

ACF Administration for Children and Families	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Administration on Children, Youth and Families	
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	3. Originating Office: Children's Bureau	
	4. Key Words: Tribal Title IV-B Child and Family Services Plan; Annual Progress and Services Report	

PROGRAM INSTRUCTION

TO: Tribes and Tribal Agencies administering or supervising the administration of title IV-B, subparts 1 and/or 2, of the Social Security Act and Administration for Children and Families (ACF) Regional Administrators.

SUBJECT: June 30, 2005 submission of the Annual Progress and Services Report (APSR) required under title IV-B of the Social Security Act (the Act), and the CFS-101, Parts I and II, Annual Budget Request and Annual Summary of Child and Family Services.

LEGAL AND RELATED REFERENCES: Title IV-B, subparts 1 and 2, Sections 420-425, 428, 430-437 of the Act; the Indian Child Welfare Act of 1978 (Public Law 95-608); the Indian Self-Determination and Education Assistance Act (Public Law 93-638); 45 CFR Part 1355; 45 CFR Part 1357; ACYF-CB-PI-04-02, issued to Tribes for Fiscal Years 2005 - 2009, Child and Family Services Plan.

PURPOSE: This Program Instruction (PI) summarizes the actions required under title IV-B, subparts 1 and 2, and Federal regulations at 45 CFR Part 1357 in order for Tribes to receive their allotments of Federal funds for fiscal year (FY) 2006 (subject to the availability of appropriations). This PI provides guidance to current grantees regarding the submission of their Annual Progress and Services Report (APSR) and announces the FY 2005 final allotments for Tribes for the above programs.

BACKGROUND:

Since the Child and Family Services Plan (CFSP) process began in 1994, there have been two complete 5-year plan cycles (FYs 1995 through 1999 and FYs 2000-2004). CFSPs for the next 5 years (FYs 2005-2009) were due June 30, 2004. This PI requests the 1st APSR due under the 3rd 5-year plan.

In December 2004, Congress appropriated funds for States, Tribes and Territories under title IV-B of the Act for FY 2005. After adjustments to many discretionary programs, taken as cost savings

measures, total title IV-B, subpart 1 (Child Welfare Services (CWS)) funding increased \$330,000 and title IV-B, subpart 2 (Promoting Safe and Stable Families (PSSF)) decreased by \$797,207. Tribes were affected proportionately by Congressional appropriations as well as by increases in child population submitted through Tribal certifications.

In order to receive title IV-B funds for fiscal year 2006, the APSR must be submitted to ACF by June 30, 2005. This PI references items in Federal regulation (45 CFR 1357.16) that must be addressed in the APSR, as well as additional requirements that have not been codified in Federal regulations, but are required by statute.

The Tribe must submit an original, signed copy of the CFS-101 with the APSR. The CFS-101 has two parts. Part I is the budget request form that Tribes must complete and submit to request their title IV-B funds. Part II is the Annual Summary of Child and Family Services form in which Tribes are to include the estimated amount of funds to be spent in each program area by source, the estimated number of individuals or families to be served, and the geographic service area within which the services are to be provided. The CFS-101, parts I and II, is located in Attachment C.

Child and Family Services Plan

The Federal regulation at 45 CFR 1357 applies to Tribes receiving funds under title IV-B, subparts 1 and/or 2. It includes the requirements for a 5-year comprehensive Child and Family Services Plan (CFSP) and annual updates on the progress made toward accomplishing the goals and objectives in the CFSP. The annual updates are to be presented through the APSR. The plans are based on extensive consultation with a wide array of representatives of Tribal, State and local, Federal, public and private community-based agencies and organizations (this may also include faith-based organizations), with experience in administering programs for infants, children, youth, adolescents, and families. Tribes collect and analyze information on gaps in service, including mismatches between available services and family needs as identified through baseline data and the consultation process (45 CFR 1357.15(k)). Other services that impact the ability to preserve and support families can be included in the assessment.

The APSR must include progress made by the Tribe in accomplishing the goals and objectives cited in the CFSP, and include any new and updated information on service needs and organizational capacities. The process for developing the APSR should be a part of an ongoing self-evaluation and integrated into quality assurance efforts.

Consultation with States regarding Indian Child Welfare Act

Under title IV-B, section 422 (b)(11), States are required to consult with Tribes regarding the Indian Child Welfare Act (ICWA). Each State, in its APSR, must provide a description, developed in consultation with Indian Tribes in the State, of the specific measures taken by the State to comply with the Indian Child Welfare Act. States are to provide an update to the goals and activities that have been undertaken to improve, or maintain, compliance with ICWA.

In discussions with your State around ICWA, the State's compliance with each of the 5 major components of ICWA should be discussed. They are:

- 1) Identification of Indian children by the State Child Welfare services agency;

- 2) Notification of Indian parents and Tribes of State proceedings involving Indian children and their right to intervene;
- 3) Special placement preferences for placement of Indian children;
- 4) Active efforts to prevent the breakup of the Indian family; and
- 5) Use of Tribal courts in child welfare matters; Tribal right to intervene in State proceedings or transfer proceedings to the jurisdiction of the Tribe.

In addition, we require States to report on the activities undertaken and progress achieved to fulfill the statutory requirement at section 477(b)(3)(G) of the Chafee Foster Care Independence Act (CFCIP)(P.L. 106-169). States must describe how each Indian Tribe in the State has been consulted about the programs to be carried out under the Chafee Program; describe the efforts to coordinate the programs with such Tribes; and discuss how the State ensures that benefits and services under the programs are made available to Indian children in the State on the same basis as to other children in the State. Tribes must be responsive to State requests for consultation in order to achieve the benefits and services for children desired by the Tribe.

Recently, the Department issued a new Health and Human Service's (HHS) Tribal consultation policy. The policy lays out the expectation for consultation and the method of consultation that should take place. States that operate Federal programs for which Indian children are eligible are encouraged to become familiar with this document. ACF will be offering technical assistance and other help where needed in consultation efforts. A copy of the policy can be found at: <http://www.hhs.gov/ofta/docs/FnlCnsltPlycwl.pdf>.

CURRENT EXECUTIVE INITIATIVES

The current Administration has developed several major initiatives in areas that it feels will benefit children, adults, and society. The Department's Healthy Marriages, Responsible Fatherhood, Youth Development, Rural, and Faith-based and Community initiatives can be promoted among the populations that ACF serves and are an appropriate use of title IV-B funding and fit within the overall goals of the safety, permanency and well-being of children. In addition, efforts are being made to incorporate the Healthy Marriage vision and the Faith-based and Community initiatives in states and communities through a series of discretionary grants and contracts for research and demonstration purposes. Tribes are encouraged to propose creative approaches to achieving the goals of these initiatives in the context of the child welfare system with title IV-B funding and should discuss this with their ACF regional office liaison.

