

<b>ACF</b>  Administration  for Children  and Families	<b>U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES</b> <b>Administration on Children, Youth and Families</b>	
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	<b>4. Key Words:</b> Title IV-B Child and Family Services State Plan; Child Abuse Prevention and Treatment State Plan; Chafee Foster Care Independence Program; Annual Progress and Services Report	

### **PROGRAM INSTRUCTION**

**TO:**

State Agencies, Indian Tribes, Indian Tribal Organizations, Territories and Insular Areas Administering or Supervising the Administration of Title IV-B, subparts 1 and/or 2, and Title IV-E of the Social Security Act; State Office or Organization Designated by the Governor to Apply for Child Abuse and Neglect State Grant Funds; State Independent Living Coordinators; and ACF Regional and Hub Directors.

**SUBJECT:**

June 30, 2002 submission of the Annual Progress and Services Report required under title IV-B of the Social Security Act (the Act), the Child Abuse Prevention and Treatment Act, and the Chafee Foster Care Independence Program; and the CFS-101, Annual Budget Request and Annual Summary of Child and Family Services.

**LEGAL AND RELATED REFERENCES:**

Title IV-B, subparts 1 and 2, and Title IV-E, Sections 471 - 472, 474 - 475, and 477 of the Social Security Act; Section 106 of the Child Abuse Prevention and Treatment Act, as amended (42 U.S.C. 5101 et seq.); the Indian Child Welfare Act of 1978 (Public Law 95-608); the Indian Self-Determination and Education Assistance Act (Public Law 93-638); the Social Security Act Amendments of 1994 (Public Law 103-432); the Adoption and Safe Families Act of 1997 (Public Law 105-89); Intercountry Adoption Act of 2000 (Public Law 106-279); the Promoting Safe and Stable Families Amendments of 2001 (Public Law 107-133); 45 CFR 1355.25; 45 CFR 1355.30; 45 CFR 1355.35; 45 CFR Part 1357; ACYF-PI-CB-95-23, October 11, 1995, the Multiethnic Placement Act (Diligent recruitment only); ACYF-CB-PI-99-07, issued March 25, 1999 (Fiscal Year 2000 – 2004, Child and Family Services Plan); and ACYF-CB-PI-01-02, issued February 13, 2001 (Chafee Foster Care Independence Program FY 2002 – 2004 State Plan).

## **PURPOSE:**

This Program Instruction (PI) summarizes the actions required under title IV-B, subparts 1 and 2 and section 477 of title IV-E of the Act, the Child Abuse Prevention and Treatment Act (CAPTA), and Federal regulations at 45 CFR Part 1357 in order for States and Indian Tribes to receive their allotments of Federal funds for fiscal year (FY) 2003 (subject to the availability of funds). This PI also addresses the requirement for States to integrate the Child and Family Services Reviews' Program Improvement Plans with the Annual Progress and Services Report.

## **BACKGROUND:**

In order to receive title IV-B, CAPTA, and Chafee Foster Care Independence Program (CFCIP) funds for fiscal year 2003, States and Indian Tribes are required to submit the Annual Progress and Services Report (APSR) to the Administration for Children and Families (ACF) by June 30, 2002. This PI references the items in Federal regulation (45 CFR 1357.16 and 45 CFR 1355.35(f)) that must be addressed in the APSR, including information on CAPTA, CFCIP, and the Child and Family Services Reviews (CFSR) Program Improvement Plans. This PI also identifies additional requirements that have not been codified in Federal regulation, but are required by statute.

The State must submit an original signed copy of the CFS-101 with the APSR. The CFS-101 has two parts. Part I is the budget request form that States and Indian Tribes must complete and submit to request their title IV-B, CAPTA, and CFCIP funds. Part II is the Annual Summary of Child and Family Services form in which States and Indian Tribes are to include the estimated amount of funds to be spent in each program area by source, the estimated number of individuals or families to be served, and the geographic service area within which the services are to be provided.

### Child and Family Services Plan

The Federal regulation at 45 CFR 1357 applies to States and Indian Tribes receiving funds under title IV-B, subparts 1 and/or 2. It includes the requirements for a five-year comprehensive Child and Family Services Plan (CFSP) and annual updates on the progress made toward accomplishing the goals and objectives in the CFSP. In June 1995, States and Indian Tribes submitted the first five-year plan. The second five-year plan was submitted in June 1999. The plans were to be based on extensive consultation with a wide array of representatives of State, local, Tribal, and community-based agencies and organizations, both public and private, with experience in administering programs for infants, children, youth, adolescents, and families.

States and Indian Tribes were to collect and analyze statewide information on gaps in service, including mismatches between available services and family needs as identified through baseline data and the consultation process (45 CFR 1357.15(k)). Other services that impact the ability to preserve and support families may be included in the assessment. The baseline information and trends were to include indicators in the following areas:

- the well-being of children and families;
- the needs of children and families;
- the nature, scope, and adequacy of existing child and family and related social services.

The baseline information was to be the basis for the development of the CFSP's vision, goals, objectives, funding and service decisions. After the first five-year plan, States and Tribes were to base the development of the second five-year plan on a final review of the accomplishments and needs from the first five-year plan, and any new information.

Federal regulations at 45 CFR 1357.16 address the information that States and Indian Tribes are to provide as an update to the CFSP. The APSR is to include progress made by the State in accomplishing the goals and objectives cited in the State's CFSP, and include any new and updated information on service needs and organizational capacities provided throughout the five-year period. The process for developing the APSR should be a part of the State's ongoing self-evaluation and integrated into the State's quality assurance efforts.

### Recent Changes Based on New Legislation or Federal Regulations<sup>1</sup>

#### *Integration of the Child and Family Services Review Program Improvement Plan with the APSR*

Beginning in FY 2001 the ACF implemented the Child and Family Services Reviews (CFSR) (see 45 CFR 1355.31– 1355.37). The purpose of the reviews is for the Federal government in partnership with the States to review States' child and family service programs to ensure substantial conformity with the State plan requirements in titles IV-B and IV-E of the Social Security Act. Many of the requirements in title IV-B of the Act and the Federal regulation at 45 CFR Part 1357 are reviewed in the CFSRs. The reviews cover child protective services, foster care, adoption, family preservation, family support, and independent living. In addition to ACF reviewing for the State's substantial conformity with applicable requirements, the reviews are designed to help States improve child welfare services and the outcomes for children and families who receive services by identifying strengths and needs within State programs, as well as areas where technical assistance can lead to program improvements. (Additional information on the CFSR process can be found in the *Child and Family Services Reviews Procedures Manual* at <http://www.acf.hhs.gov/programs/cb/publications/procman/manual.pdf> (pdf version) or <http://www.acf.hhs.gov/programs/cb/publications/procman/index.htm> (html version).)

The initial step in the CFSR process is for the State to conduct a statewide assessment. This assessment is to build on the established process for developing the baseline for the CFSP (45 CFR 1357.15(k)). Also, the information gained during a statewide assessment can be used to evaluate a State's progress relative to the baseline. When conducting the statewide assessment, States are required to consult with many of the same stakeholders as those listed in 45 CFR 1357.15(l) (see 45 CFR 1355.33(a)(2)(ii)).

Following the statewide assessment, the on-site phase of the CFSR is conducted. The on-site portion of the CFSR includes a review of a sample of cases and related interviews to determine a

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<sup>1</sup> For more background on previous enacted statutes see ACYF-CB-PI-01-03, issued February 14, 2001.

State's level of conformity with regard to safety, permanency, and well-being outcomes, in addition to State and local stakeholder interviews to determine conformity with a range of systemic factors. In the event that ACF determines a State is not in substantial conformity with any one of the outcomes or systemic factors, a program improvement plan is required. (See 45 CFR 1355.35.) The State must address in its program improvement plan each outcome/systemic factor that was determined not to be in substantial conformity. In accordance with 45 CFR 1355.35(f), "[T]he elements of the program improvement plan are to be incorporated into the goals and objectives of the CFSP. Progress in implementing the program improvement plans must be included in the APSR." The goals, objectives, and services should reflect new information resulting from the CFSR process, including the statewide assessment and the on-site review findings.

Program improvement development and implementation activities should be carried out with an eye toward incorporating changes as a long term intervention and, as such, become the foundation for the next CFSP due on June 30, 2004. States are reminded that, as they prepare to correct any factors found to be in nonconformance as a result of the CFSR, they continue to be responsible for implementation of all parts of the current five-year CFSP (FY 2000-2004).

### *The Promoting Safe and Stable Families Amendments of 2001*

The President signed the Promoting Safe and Stable Families (PSSF) Amendments of 2001, Public Law 107-33, on January 17, 2002. The law reauthorizes and amends title IV-B, subpart 2, the Promoting Safe and Stable Families program, and also amended the Chafee Foster Care Independence Program.

#### 1. Promoting Safe and Stable Families Amendments

The amendments to title IV-B, subpart 2, Promoting Safe and Stable Families, in part, include the following changes<sup>2</sup>:

- Re-authorized the programs under title IV-B, subpart 2, for Federal fiscal years (FY) 2002 through 2006 and mandatory funding of \$305 million for each year.
- A continuation of the existing (one percent) set-aside of the mandatory funding for Indian Tribes.
- Authorized an additional \$200 million in discretionary funding for FYs 2002-2006 (\$70 million was appropriated for FY 2002), of which two percent is a set-aside for Indian Tribes.
- A change to the definition of family preservation services to allow States to support infant safe haven programs, which provide ways for a parent to safely relinquish a newborn infant at a safe haven designated pursuant to State law (section 431(a)(1) of the Act).
- A change to the definition of family support services to include services to strengthen parental relationships and promote healthy marriages (section 431(a)(2) of the Act).

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<sup>2</sup> For additional information regarding the PSSF amendments of 2001 see ACYF-CB-IM-02-01, issued March 12, 2002.

- An amendment to allow for the reallocation of unneeded portions of State allocations to other States, so that the total appropriation remains available for program purposes (section 433(d) of the Act).

The definition of family support services is amended to include services to strengthen parental relationships and promote healthy marriages. The amendment was added at the request of this Administration to encourage States to direct funds to the Department's Healthy Marriages and Responsible Fatherhood Initiatives. In the instruction section of this PI we have included examples of activities to promote healthy marriages and responsible fatherhood for States and Indian Tribes to consider when developing and describing their programs. Because of the benefits to children, adults, and society through the implementation of such activities, ACF is interested in promoting them among the populations it serves. We encourage States to propose creative approaches to achieving these goals in the context of the child welfare system. Attachment A includes more detailed information on the Department's initiatives.

## 2. Chafee Foster Care Independence Program Amendments

The amendments to title IV-E, section 477 of the Act with regard to the Chafee Foster Care Independence Program include the following:

- Provide for education and training vouchers for youth who may age out of foster care. (Funds were not appropriated for FY 2002. If funds are appropriated for FY 2003 or thereafter, guidance will be issued under a separate PI.)
- Allow for the reallocation of any funds, for which States do not apply, to other States (section 477(d)(4) of the Act).
- Allow for a temporary extension of FY 2000 CFCIP funds that will allow States to expend the funds through fiscal year 2002 (section 202(b) of Public Law 107-33).

The CFS-101, Part I was revised to include the request for reallocated PSSF and CFCIP funds.

### **INSTRUCTIONS:**

This section describes the requirements that the States and eligible Indian Tribes must meet in order to receive their allotments of FY 2003 funds under title IV-B, CAPTA (States only), and the CFCIP (States only). The completed APSR must meet the requirements of 45 CFR 1355.35, 45 CFR 1357.16, 45 CFR 1357.30, 45 CFR 1357.32, 45 CFR 1357.40, 45 CFR 1357.50, title IV-B, subparts 1 and/or 2, title IV-E, section 477 of the Act and CAPTA.

In accordance with 45 CFR 1357.16, each State and Indian Tribe must conduct an interim review of the progress made in the previous year toward accomplishing the goals and objectives in the CFSP, based on updated information. The State and Indian Tribe must involve the agencies, organizations, and individuals that are part of the ongoing CFSP related consultation and coordination process. On the basis of this review, each State and Indian Tribe must prepare and submit an APSR to ACF. When conducting this review, States should consider assessing and evaluating their progress based on the effectiveness of their efforts in achieving the desired results.

ACF strongly encourages States to carefully consider the results of CFS reviews when planning for services under CAPTA, title IV-B and CFCIP. These programs provide a critical source of funding for supporting the service array necessary to meet the needs of children and families and to address gaps in services, such as a lack of available services to support the reunification of children in foster care with their parents. The additional funds provided this year in conjunction with the annual planning process allow States the flexibility to review and adjust their use of these funds to best meet the needs of children and families.

