____

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)												
2.) PROTECTIVE SERVICES												
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)												
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES												
5.) ADOPTION PROMOTION AND SUPPORT SERVICES												
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE (b) GROUP/INST CARE												
8.) ADOPTION SUBSIDY PMTS.												
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES												
11.) EDUCATION AND TRAINING VOUCHERS												
12.) ADMINISTRATIVE COSTS												
13.) STAFF & EXTERNAL PARTNERS TRAINING												
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING												
18.) TOTAL												

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, Part III

U.S. Department of Health and Human Services
Administration for Children and Families

Attachment B

OMB Approval #0980-0047
Approved through July 31, 2011

CFS-101, Part III: Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education and Training Voucher (ETV) Programs

Note: Federal funds for the most of the programs identified above are awarded to States or Tribes on a yearly basis, but may be spent over a two-year period ending on September 30 of the year following the year in which they were awarded. For example, the FY 2009 grant allocation has an expenditure period from October 1, 2008 to September 30, 2010. Therefore, any fiscal year 2009 funds must be obligated during that two-year period of time and subsequently reported on this form.

Most figures in the "estimate" column can be found in a State's/Tribe's previously approved CFS 101, Part I for the fiscal year being reported on.

1. **State or ITO:** Enter the name of the State or Indian Tribal Organization (ITO).
2. **EIN:** Indicate the Employer Identification Number (EIN).
3. **Address:** Enter the address of the State or ITO Agency.
4. **Submission:** Indicate if this is a new or revised expenditure report.
5. **Total title IV-B, subpart 1 funds:** Indicate the estimated expenditures, and actual expenditures of title IV-B, subpart 1 Federal funds for the designated fiscal year for Child Welfare Services. (The estimated expenditure total should equal the amount of the grant awarded for the designated fiscal year.) Indicate as accurately as possible, the number of individuals and the number of families served, the population served, and the geographic area where services were provided. The required 25% match should not be reflected on this form.
 - a) Specify the estimated allotment and actual expenditures of title IV-B, subpart 1 funds for administration. Note that administrative costs may not exceed 10% of the title IV-B, subpart 1 total expenditures.
6. **Total title IV-B, subpart 2 Promoting Safe and Stable Families (PSSF) funds:** Indicate the estimated expenditures, actual expenditures of title IV-B, subpart 2 funds for the designated fiscal year for Promoting Safe and Stable Families services. (The estimated expenditure total should equal the amount of the grant awarded for the designated fiscal year.) The required 25% match should not be reflected on this form.
 - a) Indicate the estimated allotment and actual expenditures of title IV-B, subpart 2 PSSF funds for the designated fiscal year for Family Preservation Services. Indicate as accurately as possible, the number of individuals and the number of families served,¹ the

¹ Report, as accurately as possible, the number of clients served per service/activity for the amount of funds expended. Indicate the number of individuals **and** the number of families served as labeled in the column.

population served,² and the geographic area where services were provided.³ Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

b) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for Family Support Services. Indicate as accurately as possible, the number of individuals and the number of families served, the population served, and the geographic area where services were provided. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

c) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for Time-Limited Family Reunification Services. Indicate as accurately as possible, the number of individuals and the number of families served, the population served, and the geographic area where services were provided. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

d) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for Adoption Promotion and Support Services. Indicate as accurately as possible, the number of individuals and the number of families served, the population served, and the geographic area where services were provided. Note that these funds may be spent over a two-year period ending on September 30 of the year following that in which they were awarded.

e) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for other service related activities (e.g. planning). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

f) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for administrative costs. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded. Beginning in FFY 2008, States' administrative costs may not exceed 10% of the total expenditures for title IV-B, subpart 2. (This limitation does not apply to Tribes.)

² Indicate the population that has received the designated services. This may include a range of vulnerable populations such as children at imminent risk of placement, all children in foster care, families with children returning home following placement, all eligible children, eligible children under 21 years, or eligible children requiring treatment, families with a child abuse or neglect investigation, children in contracted care, and/or families in crisis.

³ Indicate the number **and** type of areas identified within the State where services are to be provided for each program. Areas may include specific regions, counties, cities, reservations, communities, census tracts, or neighborhoods.