A. Instructions

In accordance with 45 CFR 1357.16, each Tribe must conduct an interim review of the progress made in the previous year toward accomplishing the goals and objectives in the CFSP, based on updated information. The Tribe must involve the agencies, organizations (which may include faith-based and community organizations), and individuals that are part of the ongoing CFSP-related consultation and coordination process. On the basis of the integrated review, each Tribe must prepare and submit an APSR to their ACF Regional Office. When conducting this review, Tribes should assess and evaluate their progress based on the effectiveness of their efforts in achieving the

desired results. The completed APSR must meet the requirements of 45 CFR 1357 and title IV-B, subparts 1 and/or 2. These programs provide a critical source of funding for supporting the service array necessary to meet the needs of children and families and to address gaps in services, such as a lack of available services to support the reunification of children in foster care with their parents.

Each Tribe must submit an Annual Progress and Services Report which includes:

(a) A report on the specific accomplishments and progress made in the past fiscal year toward meeting each goal and objective in their CFSP, including improved outcomes for children and families, and a more comprehensive, coordinated, effective child and family services continuum. The Tribe should update the goals and objectives to incorporate areas needing improvement that were identified during the consultation process or any recent program assessment carried out by the Tribe. If the current CFSP does not have a goal or objective that covers the area needing improvement, then the new goal/objective must be addressed into the APSR. The APSR should also incorporate strategies for improvement and the method to be used to measure progress toward improvement;

(b) Any revisions in the statement of goals and objectives, to reflect changed circumstances. Changes should reflect, as appropriate, findings or suggestions based on any reviews conducted by ACF or by the Tribal agencies as needing improvement;

(c) A description of the services to be provided in the upcoming fiscal year, highlighting any additions or changes in services or program design and including the information required in 45 CFR 1357.15(n);

(d) Updated information regarding training, research, evaluation, or management information systems that will be carried out in the upcoming fiscal year in support of the goals and objectives in the plan. In particular, we are interested in any additions or changes in services or program design due to the Tribe's own evaluation of programs that it particularly finds effective or ineffective;

(e) If applicable, describe services and activities that the Tribe currently provides or plans to provide in FY 2006 that support the strengthening of parental relationships and promotion of healthy marriages (section 431(a)(2) of the Act);

(f) Tribes are also required to report in their APSRs a description of the arrangements, gathered from State/Tribal consultation, as to who is responsible for the protections for Tribal children delineated at section 422(b)(10) of the Act, whether the children are in State or Tribal custody. Section 422(b)(10) of the Act requires assurances that the State is operating to the satisfaction of the Secretary--

- a statewide information system with the status, demographic characteristics, location, and goals for the placement of every child who is (or, within the immediately preceding 12 months, has been) in foster care;
- a case review system (as defined in section 475(5)) for each child receiving foster care under the supervision of the State;

- a service program designed to help children, where safe and appropriate, return to families from which they have been removed or permanent placement; and
- a preplacement preventive services program designed to help children at risk of foster care placement remain safely with their families.

(g) Any other information the Tribe wishes to include;

(h) A request for FY 2006 funds in the CFS-101 at Attachment C;

(i) Certification of Tribal Population Count at Attachment B (optional).

B. FY 2005 Funding—Revised Request

Tribes submitted requests for FY 2005 funding with their FY 2005-2009 CFSP. If the request was less than the FY 2005 amount they are eligible to receive under title IV-B, subparts 1 and/or 2, then a revised FY 2005 budget form (CFS-101, Part I) must be submitted in order to receive the full share of FY 2005 funds allotted.

In addition, unneeded portions of Tribal allocations of title IV-B funds may be reallocated to other Tribes, so that the total appropriation remains available for program purposes. Indicate on line 7a or 7b on the CFS-101, Part I (Annual Budget Request), if the Tribe intends to apply for, or release, respectively, FY 2005 funds for reallocation. This form should be submitted as soon as possible and no later than June 30, 2005.

C. FY 2006 Budget Request

For FY 2006 planning purposes, use the FY 2005 allotments for title IV-B, subparts 1 and/or 2 (Attachment A). If a Tribe does not anticipate using all of its title IV-B subpart 2 funds, or if the Tribe requests (and can match) some of the requested reallocated funds, indicate such on the CFS-101, Part I (Annual Budget Request), that is due June 30, 2005.

D. Certification of Tribal Population Count (ACF-CB-PI-02-07)

Tribes may submit a new “Certification of Tribal Population Count” (Attachment B) if their population has significantly increased or decreased in the past year. Since title IV-B allotments are based on population count, we want to ensure that we have the most recent data. This statement must be received in the ACF Regional Office by June 30, 2005. The deadline must be strictly adhered to. Because grant amounts for both States and Tribes will be affected by the revisions, the Regional Office may ask for additional verification documentation if the numbers vary significantly from previous data. Regional Offices must forward the approved certifications to the ACF Division of Mandatory Grants (see address below) before September 15. Numbers received after this deadline will only be considered for subsequent year fund allotment purposes.

E. Certifications and Assurances

Certifications and assurances are submitted on a one-time-only basis with the submission of the CFSP (45 CFR 1357.15(c)). Certifications and assurances that were submitted with the FY 2005 to 2009 CFSP do not need to be re-submitted unless there has been a change that would affect the certification or assurance.

SUBMITTALS:

In summary of the above instructions, **by June 30, 2005**, Indian Tribes must submit to their ACF Regional Office (See Attachment D for addresses):

- their Annual Progress and Services Report, on disk or via email;
- a signed, original CFS-101, Parts I and II (hard copy only);
- if applicable, certifications and assurances;
- Certification of Tribal Population Count (optional).

Financial Status Reports (SF-269)

Indian Tribes are required to submit the SF-269 financial report for expenditures under each subpart of title IV-B at the end of each 12 months (October 1-September 30) of the two-year expenditure period. The SF-269 financial report covering the first 12-month budget period is the interim report and the report covering the entire grant period is the final report. Both reports are due 90 days after the end of the fiscal year (December 31). The required 25 percent Tribal match must be reported on the final financial report.

The Tribe must submit two copies of this report:

- 1) Submit the original SF-269 to your ACF Regional Office; and
- 2) Submit a copy to ACF Central Office at the following address:

Division of Mandatory Grants
Office of Administration
Administration for Children and Families
370 L'Enfant Promenade, S.W.
Washington, D.C. 20447

Funds under title IV-B must be expended by September 30 of the fiscal year following the fiscal year in which the funds were awarded. Grantees are to report the cumulative amount of expenditures on the financial status report (SF-269). Funds reported as unobligated and/or unliquidated on the final financial status report will be recouped through a negative grant award.