**A. This section describes the requirements that States and eligible Indian Tribes must meet in order to receive their title IV-B, CAPTA (States only), and CFCIP (States only) allotments of funds for FY 2003.**

1. Requirements for States under 1357.16 and title IV-B, subparts 1 and 2.

(a) A report on the specific accomplishments and progress made in the past fiscal year toward meeting **each** goal and objective, including improved outcomes for children and families, and a more comprehensive, coordinated, effective child and family services continuum.

(b) Any revisions in the statement of goals and objectives, or to the training plan (title IV-B and title E), to reflect changed circumstances.

If areas needing improvement were identified based on a CFSR, update the goals and objectives to incorporate those areas identified in the program improvement plans. If the current CFSP does not have a goal or objective that covers the area needing improvement, then the goal/objective must be added to the CFSP. The CFSP/APSR should also incorporate strategies for improvement and the method to be used to measure progress toward improvement.

Changes to the training plan should reflect, as appropriate, findings based on a review conducted by ACF (CFSR, title IV-E eligibility reviews, adoption and foster care analysis and reporting system (AFCARS), and statewide automated child welfare information system (SACWIS) reviews (45 CFR 1357.16(a)(5)), class action lawsuits, and agency-identified areas requiring training.

(c) A description of the child protective, child welfare, family preservation, family support, time-limited family reunification services, adoption promotion and support services, and independent living services to be provided in the upcoming fiscal year, highlighting any additions or changes in services or program design and including the information required in 45 CFR 1357.15(n).

If applicable, describe infant safe haven programs that the State currently provides or plans to provide in FY 2003 (section 431(a)(1) of the Act).

If applicable, describe services and activities that the State currently provides or plans to provide in FY 2003 that support the strengthening of parental relationships and promotion of healthy marriages (section 431(a)(2) of the Act). The following is a list of areas that the State may want to consider when developing and implementing activities to strengthen parental relationships and

promote healthy marriages. Attachment A provides a more detailed list of concrete activities for each area.

- Training
- Vouchers
- Material Distribution
- Community Marriage Initiatives
- Events
- Programs for Newlyweds
- Parenting Programs
- Research and Data Collection
- Intake and Assessment
- Internet
- Youth
- Miscellaneous

(d) Information on activities in the areas of training, technical assistance, research, evaluation, or management information systems that will be carried out in the upcoming fiscal year in support of the goals and objectives in the plan.

(e) The information required to meet the non-supplantation requirement in section 432(a)(7) of the Act and Federal regulation at 45 CFR 1357.32(f) (maintenance of effort).

(f) Significant portion of funds used for title IV-B, subpart 2, Promoting Safe and Stable Families (45 CFR 1357.15(s)) - For the purpose of applying for FY 2003 funds, States must indicate the specific percentages of title IV-B, subpart 2 funds that the State will expend on actual service delivery of family preservation, community-based family support, time-limited family reunification and adoption promotion and support services, as well as planning and service coordination, with a rationale for the decision. The State must have an especially strong rationale if the percentage provided is below 20 percent for any one of the four service categories. The amount allocated to each of the service categories should only include funds for service delivery. States should report separately the amount to be allocated to planning and service coordination. (See ACYF-PI-CB-98-03, March 5, 1998.)

(g) A description of the State's progress and accomplishments made with regard to the diligent recruitment of potential foster and adoptive families that reflects the ethnic and racial diversity of children in the State for whom foster and adoptive homes are needed. (See section 422(b)(9) of the Act.)

(h) A description of the State's plan for the effective use of cross-jurisdictional resources to facilitate timely adoptive or permanent placements for waiting children. (See section 422(b)(12) of the Act.)

(i) An update on the "... specific measures taken by the State to comply with the Indian Child Welfare Act" (ICWA). (See section 422(b)(11) of the Act.)

States are expected to consult with any Tribe within the State's boundary, regardless if the Tribe is Federally-recognized or not.

Optional areas that States may choose to address in their CFSP/APSR include: training programs about ICWA for State employees; development of State caseworker compliance expectations or measures; and State partnership agreements with Tribes and Tribal organizations, for example, Tribal-State agreements on training.

Other suggested activities include: developing culturally-appropriate procedures for American Indian foster home licensing, recruiting of Indian foster homes, promotion of relative placement of Indian children, and recognition and use of tribal-licensed foster homes for the placement of Indian children.

(j) A description of the activities that the State has undertaken for children adopted from other countries, including the provision of adoption and post-adoption services. (See section 422(b)(13) of the Act.)

(k) The number of children who were adopted from other countries and who enter into State custody as a result of the disruption of a placement for adoption or the dissolution of an adoption, the agencies who handled the placement or the adoption, the plans for the child, and the reasons for the disruption or dissolution. (See section 422(b)(13) of the Act.)

(l) For States operating a child welfare demonstration project under section 1130 of the Act, a description of the accomplishments and progress in the demonstration project as they relate to the goals and objectives in the State's CFSP, where applicable. In particular, the State will discuss how title IV-B monies are used to maximize the use of flexible title IV-E dollars in the demonstration.

(m) For those States receiving an adoption incentive payment, specify the services that have been, or will be, provided to children and families with the adoption incentive funds.

(n) Any other information the State wishes to include.

(o) A request for FY 2003 funds in the CFS-101 at Attachment D.

2. Requirements for Indian Tribes under 45 CFR 1357.16 and title IV-B, subparts 1 and/or 2.

(a) A report on the specific accomplishments and progress made in the past fiscal year toward meeting **each** goal and objective, including improved outcomes for children and families, and a more comprehensive, coordinated, effective child and family services continuum.

(b) Any revisions in the statement of goals and objectives, or to the training plan, to reflect changed circumstances.

(c) A description of the child welfare and/or family preservation, family support services, time-limited family reunification services, and adoption promotion and support services to be

provided in the upcoming fiscal year, highlighting any changes in services or program design and including the information required in 45 CFR 1357.15(n).

If applicable, describe infant safe haven programs that the Tribe currently provides or plans to provide in FY 2003 (section 431(a)(1) of the Act).

If applicable, describe services and activities that the Tribe currently provides or plans to provide in FY 2003 that support the strengthening of parental relationships and promotion of healthy marriages (section 431(a)(2) of the Act). The following is a list of areas that the Tribe may want to consider when developing and implementing activities to strengthen parental relationships and promote healthy marriages. Attachment A provides a more detailed list of concrete activities for each area.

- Training
- Vouchers
- Material Distribution
- Community Marriage Initiatives
- Events
- Programs for Newlyweds
- Parenting Programs
- Research and Data Collection
- Intake and Assessment
- Internet
- Youth
- Miscellaneous

(d) Information on activities in the areas of training, technical assistance, research, evaluation, or management information systems that will be carried out in the upcoming fiscal year in support of the goals and objectives in the plan.

(e) A description of the Indian Tribe's progress and accomplishments made with regard to the diligent recruitment of potential foster and adoptive families that reflects the ethnic and racial diversity of children in the Tribe for whom foster and adoptive homes are needed. (See section 422(b)(9) of the Act.)

(f) A description of the Tribe's plan for the effective use of cross-jurisdictional resources to facilitate timely adoptive or permanent placements for waiting children. (See section 422(b)(12) of the Act.)

(g) Any other information the Indian Tribe wishes to include.

(h) A request for FY 2003 funds in the CFS-101 at Attachment D.

Effective for FY 2003 funding, ACF will begin using published Census 2000 data for title IV-B, subparts 1 and 2 for Tribal population counts. Allotments to Tribes will be on the basis of the number of children under age 21 provided by the U.S. Census Bureau. This includes American

Indian or Native Alaskan children who are on or near a reservation. In some instances, where available and appropriate, ACF may utilize data from the Bureau of Indian Affairs. Tribes that believe the number of children identified in Attachment B is incorrect may provide their own population numbers to the appropriate ACF Regional Office with an explanation as to how the numbers were obtained. The Regional Office staff will be responsible for determining that the numbers submitted by the Tribe are acceptable on an objective and quantifiable basis. Once the RO staff have accepted a number of children that differs from that listed for the Tribe, it should convey this information with an approved CFS-101 to Central Office.

### 3. Requirements for Indian Tribes newly eligible to apply for title IV-B, subpart 2 for FY 2002.<sup>3</sup>

Newly eligible Indian Tribes may use FY 2002 title IV-B, subpart 2, funds for planning or for services.

(a) Indian Tribes that elect to use these funds for planning must submit an application by June 30, 2002. For additional guidance on the use of funds for planning, see ACYF-PI-94-04, issued January 1, 1994.

A CFSP will be due in FY 2003 that is based on the planning process.

(b) Indian Tribes that elect to use these funds for services must submit a CFSP that meets the requirements in 45 CFR 1357.15 for FYs 2002 - 2004 by June 30, 2002. For additional information and guidance on developing the five-year plan see ACYF-CB-PI-99-07, issued 3/25/1999.

i) The CFSP must meet the requirements of 45 CFR 1357.15 and the applicable requirements in section 2, above.

ii) Submit the assurances listed in 45 CFR 1357.15(c), section 422(b)(12), and section 432(a)(9) of the Act. A form is attached listing these assurances. Tribes may sign Attachment E and submit it with the CFSP or include the assurances as part of the CFSP narrative.

iii) Submit the certifications included under Attachment F. These forms can be obtained from the internet at <http://www.acf.hhs.gov/programs/ofs/forms.htm>.

(c) Submit a request for FY 2002 and FY 2003 funds in the CFS-101 at Attachment D.

Effective for FY 2003 funding, ACF will begin using published Census 2000 data for title IV-B, subparts 1 and 2 for Tribal population counts. Allotments to Tribes will be on the basis of the number of children under age 21 provided by the U.S. Census Bureau. This includes American Indian or Native Alaskan children who are on or near a reservation. In some instances, where available and appropriate, ACF may utilize data from the Bureau of Indian Affairs. Tribes that believe the number of children identified in Attachment B is incorrect may provide their own

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<sup>3</sup> There are fourteen additional Indian Tribes that are eligible to apply for title IV-B, subpart 2 for FY 2002. Those Tribes that are newly eligible are marked with an asterisk in the table under Attachment B.

population numbers to the appropriate ACF Regional Office with an explanation as to how the numbers were obtained. The Regional Office staff will be responsible for determining that the numbers submitted by the Tribe are acceptable on an objective and quantifiable basis. Once the RO staff have accepted a number of children that differs from that listed for the Tribe, it should convey this information with an approved CFS-101 to Central Office.

#### 4. Requirements under the Child Abuse Prevention and Treatment Act (States only)

Although Congress appropriated funding for the CAPTA State grants for FY 2002, as of the date of this PI, legislation reauthorizing CAPTA has not been passed by Congress. Reauthorization may result in changes to CAPTA that may affect the requirements for FYs 2002 and subsequent years. If this occurs, a separate PI will be issued instructing States on any modifications that may be necessary to a State's CFSP and/or APSR.

Please note that compliance with the eligibility requirements for a CAPTA State plan is a prerequisite for eligibility for funds under the Children's Justice Act State Grant Program authorized by Section 107(a) of CAPTA.

Although consolidation of CAPTA into the title IV-B planning process is required, pooled funding among the programs is not allowed, since separate funding streams and accountability are still required by statute. States must comply with statutory and regulatory provisions as they apply to their title IV-B and CAPTA programs. Eligibility and funding for the individual programs are kept separate and funding will not be delayed for one program due to potential eligibility issues in the other program.

States with an existing CFSP must include the following information regarding CAPTA in the APSR. This information may be included as a separate section of the APSR, or incorporated in sections that are listed in A.1 above, as appropriate.

- (a) Accomplishments to date under the CAPTA portion of the consolidated CFSP.
- (b) An update on the program areas selected for improvement from the nine areas in section 106(a)(1) through (9) of CAPTA.
- (c) An update of activities that the State intends to implement with its CAPTA State grant funds and any changes in activities for FY 2003.
- (d) A description of the services and training to be provided under the CAPTA State grant as required by section 106(b)(2)(C) of CAPTA.
- (e) Notification regarding substantive changes, if any, in State law that could affect eligibility, including an explanation from the State Attorney General as to why the change would, or would not, affect eligibility (section 106(b)(1)(B)). Note: States do not have to notify ACF of statutory changes or submit them for review if they are not substantive and would not affect eligibility.
- (f) Submit a copy of the annual report(s) from the citizen review panels.

(g) Include a request for FY 2003 funds in the CFS-101 at Attachment D.

