

ACF Administration for Children and Families	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Administration for Children, Youth and Families	
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	3. Originating Office: Children's Bureau	
	4. Key Words: Annual Progress and Services Report: Tribal Title IV-B Child and Family Services Plan.	

Program Instruction

TO: Tribal Agencies administering or supervising the administration of Title IV-B, Subparts 1 and/or 2 of the Social Security Act and the Administration for Children and Families (ACF) Regional Administrators.

SUBJECT: The June 30, 2006 submission of the Annual Progress and Services Report (APSR) as required under Title IV-B of the Social Security Act, including the submission of the CFS-101, Parts I and II, Annual Budget Request and Annual Summary of Child and Family Services.

REFERENCES: Title IV-B, Subparts 1 and 2, Sections 420-425, 428, 430-438, and Title IV-E, Section 477 of the Social Security Act (the Act); the Indian Child Welfare Act of 1978 (Public Law (P.L.) 95-608); the Indian Self-Determination and Education Assistance Act (P.L. 93-638); 45 CFR Parts 1355 and 1357; ACYF-PI-CB-95-23, October 11, 1995, ACYF-CB-PI-04-05, issued February 2, 2004 (Fiscal Year 2004-2009, Child and Family Services Plan (CFSP)).

PURPOSE: This Program Instruction (PI) summarizes the actions required under Title IV-B, Subparts 1 and 2 of the Act, and Federal regulations at 45 CFR Part 1357 so that Tribes may receive their allotments of Federal funds for Fiscal Year (FY) 2007 (subject to the availability of appropriations). This PI also announces the final FY 2006 allotments, provides guidance regarding the reporting of FY 2006 activities and accomplishments, and provides instructions regarding application for FY 2007 funds for Tribes for the above programs.

Please note the new structure of the APSR PI for this fiscal year. ACF hopes that the program will find that these instructions clearly communicate the requested information in a user-friendly format. It is important that the program responds to this PI in its entirety as missing or incomplete information will result in the withholding of funds for the program(s) affected until such time as approval can be granted by ACF. If the program has additional questions in preparing the APSR, please contact the ACF Regional Office Tribal Liaison.

Since the CFSP began in 1994, there have been two complete five-year plan cycles (FY 1995-1999 and FY 2000-2004). The FY 2005-2009 CFSPs were submitted June 30, 2004. Federal regulations at 45 CFR 1357 provide the requirements for a five-year comprehensive CFSP and annual updates on the progress made toward accomplishing the goals and objectives in the CFSP. Completion of the APSR satisfies the Federal regulations by providing updates on a Tribe's annual progress for the past fiscal year and planned activities for the upcoming fiscal year.

In order for Tribes to receive Title IV-B, Subparts 1 and 2, FY 2007 funds, the APSR must be submitted to the ACF Regional Offices (RO) by June 30, 2006. An original, signed CFS-101, Annual Budget Request for Title IV-B, Subparts 1 and 2, CAPTA, Chafee Foster Care Independence (CFCIP) and Education and Training Voucher (ETV) programs must be mailed to the RO as well. (See addresses at Attachment D.) The ROs will be working with Tribes to ensure that the information provided adequately addresses the information required. Upon approval, the RO will forward the Tribe's request for funding to Central Office. The RO will not sign and forward the CFS-101 to the ACF Grants Management Office for funding until all requirements for the APSR are met. The CFS-101, Parts I and II, is located in Attachment C.

In preparing the APSR, each Tribe must conduct an interim review of the progress made since the last APSR, to date, toward accomplishing the goals and objectives in the CFSP, based on updated information and current data. The Tribe must include the agencies, organizations and individuals in the ongoing CFSP related consultation and coordination process when conducting this review.

Plans and activities included in the APSR must meet the provisions of 45 CFR 1355.35, 45 CFR 1357, and Title IV-B, Subparts 1 and/or 2. These programs provide a critical source of funding for supporting the service array necessary to meet the needs of children and families and to address gaps in services.

Deficit Reduction Act Amendments to the Title IV-B Programs

The Deficit Reduction Act (DRA) of 2005, P.L. 109-171, includes several amendments to programs administered by the Children's Bureau. A thorough review of the new provisions will be issued by the Children's Bureau through an Information Memorandum. The provisions that affect Title IV-B requirements are as follows:

Court Improvement:

This section authorizes and appropriates grant funds for each of two new purposes under the Court Improvement Program (CIP).

- To ensure that the needs of children are met in a timely and complete manner through improved case tracking and analysis of child welfare cases.
- To train judges, attorneys and other legal personnel in child welfare cases and to cross-train with child welfare agency staff and contractors.
- The new grants are authorized and funded through FY 2010.

Collaboration:

The law adds a Title IV-B plan requirement to section 422 of the Act for the State or Tribe to demonstrate substantial, ongoing and meaningful collaboration with State courts in the development and implementation of its Title IV-B and Title IV-E plans. The DRA added a similar requirement on collaboration to those State courts that will be applying for CIP funds available under Section 438 of the Act. ACF anticipates that guidance to State courts on the CIP application process will be disseminated in late spring. In order to foster maximum coordination between Tribal agencies and the courts in responding to their new respective requirements on collaboration, ACF is deferring a Tribal agency response to them until both parties have been

able to begin or continue their enhanced collaboration activities during the summer. Accordingly, by August 1, 2006, Tribal agencies must submit an addendum to their APSR to the ACF RO that will provide a description and evidence of collaboration between them and the State and/or Tribal courts, as appropriate, in developing and/or implementing their Tribal plans, as well as a plan for future activities between the parties.

Funding:

On December 30, 2005, President George W. Bush signed the Appropriations Bill for the Departments of Labor, Health and Human Services, and Education and related agencies providing FY 2006 funding for the programs included in the CFSP. Included in the appropriation for the Department of Defense, signed the same day, was a one percent reduction for all programs categorized as "discretionary" in the budget, including the Department of Health and Human Services (HHS) programs under Title IV-B, Subparts 1 and 2. The "mandatory" portion of funding for Title IV-B, Subpart 2, was not affected by this reduction. The DRA of 2005, which was signed by the President on February 8, 2006, increased the authorized level for the mandatory Title IV-B, Subpart 2, program to \$345 million. However, as of this writing, only \$305 million has been appropriated in mandatory funding for Title IV-B, Subpart 2. A table showing the FY 2006 appropriations for each program can be found at <http://www.acf.hhs.gov/programs/olab/budget/2006/cj2006/cj2006.html>.

Current Executive Initiatives:

The Administration has identified major initiatives in areas that it feels will benefit children, adults, and society. The initiatives include HHS' Healthy Marriages, Responsible Fatherhood, Youth Development, Rural Development, and Faith-Based and Community Initiatives, which can be promoted among the populations that ACF serves and are an appropriate use of Title IV-B funding. More detailed instructions are included on pages 5 - 6 of this document.

APSR Submission:

Tribes must submit their APSR to the RO by June 30, 2006:

- Original APSR (via e-mail or compact disk);
- Original CFS-101, Parts I and II for FY 2007 with signature (electronic and hard copy);
- Include relinquishment of, or requests for, FY 2007 Title IV-B funds available for reallocation; and
- If appropriate, a revised and signed CFS-101 for FY 2006 indicating:
 - The additional amount of funding the Tribe should receive should its allotment for FY 2006 be larger than previously estimated and requested;
 - The amount of funds that the Tribe does not expect to use from its FY 2006 allotment during the upcoming year to carry out the Title IV-B program activities; and/or
 - The amount of funds the Tribe is requesting if additional funds become available for the Title IV-B programs.
- If applicable, certifications and assurances. Note that these need to be re-submitted only if a change is warranted from the most recent CFSP submission.