PAPERWORK REDUCTION ACT:

Under the Paperwork Reduction Act of 1995 (Public Law 104-13), an agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB Control Number. Reporting burden for the APSR and the CFS-101 is estimated to average 175 hours per response.

INQUIRIES TO: ACF Regional Offices

/s/
Joan E. Ohl
Commissioner
Administration on Children,
Youth and Families

ATTACHMENTS

Attachment A: Promoting Safe and Stable Families (PSSF) FY 2005 Tribal Allocations
Child Welfare Services (CWS) FY 2005 Tribal Allocations

Attachment B: Certification of Tribal Population Under Age 21

Attachment C: CFS-101, Part I: Annual Budget Request for Title IV-B, Subparts 1 and 2,
CAPTA, Chafee Foster Care Independence (CFCIP) and Education and
Training Voucher (ETV) Program Instructions and Form

CFS-101, Part II: Annual Summary of Child and Family Services
Instructions

CFS-101, Part II: Annual Summary of Child and Family Services Form

Attachment D: Regional Administrators

Attachment A

Alaska			Pop.	State \$/Ch	Allotment
			Under 21 **	x 3	
	Bristol Bay Native Association		2,463	10.62	26,157
	* Ugashik		18		
	Aleknagik	Kanatak			
	Chignik	Igiugig			
	Chignik Lagoon	Iliamna			
	Chignik Lake	Ivanof Bay			
	Clark's Point	Kokhanok			
	Curyung	Levelock			
	Dillingham	Manokotak			
	Egegik	Naknek			
	Ekuk	New Koligane			
	Ekwok	New Stuyahok			
	Central Council Tlingit & Haida Tribes		4,596	10.62	48,810
	*Chilkat (Klukwan)		77		
	*Hoonah		284		
	*Kake		216		
	*Ketchikan Indian Corporation		1,566	10.62	16,631
	*Metlakatla (Annette Island Reserve)		880	10.62	9,346
	*Sitka Tribe of Alaska		603	10.62	6,404
	Angoon				
	Chilkoot (Haines)	Klawock			AK
	Craig	Petersburg Indian Community			
	Douglass	Saxman			
	Hydaburg	Wrangell			
	Kasaan	Yakutat			
	*Chugachmiut		610	10.62	6,478
	* Eyak		174		
	* Nanwalek		117		
	Chenega				
	Port Graham				
	Tatitlek				
	Cook Inlet Tribal Council		9,899	10.62	105,127
	Chickaloon	Ninilchik			
	Eklutna	Salamatof			
	Kenaitze	Seldovia			
	Knik	Tyonek			
	Copper River Native Association		305	10.62	3,239
	Cantwell	Gakona			
	Chistochina	Gulkana			
	Chitina	Mentasta Lake			
	Copper Center	Tazlina			
	*Kawerak, Inc.		4,155	10.62	44,126
	*Council		49		
	*Elim		162		
	* King Island		200		
	* Nome Eskimo Community		605		

* Tribe's Certified Population Count

** Population data from either 2000 Census or Tribe's Certification

Attachment A

		Pop. State \$/Ch		
		Under 21 **	x 3	Allotment
Alaska	*Kawerak, Inc. cont			
	Brevig Mission	Port Clarence	Stebbins	
	Gambell	Savoonga	Teller	
	Golovin	Shaktolik	Unalakleet	
	Koyuk	Shishmaref	Wales	
	Inalik	Solomon	White Mountain	
	Mary's Igloo	St. Michael		
	*Kodiak Area Native Association			
			1,454	10.62
				15,441
	*Akiok		32	
	*Karluk		16	
	*Kodiak (Shoonag of Koniag)		861	
	*Larsen Bay		154	
	*Old Harbor		156	
	*Ouzinkie		129	
	*Port Lions		106	
	*Maniilaq Association		3,306	10.62
				35,110
	*Kobuk		76	
	Ambler	Kivalina	Point Hope	
	Buckland	Kotzebue	Selawik	
	Deering	Noatak	Shungnak	AK
	Kiana	Noorvik		
	Tanana Chiefs Conference		4,708	10.62
				49,999
	*Evansville		22	
	*Nulato		315	
	Alatna	Fort Yukon	McGrath	Takotna
	Allakaket	Galena	Minto	Tanacross
	Anvik	Grayling	Nenana	Tanana
	Arctic Village	Huslia	Nikolai	Telida
	Beaver	Healy Lake	Northway	Tetlin
	Birch Creek	Holly Cross	Rampart	Venetie
	Chalkyitsik	Hughes	Ruby	
	Circle	Kaltag	Shageluk	
	Dot Lake	Koyukuk	Stevens Village	
	Eagle	Manley Hot Springs		
Arizona				
	*Colorado River (also in CA)		1,369	11.34
				15,524
	*Hopi		4,066	11.34
				46,108
	*Kaibab		100	11.34
				1,134
	*Navajo (also in NM and UT)		49,833	11.34
				565,106
	*Pascua Yaqui		4,090	11.34
				46,381
	*Salt River Pima-Maricopa		3,312	11.34
				37,558
	*Tohono O'odham (Papago)		11,492	11.34
				130,319
	*White Mountain (Fort Apache)		5,934	11.34
				67,292
	Camp Verde		-	11.34
				-
	Cocopah		208	11.34
				2,359
	Fort McDowell		371	11.34
				4,207
	Fort Mojave (also in CA)		256	11.34
				2,903

* Tribe's Certified Population Count

** Population data from either 2000 Census or Tribe's Certification

Attachment A

		Pop.	State \$/Ch	Allotment
		Under 21 **	x 3	
Arizona	Gila River	5,054	11.34	57,312
	Havasupai	208	11.34	2,359
	Hualapai	577	11.34	6,543
	Maricopa (Ak-Chin)	300	11.34	3,402
	Payson (Yavapai-Apache) Com.	320	11.34	3,629
	San Carlos	4,434	11.34	50,282
	San Xavier	-	11.34	-
	Yavapai-Prescott	49	11.34	556
California	*Karuk	297	9.09	2,700
	*Tule River	715	9.09	6,499
	*United Auburn	108	9.09	982
	*Yurok	1,610	9.09	14,635
	Agua Caliente	57	9.09	518
	Barona Rancheria	166	9.09	1,509
	Benton Paiute	20	9.09	182
	Berry Creek Rancheria	65	9.09	591
	Big Lagoon Rancheria	9	9.09	82
	Big Pine Rancheria	101	9.09	918
	Big Sandy Rancheria	31	9.09	282
	Big Valley Rancheria	93	9.09	845
	Bishop Rancheria	388	9.09	3,527
	Blue Lake Rancheria	8	9.09	73
	Bridgeport Colony	4	9.09	36
	Cabazon	2	9.09	18
	Cahuilla	56	9.09	509
	Campo	128	9.09	1,164
	Cedarville Rancheria	11	9.09	100
	Chemehuevi	61	9.09	554
	Chicken Ranch Rancheria	-	9.09	-
	Cold Springs Rancheria	88	9.09	800
	Colorado River (also in AZ)	-	9.09	-
	Colusa (Cachil Dehe) Rancheria	22	9.09	200
	Cortina Rancheria	3	9.09	27
	Coyote Valley	47	9.09	427
	Dry Creek Rancheria	18	9.09	164
	Elk Valley Rancheria	15	9.09	136
	Fort Bidwell	45	9.09	409
	Fort Independence	17	9.09	155
	Fort Mojave Trust Lands (also in AZ)	-	9.09	-
	Fort Yuma (Quechon)	642	9.09	5,836
	Grindstone Creek Rancheria	66	9.09	600
	Hoopa Valley	1,045	9.09	9,499
	Hopland Rancheria	14	9.09	127
	La Jolla	125	9.09	1,136
La Posta	6	9.09	55	
Laytonville Rancheria	66	9.09	600	
Lone Pine Rancheria	43	9.09	391	
Lookout Rancheria	2	9.09	18	
Los Coyotes	30	9.09	273	
Manchester (Point Arena) Rancheria	63	9.09	573	