#### 5. Chafee Foster Care Independence Program (CFCIP) (States and Puerto Rico)

Although consolidation of CFCIP into the title IV-B planning process is required, pooled funding among the programs is not allowed, since separate funding streams and accountability are still required by statute. States must comply with statutory and regulatory provisions as they apply to their title IV-B and CFCIP programs. Eligibility and funding for the individual programs are kept separate and funding will not be delayed for one program due to potential eligibility issues in the other program.

States with an existing CFSP must include the following information regarding CFCIP in the APSR. This submission serves as a report on FY 2002 activities and an application for FY 2003 funds. This information may be included as a separate section of the APSR, or incorporated in sections that are listed in A.1 above, as appropriate.

(a) A report on the specific accomplishments and progress made in the past fiscal year toward meeting each of the program purposes:

- i) help youth make the transition to self-sufficiency;
- ii) help youth receive the education, training, and services necessary to obtain employment;
- iii) help youth prepare for and enter post-secondary training and educational institutions;
- iv) provide personal and emotional support to youth through mentors and the promotion of interactions with dedicated adults; and
- v) provide financial, housing, counseling, employment, education, and other appropriate support and services to former foster care recipients between 18 and 21 years of age.

(b) For States that choose to establish a trust fund program for youth receiving independent living services or transition assistance, describe the design and delivery of the trust fund program (477(b)(2)(A)). The description must include how the trust funds will be incorporated into the individual case plans of youth receiving CFCIP services and the State policies that will govern the use and disbursement of such funds. (Trust funds were previously allowable under the statute and continue to be allowable under CFCIP. However, instructions were not provided to States regarding trust funds when the CFCIP portion of the CFSP was being developed.)

A trust fund is defined as a budget category item that provides youth with financial and other appropriate support and services designed to help them transition to adulthood.

(c) A description of the extent to which the funds and services assisted youth 18-21 in making the transition from foster care to self-sufficiency (section 477(a)(5)).

(d) Information on specific training that was conducted during fiscal year 2002, and will be conducted in FY 2003, in support of the goals and objectives of the States' CFCIP (section 477(b)(3)(D)).

(e) If the CFCIP services (e.g., life skills training, tutoring and other educational assistance, housing, employment and mental health counseling) to be provided in the upcoming fiscal year differ significantly from those which were described in the CFSP, then it is necessary to update the CFSP to reflect any additions or changes in services or program design.

(f) Section 477(b)(3)(G) requires States to certify that Chafee benefits and services will be made available to Indian children in the State on the same basis as to other children in the State. In the Chafee section of the APSR, please include information on the following:

- the results of the consultation undertaken in line with the section cited above, specifically as it relates to determining eligibility for benefits and services and ensuring fair and equitable treatment for Indian youth in care; and
- the Chafee benefits and services presently provided as well as those planned for Indian children and youth in fulfillment of this section and the purposes of the law.

(g) A request for FY 2003 funds in the CFS-101 at Attachment D, including available reallocated funds.

**B. This section describes the requirements for the Virgin Islands, Guam, American Samoa, and the Northern Mariana Islands in order to receive title IV-B allotments for FY 2002.**

1. Consolidated grant applications may be submitted in accordance with 45 CFR Part 97. These jurisdictions need not submit an application under this PI but may choose to have their title IV-B, subparts 1 and/or 2, and CAPTA allotments included in a consolidated grant and expend these funds under authority of another program that is available for consolidation. If the Insular Areas choose to consolidate their application for title IV-B, subparts 1 and/or 2, and CAPTA, they must notify their ACF Regional Office in writing of their intent by June 30, 2002.

2. Insular Areas that choose to submit an APSR may do so and must submit it to their ACF Regional Office by June 30, 2002.

**C. FY 2002 Funding**

If States, Territories, and Indian Tribes requested less than the FY 2002 amount they are eligible to receive under title IV-B, subparts 1 or 2, or CAPTA, then a revised FY 2002 budget form (CFS-101, Part I) must be submitted if they wish to receive the full share of FY 2002 funds allotted to them. This form should be submitted as soon as possible and no later than June 30, 2002.

**D. Re-allotment of FY 2002 Funds**

The PSSF amendments allow the Secretary to re-allot unneeded portions of State allocations of title IV-B, subpart 2, and CFCIP funds to other States, so that the total appropriation remains available for program purposes (section 433(d) and section 477(d)(4) of the Act). Indicate on the CFS-101, Part I (Annual Budget Request) if the State intends to apply for, or release, FY 2002 funds for reallocation. The CFS-101 has been revised to include the request for, or release

of, reallocated funds for both title IV-B, subpart 2, and CFCIP. The CFS-101 must be submitted by June 30, 2002.

### **E. FY 2003 Budget Request**

For FY 2003 planning purposes use the FY 2002 allotments for title IV-B, subparts 1 and 2, and CAPTA (see Attachment B). For CFCIP use the FY 2003 estimated allotments included under Attachment C.

If a State does not anticipate using all of its title IV-B, subpart 2, or CFCIP FY 2003 funds, indicate such on the CFS-101, Part I (Annual Budget Request) that is due June 30, 2002.

### **F. Certifications and Assurances**

Certifications and assurances are submitted on a one-time-only basis with the submission of the CFSP (45 CFR 1357.15(c)). Certifications and assurances that were submitted with the FY 2000 to 2004 CFSP or, if applicable, with subsequent APSRs, do not need to be re-submitted unless there has been a change that would affect the certification or assurance.

Tribes newly eligible for title IV-B, subpart 2 that are submitting a CFSP for FY 2002 – 2004 must submit the assurances and certifications included under Attachment F. These forms can be obtained from the internet at <http://www.acf.hhs.gov/programs/ofs/forms.htm>.

### **SUBMITTALS:**

States and Indian Tribes must submit an original and one copy of the APSR and the CFS-101, Parts I and II, and, if applicable, certifications and assurances by June 30, 2002, to their ACF Regional Office. (See Attachment G for addresses.)

States and Indian Tribes may submit the documents as a paper copy, or at their option, on a 3.5 diskette, or attached to an e-mail, to the Regional Office. If a State or Indian Tribe chooses to submit the APSR electronically, a paper copy of the original signed CFS-101 is still required.

The Regional Office is to submit a copy of the approved CFS-101 to the following address:

Administration on Children, Youth and Families  
Office of Management Services  
330 C Street, S.W., Room 1427  
Washington, D.C. 20447

### **Financial Status Reports (SF-269)**

Expenditures under title IV-B, CAPTA, and CFCIP are to be reported by all grantees on the Financial Status Report, SF-269. Submission requirements for each program are listed below under the appropriate heading. Submit the original SF-269 to your ACF Regional Office and a copy to the address below:

Administration on Children, Youth and Families  
Office of Management Services  
330 C Street, S.W., Room 1427  
Washington, D.C. 20447

*Title IV-B, subparts 1 and 2*

States and Indian Tribes are required to submit the SF-269 fiscal report for expenditures under each subpart of title IV-B at the end of each 12 months of the two-year expenditure period. The SF-269 fiscal report covering expenditures for each 12-month budget period are interim fiscal reports and the report covering expenditures for the entire grant period is the final fiscal report. Interim fiscal reports are due 90 days after the end of each 12-month budget period. The final fiscal report is due 90 days after the end of the fiscal year succeeding the fiscal year of the grant award (December 31). The required 25 percent State match must be reported on the final fiscal report. Funds under title IV-B must be expended by September 30 of the fiscal year following the fiscal year in which the funds were awarded.

Since the discretionary funds under title IV-B, subpart 2 are to be expended for the same purposes as the mandatory funds, no separate reporting is required to distinguish between the expenditure of the two amounts. Grantees are to report the cumulative amount on the financial status report (SF-269). Funds reported as unobligated on the final financial status report will be recouped from the discretionary amount first.

*CAPTA*

States are required to submit the SF-269 fiscal report at the end of each fiscal year of the five-year expenditure period. The SF-269 fiscal report covering expenditures for each 12-month budget period are interim fiscal reports and the report covering expenditures for the entire grant period is the final fiscal report. Interim fiscal reports are due 90 days after the end of each 12-month budget period. The final fiscal report is due 90 days after the end of the five-year period (December 31). Funds under CAPTA must be expended within five years.

*CFCIP*

States are required to submit the SF-269 fiscal report on an annual basis. The SF-269 fiscal report covering expenditures for each 12 month budget period are interim fiscal reports and the report covering expenditures for the entire grant period is the final fiscal report. Interim fiscal reports are due 90 days after the end of each 12-month budget period. The final fiscal report is due 90 days after the end of the fiscal year succeeding the fiscal year of the grant award (December 31).

The required 20 percent State match must be reported on the final report. CFCIP funds must be expended by September 30 of the fiscal year following the fiscal year in which the funds were awarded.

A negative grant award will recoup unobligated and/or unliquidated funds reported on the final financial status report (SF-269) for title IV-B, CAPTA and CFCIP.

**PAPERWORK REDUCTION ACT:**

Under the Paperwork Reduction Act of 1995 (Public Law 104-13), an agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB Control Number.

Public reporting burden for the APSR and the CFS-101 is estimated to average 275 hours per response.

**INQUIRIES TO:** ACF Regional Offices

/s/

Joan E. Ohl  
Commissioner  
Administration on Children, Youth  
and Families

**Attachments**

Attachment A: [Healthy Marriages and Responsible Fatherhood Initiative](#)

Attachment B: Title IV-B, CAPTA, CFCIP FY 2002 Allotments

[Final FY 2002 Title IV-B, Subpart 1 State Child Welfare Services Allotments](#)

[FY 2002 Title IV-B, Subpart 1 Indian Tribe Child Welfare Services Allotments](#)

[Final FY 2002 Title IV-B, Subpart 2, Promoting Safe and Stable Families and State Allotments](#)

[Final FY 2002 Title IV-B, Subpart 2, Promoting Safe and Stable Families Indian Tribe Allotments](#)

[Final FY 2002 Child Abuse & Neglect \(CAPTA\) Allotments After Reallotment](#)

[Final FY 2002 Allotments Chafee Foster Care Independence Program](#)

Attachment C: [CFCIP FY 2003 Estimated Allotments](#)

Attachment D: CFS 101, Part I, Annual Budget Request and Part II, Annual Summary of Child and Family Services

[CFS-101 Instructions](#)

[CFS-101, Part I: Annual Budget Request for Title IV-B, Subparts 1 and 2, CAPTA and  
Chafee Foster Care Independence Program Instructions](#)

[CFS-101, Part II: Annual Summary of Child and Family Services](#)

[CFS-101, Part II: Annual Summary of Child and Family Services Instructions](#)

Attachment E: [Title IV-B State Plan Assurances](#)

Attachment F: [Certifications](#) *(This link opens a new browser window to an external Web site.*

*To return to Children's Bureau Web site, close the new window.)*

Attachment G: [ACF Regional Administrators and Hub Directors](#) *(This link opens a new browser  
window to an external Web site To return to Children's Bureau Web site, close the new window.)*

## Attachment A

The healthy marriage initiative is about helping couples, who choose marriage for themselves, develop the skills and knowledge necessary to form and sustain healthy marriages. Importantly, this initiative is NOT about the following: (1) it is not about telling people that they should be married, (2) it is not about trapping people in abusive marriages, and (3) it is not about withdrawing support for single mothers. Rather, the initiative is about providing couples with the skills necessary to form and sustain *healthy marriages*.

The following principles guide the responsible fatherhood initiative: (1) all fathers can be important contributors to the well-being of their children; (2) parents are partners in raising their children, even when they do not live in the same household; (3) the roles fathers play in families are diverse and related to cultural and community norms; (4) men should receive the education and support necessary to prepare them for the responsibility of parenthood; and (5) government can encourage and promote father involvement through its programs and through its own workforce policies.

Listed below are examples of activities to promote healthy marriage and responsible fatherhood. These examples are organized into twelve categories and cover a diverse set of concrete activities such as classes, seminars, workshops, inventories, conferences, support groups, mentoring activities, and preventive counseling. They include faith-based and secular approaches designed for use before marriage or at any stage in marriage. They include activities to strengthen healthy marriages and activities to help troubled marriages.

### TRAINING

- Training for program staff in why marriage matters, what to expect in marriage, the knowledge and skills necessary to form and sustain a healthy marriage, and examples of marriage education programs and resources.
- Training for program participants and clients in why marriage matters, what to expect in marriage, and the knowledge and skills to make a healthy marriage a reality.
- Training for some program participants to be marriage program leaders, facilitators and mentors.
- Training experienced couples to be mentors, with or without a faith-based component, as a strategy to assist newly married couples, new parents, stepfamilies or other couples facing special challenges.