CFS-101, Part III

U.S. Department of Health and Human Services
Administration for Children and Families

Attachment B

OMB Approval #0980-0047
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7. Total title IV-B subpart 2, Monthly Caseworker Visit (MCV) Funds (States only):

Indicate the estimated and actual expenditures allotted for the designated fiscal year. Note that with the exception of FY 2006 grants, these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

a). Indicate the estimated and actual expenditures of title IV-B, subpart 2 Monthly Caseworker Visit funds allotted for the designated fiscal year (States only). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded. Beginning in FFY 2008 total administrative costs may not exceed 10% of the total expenditures for MCV.

8. Chafee Foster Care Independence Program (CFCIP) Funds: Indicate the estimated and actual expenditures of CFCIP funds allotted for the designated fiscal year for independent living activities as provided in the APSR or CFSP Program Instruction.

a) Indicate the estimated and actual expenditures of the State's or Tribe's allotment for the designated fiscal year for room and board for eligible youth (not to exceed 30% of CFCIP funds). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following they year in which they were awarded. Indicate as accurately as possible, the number of clients served, the population served, and the geographic area where services were provided.

9. Total funds allotted under Section 477 for the Education and Training Vouchers (ETV) Program: Indicate the estimated and actual expenditures of Education and Training Voucher funds allotted for the designated fiscal year as provided in the annual Program Instruction on the APSR or CFSP. Indicate as accurately as possible, the number of clients served, the population served, and the geographic area where services were provided.

10. Certification: This report must be signed and dated in the spaces provided. The signature and title must be included of the official of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs and, for States only, MCV and CAPTA programs.

By signing this form the State/Tribal official certifies that all figures provided here are accurate.

* Title IV-B, subpart 2 includes both the Promoting Safe and Stable Families Program and the Monthly Caseworker Visit Program.

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV)
 : Fiscal Year 2009: October 1, 2008 through September 30, 2009**

1. State or Indian Tribal Organization (ITO):		2. EIN:	3. Address:			
4. Submission: <input type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$	\$				
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	\$				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$	\$				
a) Family Preservation Services	\$	\$				
b) Family Support Services	\$	\$				
c) Time-Limited Family Reunification Services	\$	\$				
d) Adoption Promotion and Support Services	\$	\$				
e) Other Service Related Activities (e.g. planning)	\$	\$				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$	\$				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$	\$				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$	\$				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$				
9. Total Education and Training Voucher (ETV) funds	\$	\$				
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

Stephanie Tubbs Jones Child Welfare Services

2012 Planned Use of Funding by State and Service Category

Dollars shown in thousands. An empty cell indicates the state reported \$0 spent for the category or that it left that cell blank on the reporting form.

	Preventive and Family Support	Protective Services	Family Preservation	Time-Limited Family Reunification	Adoption Promotion and Support	Other Services Activities, and planning	Foster Care Maintenance Payments Foster Family & Group Inst.	Adoption Subsidy; Guardians Assistance Payments	Independent Living and Education Training Voucher	Foster or Adoptive Parent Recruitment and Training	Staff or External Partner Employment and Training	Administrative Costs	Total
Alabama	677	70	133	1		1,173		2,615	34			0	4,703
Alaska	27		242										269
Arizona		5,385										598	5,983
Arkansas	620	619	460	396	367					310		308	3,080
California	0	20,562	11,939										32,501
Colorado							4,025			170			4,195
Connecticut	45	224	224	90	22		1,522		112				2,239
Delaware	192	532										79	803
Distict of Columbia	117	118	118										353
Florida		4,316		8,891	1,606							406	15,219
Georgia	1,643	3,310	2,345	521			1,486			78		493	9,876
Hawaii		1,154											1,154
Idaho	1,436						318						1,754
Illinois			11,048										11,048
Indiana		3,735								1,905		626	6,266
Iowa							2,755					150	2,905
Kansas	411		1,812					535					2,758
Kentucky		2,759					1,053					423	4,235
Louisiana	916	2,135					1,188					470	4,709
Maine	50	212			296				200	253		118	1,129
Maryland		1,575		2,363								437	4,375
Massachusetts		3,954										439	4,393
Michigan	2,229	36	1,028		2,843		2,169			390			8,695
Minnesota	378	2,451	1,032			30						432	4,323
Mississippi		1,487					371	372		811		339	3,380
Missouri	3,066		2,063									446	5,575
Montana	697												697
Nebraska	280	336					947					174	1,737
Nevada	554		555	555	555							245	2,464
New Hampshire	100	38	86	181	238		329				100		1,072
New Jersey	2,316	2,316						725				595	5,952
New Mexico	61	439	198	87	129		454	13	159	49			1,589
New York	1,000	13,513											14,513
North Carolina		1,152		3,191			3,116	36	532	375		578	8,980
North Dakota	245		83					134				51	513
Ohio		3,684								5,660		1,038	10,382
Oklahoma	359				264		340	400				151	1,514
Oregon		259	463							1,002			1,724

Stephanie Tubbs Jones Child Welfare Services

2012 Planned Use of Funding by State and Service Category

Dollars shown in thousands. An empty cell indicates the state reported \$0 spent for the category or that it left that cell blank on the reporting form.