* Tribe's Certified Population Count

** Population data from either 2000 Census or Tribe's Certification

Attachment A

		Pop.	State \$/Ch	Allotment
		Under 21 **	x 3	
California	Manzanita	29	9.09	264
	Mechoopda	75	9.09	682
	Mesa Grande	29	9.09	264
	Middletown Rancheria	24	9.09	218
	Montgomery Creek Rancheria	1	9.09	9
	Mooretown	57	9.09	518
	Morongo	245	9.09	2,227
	North Fork Rancheria	1	9.09	9
	Pala	313	9.09	2,845
	Pauma	89	9.09	809
	Pechanga	149	9.09	1,354
	Picayune Rancheria	5	9.09	45
	Pinoleville Rancheria	25	9.09	227
	Pitt River	4	9.09	36
	Quartz Valley	19	9.09	173
	Redding Rancheria	14	9.09	127
	Redwood Valley Rancheria	47	9.09	427
	Resighini Rancheria	20	9.09	182
	Rincon	168	9.09	1,527
	Roaring Creek Rancheria	4	9.09	36
	Robinson Rancheria	69	9.09	627
	Rohnerville Rancheria	19	9.09	173
	Round Valley	90	9.09	818
	Rumsey Rancheria	10	9.09	91
	San Manuel	18	9.09	164
	San Pasqual	155	9.09	1,409
	Santa Rosa	27	9.09	245
	Santa Rosa Rancheria	234	9.09	2,127
	Santa Ynez	27	9.09	245
	Santa Ysabel	90	9.09	818
	Sherwood Valley Rancheria	67	9.09	609
	Shingle Springs Rancheria	10	9.09	91
	Smith River Rancheria	350	9.09	3,182
	Soboba	219	9.09	1,991
	So. CA Tribal Chairman's Assn.	-	9.09	-
	Stewarts Point Rancheria	23	9.09	209
	Sulphur Bank (El-Em) Rancheria	33	9.09	300
Susanville Rancheria	101	9.09	918	
Sycuan	6	9.09	55	
Table Bluff Rancheria	38	9.09	345	
Table Mountain Rancheria	-	9.09	-	
Torres-Martinez	85	9.09	773	
Trinidad Rancheria	25	9.09	227	
Tuolumne Rancheria	45	9.09	409	
Upper Lake Rancheria	19	9.09	173	
Viejas Rancheria	72	9.09	654	
Woodsford Community	73	9.09	664	
XL Ranch	-	9.09	-	
Colorado	*Southern Ute	588	8.97	5,274
	*Ute Mountain (also in UT)	721	8.97	6,467

* Tribe's Certified Population Count

** Population data from either 2000 Census or Tribe's Certification

Attachment A

		Pop. Under 21 **	State \$/Ch x 3	Allotment
Connecticut	Mashantucket Pequot	118	6.18	729
Florida	Big Cypress	45	10.26	462
	Brighton	195	10.26	2,001
	Coconut Creek	-	10.26	-
	Fort Pierce	-	10.26	-
	Hollywood	245	10.26	2,514
	Immokalee	79	10.26	811
	Miccosukee	-	10.26	-
	Seminole Trust Lands	-	10.26	-
	Tampa	-	10.26	-
Idaho	*Nez Perce	1,065	12.12	12,908
	*Shoshone-Bannock (Fort Hall)	1,767	12.12	21,416
	Coeur d'Alene	576	12.12	6,981
	Kootenai	33	12.12	400
Iowa	Sac and Fox (Iowa)	276	11.07	3,055
Indiana	*Pokagon Band of Potawatomi	146	10.74	1,568
Kansas	Iowa (also in NE)	49	10.71	525
	Kickapoo	334	10.71	3,577
	Praire Band of Potawatomi	213	10.71	2,281
	Sac and Fox (KS-NE)	28	10.71	300
Louisiana	*Chitimacha	471	11.97	5,638
	Coushatta	3	11.97	36
	Jena Band of Choctaw	179	11.97	2,143
	Tunica-Biloxi	24	11.97	287
Maine	*Aroostook Micmacs	401	11.70	4,692
	*Houlton Band of Maliseets	305	11.70	3,569
	*Indian Township Passamaquoddy	528	11.70	6,178
	*Penobscot	655	11.70	7,664
	*Pleasant Point Passamaquoddy	659	11.70	7,710
Massachusetts	*Wampanoag-Gay Head	353	7.35	2,595
Michigan	*Bay Mills	621	9.96	6,185
	*Grand Traverse	1,294	9.96	12,888
	*Hannahville Community	273	9.96	2,719
	*Pokagon Band of Potawatomi	799	9.96	7,958
	*Sault Ste. Marie	8,578	9.96	85,437
	Isabella	607	9.96	6,046
	Keweenaw Bay Community (L'Anse)	372	9.96	3,705
	Lac Vieux Desert	52	9.96	518
Minnesota	*Mille Lacs	1,393	9.12	12,704
	*Red Lake	2,645	9.12	24,122
	*Upper Sioux Com.	217	9.12	1,979

