

ACF

Administration
for Children
and Families

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Administration for Children, Youth and Families

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3. Originating Office: Children's Bureau

4. Key Words: Title IV-B, subparts 1 and 2 State Plan; Annual Progress and Services Report; Child Abuse Prevention and Treatment Act; Independent Living Program

PROGRAM INSTRUCTION

TO: State Agencies, Territories and Indian Tribes Administering or Supervising the Administration of Title IV-B, subparts 1 and/or 2 of the Social Security Act. State Agencies Administering or Supervising the Administration of Title IV-E of the Social Security Act and programs under the Child Abuse Prevention and Treatment Act.

SUBJECT: June 30, 1998 submission of the Annual Progress and Services Report required for title IV-B of the Social Security Act (the Act) and the CFS-101, Annual Budget Request and Annual Summary of Child and Family Services.

LEGAL AND RELATED REFERENCES: Title IV-B, subparts 1 and 2 and Title IV-E, Section 477 of the Act; Section 106 of the Child Abuse Prevention and Treatment Act, as amended (42 U.S.C. 5101 et seq.); Adoption and Safe Families Act of 1997 (Public Law 105-89); 45 CFR 1357; ACYF-PI-CB-95-12, August 11, 1995; ACYF-PI-CB-95-23, October 11, 1995; ACYF-CB-PI-97-03, May 16, 1997; ACYF-CB-IM-97-09, December 24, 1997.

PURPOSE: The purposes of this Program Instruction (PI) are to: 1) advise States and Indian Tribes that the Annual Progress and Services Report (APSR) for title IV-B, subparts 1 and 2, is due by June 30, 1998; 2) provide information to States and Indian Tribes on the new title IV-B State plan requirements mandated by the Adoption and Safe Families Act of 1997 (P. L. 105-89); and, 3) provide all States, Territories and Indian Tribes with notice of their FY 1998 allotments for title IV-B, subparts 1 and 2.

BACKGROUND: The Federal regulations at 45 CFR 1357.15 set forth the requirement for a five year comprehensive Child and Family Services Plan (CFSP). These plans were submitted to the Administration for Children and Families (ACF) on June 30, 1995. For the remaining four years of the plan, annual updates (the Annual Progress and Services Report (APSR)) must be provided to ACF on the progress made on each goal and objective established in the CFSP,

changes made to the goals and objectives, and descriptions of the child welfare services, including the Independent Living program (ILP) and the programs under the Child Abuse Prevention and Treatment Act (CAPTA). A CFS-101 is to be submitted with the APSR. The CFS-101 has two parts: Part I is the budget request form that States and Indian Tribes must submit to request their title IV-B and CAPTA Basic State Grant (BSG) funds; Part II is the required annual summary of Child and Family Services form for States and Indian Tribes to demonstrate the amount of funds to be spent in each program area by source, the number of individuals or families to be served and the geographic service area.

Amendments to title IV-B, subparts 1 and 2

On November 19, 1997, the Adoption and Safe Families Act of 1997 (P. L. 105-89) was signed into law. The law amended title IV-B, subparts 1 and 2 by:

1. Adding the following assurances to the title IV-B State plan --
 - a. Under section 422(b)(12), the State shall develop plans for the effective use of cross-jurisdictional resources to facilitate timely adoptive or permanent placements for waiting children.
 - b. Under section 432(a)(9), the State is to assure that in conducting service programs, the safety of the children to be served shall be of paramount concern.

2. Reauthorizing and expanding title IV-B, subpart 2 --
 - a. The heading of title IV-B, subpart 2 was changed from Family Preservation and Support Services to "Promoting Safe and Stable Families".
 - b. The definitions of family preservation and support services in section 431(a)(1) and (2) were amended to emphasize the safety of children.
 - c. Time-limited family reunification services and adoption promotion and support services, as defined in section 431(a)(7) and (8), were added.
 - d. Section 431(a)(9) added a statutory definition of "non-Federal" funds to mean "State funds, or at the option of a State, State and local funds."