	Preventive and Family Support	Protective Services	Family Preservation	Time-Limited Family Reunification	Adoption Promotion and Support	Other Services Activities, and planning	Foster Care Maintenance Payments Foster Family & Group Inst.	Adoption Subsidy; Guardians Assistance Payments	Independent Living and Education Training Voucher	Foster or Adoptive Parent Recruitment and Training	Staff or External Partner Employment and Training	Administrative Costs	Total
Pennsylvania	376		309		568	1,544	6,534					1,037	10,368
Puerto Rico	2,233		670	670	223				225			446	4,467
Rhode Island	234		267		405	20							926
South Carolina	169	482	650	794	72	241	951			731		454	4,544
South Dakota	248						257						505
Tennessee	2,652			2,652								589	5,893
Texas	3,632	3,252	9,714	6,870						6		2,295	25,769
Utah	59	1,076	89	1,918	90							359	3,591
Vermont		576											576
Virginia	5,883											653	6,536
Washington	1,620	2,702	1,080										5,402
West Virginia		1,573										174	1,747
Wisconsin	729	1,119	1,750	1,045								220	4,863
Wyoming							389			50		49	488
Total	35,254	87,151	48,358	30,225	7,678	3,008	28,204	4,830	1,262	11,790	100	14,872	272,732

Promoting Safe and Stable Families Program 2012 Planned Use of Funding by State and Service Category