* Tribe's Certified Population Count

** Population data from either 2000 Census or Tribe's Certification

Attachment A

		Pop. Under 21 **	State \$/Ch x 3	Allotment
Minnesota	*White Earth	1,553	9.12	14,163
	Bois Forte (Nett Lake)	208	9.12	1,897
	Fond du Lac	644	9.12	5,873
	Grand Portage	110	9.12	1,003
	Leech Lake	2,177	9.12	19,854
	Lower Sioux	142	9.12	1,295
	Minnesota Chippewa	25	9.12	228
	Prairie Island Com.	68	9.12	620
	Sandy Lake	35	9.12	319
	Shakopee Com.	88	9.12	803
	Vermillion Lake	-	9.12	-
Mississippi	*Mississippi Choctaw	4,596	12.84	59,013
Montana	*Assiniboine and Sioux (Fort Peck)	5,029	12.78	64,271
	*Blackfeet	5,022	12.78	64,181
	*Chippewa Cree (Rocky Boy's)	2,035	12.78	26,007
	*Conf'd Salish and Kootenai (Flathead)	3,105	12.78	39,682
	*Crow	5,122	12.78	65,459
	*Fort Belknap	1,785	12.78	22,812
	*Northern Cheyenne	2,049	12.78	26,186
Nebraska	*Omaha	1,343	10.77	14,464
	*Ponca Tribe	931	10.77	10,027
	Iowa (also in KS)	-	10.77	-
	Pine Ridge (Oglala Sioux) (also in SD)	-	10.77	-
	Santee	281	10.77	3,026
	Winnebago	722	10.77	7,776
Nevada	Battle Mountain	39	10.11	394
	Campbell Ranch	97	10.11	981
	Carson Colony	84	10.11	849
	Dresslerville Colony	108	10.11	1,092
	Duck Valley (also in ID)	399	10.11	4,034
	Duckwater	44	10.11	445
	Elko Colony	270	10.11	2,730
	Ely Colony	25	10.11	253
	Fallon Paiute Shoshone	224	10.11	2,265
	Fallon Colony	45	10.11	455
	Fort McDermitt	108	10.11	1,092
	Goshute	-	10.11	-
	Las Vegas Colony	47	10.11	475
	Lovelock Colony	30	10.11	303
	Moapa	57	10.11	576
	Pyramid Lake	532	10.11	5,379
	Reno-Sparks Colony	362	10.11	3,660
	South Fork	35	10.11	
	Stewart Community	62	10.11	627
	Summit Lake	2	10.11	20
Te-Moak	-	10.11	-	
Walker River	266	10.11	2,689	
	Washoe	-	10.11	-

* Tribe's Certified Population Count

** Population data from either 2000 Census or Tribe's Certification

Attachment A

		Pop.	State \$/Ch	Allotment
		Under 21 **	x 3	
Nevada	Wells Colony	17	10.11	172
	Winnemucca Colony	13	10.11	131
	Yerington	55	10.11	556
	Yomba	36	10.11	364
New Mexico	*Acoma Pueblo	1,845	12.63	23,302
	Alamo Navajo	-	12.63	-
	Canoncito	-	12.63	-
	Cochiti Pueblo	283	12.63	3,574
	*Isleta Pueblo	1,452	12.63	18,339
	*Jemez Pueblo	1,146	12.63	14,474
	Jicarilla Apache	1,143	12.63	14,436
	*Laguna Pueblo	2,873	12.63	36,286
	*Mescalero Apache	1,913	12.63	24,161
	Nambe Pueblo	189	12.63	2,387
	*Navajo (also in AZ and UT)	32,526	12.63	410,803
	Picuris Pueblo	55	12.63	695
	Pojoaque Pueblo	128	12.63	1,617
	Ramah Navajo Com.	-	12.63	-
	*San Felipe Pueblo	1,512	12.63	19,097
	San Ildefonso Pueblo	207	12.63	2,614
	San Juan Pueblo	492	12.63	6,214
	Sandia Pueblo	203	12.63	2,564
	*Santa Ana Pueblo	238	12.63	3,006
	Santa Clara Pueblo	509	12.63	6,429
Santo Domingo Pueblo	1,922	12.63	24,275	
*Taos Pueblo	725	12.63	9,157	
Tesque Pueblo	136	12.63	1,718	
Zia Pueblo	260	12.63	3,284	
*Zuni Pueblo	3,637	12.63	45,935	
New York	Onieda (East)	2	8.10	16
	Onondaga	406	8.10	3,289
	Seneca (Allegany & Cattaraugus)	1,388	8.10	11,243
	St. Regis Mohawk	1,025	8.10	8,303
	Tonawanda	63	8.10	510
	Tuscarora	125	8.10	1,013
North Carolina	*Eastern Cherokee	4,815	10.77	51,858
North Dakota	Spirit Lake Tribe	1,830	12.54	22,948
	Standing Rock (also in SD)	1,464	12.54	18,359
	Three Affiliated (Fort Berthold)	3,392	12.54	42,536
	Turtle Mountain Chippewa	3,799	12.54	47,639
Oklahoma	*Absentee Shawnee	960	11.82	11,347
	Apache	756	11.82	8,936
	*Caddo	1,198	11.82	14,160
	*Cherokee	61,730	11.82	729,649
	Cheyenne-Arapaho	3,272	11.82	38,675
	Chickasaw	9,872	11.82	116,687

* Tribe's Certified Population Count

** Population data from either 2000 Census or Tribe's Certification

Attachment A

		Pop.	State \$/Ch	Allotment
		Under 21 **	x 3	
Oklahoma	*Choctaw	37,220	11.82	439,940
	*Citizen Band of Potawatomi	4,740	11.82	56,027
	*Comanche	2,716	11.82	32,103
	Delaware	418	11.82	4,941
	*Fort Sill Apache	223	11.82	2,636
	*Iowa	180	11.82	2,128
	*Kaw	289	11.82	3,416
	*Kialegee	150	11.82	1,773
	Kickapoo	472	11.82	5,579
	*Kiowa	2,285	11.82	27,009
	Miami	357	11.82	4,220
	*Modoc	67	11.82	792
	Muscogee (Creek)	20,505	11.82	242,369
	Osage	3,838	11.82	45,365
	Otoe-Missouria	156	11.82	1,844
	*Ottawa	732	11.82	8,652
	Pawnee	905	11.82	10,697
	*Ponca	651	11.82	7,695
	Quapaw Tribe	490	11.82	5,792
	Sac and Fox	2,217	11.82	26,205
	*Seminole	4,394	11.82	51,937
Seneca-Cayuga	1,544	11.82	18,250	
Tonkawa	267	11.82	3,156	
*Wyandotte	620	11.82	7,328	
*Wichita & Affiliate	1,083	11.82	12,801	
*United Keetoowah	1,466	11.82	17,328	
Oregon	*Confederated Tribes of the Grande Ronde	1,924	10.65	20,491
	*Confederated Tribes of the Siletz	1,062	10.65	11,310
	*Confederated Tribes of the Umatilla	882	10.65	9,393
	*Confederated Tribes of the Warm Springs	1,925	10.65	20,501
	Confederated Tribes of Coos, Lower Umpqua & Siuslaw	8	10.65	85
	*Coquille Indian Tribe	364	10.65	3,877
	*Cow Creek Band of Umpqua and Siuslaw	513	10.65	5,463
	*Klamath Tribes	913	10.65	9,723
	Burns Paiute Tribe	53	10.65	564
Rhode Island	*Narragansett	987	10.65	10,512
South Dakota	*Cheyenne River	4,683	11.94	55,915
	*Crow Creek	964	11.94	11,510
	Flandreau	143	11.94	1,707
	*Lake Traverse (Sisseton-Wahpeton)	1,900	11.94	22,686
	*Yankton	2,542	11.94	30,351
	Lower Brule	645	11.94	7,701
	Pine Ridge (Oglala Sioux) (also in NE)	7,508	11.94	89,646
	Rosebud	4,784	11.94	57,121
Standing Rock	1,522	11.94	18,173	
Texas	Alabama and Coshatta	165	10.41	1,718
	Kickapoo Traditional Tribe	204	10.41	2,124