Note that APSRs must now be submitted electronically. Hard copies-only will not be accepted by ACF RO staff.

The APSR must address each of the following programs:

- Child Welfare Services (including child abuse and neglect prevention, intervention, and treatment services and foster care, kinship care or other permanent living arrangements); and
- Promoting Safe and Stable Families programs (if applicable).

1. Service Description for Each of the Programs Listed Above

- Report on the specific accomplishments and progress achieved in the past fiscal year toward meeting each goal and objective including improved outcomes for children and families, and a more comprehensive, coordinated, effective child and family services continuum;
- Explain planned activities, new strategies for improvement, and the method(s) to measure progress in the upcoming fiscal year;
- Explain any revisions to the goals and objectives;
- Describe the services to be provided in FY 2007, highlighting any changes or additions in services or program design;
- For each service described above, report the population(s) to be served, the geographic areas where the services will be available, and the estimated number of individuals and/or families (or to be) served; and
- Indicate if there are no planned changes to the program.

2. Collaboration

- Describe activities in the ongoing process of coordination and collaboration efforts conducted across the entire spectrum of the child and family service delivery system. This should include shareholder or partner involvement in the review of progress made and updates for the coming year.
- As noted on previous pages, the DRA Tribal plan requirement for Tribal child welfare agencies to demonstrate substantial, ongoing and meaningful collaboration with the courts is delayed for a short time. This information must be submitted to the ACF RO by August 1, 2006.

3. Program Support

- Discuss planned updates to the training plan, technical assistance, research, evaluation, or management information systems and quality assurance systems that will be updated or implemented in the upcoming fiscal year.
- Specify any additions or changes in services or program design due to the Tribe's own evaluation of programs that the Tribe has found particularly effective or ineffective.

4. Tribal Consultation

Although ACF has not requested information regarding Tribal consultation in the past, it may be helpful to the Tribe to put in writing its understanding of the State/Tribal consultation conducted as part of State requirements regarding the Indian Child Welfare Act (ICWA), the protections provided to Tribal children, and the Chafee Foster Care Independence Act (CFCIP). The State is required to

respond to the bullets below regarding Tribal consultation and States and Tribes are required to exchange their CFSPs and APSRs.

- Provide an update regarding Tribal consultation with the State regarding ICWA concerns.
- Provide a description of the understanding, gathered from State/Tribal consultation, as to who is responsible for providing the protections for Tribal children delineated at Section 422(b)(10) of the Act, whether they are in State or Tribal custody.
- Explain the results of the Indian Tribe consultation (Section 477(b)(3)(G) of the Act) specifically as it relates to determining eligibility for benefits and services and ensuring fair and equitable treatment for Indian youth in care under the CFCIP:
- Describe how the Tribe has been consulted about the programs to be carried out under the Chafee Program. This description may include the efforts to coordinate the programs, how the State will ensure that benefits and services under the programs are made available to Indian children in the State on the same basis as to other children in the State, and what Chafee benefits and services are currently available and provided for Indian children and youth in fulfillment of this section and the purposes of the law.

Current Executive Initiatives: Healthy Marriage, Fatherhood, Rural Development, Positive Youth Development and Faith-Based and Community Initiatives

- Explain the services that the Tribe provided, using only Title IV-B funds, during the past year that support the above initiatives;
 - Describe services that the Tribe plans to provide, using only Title IV-B funds, in FY 2007;
 - Tribes may, but are not required to, describe services provided through sources of funding other than Title IV-B. In doing so, identify the source of funding for the service(s) provided.
1. **FY 2006 Funding-Revised Budget Request**
 - Submit a revised FY 2006 budget form (CFS-101, Part I) in order to receive the full share of FY 2006 funds allotted, if the previously submitted request was less than the FY 2006 amount the Tribe is eligible to receive under Title IV-B, Subparts 1 or 2,
 - Indicate on Line 7a or 7b on the FY 2006 CFS-101, Part I (Annual Budget Request) if the Tribe intends to apply for, or release, respectively, FY 2006 funds for reallocation. Submit this form as soon as possible and no later than June 30, 2006.
 2. **FY 2007 Budget Request-CFS-101 (See Attachment C.)**
 - Complete Part I of the CFS-101 form to request Title IV-B funds,
 - Complete Part II to include the estimated amount of funds to be spent in each program area by source, the estimated number of individuals or

families to be served, and the geographic service area within which the services are to be provided; and

- Use the FY 2006 allotments as the basis for your budget request for Title IV-B, Subparts 1 and 2.

3. **Financial Status Reports-SF-269**

Submission requirements for expenditures of Title IV-B funds must be met by all grantees on the Financial Status Report Standard Form (SF) 269 and are listed below. The SF-269 covering the first 12-month budget period is the interim report and the report covering the entire grant period is the final report. Each report is due 90 days after the end of the fiscal year (Dec. 31). A negative grant award will recoup unobligated and/or unliquidated funds reported on the final SF-269 for the Title IV-B programs.

- Submit a separate SF-269 (by December 31) for expenditures made under each subpart of Title IV-B at the end of each 12 months (October 1-September 30) of the two-year expenditure period.
- Report the cumulative amount and the required 25 percent Tribe match on the final SF-269.
- Expend Title IV-B funds by September 30 of the fiscal year following the fiscal year in which the funds were awarded (i.e., for FY 2007, funds must be expended by September 30, 2008).

Submit the original SF-269 for each program to your ACF RO and a copy to the following address:

Division of Mandatory Grants
Office of Administration
Administration for Children and Families
370 L'Enfant Promenade, SW
Washington, D.C. 20447

Paperwork Reduction Act

Under the Paperwork Reduction Act of 1995 (P.L. 104-13), an agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid Office of Management and Budget (OMB) control number. The OMB control number is # 0980-0047, approved through October 31, 2008. Reporting burden for the APSR and the CFS-101 is estimated to average 264 hours per response.

Inquiries To: ACF Regional Offices

/s/

Joan E. Ohl
Commissioner
Administration on Children, Youth and Families

Title IV-B, Subpart 1
Child Welfare Services
Tribal Child Population and Federal Share of Funds
Fiscal Year (FY) 2006 Allotments

		Population Under Age 21**	State Dollars/Child x 3	Allotment
Alabama				
	Poarch Creek	57	11.52	657
Alaska				
	Aleutian/Pribilof Islands Association	1,145	10.08	11,542
	*Akutan	64		
	*Atka	60		
	*Belkofski	27		
	*False Pass	23		
	*King Cove	234		
	*Pauloff Harbor	21		
	*Qagan Tayagungin Tribe of Sand Point	195		
	*St. George	66		
	*St. Paul	280		
	*Unalaska	120		
	*Unga	23		
	*Nikolski	9		
	*Nelson Lagoon	23		
	Arctic Slope Native Association	2,402	10.08	24,212
	Native Village of Barrow			
	Anaktuvuk Pass			
	Atqasuk			