3. The amendments to title IV-B, subpart 2, supersedes two sections of 45 CFR 1357. These are:
 - a. 45 CFR 1357.15(s), significant portion of funds used for family preservation and family support. The requirement for significant portion previously required States to provide a strong rationale if they planned to expend less than 25% of their title IV-B, subpart 2 funds for either family preservation or family support. As a result of the expansion of title IV-B, subpart 2 to include two new services, that definition no longer applies. In the absence of a final rule we are providing guidance (see "Instruction") to States on how to determine the significant portion requirement for fiscal year 1999.

- b. 45 CFR 1357.32(f), maintenance of effort. For the purpose of implementing the maintenance of effort requirement, "non-Federal funds" means State funds, or at the option of the State, State and local funds. ACF will collect information annually from each State on expenditures for family preservation, family support, time-limited family reunification, and adoption promotion or support services using the State fiscal year 1992 as the base year. For fiscal year 1999 only, the amount to be spent on the four services must be equal to or exceed the amount spent in 1992 for family preservation and family support services. Additionally, the amended definition for "non-federal" funds under 45 CFR 1357.32(f) is retroactive to October 1, 1993. States may now apply the option in the new definition as they choose in implementing and expanding their service programs under title IV-B, subpart 2.

INSTRUCTION: This section describes the requirements States and Indian Tribes must meet to receive their title IV-B funds and CAPTA allotments (States only). States were required to consolidate the title IV-B State plan requirements and the CAPTA BSG State plan requirements in the June 30, 1997 APSR. A separate PI will provide States with the criteria for FY 1999 funding under CAPTA. The title IV-B, subpart 1, allotments for States and Indian Tribes for fiscal year 1998 and the estimated fiscal year 1999 allotments for title IV-B, subpart 2, are included in Attachment B of this PI.

I. States and Indian Tribes with an approved CFSP and applying for subpart 1 and/or 2 funds for FY 1999 must:

1. Submit an APSR and a CFS-101 (see Attachment A) that meets the requirements of 45 CFR 1357.16 by June 30, 1998.

Note: For the maintenance of effort requirement in paragraph (6) of 45 CFR 1357.16 see the new definition in the background section of this Program Instruction.

2. Include the following information in the APSR:
 - a. [An assurance] "... that the State shall develop plans for the effective use of cross-jurisdictional resources to facilitate timely adoptive or permanent placements for waiting children" [422(b)(12)];
 - b. [An assurance] "... that in administering and conducting service programs under the plan, the safety of the children to be served shall be of paramount concern" [432(9)];
 - c. A description of how the State or Indian Tribe will develop and implement time-limited family reunification services. If the State or Indian Tribe has existing time-limited family reunification services that meet the definition in section 431(a)(7), those services, goals and objectives should be described briefly.
 - d. A description of how the State or Indian Tribe will develop and implement adoption promotion and support services. If the State or Indian Tribe has existing adoption promotion and support services that meet the definition

in section 431(a)(8), those services, goals and objectives should be described briefly.

States and Indian Tribes will be required to provide complete information on the planning for and delivery of time-limited reunification and adoption promotion and support services in the next five year Child and Family Services Plan.

- e. Significant portion. For the purpose of applying for FY 1999 funds only, States must indicate the specific percentage of title IV-B, subpart 2 funds that will be expended on actual service delivery of family preservation, community-based family support, time-limited family reunification and adoption promotion and support services, with a rationale for the decision. The State must have a strong rationale if the percentage provided is below 20% for any one of the service categories. The amount allocated to each of the service categories should not include funds for planning or service coordination - only service delivery. States should report separately the amount to be allocated to planning and service coordination.
- f. An update on the progress the State has made in the "... diligent recruitment of potential foster and adoptive families that reflect the ethnic and racial diversity of children in the State for whom foster and adoptive homes are needed" [422(b)(9); ACYF-PI-CB-95-23; ACYF-CB-PI-97-03];
- g. An update on the "... specific measures taken by the State to comply with the Indian Child Welfare Act" [422(b)(11); ACYF-PI-CB-95-12; ACYF-CB-PI-97-03];
- h. The CAPTA State plan information required for BSG funding. Funding will not be delayed for one program due to potential eligibility issues in the other program.
- i. The ILP application information (at the State option) into the APSR and apply for FY 1999 ILP funds. The requirements for ILP funding as outlined in ACYF-IM-CB-97-09 must be included in the APSR.