* Tribe's Certified Population Count

** Population data from either 2000 Census or Tribe's Certification

Attachment A

		Pop. Under 21 **	State \$/Ch x 3	Allotment
Texas	Ysleta Del Sur Pueblo	137	10.41	1,426
Utah	*Goshute (also in NV)	44	12.06	531
	*Navajo (also in AZ and NM)	3,106	12.06	37,458
	*Paiute	369	12.06	4,450
	*Unitah and Ouray	1,269	12.06	15,304
	*Ute Mountain (also in CO)	137	12.06	1,652
	Skull Valley	10	12.06	121
Washington	*Confederated Tribes of the Colville Reservation	3,233	9.30	30,067
	*Jamestown S'Klallam Tribe	214	9.30	1,990
	*Lummi	2,162	9.30	20,107
	*Port Gamble S'Klallam Tribe	411	9.30	3,822
	*Puyallup	1,551	9.30	14,424
	*Quinault	808	9.30	7,514
	*Sauk-Suiattle	70	9.30	651
	*Tulalip	1,782	9.30	16,573
	Chehalis Reservation	192	9.30	1,786
	Hoh	43	9.30	400
	Kalispel	85	9.30	791
	Lower Elwha	107	9.30	995
Washington	Makah	978	9.30	9,095
	Muckleshoot	527	9.30	4,901
	Nisqually	178	9.30	1,655
	Nooksack	186	9.30	1,730
	Port Madison	208	9.30	1,934
	Quileute	137	9.30	1,274
	Samish	99	9.30	921
	Shoalwater Bay	18	9.30	167
	Skokomish	228	9.30	2,120
	Spokane	709	9.30	6,594
	Squaxin Island	142	9.30	1,321
	Stillaguamish	32	9.30	298
	Swinomish	260	9.30	2,418
	Upper Skagit	77	9.30	716
	Yakama	3,687	9.30	34,289
Wisconsin	*Bad River	2,078	10.29	21,383
	*Ho-Chuck (formerly Winnebago)	1,706	10.29	17,555
	*Lac Courte Oreilles	957	10.29	9,848
	*Menominee	2,582	10.29	26,569
	*Sokaogon Chippewa Com.	495	10.29	5,094
	Lac du Flambeau	828	10.29	8,520
	Onieda (West)	1,411	10.29	14,519
	Potawatomi (Wisconsin)	138	10.29	1,420
	Red Cliff	1,834	10.29	18,872
	St. Croix	280	10.29	2,881
	Stockbridge	294	10.29	3,025
Wyoming	*Wind River (No. Arapaho & Shoshone)	4,955	11.76	58,271

* Tribe's Certified Population Count

** Population data from either 2000 Census or Tribe's Certification

**Territories
Promoting Safe and Stable Families(PSSF)**

Territory	Total Territory Allocation	Total Territory Allocation (Regular)	Total Territory Allocation Discretionary
American Samoa	238,653	181,469	57,184
Guam	438,970	333,788	105,182
Northern Mariana Islands	193,617	147,224	46,393
Puerto Rico	7,713,250	5,865,069	1,848,181
Virgin Islands	298,286	226,813	71,473
Total	8,882,776	6,754,363	2,128,413

CERTIFICATION OF TRIBAL POPULATION UNDER AGE 21

INSTRUCTIONS: The Tribe may certify a revised number of Tribal children who have not reached their twenty-first birthday (by State if the reservation is located in two or more States) to the ACF Regional Administrator in its area. A statement that certifies the revised numbers of children who have not reached their twenty-first birthday and provides a justification for the revision must be signed by the Tribal enrollment officer and the Tribal president/chairperson. This statement must be received in the ACF Regional Office by June 30, 2005. The deadline must be strictly adhered to. Because grant amounts for both States and Tribes will be affected by the revisions, the Regional Office may ask for additional verification/documentation if the numbers vary significantly from previous data. Regional Offices must forward the approved certifications to ACF's Division of Mandatory Grants before September 15th. Numbers received after this deadline will only be considered for subsequent year fund allotment purposes.

The _____ (Tribal Name and State) has read the ACF Program Instruction listing the Census Bureau year 2000 under age 21 population for Tribes and finds that the data do not accurately reflect the actual number of children in our Tribe.

The correct number of Tribal members under age 21 is _____ .

The reason that our population number is different from the Census Bureau is: (attach additional page(s) if necessary)

We understand that information given above will be reviewed by ACF and that we may be required to submit additional supporting documentation as requested by ACF to substantiate this notification of change in population data.

We are submitting this information and certify that it is accurate and true to the best of our knowledge and belief. This certification requires the signatures of both the Tribal enrollment coordinator and Tribal leader responsible for ACF programs.

Tribal Enrollment Officer

Date

Tribal Chair

Date

CFS-101, PART I: ANNUAL BUDGET REQUEST FOR TITLE IV-B, SUBPARTS 1 AND 2, CAPTA, CHAFEE FOSTER CARE INDEPENDENCE (CFCIP) and EDUCATION and TRAINING VOUCHER (ETV) PROGRAM INSTRUCTIONS

Note: While the information on the programs are consolidated into one Child and Family Services Plan (CFSP), eligibility and expenditure reports for the individual programs are separate. Funding will not be delayed for one program due to potential eligibility issues in another program.

Complete separate forms for each fiscal year.

1. Enter the name of the State or Indian Tribal Organization (ITO).
2. Indicate the Employer Identification Number (EIN).
3. Enter the address of the State or ITO Agency.
4. Indicate if this is a new or revised budget request.

5. Estimated title IV-B, subpart 1 funds:

Specify the estimated amount of title IV-B, subpart 1 Federal funds that the State or ITO expects to spend during the fiscal year on Child Welfare Services. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the Annual Progress and Services Report (APSR) is to be used as the estimated amount for the State's/Tribe's request. A 25% State match is required and the State or Tribe's match amount should be reflected on the final SF-269 report.