### VOUCHERS

- Providing vouchers for registration and materials to program staff and participants who attend marriage education activities. For example, a young woman considering marriage could be given vouchers to take a premarital inventory with her boyfriend and a marriage education class, workshop,

seminar or weekend. Similarly a newlywed couple, expecting their first child, could be given vouchers to attend a marriage education program.

- Providing vouchers for mediation services or marriage education programs designed for those having serious marital problems, prior to separation or divorce.

#### MATERIALS DISTRIBUTION

- Distributing posters, brochures, magazines, calendars, or other marriage-related materials.
- Establishing a small lending library of books and videos on marriage for staff and clients.
- Disseminating lists of internet sites where people can find information, education and support regarding marriage.

#### COMMUNITY MARRIAGE INITIATIVES

- Establishing and sponsoring a Marriage Task Force in a local community that includes representatives from business, education, health, mental health, media, judicial, legal, the military and community and faith-based organizations.
- Developing and using a referral list of local marriage education programs and resources.
- Establishing institutional partnerships and collaboration networks with community mental health agencies, courts, local colleges and universities or the USDA's Extension Service regarding marriage education.
- Establishing partnerships with community and faith-based organizations to train couples to be mentors and to train leaders to organize "**marriage saver**" programs in their area. These community marriage initiatives will include marriage preparation programs, marriage enrichment programs, programs for "back-from-the-brink" couples, and programs for stepfamilies.

#### EVENTS

- Sponsoring training events on marriage education for local agencies.
- Hosting events for unmarried couples and weekly or monthly couples' nights with specific activities to encourage participation of couples. Provide child care if possible.
- Hosting a couples' night on a quarterly basis to celebrate marriage anniversaries and to provide brief educational activities that sustain healthy marriages.

#### PROGRAMS FOR NEWLYWEDS

- Designing programs with community-based and faith-based organizations that provide support for the newly married.

#### PARENTING PROGRAMS

- Including a marriage component in parenting programs.

#### RESEARCH AND DATA COLLECTION

- Testing ways to disseminate information and education related to promoting and supporting healthy marriages to a local constituency.
- Gathering baseline data, establishing performance objectives and measures, and evaluating marriage education program activities.

#### INTAKE AND ASSESSMENT

- Providing marital health assessment quizzes and questionnaires with appropriate referrals when warranted.
- During intake, assessment, or follow-up interviews using a marriage protocol to ask about the marital relationship, in addition to parenting and other family relationships.

#### INTERNET

- Putting links to marriage web pages on the program web site.
- Subscribing to free e-mail newsletters.
- Investigating the opportunities for online learning for marriage education.

#### YOUTH

- Helping teenagers prepare for healthy dating relationships and marriage.

#### MISCELLANEOUS

- Identifying one staff member in each program office who will take the lead on marriage education activities.

**ATTACHMENT B**

**FINAL FY 2002 TITLE IV-B, SUBPART 1  
STATE CHILD WELFARE SERVICES ALLOTMENTS**

<b>STATE</b>	<b>Allotment</b>
Alabama	\$5,297,920
Alaska	381,705
Arizona	5,236,735
Arkansas	3,313,422
California	34,279,968
Colorado	3,938,798
Connecticut	2,077,666
Delaware	777,666
District of Columbia	367,304
Florida	14,401,678
Georgia	8,891,978
Hawaii	1,230,726
Idaho	1,768,246
Illinois	11,455,352
Indiana	6,749,885
Iowa	3,243,639
Kansas	3,030,218
Kentucky	4,684,902
Louisiana	5,748,157
Maine	1,361,032
Maryland	4,566,781
Massachusetts	4,591,700
Michigan	10,179,221
Minnesota	4,631,278
Mississippi	3,911,678
Missouri	6,024,440
Montana	850,564
Nebraska	1,899,249
Nevada	1,845,843
New Hampshire	1,168,601
New Jersey	5,996,553
New Mexico	1,934,637
New York	14,940,632
North Carolina	8,313,350
North Dakota	720,670

**ATTACHMENT B**

**FINAL FY 2002 TITLE IV-B, SUBPART 1  
STATE CHILD WELFARE SERVICES ALLOTMENTS**

<b>STATE</b>	<b>Allotments</b>
Ohio	11,767,561
Oklahoma	2,658,650
Oregon	3,444,691
Pennsylvania	11,450,186
Rhode Island	1,027,670
South Carolina	4,744,151
South Dakota	757,189
Tennessee	6,079,722
Texas	24,239,729
Utah	3,375,986
Vermont	707,791
Virginia	6,582,505
Washington	5,557,338
West Virginia	2,083,199
Wisconsin	5,606,834
Wyoming	619,242
American Samoa	181,628
Guam	325,814
No. Mariana Islands	135,116
Puerto Rico	6,042,083
Virgin Islands	260,697
Tribes	4,526,024
<b>TOTAL</b>	<b>\$291,986,000</b>

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment
<b>Alabama</b>			
Poarch Creek	64	12.03	770
<b>Alaska</b>			
<b>Aleutian/Pribilof RC</b>	874	10.71	9,361
Akutan	28	10.71	300
Atka	35	10.71	375
False Pass	22	10.71	236
King Cove	74	10.71	793
Nelson Lagoon	25	10.71	268
Nikolski	5	10.71	54
Sand Point	185	10.71	1,981
St. George	55	10.71	589
St. Paul	217	10.71	2,324
Unalaska	95	10.71	1,017
<b>Arctic Slope NA RC</b>	2,062	10.71	22,084
Anaktuvuk Pass	113	10.71	1,210
Atkasook	92	10.71	985
Barrow	860	10.71	9,211
Kaktovik	70	10.71	750
Nuiqsut	161	10.71	1,724
Point Hope	319	10.71	3,416
Point Lay	50	10.71	536
Wainwright	218	10.71	2,335
<b>Assn of Vil. Council Pres's</b>	5,838	10.71	62,525
Asa`Carsarmiut TC (Mt. Village)	372	10.71	3,984
Akiachak Native Community	221	10.71	2,367
Akiak	137	10.71	1,467
Alakanuk	269	10.71	2,881
Andreafsky	159	10.71	1,703
Aniak	198	10.71	2,121
Atmautluak	116	10.71	1,242
Chefornak	167	10.71	1,789
Chevak	299	10.71	3,202
Chuatbaluk	42	10.71	450
Crooked Creek	43	10.71	461
Eek	102	10.71	1,092
Emmonak	293	10.71	3,138

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment	
<b>Alaska</b>	Goodnews Bay	93	10.71	996
	Hooper Bay	424	10.71	4,541
	Kalskag	66	10.71	707
	Kasigluk	211	10.71	2,260
	Kipnuk	215	10.71	2,303
	Kongiganak	138	10.71	1,478
	Kotlik	230	10.71	2,463
	Kuigpagmiut	846	10.71	9,061
	Kwethluk	248	10.71	2,656
	Kwigillingok	107	10.71	1,146
	Quinhagak	214	10.71	2,292
	Lime Village	17	10.71	182
	Lower Kalskag	141	10.71	1,510
	Marshall	115	10.71	1,232
	Mekoryuk	61	10.71	653
	Napakiak	138	10.71	1,478
	Napaskiak	161	10.71	1,724
	Newtok	104	10.71	1,114
	Nightmute	64	10.71	685
	Nunapitchuk	163	10.71	1,746
	Orutsaramuit (Bethel)	1,827	10.71	19,567
	Oscarville	25	10.71	268
	Pilot Station	236	10.71	2,528
	Pitkas Point	64	10.71	685
	Platinum	26	10.71	278
	Red Devil	12	10.71	129
	Russian Mission	133	10.71	1,424
	Scammon Bay	179	10.71	1,917
	Sheldon Point	53	10.71	568
	Sleetmute	34	10.71	364
	St. Mary's	9	10.71	96
	Stony River	17	10.71	182
	Toksook Bay	193	10.71	2,067
	Tuluksak	169	10.71	1,810
Tuntutuliak	132	10.71	1,414	
Tununak	139	10.71	1,489	
<b>Bristol Bay RC</b>	<b>2,072</b>	<b>10.71</b>	<b>22,191</b>	
Aleknagik	66	10.71	707	
Chignik	32	10.71	343	

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment	
<b>Alaska</b>	Chignik Lagoon	10	10.71	107
	Chignik Lake	61	10.71	653
	Clark's Point	21	10.71	225
	Dillingham	506	10.71	5,419
	Egegik	31	10.71	332
	Ekwok	25	10.71	268
	Igiugig	10	10.71	107
	Iliamna	26	10.71	278
	Ivanof Bay	17	10.71	182
	Kokhanok	61	10.71	653
	Koliganek	81	10.71	868
	Levelock	35	10.71	375
	Manokotak	177	10.71	1,896
	Naknek	106	10.71	1,135
	New Stuyahok	177	10.71	1,896
	Newhalen	79	10.71	846
	Nondalton	74	10.71	793
	Pedro Bay	12	10.71	129
	Perryville	47	10.71	503
	Pilot Point	20	10.71	214
	Port Heiden	32	10.71	343
	South Naknek	44	10.71	471
	Togiak	242	10.71	2,592
	Twin Hills	21	10.71	225
	<b>Chugachmiut (Chugach RC)</b>	<b>566</b>	<b>10.71</b>	<b>6,062</b>
	Chenega	31	10.71	332
	Eyak	6	10.71	64
	English Bay	78	10.71	835
	Port Graham	59	10.71	632
	Tatitlek	46	10.71	493
	<b>Cook Inlet Tribal Council RC</b>	<b>7,913</b>	<b>10.71</b>	<b>84,748</b>
	Eklutna	22	10.71	236
	Knik	13	10.71	139
Ninilchik	197	10.71	2,110	
Salamatof	12	10.71	129	
Seldovia	13	10.71	139	
Tyonek	54	10.71	578	
<b>Copper River NA (Ahtna RC)</b>	<b>243</b>	<b>10.71</b>	<b>2,603</b>	
Cantwell	11	10.71	118	

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment	
<b>Alaska</b>	Chistochina	18	10.71	193
	Chitina	8	10.71	86
	Copper Center	63	10.71	675
	Gulkana	23	10.71	246
	Mentasta Traditional Council	32	10.71	343
	Tazlina	27	10.71	289
	<b>Kawerak (Bering Straits RC)</b>	2,839	10.71	30,406
	Brevig Mission	84	10.71	900
	Elim	120	10.71	1,285
	Gambell	230	10.71	2,463
	Golovin	58	10.71	621
	Inalik	83	10.71	889
	Koyuk	104	10.71	1,114
	Savoonga	214	10.71	2,292
	Shaktoolik	83	10.71	889
	Shishmaref	220	10.71	2,356
	St. Michael	147	10.71	1,574
	Stebbins	221	10.71	2,367
	Teller	63	10.71	675
	Unalakleet	270	10.71	2,892
	Wales	66	10.71	707
	White Mountain	65	10.71	696
	<b>Kodiak (Koniag RC)</b>	679	10.71	7,272
	Akhiok	35	10.71	375
	Karluk	39	10.71	418
	Larsen Bay	59	10.71	632
	Old Harbor	121	10.71	1,296
	Ouzinkie	68	10.71	728
	Port Lions	65	10.71	696
	<b>Maniilaq Assn.</b>	2,639	10.71	28,264
	Ambler	159	10.71	1,703
	Buckland	168	10.71	1,799
	Deering	74	10.71	793
Kiana	196	10.71	2,099	
Kivalina	157	10.71	1,681	
Kobuk	37	10.71	396	
Kotzebue	1,011	10.71	10,828	
Noatak	152	10.71	1,628	

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment
<b>Alaska</b>			
Noorvik	252	10.71	2,699
Selawik	300	10.71	3,213
Shungnak	101	10.71	1,082
<b>Tanana (Doyon RC)</b>	4,887	10.71	52,340
Alatna	13	10.71	139
Allakaket	52	10.71	557
Anvik	34	10.71	364
Artic Village	44	10.71	471
Beaver	42	10.71	450
Birch Creek	17	10.71	182
Chalkyitsik	35	10.71	375
Circle	28	10.71	300
Dot Lake	14	10.71	150
Eagle	7	10.71	75
Evansville	12	10.71	129
Fort Yukon	215	10.71	2,303
Galena	178	10.71	1,906
Grayling	102	10.71	1,092
Healy Lake	19	10.71	203
Hughes	18	10.71	193
Huslia	85	10.71	910
Kaltag	114	10.71	1,221
Koyukuk	52	10.71	557
Manley Hot Springs	5	10.71	54
McGrath	131	10.71	1,403
Minto	89	10.71	953
Nenana	86	10.71	921
Nikolai	37	10.71	396
Northway	57	10.71	610
Nulato	168	10.71	1,799
Rampart	27	10.71	289
Ruby	58	10.71	621
Shageluk	56	10.71	600
Stevens Village	38	10.71	407
Takotna	9	10.71	96
Tanacross	33	10.71	353
Tanana	116	10.71	1,242
Telida	6	10.71	64
Tetlin	31	10.71	332