	Kaktovik			
	Nuiqsut			
	Point Hope			
	Point Lay			
	Wainwright			
	Association of Village Council Presidents	8,082	10.08	81,467
	Bethel (Orutsaramuit)	1,524	10.08	15,362
	* <u>Chevak</u>	525		
	* <u>Kwinhagak (Quinhagak)</u>	227		
	* <u>Tuluksak</u>	252		
	Akiachak Native Community			
	Akiak			
	Alakanuk			
	Algaacig (St. Mary's)			
	Andreefsky			
	Aniak			
	Asa`Carsarmiut TC (Mt. Village)			
	Atmautluak			
	Bill Moore's			
	Chefornak			
	Chuatbaluk			
	Chulloonawick			
	Crooked Creek			
	Eek			
	Emmonak			
	Georgetown			
	Goodnews Bay			
	Hamilton			
	Hooper Bay			

	Kalskag			
	Kasigluk			
	Kipnuk			
	Kongiganak			
	Kotlik			
	Kuigpagmiut			
	Kwethluk			
	Kwigillingok			
	Lime Village			
	Lower Kalskag			
	Marshall			
	Mekoryuk			
	Napaimute			
	Napakiak			
	Napaskiak			
	Newtok			
	Nightmute			
	Nunam Iqua			
	Nunapitchuk			
	Ohogamiut			
	Oscarville			
	Paimiut			
	Pilot Station			
	Pitkas Point			
	Red Devil			
	Russian Mission			
	Scammon Bay			
	Sheldon Point			
	Sleetmute			
	St. Mary's			

	Stony River			
	Toksook Bay			
	Tuntutuliak			
	Tununak			
	Umkumiut			
	Bristol Bay Native Association	2,463	10.08	24,827
	* Ugashik	18		
	Aleknagik			
	Chignik			
	Chignik Lagoon			
	Chignik Lake			
	Clark's Point			
	Curyung			
	Dillingham			
	Egegik			
	Ekuk			
	Ekwok			
	Kanatak			
	Igiugig			
	Iliamna			
	Ivanof Bay			
	Kokhanok			
	Levelock			
	Manokotak			
	Naknek			
	New Koliganek			
	New Stuyahok			
	Newhalen			
	Nondalton			
	Pedro Bay			

	Perryville			
	Pilot Point			
	Portage Creek			
	Port Heiden			
	South Naknek			
	Togiak			
	Twin Hills			
	Central Council Tlingit & Haida Tribes	4,596	10.08	46,328
	<u>*Chilkat (Klukwan)</u>	77		
	<u>*Hoonah</u>	284		
	<u>*Kake</u>	216		
	<u>*Ketchikan Indian Corporation</u>	1,566	10.08	15,957
	<u>*Metlakatla (Annette Island Reserve)</u>	880	10.08	6,078
	<u>*Sitka Tribe of Alaska</u>	603	10.08	6,078
	Angoon			
	Chilkoot (Haines)			
	Craig			
	Douglass			
	Hydaburg			
	Kasaan			
	Klawock			
	Peterburg Indian Community			
	Saxman			
	Wrangell			
	Yakutat			
	<u>*Chugachmiut</u>	610	10.08	6,149
	<u>*Eyak</u>	174		
	<u>*Nanwalek</u>	117		
	Chenega			

	Port Graham			
	Tatitlek			
	Qtekcak of Seward			
	Valdez			
	Cook Inlet Tribal Council	9,899	10.08	99,782
	Chickaloon			
	Eklutna			
	Kenaitze			
	Knik			
	Ninilchik			
	Salamatof			
	Seldovia			
	Tyonek			
	Copper River Native Association	305	10.08	3,074
	Cantwell			
	Chistochina			
	Chitina			
	Copper Center			
	Gakona			
	Gulkana			
	Mentasta Lake			
	Tazlina			
	Kawerak, Inc.	4,155	10.08	41,882
	*Council	49		
	*Elim	162		
	*King Island	200		
	*Nome Eskimo Community	605		
	Brevig Mission			
	Gambell			
	Golovin			

	Koyuk			
	Inalik			
	Mary's Igloo			
	Port Clarence			
	Savoonga			
	Shaktoolik			
	Shishmaref			
	Solomon			
	St. Michael			
	Stebbins			
	Teller			
	Unalakleet			
	Wales			
	White Mountain			
	* Kodiak Area Native Association	593	10.08	5,977
	*Akhiok	32		
	*Karluk	16		
	*Kodiak (Shoonag of Koniag)	861		
	*Larsen Bay	154		
	*Old Harbor	156		
	*Ouzinkie	129		
	*Port Lions	106		
	*Manilaq Association	1,148	10.08	10,876
	*Kobuk	76		
	*Kotzebue	1,079	10.08	10,876
	Ambler			
	Buckland			
	Deering			
	Kiana			
	Kivalina			

	Kotzebue			
	Noatak			
	Noorvik			
	Point Hope			
	Selawik			
	Shungnak			
	Tanana Chiefs Conference	4,708	10.08	47,457
	*Evansville	22		
	*Nulato	315		
	Alatna			
	Allakaket			
	Anvik			
	Artic Village			
	Beaver			
	Birch Creek			
	Chalkyitsik			
	Circle			
	Dot Lake			
	Eagle			
	Fort Yukon			
	Galena			
	Grayling			
	Huslia			
	Healy Lake			
	Holly Cross			
	Hughes			
	Kaltag			
	Koyukuk			
	Manley Hot Springs			
	McGrath			

	Minto			
	Nenana			
	Nikolai			
	Northway			
	Rampart			
	Ruby			
	Shageluk			
	Stevens Village			
	Takotna			
	Tanacross			
	Tanana			
	Tetlin			
	Venetie			
Arizona				
	<u>*Colorado River (also in CA)</u>	1,369	11.22	15,360
	<u>*Hopi</u>	4,066	11.22	45,621
	<u>*Kaibab</u>	100	11.22	1,122
	<u>*Navajo (also in NM and UT)</u>	49,833	11.22	559,126
	<u>*Pascua Yaqui</u>	4,090	11.22	46,381
	<u>*Salt River Pima-Maricopa</u>	3,312	11.22	37,161
	<u>*Tohono O'odham (Papago)</u>	11,492	11.22	128,940
	<u>*White Mountain (Fort Apache)</u>	5,934	11.22	66,579
	Camp Verde	-	11.22	-
	Cocopah	208	11.22	2,334
	Fort McDowell	371	11.22	4,163
	Fort Mojave (also in CA)	256	11.22	2,872
	Gila River	5,054	11.22	56,706
	Havasupai	208	11.22	2,334
	Hualapai	577	11.22	6,474
	Maricopa (Ak-Chin)	300	11.22	3,366

	Payson (Yavapai-Apache) Com.	320	11.22	3,590
	San Carlos	4,434	11.22	49,749
	San Xavier	-	11.22	-
	Yavapai-Prescott	49	11.22	550
California				
	*Karuk	600	9.00	5,436
	*Tule River	715	9.00	6,435
	*United Auburn	108	9.00	972
	*Yurok	1,610	9.00	14,490
	Agua Caliente	57	9.00	513
	Barona Rancheria	166	9.00	1,494
	Benton Paiute	20	9.00	180
	Berry Creek Rancheria	65	9.00	885
	Big Lagoon Rancheria	9	9.00	81
	Big Pine Rancheria	101	9.00	900
	Big Sandy Rancheria	31	9.00	279
	Big Valley Rancheria	93	9.00	837
	Bishop Rancheria	388	9.00	3,492
	Blue Lake Rancheria	8	9.00	72
	Bridgeport Colony	4	9.00	36
	Cabazon	2	9.00	18
	Cahuilla	56	9.00	504
	Campo	128	9.00	1,152
	Cedarville Rancheria	11	9.00	99
	Chemehuevi	61	9.00	549
	Chicken Ranch Rancheria	-	9.00	-
	Cold Springs Rancheria	88	9.00	792
	Colorado River (also in AZ)	-	9.00	-
	Colusa (Cachil Dehe) Rancheria	22	9.00	198
	Cortina Rancheria	3	9.00	27