State	Prevention & Support Services (Family Support)		Crisis Intervention (Family Preservation)		Time-Limited Family Reunification Services		Adoption Promotion and Support Services		Total Other		Administrative Costs		Total
	Dollars	%	Dollars	%	Dollars	%	Dollars	%	Dollars	%	Dollars	%	Dollars
Alabama	1,785,767	25%	2,142,920	30%	1,785,767	25%	1,428,614	20%	-	0%	-	0%	7,143,068
Alaska	191,963	30%	127,975	20%	127,975	20%	127,975	6%	-	0%	63,987	10%	639,875
Arizona	1,666,341	20%	1,666,341	20%	1,666,341	20%	1,666,341	20%	833,171	10%	833,170	10%	8,331,705
Arkansas	1,215,120	28%	1,564,274	36%	990,098	23%	95,000	2%	-	0%	429,387	10%	4,293,879
California	6,754,723	20%	10,132,084	30%	6,754,723	20%	6,754,723	20%	-	0%	3,377,361	10%	33,773,614
Colorado	797,500	24%	797,500	24%	797,500	24%	797,499	24%	5,000	0%	138,000	4%	3,332,999
Connecticut	479,221	23%	479,221	23%	458,386	22%	520,893	25%	145,850	7%	-	0%	2,083,571
Delaware	185,897	20%	278,573	30%	200,306	22%	200,000	22%	49,192	5%	15,199	2%	929,167
District of Columbia	172,019	20%	344,037	40%	172,019	20%	172,019	20%	-	0%	-	0%	860,094
Florida	4,028,242	25%	3,784,938	24%	3,564,974	22%	4,010,570	25%	100,000	1%	539,863	3%	16,028,587
Georgia	2,680,604	22%	3,446,491	28%	2,252,956	19%	2,252,956	19%	893,535	7%	638,240	5%	12,164,782
Hawaii	196,147	20%	240,854	25%	332,641	35%	192,492	20%	-	0%	-	0%	962,134
Idaho	339,300	26%	263,500	20%	297,700	23%	405,500	31%	2,292	0%	8,500	1%	1,316,792
Illinois	4,446,296	30%	3,557,037	24%	2,964,197	20%	3,853,456	26%	-	0%	-	0%	14,820,986
Indiana	2,502,760	35%	1,430,148	20%	357,537	5%	1,430,148	20%	715,075	10%	715,074	10%	7,150,742
Iowa	-	0%	731,000	26%	553,163	20%	553,163	20%	797,240	29%	131,250	5%	2,765,816
Kansas	816,228	38%	435,666	20%	440,612	21%	440,612	21%	-	0%	-	0%	2,133,118
Kentucky	1,306,298	21%	1,306,298	21%	1,306,298	21%	1,561,186	25%	254,887	4%	637,218	10%	6,372,185
Louisiana	1,792,759	23%	1,792,759	23%	1,792,759	23%	1,792,758	22%	95,614	1%	701,168	9%	7,967,817
Maine	293,000	19%	404,000	26%	305,000	19%	362,000	23%	61,745	4%	150,000	10%	1,575,745
Maryland	804,156	20%	804,156	20%	804,156	20%	804,156	20%	402,077	10%	402,077	10%	4,020,778
Massachusetts	1,071,471	21%	1,836,804	36%	459,202	9%	816,357	16%	459,201	9%	459,201	9%	5,102,236
Michigan	2,579,750	20%	3,869,626	30%	2,579,750	20%	2,579,750	20%	-	0%	1,289,875	10%	12,898,751
Minnesota	998,452	29%	998,452	29%	998,452	29%	0	0%	103,289	3%	344,294	10%	3,442,939
Mississippi	1,306,368	25%	1,309,368	25%	1,047,494	20%	1,047,494	20%	-	0%	523,748	10%	5,234,472
Missouri	3,712,123	38%	5,355,197	54%	782,878	8%	-	0%	-	0%	-	0%	9,850,198
Montana	194,032	23%	194,032	23%	194,032	23%	194,032	23%	-	0%	86,236	10%	862,364
Nebraska	365,527	25%	365,527	25%	292,421	20%	292,421	20%	-	0%	146,210	10%	1,462,106
Nevada	399,845	8%	399,845	8%	399,845	8%	3,399,848	71%	-	0%	177,709	4%	4,777,092
New Hampshire	132,193	20%	132,193	20%	132,193	20%	132,193	20%	118,974	18%	13,219	2%	660,965
New Jersey	1,172,155	24%	1,297,304	26%	1,034,355	21%	1,460,101	29%	-	0%	-	0%	4,963,915
New Mexico	624,567	20%	624,536	20%	624,567	20%	624,567	20%	312,315	10%	312,283	10%	3,122,835
New York	4,715,047	25%	5,363,102	28%	3,772,040	20%	5,010,000	27%	-	0%	-	0%	18,860,189
North Carolina	2,912,156	26%	3,065,698	27%	1,715,710	15%	2,643,609	23%	-	0%	1,016,043	9%	11,353,216
North Dakota	212,263	41%	113,897	22%	129,429	25%	36,240	7%	-	0%	25,886	5%	517,715
Ohio	3,230,218	25%	2,952,481	23%	2,825,246	22%	2,636,250	20%	-	0%	1,293,800	10%	12,937,995
Oklahoma	1,163,013	24%	1,113,195	23%	1,105,135	23%	964,337	20%	-	0%	482,854	10%	4,828,534
Oregon	1,466,000	32%	996,000	22%	1,606,000	35%	460,000	10%	-	0%	-	0%	4,528,000
Pennsylvania	2,421,012	20%	2,421,012	20%	2,421,012	20%	2,421,012	20%	1,210,506	10%	1,210,506	10%	12,105,060
Puerto Rico	1,250,210	20%	1,250,210	20%	1,250,210	20%	1,250,210	20%	625,105	10%	625,105	10%	6,251,050
Rhode Island	235,284	25%	212,432	23%	264,480	28%	223,341	24%	-	0%	-	0%	935,537
South Carolina	1,377,624	21%	1,335,000	20%	1,335,000	20%	1,335,000	20%	600,000	9%	664,735	10%	6,647,359
South Dakota	153,000	20%	154,000	20%	190,000	25%	168,000	22%	30,000	4%	65,346	9%	760,346
Tennessee	1,940,049	20%	2,910,073	30%	2,910,073	30%	1,940,049	20%	-	0%	-	0%	9,700,244
Texas	7,134,707	20%	8,760,076	25%	7,105,791	20%	9,572,284	27%	-	0%	2,694,625	8%	35,267,483
Utah	703,744	38%	365,581	20%	365,581	20%	365,582	20%	27,419	2%	-	0%	1,827,907
Vermont	-	0%	158,819	30%	105,878	20%	105,878	20%	105,878	20%	52,939	10%	529,392
Virginia	1,488,725	24%	1,476,422	24%	1,230,351	20%	1,537,939	25%	30,759	1%	387,561	6%	6,151,757
Washington	1,883,260	30%	1,255,507	20%	1,255,507	20%	1,255,507	20%	-	0%	627,753	10%	6,277,534
West Virginia	527,031	20%	527,031	20%	527,031	20%	527,031	20%	474,328	18%	52,703	2%	2,635,155
Wisconsin	1,197,900	23%	1,197,900	23%	1,197,900	23%	1,063,700	20%	407,990	8%	252,979	5%	5,318,369
Wyoming	54,545	20%	54,545	20%	54,545	20%	54,545	20%	27,271	10%	27,271	10%	272,722
Total	79,076,612	23.37%	87,795,637	24.73%	67,837,216	20.87%	73,539,338	20.66%	8,888,713	4.21%	21,613,375	5.89%	338,750,891