6. Estimated title IV-B, subpart 2 funds:

Specify the total estimated amount of title IV-B, subpart 2 Federal funds that the State or ITO expects to spend during the fiscal year on Promoting Safe and Stable Families services. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the APSR is to be used as the estimated amount for the State's/Tribe's request. A 25% State match is required and the State or Tribe's match amount should be reflected on the final SF-269 report.

a) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Family Preservation Services.

b) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Family Support Services.

c) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Time-Limited Family Reunification Services.

Attachment C

U.S. Department of Health and Human Services
Administration for Children and Families

OMB Approval #0980-0047
Approved through July 31, 2005

d) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Adoption Promotion and Support Services.

e) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for other service related activities (e.g. planning).

f) Specify the estimated amount of title IV-B, subpart 2 funds to be spent on Administration (not to exceed 10% of the estimated allotment).

7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations

The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State and Tribal allocations of title IV-B, subpart 2 funds to other States and eligible Indian Tribes so that the total appropriation remains available for program purposes. In order for a State or ITO to be awarded a portion of these funds, or for funds to be released, ACF must have on file a request from the State or Indian Tribe for additional funds, or the release of funds.

a) Indicate the amount of Federal funds that the State or Tribe does not expect to utilize for the upcoming fiscal year;

b) Indicate the amount of Federal funds that the State or Tribe is requesting if additional funds become available.

8. Child Abuse Prevention and Treatment Act (CAPTA) (States only).

Indicate the State's estimated CAPTA State Grant allocation as provided in the annual Program Instruction on the APSR. Supplemental funds may be available for distribution if there are States that are not awarded grant funds or there are unobligated funds available for redistribution. No matching funds are required for this grant.

9. Estimated Chafee Foster Care Independence Program (CFCIP) Funds (States only)

Indicate the estimated amount of CFCIP funds that the State expects to spend during the fiscal year on independent living activities as provided in the annual Program Instruction on the APSR.

10. Estimated Funds Allotted under Section 477 for the Education and Training Vouchers (ETV) Program (States only)

11. Re-allotment of CFCIP and/or ETV program funds for States

The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State allocations of CFCIP and ETV funds to other States so that the total appropriation remains available for program purposes. In order for a State to be awarded portions of these funds, or for funds to be released, ACF must have on file a request from the State for additional funds, or the release of funds.

a) Indicate the amount of funds that the State does not expect to utilize from its allotment during the upcoming fiscal year to carry out the CFCIP activities.

b) Indicate the amount of funds that the State does not expect to utilize from its allotment during the upcoming fiscal year to carry out the ETV program activities.

c) Indicate the amount of funds the State is requesting if additional funds become available for the CFCIP and/or ETV programs. A 20% State match is required. The State match amount must be reflected on the final SF-269 report.

12. Certification: This report must be signed and dated in the spaces provided. The signature and title of the official of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs and, for States only, the CAPTA and CFCIP programs, must be included.

The tentative allocations are based on the premise that all States and Indian Tribes will apply for and receive the funds available to them. In the event that not all States or Indian Tribes apply for or receive their tentative allocations, those funds will be redistributed among eligible States and Indian Tribes, where permitted by statute. States requesting additional funds in anticipation of such a redistribution should submit information on the proposed use of such additional funds to the appropriate Regional Office of the Administration for Children and Families in the State's/Tribe's APSR.

When States or Tribes that have not applied for funds available to them in past fiscal year(s) decide to do so, depending upon the total amount of funds appropriated by Congress for the next fiscal year, there may be a reduction in the final distribution of funds.

By signing this form the State/Tribal official assures that the State/Tribe will meet all applicable match requirements.

**CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, Chafee Foster Care Independence Program (CFCIP) and Education and Training Vouchers (ETV):
Fiscal Year 20__, October 1, 20__ through September 30, 20__**

1. State or ITO:	2. EIN:
3. Address:	4. Submission: [] New [] Revision
5. Estimated Federal title IV-B, Subpart 1 Funds.	\$
6. Total Estimated Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a – f.)	\$
a) Total Family Preservation Services.	\$
b) Total Family Support Services.	\$
c) Total Time-Limited Family Reunification Services.	\$
d) Total Adoption Promotion and Support Services.	\$
e) Total for Other Service Related Activities (e.g. planning).	\$
f) Total Administration (not to exceed 10% of estimated allotment).	\$
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$ _____	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. \$ _____	
8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required)	
Estimated Amount \$ _____, plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds.	\$
10. Estimated Education and Training Voucher (ETV) funds.	\$
11. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$ _____.	
b) Indicate the amount of the State's allotment that will not be required to carry out ETV \$ _____.	
c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP \$ _____ for ETV program \$ _____.	
12. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Regional Office Official

Date	Date

CFS-101, PART I: ANNUAL BUDGET REQUEST FOR TITLE IV-B, SUBPARTS 1 AND 2, CAPTA, CHAFEE FOSTER CARE INDEPENDENCE (CFCIP) and EDUCATION and TRAINING VOUCHER (ETV) PROGRAM INSTRUCTIONS

Note: While the information on the programs are consolidated into one Child and Family Services Plan (CFSP), eligibility and expenditure reports for the individual programs are separate. Funding will not be delayed for one program due to potential eligibility issues in another program.

Complete separate forms for each fiscal year.

1. Enter the name of the State or Indian Tribal Organization (ITO).
2. Indicate the Employer Identification Number (EIN).
3. Enter the address of the State or ITO Agency.
4. Indicate if this is a new or revised budget request.

5. Estimated title IV-B, subpart 1 funds:

Specify the estimated amount of title IV-B, subpart 1 Federal funds that the State or ITO expects to spend during the fiscal year on Child Welfare Services. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the Annual Progress and Services Report (APSR) is to be used as the estimated amount for the State's/Tribe's request. A 25% State match is required and the State or Tribe's match amount should be reflected on the final SF-269 report.

6. Estimated title IV-B, subpart 2 funds:

Specify the total estimated amount of title IV-B, subpart 2 Federal funds that the State or ITO expects to spend during the fiscal year on Promoting Safe and Stable Families services. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the APSR is to be used as the estimated amount for the State's/Tribe's request. A 25% State match is required and the State or Tribe's match amount should be reflected on the final SF-269 report.

a) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Family Preservation Services.

b) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Family Support Services.

c) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Time-Limited Family Reunification Services.

Attachment C

U.S. Department of Health and Human Services
Administration for Children and Families

OMB Approval #0980-0047
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d) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Adoption Promotion and Support Services.

e) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for other service related activities (e.g. planning).

f) Specify the estimated amount of title IV-B, subpart 2 funds to be spent on Administration (not to exceed 10% of the estimated allotment).