	Coyote Valley	47	9.00	423
	Dry Creek Rancheria	18	9.00	162
	Elk Valley Rancheria	15	9.00	135
	Fort Bidwell	45	9.00	405
	Fort Independence	17	9.00	153
	Fort Mojave Trust Lands (also in AZ)	-	9.00	-
	Fort Yuma (Quechon)	642	9.00	5,778
	Grindstone Creek Rancheria	66	9.00	594
	Hoopa Valley	1,045	9.00	9,405
	Hopland Rancheria	14	9.00	126
	La Jolla	125	9.00	1,125
	La Posta	6	9.00	54
	Laytonville Rancheria	66	9.00	594
	Lone Pine Rancheria	43	9.00	387
	Lookout Rancheria	2	9.00	18
	Los Coyotes	30	9.00	270
	Manchester (Point Arena) Rancheria	63	9.00	567
	Manzanita	29	9.00	261
	Mechoopda	75	9.00	675
	Mesa Grande	29	9.00	261
	Middletown Rancheria	24	9.00	216
	Montgomery Creek Rancheria	1	9.00	9
	Mooretown	57	9.00	513
	Morongo	245	9.00	2,205
	North Fork Rancheria	1	9.00	9
	Pala	313	9.00	2,817
	Pauma	89	9.00	801
	Pechanga	149	9.00	1,341
	Picayune Rancheria	5	9.00	45
	Pinoleville Rancheria	25	9.00	225

	Pitt River	4	9.00	36
	Quartz Valley	19	9.00	171
	Redding Rancheria	14	9.00	126
	Redwood Valley Rancheria	47	9.00	423
	Resighini Rancheria	20	9.00	180
	Rincon	168	9.00	1,512
	Roaring Creek Rancheria	4	9.00	36
	Robinson Rancheria	69	9.00	621
	Rohnerville Rancheria	19	9.00	171
	Round Valley	90	9.00	810
	Rumsey Rancheria	10	9.00	90
	San Manuel	18	9.00	162
	San Pasqual	155	9.00	1,395
	Santa Rosa	27	9.00	245
	Santa Rosa Rancheria	234	9.00	2,106
	Santa Ynez	27	9.00	243
	Santa Ysabel	90	9.00	810
	Sherwood Valley Rancheria	67	9.00	603
	Shingle Springs Rancheria	10	9.00	90
	Smith River Rancheria	367	9.00	3,303
	Soboba	219	9.00	1,971
	So. CA Tribal Chairman's Assn.	-	9.00	-
	Stewarts Point Rancheria	23	9.00	207
	Sulphur Bank (El-Em) Rancheria	33	9.00	297
	Susanville Rancheria	101	9.00	909
	Sycuan	6	9.00	54
	Table Bluff Rancheria	38	9.00	342
	Table Mountain Rancheria	-	9.00	-
	Torres-Martinez	85	9.00	765
	Trinidad Rancheria	25	9.00	225

	Tuolumne Rancheria	45	9.00	405
	Upper Lake Rancheria	19	9.00	171
	Viejas Rancheria	72	9.00	648
	Woodsford Community	73	9.00	657
	XL Ranch	-	9.00	-
Colorado				
	*Southern Ute	588	8.91	5,239
	*Ute Mountain (also in UT)	721	8.91	6,424
Connecticut				
	Mashantucket Pequot	118	6.24	736
Florida				
	Big Cypress	45	10.08	454
	Brighton	195	10.08	1,966
	Coconut Creek	-	10.08	-
	Fort Pierce	-	10.08	-
	Hollywood	245	10.08	2,470
	Immokalee	79	10.08	796
	Miccosukee	-	10.08	-
	Seminole Trust Lands	-	10.08	-
	Tampa	-	10.08	-
Idaho				
	*Nez Perce	1,065	11.88	12,652
	*Shoshone-Bannock (Fort Hall)	1,767	11.88	20,992
	Coeur d'Alene	576	11.88	6,843
	Kootenai	33	11.88	392
Iowa				
	Sac and Fox (Iowa)	276	10.83	3,055
Indiana				
	*Pokagon Band of Potawatomi	131	10.68	1,399
Kansas				

	Iowa (also in NE)	49	10.53	516
	Kickapoo	334	10.53	3,517
	Praire Band of Potawatomi	213	10.53	2,243
	Sac and Fox (KS-NE)	28	10.53	295
Louisiana				
	*Chitimacha	471	11.61	5,468
	Coushatta	3	11.71	35
	Jena Band of Choctaw	179	11.71	2,078
	Tunica-Biloxi	24	11.61	279
Maine				
	*Aroostook Micmacs	401	11.22	4,140
	*Houlton Band of Maliseets	305	11.22	3,422
	*Indian Township Passamaquoddy	528	11.22	5,924
	*Penobscot	655	11.22	7,349
	*Pleasant Point Passamaquoddy	659	11.22	7,349
Massachusetts				
	*Wampanoag-Gay Head	353	7.23	2,552
Michigan				
	*Bay Mills	630	10.08	6,350
	*Grand Traverse	1,385	10.08	13,961
	*Hannahville Community	273	10.08	2,752
	*Pokagon Band of Potawatomi	678	10.08	6,834
	*Sault Ste. Marie	11,240	10.08	113,299
	Isabella	607	10.08	6,119
	Keweenaw Bay Community (L'Anse)	506	10.08	5,100
	Lac Vieux Desert	52	10.08	524
	Little River Band of Ottawa	694	10.08	6,996
	Little Traverse Bay Band of Odawa	964	10.08	9,717
	Gun Lake (Match-E-Be-Nash-She-Wish)	136	10.08	1,371

Minnesota				
	*Mille Lacs	1,393	9.03	12,579
	*Red Lake	2,966	9.03	26,783
	*Upper Sioux Com.	217	9.03	1,960
	*White Earth	1,553	9.03	14,024
	Bois Forte (Nett Lake)	208	9.03	1,878
	Fond du Lac	789	9.03	7,125
	Grand Portage	122	9.03	1,102
	Grand Traverse of Lake Superior	122	9.03	1,102
	Leech Lake	2,177	9.03	19,658
	Lower Sioux	142	9.03	1,282
	Prairie Island Com.	68	9.03	614
	Shakopee Com.	88	9.03	795
Mississippi				
	*Mississippi Choctaw	4,596	12.51	57,496
Montana				
	*Assiniboine and Sioux (Fort Peck)	5,029	12.39	62,309
	*Blackfeet	5,022	12.39	62,223
	*Chippewa Cree (Rocky Boy's)	2,035	12.39	25,214
	*Conf'd Salish and Kootenai (Flathead)	3,105	12.39	38,471
	*Crow	5,122	12.39	63,462
	*Fort Belknap	1,785	12.39	22,116
	*Northern Cheyenne	3,541	12.39	43,873
Nebraska				
	*Omaha	1,343	10.53	14,142
	*Ponca Tribe	931	10.53	9,803
	Iowa (also in KS)	-	10.53	-
	Pine Ridge (Oglala Sioux) (also in SD)	-	10.53	-
	Santee	281	10.53	2,959