Promoting Safe and Stable Families Program

2009 State Expenditures by State and Service Category

State	Prevention & Support Services (Family Support)		Crisis Intervention (Family Preservation)		Time-Limited Family Reunification Services		Adoption Promotion and Support Services		Total Other		Administrative Costs		Total
	Dollars	%	Dollars	%	Dollars	%	Dollars	%	Dollars	%	Dollars	%	Dollars
Alabama	2,018,084	28%	2,009,809	28%	1,578,742	22%	1,501,060	21%	-	0%	-	0%	7,107,695
Alaska	199,400	29%	139,837	20%	170,646	25%	119,875	17%	-	0%	63,179	9%	692,937
Arizona	2,021,295	26%	2,171,638	28%	864,331	11%	1,559,749	20%	398,342	5%	667,692	9%	7,683,047
Arkansas	1,253,797	27%	1,811,040	39%	1,021,612	22%	92,874	2%	-	0%	464,369	10%	4,643,692
California	7,674,951	23%	10,203,256	30%	5,837,296	17%	8,604,262	25%	0%	0%	1,575,560	5%	33,895,325
Colorado	796,265	24%	796,265	24%	796,265	24%	796,265	24%	2,074	0%	123,259	4%	3,310,393
Connecticut	578,089	27%	672,601	31%	578,089	27%	180,708	8%	-	0%	131,771	6%	2,141,258
Delaware	198,198	23%	221,666	26%	178,166	21%	202,503	24%	49,966	6%	7,382	1%	857,881
District of Columbia	194,262	20%	388,523	40%	194,262	20%	194,262	20%	-	0%	-	0%	971,309
Florida	3,680,699	25%	3,132,175	22%	3,373,538	23%	3,789,215	26%	0%	0%	504,588	3%	14,480,215
Georgia	2,415,445	19%	3,019,306	24%	2,777,762	22%	2,415,445	19%	1,214,956	10%	603,861	5%	12,446,775
Hawaii	212,616	22%	241,608	25%	318,923	33%	193,287	20%	-	0%	-	0%	966,434
Idaho	322,626	26%	308,156	25%	280,601	23%	295,070	24%	109	0%	10,909	1%	1,217,471
Illinois	4,549,623	30%	3,038,239	20%	3,053,714	20%	4,549,623	30%	0%	0%	0%	0%	15,191,199
Indiana	2,880,555	41%	1,420,202	20%	2,889	0%	1,420,202	20%	667,561	9%	709,100	10%	7,100,009
Iowa	-	0%	731,000	28%	552,353	21%	660,927	25%	551,170	21%	150,336	6%	2,645,786
Kansas	771,448	34%	575,808	26%	449,085	20%	449,085	20%	-	0%	-	0%	2,245,426
Kentucky	1,814,186	28%	1,279,721	20%	1,671,784	26%	1,632,045	26%	0%	0%	0%	0%	6,397,736
Louisiana	1,917,461	22%	1,917,461	22%	1,917,461	22%	1,917,461	22%	-	0%	852,205	10%	8,522,049
Maine	406,027	27%	252,727	17%	317,262	21%	366,282	24%	94,315	6%	90,583	6%	1,527,196
Maryland	777,429	23%	695,425	19%	747,449	20%	737,704	20%	280,940	8%	498,299	13%	3,737,246
Massachusetts	1,067,855	21%	1,698,555	36%	366,042	8%	705,670	15%	473,745	10%	425,586	9%	4,737,453
Michigan	3,903,217	30%	4,384,715	33%	3,200,093	24%	1,033,651	8%	-	0%	652,170	5%	13,173,846
Minnesota	1,032,418	31%	980,388	29%	1,007,743	30%	30	0%	95,925	3%	262,597	8%	3,379,071