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment
<b>Alaska</b>			
Venetie	79	10.71	846
<b>Tlingit and Haida</b>	2,190	10.71	23,455
Angoon	251	10.71	2,688
Metlakatla (Annette Island Reserve)	845	10.71	9,050
Craig	129	10.71	1,382
Chilkat	52	10.71	557
Chilkoot	9	10.71	96
Hoonah	228	10.71	2,442
Hydaburg	148	10.71	1,585
Kake	227	10.71	2,431
Kasaan	12	10.71	129
Ketchikan Indian Corp.	1,344	10.71	14,394
Klawock	171	10.71	1,831
Saxman	117	10.71	1,253
Sitka	679	10.71	7,272
Yakutat NA	122	10.71	1,307
<b>Arizona</b>			
Camp Verde	277	11.28	3,125
Cocopah	210	11.28	2,369
Colorado River (also in CA)	1,116	11.28	12,588
Fort McDowell	274	11.28	3,091
Fort Mojave (also in CA)	189	11.28	2,132
Gila River	4,291	11.28	48,402
Havasupai	176	11.28	1,985
Hopi	3,015	11.28	34,009
Hualapai	450	11.28	5,076
Kaibab	45	11.28	508
Maricopa (Ak-Chin)	189	11.28	2,132
Navajo (also in NM and UT)	43,161	11.28	486,856
Pascua Yaqui	1,279	11.28	14,427
Payson (Yavapai-Apache) Com.	44	11.28	496
Salt River	1,726	11.28	19,469
San Carlos	3,499	11.28	39,469
San Xavier	507	11.28	5,719
Tohono O'odham (Papago)	3,876	11.28	43,721
White Mountain (Fort Apache)	4,924	11.28	55,543

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment
Yavapai	69	11.28	778
<b>California</b>			
Agua Caliente	29	9.60	278
Barona Ran.	146	9.60	1,402
Benton Paiute	23	9.60	221
Big Lagoon Ran.	8	9.60	77
Big Pine Ran.	161	9.60	1,546
Big Sandy Ran.	11	9.60	106
Big Valley Ran.	32	9.60	307
Bishop Ran.	412	9.60	3,955
Blue Lake Ran.	8	9.60	77
Bridgeport Colony	17	9.60	163
Cabazon	12	9.60	115
Cahuilla	37	9.60	355
Campo	61	9.60	586
Chemehuevi	43	9.60	413
Chicken Ranch Ran.	7	9.60	67
Cold Springs Ran.	82	9.60	787
Colorado River (also in AZ)	9	9.60	86
Colusa (Cachil Dehe) Ran.	8	9.60	77
Cortina Ran.	7	9.60	67
Coyote Valley	68	9.60	653
Dry Creek Ran.	17	9.60	163
Elk Valley Ran.	13	9.60	125
Fort Bidwell	52	9.60	499
Fort Independence	10	9.60	96
Fort Mojave Trust Lands (also in AZ)	104	9.60	998
Fort Yuma (Quechon)	542	9.60	5,203
Grindstone Creek Ran.	59	9.60	566
Hoopa Valley	804	9.60	7,718
Hopland Ran.	77	9.60	739
Karuk	494	9.60	4,742
La Jolla	74	9.60	710
Laytonville Ran.	54	9.60	518
Lone Pine Ran.	73	9.60	701
Lookout Ran.	6	9.60	58
Los Coyotes	22	9.60	211

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment	
<b>California</b>	Manchester (Point Arena) Ran.	82	9.60	787
	Manzanita	23	9.60	221
	Mesa Grande	31	9.60	298
	Middletown Ran.	9	9.60	86
	Morongo	226	9.60	2,170
	Pala	262	9.60	2,515
	Pauma	82	9.60	787
	Pechanga	124	9.60	1,190
	Picayune Ran.	7	9.60	67
	Pinoleville Ran.	33	9.60	317
	Redding Ran.	35	9.60	336
	Redwood Valley Ran.	6	9.60	58
	Resighini Ran.	12	9.60	115
	Rincon	171	9.60	1,642
	Roaring Creek Ran.	11	9.60	106
	Robinson Ran.	68	9.60	653
	Round Valley	280	9.60	2,688
	San Manuel	24	9.60	230
	San Pasqual	117	9.60	1,123
	Santa Rosa	18	9.60	173
	Santa Rosa Ran.	169	9.60	1,622
	Santa Ynez	97	9.60	931
	Santa Ysabel	63	9.60	605
	Smith River Ran.	34	9.60	326
	Soboda	157	9.60	1,507
	So. CA Tribal Chairman's Assn	981	9.60	9,418
	Stewarts Point Ran.	33	9.60	317
	Sulphur Bank (El-Em) Ran.	51	9.60	490
	Susanville	72	9.60	691
	Table Bluff Ran.	19	9.60	182
	Table Mountain Ran.	12	9.60	115
	Torres-Martinez	70	9.60	672
	Trinidad Ran.	28	9.60	269
	Tule River	525	9.60	5,040
	Tuolumne Ran.	40	9.60	384
	Upper Lake Ran.	15	9.60	144
	Viejas Ran.	118	9.60	1,133
	XL Ranch	8	9.60	77
	Yurok	1,350	9.60	12,960

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment
<b>Colorado</b>			
Southern Ute	470	9.21	4,329
Ute Mountain (also in UT)	430	9.21	3,960
<b>Connecticut</b>			
Mashantucket Pequot	24	6.45	155
<b>Florida</b>			
Big Cypress	196	10.17	1,993
Brighton	178	10.17	1,810
Hollywood	234	10.17	2,380
Miccosukee	53	10.17	539
Seminole Trust Lands	51	10.17	519
<b>Idaho</b>			
Coeur d'Alene	350	12.42	4,347
Kootenai	31	12.42	385
Nez Perce	816	12.42	10,135
Paiute Shoshone-Duck Valley (also in NV)	90	12.42	1,118
Shoshone-Bannock (Fort Hall)	1,393	12.42	17,301
<b>Iowa</b>			
Sac and Fox (Iowa)	273	11.13	3,038
<b>Kansas</b>			
Iowa (also in NE)	31	10.80	335
Kickapoo	185	10.80	1,998
Potawatomi (Kansas)	229	10.80	2,473
Sac and Fox (KS-NE)	23	10.80	248
<b>Louisiana</b>			
Chitimacha	254	11.97	3,040
Coushatta	16	11.97	192
Tunica-Biloxi	5	11.97	60

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment
<b>Maine</b>			
Aroostook Micmacs	503	11.94	6,006
Houlton Band of Maliseets	531	11.94	6,340
<b>Maine</b>			
Indian Township			
Passamaquoddy	543	11.94	6,483
Penobscot	658	11.94	7,857
Pleasant Point			
Passamaquoddy	747	11.94	8,919
<b>Massachusetts</b>			
Wampanoag-Gay Head	288	7.83	2,255
<b>Michigan</b>			
Bay Mills	294	10.17	2,990
Grand Traverse	1,031	10.17	10,485
Hannahville Community	93	10.17	946
Isabella	365	10.17	3,712
Keweenaw Bay Community (L'Anse)	332	10.17	3,376
Lac Vieux Desert	177	10.17	1,800
Pokagon Band of Potawatomi	1,087	10.17	11,055
Sault Ste. Marie	4,098	10.17	41,677
<b>Minnesota</b>			
Bois Forte (Nett Lake)	234	9.36	2,190
Fond du Lac	567	9.36	5,307
Grand Portage	73	9.36	683
Leech Lake	1,677	9.36	15,697
Lower Sioux	120	9.36	1,123
Mille Lacs	1,259	9.36	11,784
Minnesota Chippewa	11	9.36	103
Prairie Island Com.	21	9.36	197
Red Lake	1,822	9.36	17,054
Sandy Lake	16	9.36	150
Shakopee Com.	64	9.36	599
Upper Sioux Com.	191	9.36	1,788
Vermillion Lake	44	9.36	412

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment
	1,275	9.36	11,934
<b>Mississippi</b>			
Mississippi Choctaw	3,741	12.90	48,259
<b>Montana</b>			
Assiniboine and Sioux (Fort Peck)	4,060	12.96	52,618
Blackfeet	4,716	12.96	61,119
Chippewa Cree (Rocky Boy's)	2,027	12.96	26,270
Conf'd Salish and Kootenai (Flathead)	2,460	12.96	31,882
Crow	7,419	12.96	96,150
Fort Belknap	1,781	12.96	23,082
Northern Cheyenne	2,060	12.96	26,698
<b>Nebraska</b>			
Iowa (also in KS)	8	10.89	87
Omaha	1,018	10.89	11,086
Ponca Tribe	628	10.89	6,839
Pine Ridge (Oglala Sioux) (also in SD)	7	10.89	76
Santee	204	10.89	2,222
Winnebago	581	10.89	6,327
<b>Nevada</b>			
Carson Colony	95	9.45	898
Dresslerville Colony	60	9.45	567
Duck Valley (also in ID)	362	9.45	3,421
Duckwater	45	9.45	425
Ely Colony	25	9.45	236
Fallon Paiute Shoshone	130	9.45	1,229
Fallon Colony	73	9.45	690
Fort McDermitt	172	9.45	1,625
Goshute	12	9.45	113
Las Vegas Colony	31	9.45	293

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment
Lovelock Colony	36	9.45	340
Moapa	80	9.45	756
Pyramid Lake	447	9.45	4,224
Reno-Sparks Colony	104	9.45	983
Te-Moak	359	9.45	3,393
Walker River	271	9.45	2,561
Washoe	29	9.45	274
Winnemucca Colony	20	9.45	189
Yerington	143	9.45	1,351
Yomba	41	9.45	387

**New Mexico**

Acoma Pueblo	2,811	12.57	35,334
Alamo Navajo	617	12.57	7,756
Canoncito	565	12.57	7,102
Cochiti Pueblo	269	12.57	3,381
Isleta Pueblo	1,089	12.57	13,689
Jemez Pueblo	1,410	12.57	17,724
Jicarilla Apache	1,486	12.57	18,679
Laguna Pueblo	1,431	12.57	17,988
Mescalero Apache	1,877	12.57	23,594
Nambe Pueblo	153	12.57	1,923
Navajo (also in AZ and UT)	24,165	12.57	303,754
Picuris Pueblo	54	12.57	679
Pojoaque Pueblo	75	12.57	943
Ramah Navajo Com.	93	12.57	1,169
San Felipe Pueblo	1,175	12.57	14,770
San Ildefonso Pueblo	242	12.57	3,042
San Juan Pueblo	464	12.57	5,832
Sandia Pueblo	146	12.57	1,835
Santa Ana Pueblo	222	12.57	2,791
Santa Clara Pueblo	495	12.57	6,222
Santo Domingo Pueblo	2,006	12.57	25,215
Taos Pueblo	742	12.57	9,327
Tesque Pueblo	83	12.57	1,043
Zia Pueblo	366	12.57	4,601
Zuni Pueblo	3,664	12.57	46,056

**New York**

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment
Allegany	433	8.19	3,546
Cattaraugus	876	8.19	7,174
Onieda (East)	13	8.19	106
St. Regis Mohawk	748	8.19	6,126
Tonawanda	158	8.19	1,294
Tuscarora	123	8.19	1,007
<b>North Carolina</b>			
Eastern Cherokee	2,288	10.80	24,710
<b>North Dakota</b>			
Spirit Lake Tribe	1,474	12.87	18,970
Standing Rock (also in SD)	1,511	12.87	19,447
Three Affiliated (Fort Berthold)	1,460	12.87	18,790
Turtle Mountain Chippewa	4,516	12.87	58,121
<b>Oklahoma</b>			
Absentee Shawnee	737	12.06	8,888
Apache	665	12.06	8,020
Caddo	770	12.06	9,286
Cherokee	58,702	12.06	707,946
Cheyenne-Arapaho	5,148	12.06	62,085
Chickasaw	9,334	12.06	112,568
Choctaw	12,383	12.06	149,339
Citizen Band of Potawatomi	2,133	12.06	25,724
Comanche	2,395	12.06	28,884
Delware	28	12.06	338
Fort Sill Apache	86	12.06	1,037
Iowa	228	12.06	2,750
Kaw	296	12.06	3,570
Kialegee	110	12.06	1,327
Kiowa	2,684	12.06	32,369
Miami	824	12.06	9,937
Modoc	119	12.06	1,435
Muscogee (Creek)	18,480	12.06	222,869
Osage	3,942	12.06	47,541
Otoe-Missouria	332	12.06	4,004
Ottawa	350	12.06	4,221
Pawnee	13	12.06	152