	Winnebago	722	10.53	7,603
Nevada				
	Battle Mountain	39	10.08	393
	Campbell Ranch	97	10.08	978
	Carson Colony	84	10.08	847
	Dresslerville Colony	108	10.08	1,089
	Duck Valley (also in ID)	399	10.08	4,022
	Duckwater	44	10.08	444
	Elko Colony	270	10.08	2,722
	Ely Colony	25	10.08	252
	Fallon Paiute Shoshone	224	10.08	2,265
	Fallon Colony	45	10.08	454
	Fort McDermitt	108	10.08	1,089
	Goshute	-	10.08	-
	Las Vegas Colony	47	10.08	474
	Lovelock Colony	30	10.08	302
	Moapa	57	10.08	575
	Pyramid Lake	532	10.08	5,363
	Reno-Sparks Colony	362	10.08	3,660
	South Fork	35	10.08	
	Stewart Community	62	10.08	625
	Summit Lake	2	10.08	20
	Te-Moak	-	10.08	-
	Walker River	266	10.08	2,681
	Washoe	-	10.08	-
	Wells Colony	17	10.08	171
	Winnemucca Colony	13	10.08	131
	Yerington	55	10.08	554
	Yomba	36	10.08	363
New Mexico				

	<u>*Acoma Pueblo</u>	1,845	11.97	22,805
	Alamo Navajo	-	11.97	-
	Canoncito	-	11.97	-
	Cochiti Pueblo	283	11.97	3,388
	<u>*Isleta Pueblo</u>	1,452	11.97	17,380
	<u>*Jemez Pueblo</u>	1,146	11.97	13,718
	Jicarilla Apache	1,143	11.97	13,682
	<u>*Laguna Pueblo</u>	2,873	11.97	34,390
	<u>*Mescalero Apache</u>	1,913	11.97	22,899
	Nambe Pueblo	189	11.97	2,262
	<u>*Navajo (also in AZ and UT)</u>	32,526	11.97	389,336
	Picuris Pueblo	55	11.97	658
	Pojoaque Pueblo	128	11.97	1,532
	Ramah Navajo Com.	-	11.97	-
	<u>*San Felipe Pueblo</u>	1,512	11.97	18,099
	San Ildefonso Pueblo	207	11.97	2,478
	San Juan Pueblo	492	11.97	5,889
	Sandia Pueblo	203	11.97	2,430
	<u>*Santa Ana Pueblo</u>	238	11.97	2,849
	Santa Clara Pueblo	509	11.97	6,093
	Santo Domingo Pueblo	1,922	11.97	22,504
	<u>*Taos Pueblo</u>	725	11.97	8,678
	Tesque Pueblo	136	11.97	1,628
	Zia Pueblo	260	11.97	3,112
	<u>*Zuni Pueblo</u>	3,637	11.97	43,535
New York				
	Onieda (East)	2	8.16	16
	Onondaga	406	8.16	3,313
	Seneca (Allegany & Cattaraugus)	1,388	8.16	11,326
	St. Regis Mohawk	1,025	8.16	8,364

	Tonawanda	63	8.16	514
	Tuscarora	125	8.16	1,020
North Carolina				
	*Eastern Cherokee	4,815	10.74	51,713
North Dakota				
	Spirit Lake Tribe	1,830	12.06	22,070
	Standing Rock (also in SD)	1,464	12.06	17,565
	Three Affiliated (Fort Berthold)	3,392	12.06	40,908
	Turtle Mountain Chippewa	3,799	12.06	45,816
Oklahoma				
	*Absentee Shawnee	960	11.43	10,973
	Apache	756	11.43	8,641
	*Caddo	1,198	11.43	13,693
	*Cherokee	61,730	11.43	705,574
	Cheyenne-Arapaho	3,272	11.43	37,399
	Chickasaw	9,872	11.43	112,837
	*Choctaw	37,220	11.43	442,432
	*Citizen Band of Potawatomi	4,740	11.43	54,178
	*Comanche	2,716	11.43	48,006
	Delaware	418	11.43	4,983
	*Fort Sill Apache	223	11.43	3,200
	*Iowa	180	11.43	2,057
	*Kaw	289	11.43	3,057
	*Kialegee	150	11.43	1,715
	Kickapoo	472	11.43	5,395
	*Kiowa	2,285	11.43	26,118
	Miami	357	11.43	4,018
	*Modoc	67	11.43	892
	Muscogee (Creek)	20,505	11.43	234,372

	Osage	3,838	11.43	43,868
	Otoe-Missouria	156	11.43	1,783
	* <u>Ottawa</u>	732	11.43	8,376
	Pawnee	905	11.43	10,344
	* <u>Peoria</u>	279	11.43	3,189
	* <u>Ponca</u>	1,124	11.43	12,847
	Quapaw Tribe	490	11.43	12,630
	Sac and Fox	2,217	11.43	25,340
	* <u>Seminole</u>	5,635	11.43	64,408
	Seneca-Cayuga	1,544	11.43	17,648
	Tonkawa	267	11.43	3,052
	* <u>Wyandotte</u>	620	11.43	7,087
	* <u>Wichita & Affiliate</u>	1,083	11.43	12,379
	* <u>United Keetoowah</u>	1,466	11.43	18,071
Oregon				
	* <u>Confederated Tribes of the Grande Ronde</u>	1,924	10.56	20,317
	* <u>Confederated Tribes of the Siletz</u>	1,626	10.56	17,179
	* <u>Confederated Tribes of the Umatilla</u>	882	10.56	9,314
	* <u>Confederated Tribes of the Warm Springs</u>	1,925	10.56	20,191
	Confederated Tribes of Coos, Lower Umpqua & Siuslaw	323	10.56	3,411
	* <u>Coquille Indian Tribe</u>	374	10.56	3,949
	* <u>Cow Creek Band of Umpqua and Siuslaw</u>	513	10.56	5,417
	* <u>Klamath Tribes</u>	913	10.56	9,641
	Burns Paiute Tribe	53	10.56	560
Rhode Island				
	* <u>Narragansett</u>	987	10.41	10,275
South Dakota				

	<u>*Cheyenne River</u>	4,683	11.64	54,510
	<u>*Crow Creek</u>	964	11.64	11,221
	Flandreau	143	11.64	1,665
	<u>*Lake Traverse (Sisseton-Wahpeton)</u>	1,900	11.64	22,116
	<u>*Yankton</u>	2,542	11.64	35,211
	Lower Brule	645	11.64	7,508
	Pine Ridge (Oglala Sioux) (also in NE)	7,508	11.64	87,393
	Rosebud	4,784	11.64	55,686
	Standing Rock	1,522	11.64	17,716
Texas				
	Alabama and Coushatta	165	10.29	2,367
	Kickapoo Traditional Tribe	204	10.29	2,099
	Ysleta Del Sur Pueblo	137	10.29	1,410
Utah				
	<u>*Goshute (also in NV)</u>	44	11.91	524
	<u>*Navajo (also in AZ and NM)</u>	3,106	11.91	36,922
	<u>*Paiute</u>	369	11.91	4,323
	<u>*Uintah and Ouray</u>	1,269	11.91	15,114
	<u>*Ute Mountain (also in CO)</u>	137	11.91	1,632
	Skull Valley	10	11.91	119
Washington				
	<u>*Confederated Tribes of the Colville Reservation</u>	3,233	9.24	29,873
	<u>*Jamestown S'Klallam Tribe</u>	214	9.24	1,977
	<u>*Lummi</u>	2,162	9.24	19,977
	<u>*Port Gamble S'Klallam Tribe</u>	411	9.24	3,798
	<u>*Puyallup</u>	1,551	9.24	14,331
	<u>*Quinault</u>	808	9.24	7,466
	<u>*Sauk-Suiattle</u>	70	9.24	647
	<u>*Tulalip</u>	1,782	9.24	16,466