7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations

The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State and Tribal allocations of title IV-B, subpart 2 funds to other States and eligible Indian Tribes so that the total appropriation remains available for program purposes. In order for a State or ITO to be awarded a portion of these funds, or for funds to be released, ACF must have on file a request from the State or Indian Tribe for additional funds, or the release of funds.

a) Indicate the amount of Federal funds that the State or Tribe does not expect to utilize for the upcoming fiscal year;

b) Indicate the amount of Federal funds that the State or Tribe is requesting if additional funds become available.

8. Child Abuse Prevention and Treatment Act (CAPTA) (States only).

Indicate the State's estimated CAPTA State Grant allocation as provided in the annual Program Instruction on the APSR. Supplemental funds may be available for distribution if there are States that are not awarded grant funds or there are unobligated funds available for redistribution. No matching funds are required for this grant.

9. Estimated Chafee Foster Care Independence Program (CFCIP) Funds (States only)

Indicate the estimated amount of CFCIP funds that the State expects to spend during the fiscal year on independent living activities as provided in the annual Program Instruction on the APSR.

10. Estimated Funds Allotted under Section 477 for the Education and Training Vouchers (ETV) Program (States only)

11. Re-allotment of CFCIP and/or ETV program funds for States

The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State allocations of CFCIP and ETV funds to other States so that the total appropriation remains available for program purposes. In order for a State to be awarded portions of these funds, or for funds to be released, ACF must have on file a request from the State for additional funds, or the release of funds.

a) Indicate the amount of funds that the State does not expect to utilize from its allotment during the upcoming fiscal year to carry out the CFCIP activities.

b) Indicate the amount of funds that the State does not expect to utilize from its allotment during the upcoming fiscal year to carry out the ETV program activities.

c) Indicate the amount of funds the State is requesting if additional funds become available for the CFCIP and/or ETV programs. A 20% State match is required. The State match amount must be reflected on the final SF-269 report.

12. Certification: This report must be signed and dated in the spaces provided. The signature and title of the official of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs and, for States only, the CAPTA and CFCIP programs, must be included.

The tentative allocations are based on the premise that all States and Indian Tribes will apply for and receive the funds available to them. In the event that not all States or Indian Tribes apply for or receive their tentative allocations, those funds will be redistributed among eligible States and Indian Tribes, where permitted by statute. States requesting additional funds in anticipation of such a redistribution should submit information on the proposed use of such additional funds to the appropriate Regional Office of the Administration for Children and Families in the State's/Tribe's APSR.

When States or Tribes that have not applied for funds available to them in past fiscal year(s) decide to do so, depending upon the total amount of funds appropriated by Congress for the next fiscal year, there may be a reduction in the final distribution of funds.

By signing this form the State/Tribal official assures that the State/Tribe will meet all applicable match requirements.

**CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, Chafee Foster Care Independence Program (CFCIP) and Education and Training Vouchers (ETV):
Fiscal Year 20__, October 1, 20__ through September 30, 20__**

1. State or ITO:	2. EIN:
3. Address:	4. Submission: [] New [] Revision
5. Estimated Federal title IV-B, Subpart 1 Funds.	\$
6. Total Estimated Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a – f.)	\$
a) Total Family Preservation Services.	\$
b) Total Family Support Services.	\$
c) Total Time-Limited Family Reunification Services.	\$
d) Total Adoption Promotion and Support Services.	\$
e) Total for Other Service Related Activities (e.g. planning).	\$
f) Total Administration (not to exceed 10% of estimated allotment).	\$
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$ _____	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. \$ _____	
8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required)	
Estimated Amount \$ _____, plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds.	\$
10. Estimated Education and Training Voucher (ETV) funds.	\$
11. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$ _____.	
b) Indicate the amount of the State's allotment that will not be required to carry out ETV \$ _____.	
c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP \$ _____ for ETV program \$ _____.	
12. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Regional Office Official

Date	Date

Approved through July 31, 2005

*** States Only, Indian Tribes are not required to include information on these programs**

Regional Administrators

Attachment D

Region I - Boston

Hugh Galligan, Regional Administrator
JFK Federal Building, Rm. 2000
Boston, MA 02203
(617) 565-1020 (p)

States: Connecticut, Maine, Massachusetts,
New Hampshire, Rhode Island, Vermont

Region II - New York City

Mary Ann Higgins, Regional Administrator
26 Federal Plaza, Rm. 4114
New York, NY 10278
(212) 264-2890 (p)

States and Territories: New Jersey, New York,
Puerto Rico, Virgin Islands

Region III - Philadelphia

David Lett, Regional Administrator
150 S. Independence
Mall West-Suite 864
Philadelphia, PA 19106-3499
(215) 861-4000 (p)

States: Delaware, District of Columbia,
Maryland, Pennsylvania, Virginia, West Virginia

Region IV - Atlanta

Carlis Williams, Regional Administrator
Atlanta Federal Center
61 Forsyth Street SW, Suite 4M60
Atlanta, GA 30303
(404) 562-2900

States: Alabama, Mississippi, Florida,
North Carolina, Georgia, South Carolina,
Kentucky, Tennessee

Region V - Chicago

Joyce Thomas, Regional Administrator
233 N. Michigan Avenue, Suite 400
Chicago, IL 60601
(312) 353-4237

States: Illinois, Indiana, Michigan, Minnesota,
Ohio, Wisconsin

Region VI - Dallas

Leon McCowan, Regional Administrator
1301 Young Street, Suite 914
Dallas, TX 75202
(214) 767-9648 (p)

States: Arkansas, Louisiana, New Mexico,
Oklahoma, Texas

Region VII - Kansas City

Linda Lewis, Regional Administrator
Federal Office Building, Room 276
601 E 12th Street
Kansas City, MO 64106
(816) 426-3981 (p)

States: Iowa, Kansas, Missouri, Nebraska

Region VIII - Denver

Thomas Sullivan, Regional Administrator
Federal Office Building
1961 Stout Street, 9th Floor
Denver, CO 80294-3538
(303) 844-3100(p)

States: Colorado, Montana, North Dakota,
South Dakota, Utah, Wyoming

Region IX - San Francisco

Sharon Fujii, Regional Administrator
50 United Nations Plaza, Room 450
San Francisco, CA 94102
(415) 437-8400 (p)

States and Territories: Arizona, California,
Hawaii, Nevada, Outer Pacific-American Samoa,
Commonwealth of the Northern Marianas
Federated States of Micronesia (Chuuk, Pohnpei,
Yap), Guam, Marshall Islands, Palau

Region X - Seattle

Steve Henigson, Regional Administrator
2201 Sixth Avenue, Room 610-M/S RX-70
Seattle, WA 98121
(206) 615 2547

States: Alaska, Idaho, Oregon, Washington