Mississippi	107,405	2%	866,116	16%	3,153,854	59%	818,183	15%	0%	0%	376,647	7%	5,322,205
Missouri	4,006,603	38%	5,799,030	55%	738,058	7%	-	0%	-	0%	-	0%	10,543,691
Montana	234,433	25%	234,433	25%	234,432	25%	201,730	22%	-	0%	19,509	2%	924,537
Nebraska	386,182	25%	386,182	25%	308,945	20%	308,945	20%	-	0%	154,472	10%	1,544,726
Nevada	344,856	22%	344,856	22%	344,856	22%	344,895	23%	-	0%	153,273	10%	1,532,736
New Hampshire	148,908	19%	148,908	19%	148,908	19%	148,907	19%	165,167	21%	27,931	4%	788,729
New Jersey	1,055,336	21%	1,428,105	28%	1,035,892	20%	1,587,928	31%	-	0%	-	0%	5,107,261
New Mexico	653,355	20%	653,355	20%	653,354	20%	653,354	20%	326,677	10%	326,677	10%	3,266,772
New York	3,817,105	20%	7,634,214	40%	3,817,105	20%	3,817,105	20%	-	0%	-	0%	19,085,529
North Carolina	2,962,321	27%	2,813,955	26%	1,657,855	15%	2,554,464	23%	31,464	0%	950,318	9%	10,970,377
North Dakota	215,183	42%	113,085	22%	129,565	25%	31,002	6%	-	0%	28,077	5%	516,912
Ohio	4,277,327	34%	-	0%	3,784,238	30%	29,014	0%	3,320,771	26%	1,267,927	10%	12,679,277
Oklahoma	1,191,218	23%	1,032,342	20%	1,152,820	22%	1,344,501	26%	-	0%	524,542	10%	5,245,423
Oregon	1,330,516	28%	967,881	20%	1,460,151	31%	914,686	19%	-	0%	59,853	1%	4,733,087
Pennsylvania	2,465,505	20%	2,465,505	20%	2,465,505	20%	2,465,505	20%	1,232,754	10%	1,232,753	10%	12,327,527
Puerto Rico	840,142	30%	838	0%	1,051,910	38%	902,057	32%	4,200	0%	-	0%	2,799,147
Rhode Island	196,000	21%	195,112	21%	348,000	37%	195,000	21%	-	0%	-	0%	934,112
South Carolina	1,423,722	22%	1,314,429	20%	1,334,918	20%	1,854,301	28%	39,043	1%	562,754	9%	6,529,167
South Dakota	168,506	22%	155,000	20%	155,120	21%	277,826	37%	-	0%	-	0%	756,452
Tennessee	2,269,136	23%	2,050,254	21%	2,296,149	23%	3,335,953	34%	-	0%	-	0%	9,951,492
Texas	2,279,678	20%	9,218,451	26%	8,786,809	24%	9,700,117	27%	-	0%	986,035	3%	35,971,090
Utah	678,828	38%	382,944	22%	246,414	14%	440,465	25%	22,836	1%	-	0%	1,771,487
Vermont	180,382	37%	97,530	20%	97,530	20%	97,530	20%	14,676	3%	-	0%	487,648
Virginia	1,478,702	24%	1,466,482	24%	1,222,068	20%	1,527,585	25%	129,908	2%	285,596	5%	6,110,341
Washington	1,735,059	30%	1,156,706	20%	1,156,706	20%	1,156,706	20%	-	0%	578,356	10%	5,783,533
West Virginia	1,031,262	38%	191,279	7%	768,790	28%	746,380	27%	-	0%	6,336	0%	2,744,047
Wisconsin	1,133,255	23%	1,133,255	23%	1,133,256	23%	985,063	20%	294,216	6%	246,266	5%	4,925,311
Wyoming	92,007	38%	31,865	13%	68,370	28%	49,674	21%	-	0%	-	0%	241,916
Total	82,388,378	25.74%	84,372,233	23.68%	71,007,686	22.61%	69,906,101	20.42%	9,410,815	3.04%	15,580,768	4.58%	332,665,981