	Chehalis Reservation	192	9.24	1,774
	Hoh	43	9.24	397
	Kalispel	85	9.24	785
	Lower Elwha	107	9.24	989
	Makah	978	9.24	9,037
	Muckleshoot	527	9.24	4,869
	Nisqually	178	9.24	1,645
	Nooksack	186	9.24	1,719
	Port Madison	208	9.24	1,922
	Quileute	137	9.24	1,266
	Samish	99	9.24	915
	Shoalwater Bay	18	9.24	166
	Skokomish	228	9.24	2,107
	Spokane	709	9.24	6,551
	Squaxin Island	142	9.24	1,312
	Stillaguamish	32	9.24	296
	Swinomish	260	9.24	2,402
	Upper Skagit	77	9.24	711
	Yakima	3,687	9.24	35,509
Wisconsin				
	*Bad River	2,078	10.08	20,946
	*Ho-Chuck (formerly Winnebago)	1,706	10.08	17,196
	*Lac Courte Oreilles	957	10.08	9,647
	*Menominee	3,770	10.08	38,002
	*Sokaogon Chippewa Com.	495	10.08	4,990
	Lac du Flambeau	1,056	10.08	10,644
	Onieda (West)	1,411	10.08	14,223
	Potawatomi (Forest County)	600	10.08	6,048
	Red Cliff	1,834	10.08	18,487
	St. Croix	280	10.08	2,822

	Stockbridge	294	10.08	2,964
Wyoming				
	*Wind River (Eastern Shoshone)	1,459	11.04	16,107
	*Wind River (No. Arapaho)	3,706	11.04	41,510

* Self-certified Tribes

**Final FY 2006 Tribe Allocations: Title IV-B, Subpart 2
Promoting Safe and Stable Families (PSSF)**

State/Tribe	Tribal Allocation (Total)	Tribal Allocation (Regular)	Tribal Allocation (Discretionary)
AK - Aleutian/Pribilof Island Assoc.	11,724	7,400	4,324
AK - Assoc Vil CouncilPres	98,360	62,086	36,274
AK - Bristol Bay	25,220	15,919	9,301
AK - Cook Inlet	101,361	63,980	37,381
AK - Kawerak	42,545	26,855	15,690
AK - Kodiak Area Native Assoc.	14,888	9,397	5,491
AK - Maniilaq Assoc	33,852	21,368	12,484
AK - Tanana Chiefs	48,207	30,429	17,778
AK - Tlingit-Haida	47,061	29,705	17,356
AZ - Colorado River	14,018	8,848	5,170
AZ - Gila River	51,750	32,665	19,085
AZ - Hopi	41,634	26,280	15,354
AZ - Navajo	875,117	552,382	322,735
AZ - Pascua Yaqui	41,879	26,434	15,445
AZ - Salt River	33,913	21,406	12,507
AZ - San Carlos Apache	45,402	28,658	16,744
AZ - Tohono O'odham	117,672	74,276	43,396
AZ - White Mt. Apache	60,761	38,353	22,408
CA - Yurok	16,486	10,406	6,080
ID - Shoshone-Bannock (Fort Hall)	18,093	11,420	6,673
MI - Grand Traverse of Ottawa &	14,182	8,952	5,230
MI - Saulte Ste. Marie Chippewa	115,092	72,647	42,450
MI - Leech Lake Chippewa	22,291	14,070	8,221
MN - Mille Lacs Band of Ojibwe	14,264	9,004	5,260

MN - Red Lake Chippewa	30,370	19,170	11,200
MN - White Earth Chippewa	15,902	10,037	5,865
MS - Mississippi Choctaw	47,061	29,705	17,356
MT - Assiniboine Sioux (Ft. Peck)	51,494	32,503	18,991
MT - Blackfeet	51,423	32,459	18,964
MT - Chippewa Cree	20,837	13,152	7,685
MT - Crow Tribe	52,447	33,105	19,342
MT - Ft. Belknap	18,277	11,537	6,740
MT - Northern Cheyenne	36,258	22,886	13,372
MT - Salish Kootenai	31,794	20,069	11,725
NC - Eastern Band Cherokee	49,303	31,120	18,183
ND - Spirit Lake	18,738	11,828	6,910
ND - Standing Rock Sioux	30,575	19,299	11,276
ND - Three Affiliated Tribes (Ft Berthold)	34,732	21,923	12,809
ND - Turtle Mt Chippewa	38,900	24,554	14,346
NE - Omaha	13,752	8,680	5,072
NM - Acoma	18,892	11,925	6,967
NM - Isleta	14,868	9,385	5,483
NM - Jemez	11,734	7,407	4,327
NM - Jicarilla Apache	11,704	7,388	4,316
NM - Laguna	29,418	18,569	10,849
NM - Mescalero Apache	19,588	12,364	7,224
NM - San Felipe	15,482	9,772	5,710
NM - Santo Domingo	19,250	12,151	7,099
NM - Zuni	37,241	23,507	13,734
OK - Caddo Tribe	12,267	7,743	4,524
OK - Cherokee	632,083	398,976	233,107
OK - Cheyenne-Arapaho	33,504	21,148	12,356
OK - Chickasaw	101,084	63,805	37,279

OK - Choctaw	396,350	250,180	146,170
OK - Citizen-Potawatomi	48,535	30,636	17,899
OK - Comanche	43,006	27,146	15,860
OK - Kiowa	23,397	14,768	8,629
OK - Muscogee (Creek) Nation	209,961	132,529	77,432
OK - Osage	39,299	24,806	14,493
OK - Sac-Fox	22,701	14,329	8,372
OK - Seminole	57,699	36,420	21,279
OK - United Keetoowah Band of Cherokee	16,189	10,219	5,970
OK - Wichita & Affiliated Tribes	11,089	6,999	4,090
OR - Confederated Tribes of Sile	16,649	10,509	6,140
OR - Grande Ronde Confederated Tribes	19,701	12,435	7,266
OR - Warm Springs	19,578	12,358	7,220
RI - Narragasset Indian Tribe	10,106	6,379	3,727
SD - Cheyenne River Sioux	47,951	30,267	17,684
SD - Oglala Sioux (Pine Ridge)	76,878	48,526	28,352
SD - Rosebud Sioux	48,986	30,920	18,066
SD - Sisseton-Wahpeton Sioux	19,455	12,280	7,175
SD - Yankton Sioux	30,974	19,551	11,423
UT - Ute-Uintah & Ouray	12,994	8,202	4,792
WA - Colville	33,104	20,896	12,208
WA - Lummi Tribe	22,138	13,974	8,164
WA - Tulalip	18,247	11,518	6,729
WA - Yakama	39,350	24,838	14,512
WI - Bad River	21,278	13,431	7,847
WI - Lac Du Flambeau	10,813	6,825	3,988
WI - Menominee	38,603	24,367	14,236
WI - Red Cliff Band	18,779	11,853	6,926

WY - Northern Arapaho/Shoshone	53,440	33,732	19,708
Total	4,832,000	3,050,000	1,782,000

CFS-101, PART I: ANNUAL BUDGET REQUEST FOR TITLE IV-B, SUBPARTS 1 AND 2, CAPTA, CHAFEE FOSTER CARE INDEPENDENCE (CFCIP) and EDUCATION and TRAINING VOUCHER (ETV) PROGRAM INSTRUCTIONS

Note: While the information on the programs are consolidated into one Child and Family Services Plan (CFSP), eligibility and expenditure reports for the individual programs are separate. Funding will not be delayed for one program due to potential eligibility issues in another program.