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment
Ponca	829	12.06	9,998
Quapaw Tribe	256	12.06	3,087
Sac and Fox	3,433	12.06	41,402
Seminole	5,063	12.06	61,060
Seneca	357	12.06	4,305
Tonkawa	457	12.06	5,511
Wichita	1,135	12.06	13,688
<b>Oregon</b>			
Burns Paiute	62	10.65	660
Confederated Tribes of Siletz	1,207	10.65	12,855
Coquille Indian	356	10.65	3,791
Cow Creek	166	10.65	1,768
Grande Ronde	1,899	10.65	20,224
Klamath	1,096	10.65	11,672
Siletz	1,493	10.65	15,900
Umatilla	703	10.65	7,487
Warm Springs	1,861	10.65	19,820
<b>Rhode Island</b>			
Narragansett	1,038	10.38	10,774
<b>South Dakota</b>			
Cheyenne River	2,678	12.15	32,538
Crow Creek	809	12.15	9,829
Flandreau	120	12.15	1,458
Lake Traverse (Sisseton- Wahpeton)	1,453	12.15	17,654
Lower Brule	549	12.15	6,670
Oglala	5,937	12.15	72,135
Pine Ridge (Oglala Sioux) (also in NE)	5,937	12.15	72,135
Rosebud	4,342	12.15	52,755
Standing Rock (also in ND)	1,085	12.15	13,183
Yankton	1,063	12.15	12,915

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment
<b>Texas</b>			
Alabama and Coushatta	361	10.59	3,823
Kickapoo Traditional Tribe	366	10.59	3,876
Ysleta Del Sur Pueblo	102	10.59	1,080
<b>Utah</b>			
Goshute (also in NV)	25	12.03	301
Navajo (also in AZ and NM)	2,699	12.03	32,469
Paiute	172	12.03	2,069
Skull Valley	13	12.03	156
Southern Ute	470	12.03	5,654
Uintah and Ouray	1,370	12.03	16,481
<b>Utah</b> Ute Mountain (also in CO)	113	12.03	1,359
<b>Washington</b>			
Chehalis	158	9.60	1,517
Colville	1,712	9.60	16,435
Hoh	39	9.60	374
Kalispel	41	9.60	394
Lower Elwha	56	9.60	538
Lummi	2,670	9.60	25,632
Makah	989	9.60	9,494
Muckleshoot	491	9.60	4,714
Nisqually	192	9.60	1,843
Nooksack	208	9.60	1,997
Port Gamble	397	9.60	3,811
Port Madison	195	9.60	1,872
Puyallup	420	9.60	4,032
Quileute	138	9.60	1,325
Quinault	717	9.60	6,883
Sauk-Suiattle	41	9.60	394
Shoalwater	32	9.60	307
Skokomish	195	9.60	1,872
Spokane	581	9.60	5,578
Squaxin Island	69	9.60	662
Stillaguamish	56	9.60	538
Swinomish	276	9.60	2,650
Tulalip	591	9.60	5,674
Upper Skagit	75	9.60	720

**ATTACHMENT B**  
**FY 2002 Title IV-B, Subpart 1**  
**Indian Tribe Child Welfare Services Allotments**

Based on total appropriation of \$291,986,000

	Population Under Age 21	State Dollars/Child x 3	Allotment
Yakima	2,976	9.60	28,570
<b>Wisconsin</b>			
Bad River	1,744	10.50	18,312
Lac Courte Oreilles	872	10.50	9,156
Lac du Flambeau	662	10.50	6,951
Menominee	1,574	10.50	16,527
Onieda (West)	1,128	10.50	11,844
Potawatomi (Wisconsin)	138	10.50	1,449
Red Cliff	334	10.50	3,507
Sokaogon Chippewa Com.	170	10.50	1,785
St. Croix	225	10.50	2,363
<b>Wisconsin</b>			
Stockbridge	175	10.50	1,838
Winnebago	290	10.50	3,045
<b>Wyoming</b>			
Northern Arapaho	3,123	12.15	37,944
Shoshone Tribe	1,274	12.15	15,479

**ATTACHMENT B**  
**FINAL FY 2002 TITLE IV-B, SUBPART 2,**  
**PROMOTING SAFE AND STABLE FAMILIES STATE ALLOTMENTS**

	Total Allotment	Mandatory Funding	Discretionary Funding
Alabama	7,223,812	5,903,035	1,320,777
Alaska	730,066	596,583	133,483
Arizona	5,848,461	4,779,148	1,069,313
Arkansas	4,066,123	3,322,687	743,436
California	51,494,678	42,079,567	9,415,111
Colorado	3,102,255	2,535,049	567,206
Connecticut	3,149,205	2,573,415	575,790
Delaware	750,049	612,913	137,136
Dist. Of Col.	1,451,779	1,186,341	265,438
Florida	16,311,034	13,328,781	2,982,253
Georgia	11,382,412	9,301,291	2,081,121
Hawaii	2,012,605	1,644,627	367,978
Idaho	1,067,760	872,534	195,226
Illinois	15,182,312	12,406,430	2,775,882
Indiana	5,125,584	4,188,440	937,144
Iowa	2,195,361	1,793,969	401,392
Kansas	2,003,475	1,637,167	366,308
Kentucky	5,906,502	4,826,577	1,079,925
Louisiana	9,335,220	7,628,400	1,706,820
Maine	1,462,848	1,195,386	267,462
Maryland	5,369,453	4,387,721	981,732
Massachusetts	5,154,222	4,211,842	942,380
Michigan	12,652,879	10,339,470	2,313,409
Minnesota	3,503,099	2,862,604	640,495
Mississippi	5,551,768	4,536,702	1,015,066
Missouri	6,977,118	5,701,446	1,275,672
Montana	981,501	802,047	179,454
Nebraska	1,547,813	1,264,816	282,997
Nevada	1,192,799	974,712	218,087
New Hampshire	664,631	543,112	121,519
New Jersey	7,120,297	5,818,446	1,301,851
New Mexico	3,209,855	2,622,976	586,879
New York	26,153,534	21,371,712	4,781,822
North Carolina	8,607,159	7,033,456	1,573,703
North Dakota	553,108	451,980	101,128
Ohio	11,264,606	9,205,024	2,059,582
Oklahoma	4,629,708	3,783,228	846,480
Oregon	3,402,462	2,780,368	622,094

**ATTACHMENT B**  
**FINAL FY 2002 TITLE IV-B, SUBPART 2,**  
**PROMOTING SAFE AND STABLE FAMILIES STATE ALLOTMENTS**

Pennsylvania	13,863,149	11,328,458	2,534,691
Rhode Island	1,386,376	1,132,896	253,480
South Carolina	5,549,267	4,534,658	1,014,609
South Dakota	770,808	629,876	140,932
Tennessee	8,086,579	6,608,057	1,478,522
Texas	31,433,193	25,686,056	5,747,137
Utah	1,738,244	1,420,429	317,815
Vermont	634,862	518,786	116,076
Virginia	6,549,555	5,352,057	1,197,498
Washington	5,796,079	4,736,344	1,059,735
West Virginia	3,454,133	2,822,591	631,542
Wisconsin	3,626,564	2,963,495	663,069
Wyoming	431,659	352,736	78,923
American Samoa	204,081	166,768	37,313
Guam	377,270	308,291	68,979
Northern Mariana Islands	148,214	121,115	27,099
Puerto Rico	7,243,358	5,919,007	1,324,351
Virgin Islands	299,056	244,378	54,678
Tribal Allotments	4,450,000	3,050,000	1,400,000
State Court Improvement Program	12,310,000	10,000,000	2,310,000
Evaluation/Research & Technical Assistance	8,310,000	6,000,000	2,310,000
Total	375,000,000	305,000,000	70,000,000

**ATTACHMENT B**  
**FINAL FY 2002 TITLE IV-B, SUBPART 2**  
**PROMOTING SAFE AND STABLE FAMILIES INDIAN TRIBE ALLOTMENTS**

	Total Allotment	Mandatory Funding	Discretionary Funding
<b>Alaska</b>			
Aleutian/Pribilof Island Assn.*	13,070	8,958	4,112
Arctic Slope	30,835	21,134	9,701
Assn. of Vil. Council Pres's	121,143	83,031	38,112
Bristol Bay	30,985	21,237	9,748
Cook Inlet	118,331	81,103	37,228
Kawerak	42,454	29,098	13,356
Kodiak Area Native Assn.*	13,518	9,265	4,253
Maniilaq Assn.	39,464	27,048	12,416
Tanana Chiefs	73,080	50,089	22,991
Tlingit-Haida	75,637	51,841	23,796
<b>Arizona</b>			
Colorado River	16,823	11,530	5,293
Gila River	64,168	43,980	20,188
Hopi	45,086	30,902	14,184
Navajo	1,047,156	717,711	329,445
Pascua Yaqui	19,126	13,109	6,017
Salt River	25,811	17,691	8,120
San Carlos Apache	52,324	35,863	16,461
Tohono O'odham	57,962	39,727	18,235
White Mountain Apache	73,634	50,468	23,166
<b>California</b>			
Hoopa Valley Tribal Council*	12,023	8,240	3,783
<b>Idaho</b>			
Nez Perce Tribe*	12,202	8,363	3,839
Shoshone-Bannock (Fort Hall)	20,831	14,277	6,554
<b>Minnesota</b>			
Leech Lake Chippewa	25,078	17,188	7,890
Red Lake Chippewa	27,246	18,674	8,572
White Earth Chippewa	19,066	13,068	5,998
<b>Mississippi</b>			
Mississippi Choctaw	30,491	20,898	9,593
<b>Montana</b>			
Assiniboine & Sioux (Ft. Peck)	41,961	28,760	13,201
Blackfeet	50,156	34,377	15,779
Chippewa Cree (Rocky Boy's)	14,236	9,757	4,479
Conf'd Salish and Kootenai	35,112	24,066	11,046
Crow	34,454	23,615	10,839
<b>Montana</b>			
Fort Belknap	17,152	11,756	5,396
Northern Cheyenne	27,500	18,848	8,652
<b>North Carolina</b>			
Eastern Band Cherokee	34,215	23,451	10,764

\* New GRANTEES for FY 2002

**ATTACHMENT B**  
**FINAL FY 2002 TITLE IV-B, SUBPART 2**  
**PROMOTING SAFE AND STABLE FAMILIES INDIAN TRIBE ALLOTMENTS**

<b>North Dakota</b>			
Spirit Lake Tribe	22,042	15,107	6,935
Standing Rock Sioux	38,821	26,608	12,213
Three Affiliated (Fort Berthold)	21,833	14,964	6,869
Turtle Mountain Chippewa	50,799	34,817	15,982
<b>Nebraska</b>			
Omaha	15,223	10,434	4,789
<b>New Mexico</b>			
Acoma Pueblo	16,674	11,428	5,246
Isleta Pueblo	16,285	11,162	5,123
Jemez Pueblo*	11,290	7,738	3,552
Jicarilla Apache	17,721	12,146	5,575
Laguna Pueblo	21,399	14,667	6,732
Mescalero Apache	19,455	13,334	6,121
San Felipe Pueblo*	12,920	8,855	4,065
Santo Domingo Pueblo	19,874	13,622	6,252
Zuni Pueblo	46,612	31,948	14,664
<b>New York</b>			
Seneca*	13,100	8,979	4,121
St. Regis Mohawk*	11,186	7,667	3,519
<b>Oklahoma</b>			
Absentee Shawnee Tribe*	10,139	6,949	3,190
Cherokee	425,622	291,718	133,904
Cheyenne-Arapaho	47,808	32,767	15,041
Chickasaw	139,581	95,668	43,913
Choctaw	185,176	126,918	58,258
Citizen Band of Potawatomi	32,121	22,016	10,105
Comanche	35,620	24,414	11,206
Creek (Muscogee)	276,350	189,408	86,942
Kiowa	39,972	27,397	12,575
Osage	38,551	26,423	12,128
Pawnee*	10,288	7,051	3,237
Sac and Fox	31,254	21,421	9,833
Seminole	25,332	17,362	7,970
<b>Oregon</b>			
Klamath*	12,860	8,814	4,046
Warm Springs	21,653	14,841	6,812
<b>South Dakota</b>			
Cheyenne River Sioux	40,047	27,448	12,599
Crow Creek Sioux Tribe*	12,098	8,292	3,806
Oglala Sioux (Pine Ridge)	88,887	60,923	27,964
Rosebud Sioux	64,930	44,503	20,427
Sisseton-Wahpeton Sioux	21,728	14,892	6,836
Yankton Sioux	15,896	10,895	5,001