Complete separate forms for each fiscal year.

1. Enter the name of the State or Indian Tribal Organization (ITO).
2. Indicate the Employer Identification Number (EIN).
3. Enter the address of the State or ITO Agency.
4. Indicate if this is a new or revised budget request.
5. Estimated title IV-B, subpart 1 funds:

Specify the estimated amount of title IV-B, subpart 1 Federal funds that the State or ITO expects to spend during the fiscal year on Child Welfare Services. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the Annual Progress and Services Report (APSR) is to be used as the estimated amount for the State's/Tribe's request. A 25% State match is required and the State or Tribe's match amount should be reflected on the final SF-269 report.

6. Estimated title IV-B, subpart 2 funds:

Specify the total estimated amount of title IV-B, subpart 2 Federal funds that the State or ITO expects to spend during the fiscal year on Promoting Safe and Stable Families services. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the APSR is to be used as the estimated amount for the State's/Tribe's request. A 25% State match is required and the State or Tribe's match amount should be reflected on the final SF-269 report.

- a) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Family Preservation Services.
- b) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Family Support Services.
- c) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Time-Limited Family Reunification Services.
- d) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for Adoption Promotion and Support Services.

e) Specify the estimated amount of title IV-B, subpart 2 funds to be spent during the fiscal year for other service related activities (e.g. planning).

f) Specify the estimated amount of title IV-B, subpart 2 funds to be spent on Administration (not to exceed 10% of the estimated allotment).

7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations

The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State and Tribal allocations of title IV-B, subpart 2 funds to other States and eligible Indian Tribes so that the total appropriation remains available for program purposes. In order for a State or ITO to be awarded a portion of these funds, or for funds to be released, ACF must have on file a request from the State or Indian Tribe for additional funds, or the release of funds.

a) Indicate the amount of Federal funds that the State or Tribe does not expect to utilize for the upcoming fiscal year;

b) Indicate the amount of Federal funds that the State or Tribe is requesting if additional funds become available.

8. Child Abuse Prevention and Treatment Act (CAPTA) (States only).

Indicate the State's estimated CAPTA State Grant allocation as provided in the annual Program Instruction on the APSR. Supplemental funds may be available for distribution if there are States that are not awarded grant funds or there are unobligated funds available for redistribution. No matching funds are required for this grant.

9. Estimated Chafee Foster Care Independence Program (CFCIP) Funds (States only)

Indicate the estimated amount of CFCIP funds that the State expects to spend during the fiscal year on independent living activities as provided in the annual Program Instruction on the APSR.

10. Estimated Funds Allotted under Section 477 for the Education and Training Vouchers (ETV) Program (States only)

11. Re-allotment of CFCIP and/or ETV program funds for States

The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State allocations of CFCIP and ETV funds to other States so that the total appropriation remains available for program purposes. In order for a State to be awarded portions of these funds, or for funds to be released, ACF must have on file a request from the State for additional funds, or the release of funds.

a) Indicate the amount of funds that the State does not expect to utilize from its allotment during the upcoming fiscal year to carry out the CFCIP activities.

b) Indicate the amount of funds that the State does not expect to utilize from its allotment during the upcoming fiscal year to carry out the ETV program activities.

c) Indicate the amount of funds the State is requesting if additional funds become available for the CFCIP and/or ETV programs. A 20% State match is required. The State match amount must be reflected on the final SF-269 report.

12. Certification: This report must be signed and dated in the spaces provided. The signature and title of the official of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs and, for States only, the CAPTA and CFCIP programs, must be included.

The tentative allocations are based on the premise that all States and Indian Tribes will apply for and receive the funds available to them. In the event that not all States or Indian Tribes apply for or receive their tentative allocations, those funds will be redistributed among eligible States and Indian Tribes, where permitted by statute. States requesting additional funds in anticipation of such a redistribution should submit information on the proposed use of such additional funds to the appropriate Regional Office of the Administration for Children and Families in the State's/Tribe's APSR.

When States or Tribes that have not applied for funds available to them in past fiscal year(s) decide to do so, depending upon the total amount of funds appropriated by Congress for the next fiscal year, there may be a reduction in the final distribution of funds.

By signing this form the State/Tribal official assures that the State/Tribe will meet all applicable match requirements.

CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, Chafee Foster Care Independence Program (CFCIP) and Education and Training Vouchers (ETV):

Fiscal Year 20__ , October 1, 20__ through September 30, 20__

1. State or ITO:	2. EIN:
3. Address:	4. Submission: [] New [] Revision
5. Estimated Federal title IV-B, Subpart 1 Funds.	\$
6. Total Estimated Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a – f.)	\$
a) Total Family Preservation Services.	\$
b) Total Family Support Services.	\$

c) Total Time-Limited Family Reunification Services.	\$
d) Total Adoption Promotion and Support Services.	\$
e) Total for Other Service Related Activities (e.g. planning).	\$
f) Total Administration (not to exceed 10% of estimated allotment).	\$
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$ _____	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. \$ _____	
8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required) Estimated Amount \$, plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds.	\$
10. Estimated Education and Training Voucher (ETV) funds.	\$
11. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$ _____.	
b) Indicate the amount of the State's allotment that will not be required to carry out ETV \$ _____.	
c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP \$ _____ for ETV program \$ _____.	
12. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional	

Office, for the Fiscal Year ending September 30.

Signature and Title of State/Tribal Agency Official

Signature and Title of Regional
Office Official

Date

Date

CFS-101, PART II: ANNUAL SUMMARY OF CHILD AND FAMILY SERVICES INSTRUCTIONS

(Complete separate forms for each fiscal year)

This form summarizes the State Agency's and eligible Indian Tribal Organizations' estimated expenditures on Child and Family Services programs, including the Child Abuse Treatment and Prevention Act (CAPTA) programs and the Chafee Foster Care Independence Program (CFCIP) for the next year. This information is an integral part of the State Child and Family Services Plan and should be discussed by the ACF Regional Office and State Agency Representatives. States should list estimated expenditures and other information in the category that best fits their programs.

Services/Activities

For each of the services/activities listed, indicate in the appropriate columns the estimated expenditures by program, the estimated number of clients to be served, the population to be served and the geographic area to be served.

1. Prevention and Support Services (Family Support):

Community-based services which promote the well-being of children and families and are designed to increase the strength and stability of families (including adoptive, foster, and extended families), to increase parents' confidence and competence in their parenting abilities, to afford children a stable and supportive family environment, and to enhance child development. These services may include respite care for parents and other caregivers; early developmental screening of children to assess the needs of these children and assistance in obtaining specific services to meet their needs; mentoring, tutoring, and health education for youth; a range of center-based activities (informal interactions in drop-in centers, parent support groups); services designed to increase parenting skills; and counseling and home visiting activities.