**ATTACHMENT B**  
**FINAL FY 2002 TITLE IV-B, SUBPART 2**  
**PROMOTING SAFE AND STABLE FAMILIES INDIAN TRIBE ALLOTMENTS**

<b>Utah</b>			
Ute-Uintah and Ouray	20,487	14,042	6,445
<b>Washington</b>			
Colville	25,601	17,547	8,054
Lummi Tribe*	11,544	7,912	3,632
Yakama	45,445	31,148	14,297
<b>Wisconsin</b>			
Lac Courte Oreilles*	13,040	8,938	4,102
Menominee	23,538	16,133	7,405
Onieda	16,868	11,561	5,307
Tribal Total	4,450,000	3,050,000	1,400,000

**ATTACHMENT B  
FINAL FY 2002 CHILD ABUSE & NEGLECT (CAPTA)  
ALLOTMENTS AFTER REALLOTMENT**

<b>STATE</b>	<b>ALLOTMENT</b>
Alabama	364,402
Alaska	103,374
Arizona	432,555
Arkansas	240,409
California	2,638,665
Colorado	358,069
Connecticut	285,556
Delaware	104,457
District of Columbia	82,182
Florida	1,070,468
Georgia	657,084
Hawaii	132,774
Idaho	153,277
Illinois	958,275
Indiana	0
Iowa	255,317
Kansas	249,539
Kentucky	328,411
Louisiana	391,374
Maine	134,305
Maryland	429,539
Massachusetts	469,809
Michigan	776,454
Minnesota	410,151
Mississippi	266,944
Missouri	449,555
Montana	114,385
Nebraska	176,005
Nevada	193,233
New Hampshire	136,634
New Jersey	634,226
New Mexico	192,330
New York	1,362,577
North Carolina	599,660
North Dakota	95,015

**ATTACHMENT B  
FINAL FY 2002 CHILD ABUSE & NEGLECT (CAPTA)  
ALLOTMENTS AFTER REALLOTMENT**

<b>STATE</b>	<b>ALLOTMENT</b>
Ohio	858,333
Oklahoma	299,737
Oregon	286,909
Pennsylvania	0
Rhode Island	119,356
South Carolina	332,559
South Dakota	106,714
Tennessee	441,391
Texas	1,697,473
Utah	251,135
Vermont	91,286
Virginia	536,471
Washington	473,665
West Virginia	162,614
Wisconsin	433,061
Wyoming	86,067
American Samoa	56,157
Guam	63,713
Northern Mariana Islands	53,358
Puerto Rico	355,636
Virgin Islands	60,355
<b>TOTAL</b>	<b>22,013,000</b>

## ATTACHMENT B

### FINAL FY 2002 ALLOTMENTS CHAFEE FOSTER CARE INDEPENDENCE PROGRAM

<b>STATE</b>	<b>Allotment</b>
Alabama	1,336,298
Alaska	500,000
Arizona	1,554,092
Arkansas	693,779
California	26,987,207
Colorado	1,874,643
Connecticut	1,498,108
Delaware	500,000
District of Columbia	1,091,992
Florida	10,082,821
Georgia	2,692,201
Hawaii	578,976
Idaho	500,000
Illinois	7,925,186
Indiana	2,074,958
Iowa	1,203,305
Kansas	1,573,226
Kentucky	1,371,022
Louisiana	1,358,131
Maine	753,542
Maryland	3,098,972
Massachusetts	2,755,036
Michigan	5,543,378
Minnesota	2,149,603
Mississippi	769,133
Missouri	3,111,964
Montana	525,590
Nebraska	1,470,707
Nevada	523,228
New Hampshire	500,000
New Jersey	2,297,848
New Mexico	500,000
New York	11,626,283
North Carolina	2,576,217
North Dakota	500,000

**ATTACHMENT B**

**FINAL FY 2002 ALLOTMENTS  
CHAFEE FOSTER CARE INDEPENDENCE PROGRAM**

<b>STATE</b>	<b>Allotment</b>
Ohio	4,847,710
Oklahoma	2,018,974
Oregon	1,775,194
Pennsylvania	5,239,835
Puerto Rico	2,018,737
Rhode Island	591,023
South Carolina	1,109,998
South Dakota	500,000
Tennessee	2,506,060
Texas	4,521,017
Utah	500,000
Vermont	500,000
Virginia	1,695,116
Washington	2,107,084
West Virginia	811,652
Wisconsin	2,560,154
Wyoming	500,000
<b>TOTAL</b>	<b>\$137,900,000</b>

**ATTACHMENT C**

**FY 2003 ESTIMATED ALLOTMENTS  
CHAFEE FOSTER CARE INDEPENDENCE PROGRAM**

<b>State</b>	<b>ESTIMATED FY 2003 ALLOTMENT</b>
Alabama	1,424,559
Alaska	517,913
Arizona	1,472,642
Arkansas	739,431
California	26,242,256
Colorado	1,820,708
Connecticut	1,792,958
Delaware	500,000
Dist. of Col.	1,091,992
Florida	7,917,723
Georgia	3,009,395
Hawaii	637,044
Idaho	500,000
Illinois	7,033,085
Indiana	2,268,529
Iowa	1,262,606
Kansas	1,538,906
Kentucky	1,637,226
Louisiana	1,358,131
Maine	772,443
Maryland	2,998,630
Massachusetts	2,904,616
Michigan	7,490,475
Minnesota	1,980,507
Mississippi	730,819
Missouri	3,180,677
Montana	500,000
Nebraska	1,487,234
Nevada	500,000
New Hampshire	500,000
New Jersey	2,631,426
New Mexico	500,000
New York	11,585,958
North Carolina	2,425,696
North Dakota	500,000
Ohio	5,253,762

## ATTACHMENT C

### FISCAL YEAR 2003 CHAFEE ESTIMATED ALLOTMENTS

<b>State</b>	<b>ESTIMATED FY 2003 ALLOTMENT</b>
Oklahoma	2,173,319
Oregon	1,639,378
Pennsylvania	5,201,373
Puerto Rico	2,130,738
Rhode Island	588,722
South Carolina	1,162,373
South Dakota	500,000
Tennessee	2,351,538
Texas	4,654,993
Utah	530,592
Vermont	500,000
Virginia	1,747,745
Washington	2,177,865
West Virginia	792,537
Wisconsin	2,541,480
Wyoming	500,000
Total	137,900,000

## CFS-101 INSTRUCTIONS

State agencies administering title IV-B of the Social Security Act (the Act), the Child Abuse Prevention and Treatment Act (CAPTA), and the Chafee Foster Care Independence Act (CFCIP) are required to submit an annual budget request and summary of services (CFS-101). Indian Tribal Organizations which meet the requirements for direct payments and administer the programs under title IV-B are also required to submit this information annually.

This information collection package contains two forms: (1) Part I: Annual Budget Request for title IV-B, subpart 1, Child Welfare Services, subpart 2, Promoting Safe and Stable Families, Child Abuse and Neglect Basic State Grant (CAPTA), and the Chafee Foster Care Independence Program (CFCIP) and (2) Part II: Annual Summary of Child and Family Services. The instructions and forms for the CFS-101 are also available on the Children's Bureau's web page. The address is: <http://www.acf.hhs.gov/programs/cb>

### General Instructions

States and Indian Tribes must submit the CFS-101 no later than June 30 of the year prior to the fiscal year in which services will be provided.

Indian Tribes that apply for title IV-B, subpart 1 funds only must complete only the appropriate sections of the CFS-101, Part I and II forms and submit the forms by June 30 of the year prior to the fiscal year in which services will be provided.

Indian Tribes that do not apply for title IV-B, subpart 1 funds, but are eligible for title IV-B, subpart 2 funds must complete only the appropriate sections of the CFS-101, Part I and II forms and submit the forms by June 30 of the year prior to the fiscal year in which services will be provided.

An original and one copy of the CFS-101 must be submitted to the Administration for Children and Families (ACF) Federal Regional Office. The Regional Office is to submit the original copy of the CFS-101 (signed and dated) to the following address:

Administration on Children, Youth and Families  
Office of Management Services  
330 C Street, S.W., Room 1427  
Washington, D.C. 20447

States and Indian Tribes may submit the documents as a paper copy, or at their option, on a 3.5 diskette, or attached to an e-mail, to the Regional Office. If a State or Indian Tribe chooses to submit the APSR electronically, a paper copy of the original signed CFS-101 is still required.

### PAPERWORK REDUCTION ACT OF 1995

This information collection is conducted in accordance with 45 CFR Part 1357 of the Child and Family Services. Information received from this collection provides estimates of States' expenditures for the title IV-B, subparts 1 and 2 program, the Child Abuse Prevention and

Treatment Act (CAPTA) program funds, and the Chafee Foster Care Independence Program funds (CFCIP).

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The responses to this collection are mandatory in accordance with title IV-B and title IV-E, section 477 of the Social Security Act, Public Law 104-235, and Federal regulations at 45 CFR Part 1357.

This information is not considered confidential, therefore, no additional safeguards are considered necessary beyond that customarily applied to routine government information.

An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number.

**CFS-101, PART I: ANNUAL BUDGET REQUEST FOR TITLE IV-B, SUBPARTS 1 AND 2, CAPTA AND CHAFEE FOSTER CARE INDEPENDENCE PROGRAM INSTRUCTIONS**

(Complete separate forms for each fiscal year)

1. Enter the name of the State or Indian Tribal Organization (ITO).
2. Indicate the Employer Identification Number (EIN).
3. Enter the address of the State or ITO Agency.
4. Indicate if this is a new or revised budget request.
  
5. Estimated title IV-B, subpart 1 funds:

Specify the estimated amount of title IV-B, subpart 1 funds that the State or ITO expects to spend during the fiscal year on Child Welfare Services. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the Annual Progress and Services Report (APSR) is to be used as the estimated amount for the State's/Tribe's request.

6. Estimated title IV-B, subpart 2 funds:

Specify the total estimated amount of title IV-B, subpart 2 funds that the State or ITO expects to spend during the fiscal year on Promoting Safe and Stable Families services. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the APSR is to be used as the estimated amount for the State's/Tribe's request.

a) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Family Preservation Services.

b) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Family Support Services.

c) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Time-Limited Family Reunification Services.

d) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Adoption Promotion and Support Services.

e) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for other service related activities (e.g. planning).

f) Specify the estimated amount of title IV-B, subpart 2 funds to be spent on Administration (not to exceed 10% of the estimated allotment).

7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations

The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State and Tribal allocations of title IV-B, subpart 2 funds to other States and eligible Indian Tribes so that the total appropriation remains available for program purposes. In order for a State or ITO to be awarded a portion of these funds, or for funds to be released, ACF must have on file a request from the State or Indian Tribe for additional funds, or the release of funds.

a) Indicate the amount of funds that:

- i) the State or Tribe does not expect to utilize for the upcoming fiscal year;  
or
- ii) the State or Tribe is requesting if funds become available in order to carry out the activities in the CFSP.

b) Indicate the amount of funds that the State or Tribe is requesting if additional funds become available.

8. Child Abuse Prevention and Treatment Act (CAPTA), Basic State Grants Only (States only)

Indicate the State's estimated CAPTA Basic State Grant allocation as provided in the annual Program Instruction on the APSR. Supplemental funds may be available for distribution if there are States that are not awarded grant funds or there are unobligated funds available for redistribution. No matching funds are required for this grant.

Note: Pooled funding among the programs is not allowed, since separate funding streams and accountability are still required by statute. While the information on the programs may be consolidated into one Child and Family Services Plan (CFSP), eligibility and funding for the individual programs will be kept separate and funding will not be delayed for one program due to potential eligibility issues in the other program.

9. Estimated Chafee Foster Care Independence Program (CFCIP) Funds (States only)

Indicate the estimated amount of CFCIP funds that the State expects to spend during the fiscal year on independent living activities as provided in the annual Program Instruction on the APSR.

Note: Pooled funding among the programs is not allowed, since separate funding streams and accountability are still required by statute. While the information on the programs may be consolidated into one Child and Family Services Plan (CFSP), eligibility and funding for the individual programs will be kept separate and funding will not be delayed for one program due to potential eligibility issues in the other program.