2. Protective Services:

Services designed to prevent or remedy the abuse, neglect, or exploitation of children. Services include investigation and emergency medical services, emergency shelter, legal action, developing case plans, counseling, assessment/evaluation of family circumstances, arranging alternative living arrangements, preparing for foster placement, if needed, and case management and referral to service providers.

3. Crisis Intervention (Family Preservation):

Services for children and families designed to help families (including adoptive and extended families) at risk or in crisis.

a) Pre-Placement Prevention:

Services to prevent family disruption and unnecessary removal of children from their homes (as appropriate). These services may include intensive family preservation, post-adoptive support services, case management, counseling, day care, respite services, homemaker services, services designed to increase parenting skills, family budgeting, coping with stress, health, and nutrition.

b) Reunification Services:

Services to help children, where appropriate, return to families from which they have been removed, or be placed for adoption or legal guardianship. These services may include day care services, homemaker or caretaker services, family or individual counseling for parent(s) and child, follow-up care for families to whom a child has been returned after placement and other reunification services the State identifies as necessary.

4. Time-Limited Family Reunification Services:

Services and activities that are provided to a child who is removed from the child's home and placed in a foster family home or a child care institution, and to the parents or primary caregiver of such a child, in order to facilitate the reunification of the child safely and appropriately within a timely fashion, but only during the 15-month period that begins on the date that the child, pursuant to section 475(5)(F), is considered to have entered foster care. The services and activities are the following:

- 1) Individual, group, and family counseling.
- 2) Inpatient, residential, or outpatient substance abuse treatment services.
- 3) Mental health services.
- 4) Assistance to address domestic violence.
- 5) Services designed to provide temporary child care and therapeutic services for families, including crisis nurseries.
- 6) Transportation to or from any of the services and activities described above.

5. Adoption Promotion and Support Services:

Services and activities designed to encourage more adoptions out of the foster care system, when adoptions promote the best interests of children, including such activities as pre- and post-adoptive services and activities designed to expedite the adoption process and support adoptive families.

6. Foster Care Maintenance:

This includes estimated State expenditures for “room and board” for children/youth in foster care.

a) Foster Family and Relative Foster Care:

Payments to cover the cost of, and cost of providing, food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable travel to the child's home for visitation.

b) Group/Institutional Care:

This includes the reasonable costs of administration and the operation of institutional/group home care that are required to provide food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable travel to the child's home for visitation; and the cost of the items themselves.

7. Adoption Subsidy Payments:

Funds provided to adoptive parents on a recurring and non-recurring basis to assist in the support of special needs children.

8. Independent Living Services (including Education and Training Vouchers):

Services designed to help youth expected to remain in foster care until the age of 18, and former foster care recipients between 18 and 21 years of age, make the transition to self-sufficiency. Services may include: education, career exploration, vocational training, job placement and retention, training in daily living skills, training in budgeting and financial management skills, substance abuse prevention, and preventive health activities.

States are allowed to expend up to 30 percent of their allotments under the Chafee Foster Care Independence Program for room and board for "children who have left foster care because they have attained 18 years of age, and who have not attained 21 years of age" (Section 477(b)(3)(B)). States may set a reasonable definition of "room and board" that could include rental deposits, utilities and other expenses that may be included with the rent.

Include the amount of funds the State plans to utilize for the Education and Training Vouchers (ETV) program in this line item.

9. Administration and Management:

Includes costs of supervisors and staff whose activities support child welfare services and which cannot be allocated under other services/activities.

Also, includes costs of administrative services for family preservation, family support, time-limited family reunification, and adoption promotion and support, which are not more than ten percent of Federal expenditures under title IV-B, subpart 2 of the plan for the fiscal year. Allowable costs may include, but are not limited to, procurement, payroll processing, personnel functions, management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, auditing, and indirect costs allocable in accordance with the agency's approved cost allocation plan (See 45 CFR 1357.32(h)).

10. Staff Training:

Includes the cost of short and long-term training to increase staff's ability to provide assistance and support to children and families.

11. Foster Parent Training and Recruitment:

Includes the cost of short-term training to increase foster parent's ability to provide assistance and support to foster and adoptive children, and those costs associated with/resulting from the recruitment of potential foster parents.

12. Adoptive Parent Training and Recruitment:

Includes the cost of short-term training to increase adoptive parent's ability to provide assistance and support to foster and adoptive children, and those costs associated with/from the recruitment of potential adoptive parents.

13. Child Care Related to Employment/Training:

Includes licensed day care purchased for the purpose of supporting the employment of one or both of the parents.

14. Total:

The total amount of funds estimated for the year (equal to the sum of lines 1 through 13) for each column.

Estimated Expenditures

1. Federal Funds (columns a - i)

Indicate for each service/activity the amount to be expended from the Federal program indicated in columns (a) through (i). If other Federal funds will be used by the State Agency, indicate the estimated expenditures in column (i). Examples of other Federal programs include, but are not limited to, the Child Care Development Block Grant and the Maternal and Child Health Block Grant. Indicate the name of the Federal program in the box along with the estimated expenditure amount.

2. State, Local and Donated Funds (column j)

Indicate the estimated amount of State, local and donated funds to be expended, even if they are not used to match Federal funds.

3. Estimated Number of Clients to be Served (column k)

Estimate, as accurately as possible, the number of clients to be served by service/activity with the total estimated funding indicated. A client may be an individual or a family; check the appropriate box.

4. Population to be Served (column l)

Indicate the population that has been targeted for the designated services. Targeting may include a range of vulnerable populations - children, youth and/or families.

5. Geographic Area to be Served (column m)

Indicate the number and type of areas identified within the State where services are to be provided for each program. Areas may include specific regions, counties, cities, Tribes, communities, census tracts, or neighborhoods. For example, if the State is operating family preservation programs in six counties, indicate by noting "6 counties"; if the State is operating 12 community-based family support programs, indicate by noting "12 communities".

TRAINING													
13) CHILD CARE RELATED TO EMPLOYMENT/TRAINING													
14) TOTAL													

* States Only, Indian Tribes are not required to include information on these programs

Regional Administrators

Region I - Boston

Hugh Galligan, Regional Administrator
JFK Federal Building Rm. 2000
Boston, MA 02203
(617) 565-1020 (p)

States

Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island, Vermont

Region II - New York City

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States and Territories

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States

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States

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States

Arkansas, Louisiana, New Mexico, Oklahoma, Texas

Region VII - Kansas City

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States

Iowa, Kansas, Missouri, Nebraska

Region VIII - Denver

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States

Colorado, Montana, North Dakota, South Dakota, Utah, Wyoming

Region IX - San Francisco

Sharon Fujii, Regional Administrator
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States and Territories

Arizona, California, Hawaii, Nevada, Outer Pacific-- American Samoa, Commonwealth of the Northern Marianas, Federated States of Micronesia (Chuuk, Pohnpei, Yap) Guam, Marshall Islands, Palau

Region X - Seattle

Steve Henigson, Regional Administrator
2201 Sixth Avenue Room 610-M/S RX-70
Seattle, WA 98121
(206) 615-2547

States

Alaska, Idaho, Oregon, Washington