10. Re-allotment of CFCIP funds for States

The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State allocations of CFCIP funds to other States so that the total appropriation remains available for program purposes. In order for a State to be awarded a portion of these

funds, or for funds to be released, ACF must have on file a request from the State for additional funds, or the release of funds.

a) Indicate the amount of funds that the State does not expect to utilize from their allotment during the upcoming fiscal year to carry out the CFCIP activities.

b) Indicate the amount of funds the State is requesting if additional funds become available.

11. Certification: This report must be signed and dated in the spaces provided. The signature and title of the official of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs and, for States only, the CAPTA and CFCIP programs, must be included.

The tentative allocations are based on the premise that all States and Indian Tribes will apply for and receive the funds available to them. In the event that not all States or Indian Tribes apply for or receive their tentative allocations, those funds will be redistributed among eligible States and Indian Tribes, where permitted by statute. States receiving additional funds as a result of such a redistribution should submit information on the proposed use of such additional funds to the appropriate Regional Office of the Administration for Children and Families in the State's/Tribe's APSR. By signing this form the State/Tribal official assures that the State/Tribe will meet all applicable match requirements.

**CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, And Chafee Foster Care Independence Program Fiscal Year 20\_\_, October 1, 20\_\_ through September 30, 20\_\_**

1. State or ITO:	2. EIN:
3. Address:	4. Submission:  [ ] New [ ] Revision
5. Estimated title IV-B, Subpart 1 Funds (25% State match required).	\$
6. Total Estimated title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a – f.) (25% State match required.)	\$
a) Total Family Preservation Services.	\$
b) Total Family Support Services.	\$
c) Total Time-Limited Family Reunification Services.	\$
d) Total Adoption Promotion and Support Services.	\$
e) Total for Other Service Related Activities (e.g. planning).	\$
f) Total Administration (not to exceed 10% of estimated allotment).	\$
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations (25% State match required).	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$_____	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. \$_____	
8. Child Abuse Prevention and Treatment Act (CAPTA) Basic State Grant Only (no State match required)	
Estimated BSG Amount \$_____, plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds (20% State match required).	\$
10. Re-allotment of CFCIP Funds (20% State match required).	
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$_____.	
b) If additional funds become available to States, specify the amount of additional funds the State is requesting \$_____.	
11. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA BSG and CFCIP, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Regional Office Official
Date	Date

State or IT \_\_\_\_\_

For FFY OCTOBER, \_\_\_\_ TO SEPTEMBER 30, \_\_\_\_

SERVICES/ACTIVITIES	TITLE IV-B		(c) CAPTA*	(d) CFCIP*	(e) TITLE IV- E	(f) TITLE XX (SSBG)	(g) TITLE IV-A (TANF)	(h) Title XIX (Medicaid)	(i) Other Fed Prog	(j) State Local Donated Funds	(k) NUMBER TO BE SERVED  [ ] Families [ ] Individuals	(l) POP. TO BE SERVED	(m) GEOG. AREA TO BE SERVED
	(a) I-CWS	(b) II-PSSF											
1) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)												Reports of abuse/neglect	Statewide/Reservation
2) PROTECTIVE SERVICES													
3) CRISIS INTERVENTION (FAMILY PRESERVATION) PREPLACEMENT PREVENTION												All children in foster care	Statewide/Reservation
(A) REUNIFICATION SERVICES													
(B) TIME-LIMITED FAMILY REUNIFICATION SERVICES													
5.) ADOPTION PROMOTION AND SUPPORT SERVICES												All eligible children	Statewide/Reservation
6) FOSTER CARE MAINTENANCE: (A) FOSTER FAMILY & RELATIVE FOSTER CARE													
(B) GROUP/INST CARE													Statewide/Reservation
7) ADOPTION SUBSIDY PMTS.													
8) INDEPENDENT LIVING SERVICES													
9) ADMIN & MGMT													
10) STAFF TRAINING													
11) FOSTER PARENT RECRUITMENT & TRAINING													
12) ADOPTIVE PARENT RECRUITMENT & TRAINING													
13) CHILD CARE RELATED TO EMPLOYMENT/TRAINING													
14) TOTAL													

\* States Only, Indian Tribes are not required to include information on these programs

ATTACHMENT D

**CFS-101, PART II: ANNUAL SUMMARY OF CHILD AND FAMILY SERVICES  
INSTRUCTIONS**

**(Complete separate forms for each fiscal year)**

This form summarizes the State Agency's and eligible Indian Tribal Organizations' estimated expenditures on Child and Family Services programs, including the Child Abuse Treatment and Prevention Act (CAPTA) programs and the Chafee Foster Care Independence Program (CFCIP) for the next year. This information is an integral part of the State Child and Family Services Plan and should be discussed by the ACF Regional Office and State Agency Representatives. States should list estimated expenditures and other information in the category that best fits their programs.

**Services/Activities**

For each of the services/activities listed, indicate in the appropriate columns the estimated expenditures by program, the estimated number of clients to be served, the population to be served and the geographic area to be served.

1. Prevention and Support Services (Family Support):

Community-based services which promote the well-being of children and families and are designed to increase the strength and stability of families (including adoptive, foster, and extended families), to increase parents' confidence and competence in their parenting abilities, to afford children a stable and supportive family environment, and to enhance child development. These services may include respite care for parents and other caregivers; early developmental screening of children to assess the needs of these children and assistance in obtaining specific services to meet their needs; mentoring, tutoring, and health education for youth; a range of center-based activities (informal interactions in drop-in centers, parent support groups); services designed to increase parenting skills; and counseling and home visiting activities.

2. Protective Services:

Services designed to prevent or remedy the abuse, neglect, or exploitation of children. Services include investigation and emergency medical services, emergency shelter, legal action, developing case plans, counseling, assessment/evaluation of family circumstances, arranging alternative living arrangements, preparing for foster placement, if needed, and case management and referral to service providers.

3. Crisis Intervention (Family Preservation):

Services for children and families designed to help families (including adoptive and extended families) at risk or in crisis.

a) Pre-Placement Prevention:

Services to prevent family disruption and unnecessary removal of children from their homes (as appropriate). These services may include intensive family preservation, post-adoptive

ATTACHMENT D

support services, case management, counseling, day care, respite services, homemaker services, services designed to increase parenting skills, family budgeting, coping with stress, health, and nutrition.

b) Reunification Services:

Services to help children, where appropriate, return to families from which they have been removed, or be placed for adoption or legal guardianship. These services may include day care services, homemaker or caretaker services, family or individual counseling for parent(s) and child, follow-up care for families to whom a child has been returned after placement and other reunification services the State identifies as necessary.

4. Time-Limited Family Reunification Services:

Services and activities that are provided to a child who is removed from the child's home and placed in a foster family home or a child care institution, and to the parents or primary caregiver of such a child, in order to facilitate the reunification of the child safely and appropriately within a timely fashion, but only during the 15-month period that begins on the date that the child, pursuant to section 475(5)(F), is considered to have entered foster care. The services and activities are the following:

- 1) Individual, group, and family counseling.
- 2) Inpatient, residential, or outpatient substance abuse treatment services.
- 3) Mental health services.
- 4) Assistance to address domestic violence.
- 5) Services designed to provide temporary child care and therapeutic services for families, including crisis nurseries.
- 6) Transportation to or from any of the services and activities described above.

5. Adoption Promotion and Support Services:

Services and activities designed to encourage more adoptions out of the foster care system, when adoptions promote the best interests of children, including such activities as pre- and post-adoptive services and activities designed to expedite the adoption process and support adoptive families.

6. Foster Care Maintenance:

This includes estimated State expenditures for "room and board" for children/youth in foster care.

a) Foster Family and Relative Foster Care:

Payments to cover the cost of, and cost of providing, food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable travel to the child's home for visitation.

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b) Group/Institutional Care:

This includes the reasonable costs of administration and the operation of institutional/group home care that are required to provide food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable travel to the child's home for visitation; and the cost of the items themselves.

7. Adoption Subsidy Payments:

Funds provided to adoptive parents on a recurring and non-recurring basis to assist in the support of special needs children.

8. Independent Living Services:

Services designed to help youth expected to remain in foster care until the age of 18, and former foster care recipients between 18 and 21 years of age, make the transition to self-sufficiency. Services may include: education, career exploration, vocational training, job placement and retention, training in daily living skills, training in budgeting and financial management skills, substance abuse prevention, and preventive health activities.

States are allowed to expend up to 30 percent of their allotments under the Chafee Foster Care Independence Program for room and board for "children who have left foster care because they have attained 18 years of age, and who have not attained 21 years of age" (Section 477(b)(3)(B)). States may set a reasonable definition of "room and board" that could include rental deposits, utilities and other expenses that may be included with the rent.

9. Administration and Management:

Includes costs of supervisors and staff whose activities support child welfare services and which cannot be allocated under other services/activities.

Also, includes costs of administrative services for family preservation, family support, time-limited family reunification and adoption promotion and support which are not more than ten percent of Federal expenditures under title IV-B, subpart 2 of the plan for the fiscal year. Allowable costs may include, but are not limited to, procurement, payroll processing, personnel functions, management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, auditing, and indirect costs allocable in accordance with the agency's approved cost allocation plan (See 45 CFR 1357.32(h)).

10. Staff Training:

Includes the cost of short and long-term training to increase staff's ability to provide assistance and support to children and families.

11. Foster Parent Training and Recruitment:

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Includes the cost of short-term training to increase foster parent's ability to provide assistance and support to foster and adoptive children, and those costs associated with/resulting from the recruitment of potential foster parents.

12. Adoptive Parent Training and Recruitment:

Includes the cost of short-term training to increase adoptive parent's ability to provide assistance and support to foster and adoptive children, and those costs associated with/from the recruitment of potential adoptive parents.

13. Child Care Related to Employment/Training:

Includes licensed day care purchased for the purpose of supporting the employment of one or both of the parents.

14. Total:

The total amount of funds estimated for the year (equal to the sum of lines 1 through 13) for each column.

**Estimated Expenditures**

1. Federal Funds (columns a - i)

Indicate for each service/activity the amount to be expended from the Federal program indicated in columns (a) through (i). If other Federal funds will be used by the State Agency, indicate the estimated expenditures in column (i). Examples of other Federal programs include, but are not limited to, the Child Care Development Block Grant and the Maternal and Child Health Block Grant. Indicate the name of the Federal program in the box along with the estimated expenditure amount.

2. State, Local and Donated Funds (column j)

Indicate the estimated amount of State, local and donated funds to be expended, even if they are not used to match Federal funds.

3. Estimated Number of Clients to be Served (column k)

Estimate, as accurately as possible, the number of clients to be served by service/activity with the total estimated funding indicated. A client may be an individual or a family; check the appropriate box.

4. Population to be Served (column l)

ATTACHMENT D

Indicate the population that has been targeted for the designated services. Targeting may include a range of vulnerable populations - children, youth and/or families.

5. Geographic Area to be Served (column m)

Indicate the number and type of areas identified within the State where services are to be provided for each program. Areas may include specific regions, counties, cities, Tribes, communities, census tracts, or neighborhoods. For example, if the State is operating family preservation programs in six counties, indicate by noting "6 counties"; if the State is operating 12 community-based family support programs, indicate by noting "12 communities".

**ATTACHMENT E**

**TITLE IV-B STATE PLAN ASSURANCES**

The assurances listed below are in 45 CFR 1357.15(c) and title IV-B sections 422(b)(12) and 432(a)(9). These assurances will remain in effect during the period of the CFSP.

(1) The Indian Tribe must assure that it will participate in any evaluations the Secretary of HHS may require.

(2) The Indian Tribe must assure that it will administer the CFSP in accordance with methods determined by the Secretary to be proper and efficient.

(3) The Indian Tribe must assure that it has a plan for the training and use of paid paraprofessional staff, with particular emphasis on the full-time or part-time employment of low-income persons, as community service aides; and a plan for the use of non-paid or partially-paid volunteers in providing services and in assisting any advisory committees established by the Tribe.

(4) The Indian Tribe must assure that standards and requirements imposed with respect to child care under title XX shall apply with respect to day care services, if provided under the CFSP, except insofar as eligibility for such services is involved.

(5) The Tribe must assure that, in administering and conducting service programs under this plan, the safety of the children to be served shall be of paramount concern.

(6) The Tribe must assure that plans will be developed for the effective use of cross-jurisdictional resources to facilitate timely adoptive or permanent placements for waiting children.

Effective Date and Tribal Official's Signature

I hereby certify that the \_\_\_\_\_ Indian Tribe agrees to comply with the above assurances.

Certified by: \_\_\_\_\_

Title: \_\_\_\_\_

Agency: \_\_\_\_\_

Dated: \_\_\_\_\_

Reviewed by: \_\_\_\_\_

ACF Regional Representative

Dated: \_\_\_\_\_