II. Indian Tribes that utilized FY 1998 title IV-B, subpart 2 funds as planning funds must:

- 1. Meet the requirements of 45 CFR 1357.15 for a one year CFSP for FY 1999 and the applicable requirements in section I, above.
- 2. Submit the CFSP and CFS-101 (see Attachment A) by June 30, 1998.

III. Indian Tribes newly eligible for FY 1999 title IV-B, subpart 2, funds.

- 1. Newly eligible Indian Tribes may use FY 1999 title IV-B, subpart 2, funds for planning or for services.
 - a. Indian Tribes that elect to use these funds for planning must submit an application by June 30, 1998. A five year CFSP will be due in FY 1999 that is based on the planning process.

- b. Indian Tribes that elect to use these funds for services must submit a one year CFSP and a CFS-101 (see Attachment A) by June 30, 1998. The CFSP must meet the requirements of 45 CFR 1357.15 and the applicable requirements in section I, above. A five year CFSP will be due in FY 1999.
2. For additional guidance on the use of funds for planning or services, see ACYF-PI-94-04, January 1, 1994 and ACYF-CB-PI-97-03, May 16, 1997.

SUBMITTALS: An original and two copies of the APSR (Planning Application or the CFSP) and the CFS-101 must be submitted to the Administration for Children and Families (ACF) Federal Regional Office (see Attachment C). The Regional Office is to submit the original copy of the CFS-101 (signed and dated), to the following address:

Division of Formula, Entitlement and Block Grants
Office of Administration
Administration for Children and Families
370 L'Enfant Promenade, S.W.
Washington, D.C. 20447

Note: Fiscal Year 1998 appropriations (see Attachment B) If the amount previously requested on the CFS-101 for title IV-B, subpart 1 is less than the amount appropriated to a State or Indian Tribe, then a revised CFS-101 must be submitted. Submit an original of the revised CFS-101 to the appropriate ACF Regional Office by June 12, 1998 (no exceptions to this deadline will be granted). The ACF Regional Office will approve and date the CFS-101 before forwarding it to the Division of Formula, Entitlement and Block Grants.

PAPERWORK REDUCTION ACT: Under the Paperwork Reduction Act of 1995 (Public Law 104-13), an agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB Control Number. The valid OMB Control Number assigned to this information collection is 0980-0047, expiration date 12/31/98.

Public reporting burden for the APSR and the CFS-101 is estimated to average 125 hours per response. The public reporting burden for the CFSP is estimated to average 500 hours.

INQUIRIES TO: ACF Regional Offices
James A. Harrell
Deputy Commissioner
Administration on Children, Youth and Families

ATTACHMENTS

CFS-101, Parts I and II

- [CFS-101 Instruction](#)

- [CFS-101, Part 1](#)
- [CFS-101, Part 2](#)
- [CFS-101, Part 1 Form](#)
- [CFS-101, Part 2 Form](#)

Fiscal Year 1998 title IV-B Allotments

[Attachment A](#)- Title IV-B, Subpart 1, FY 98 State Allotments

[Attachment B](#)- Allotments For Direct Grants To Indian Tribes Under Section 428 Of The Social Security Act For Fiscal Year 1998

[Attachment C](#)- Title IV-B, subpart 2, Promoting Safe and Stable Families

[Attachment D](#)- Title IV-B, subpart 2, Promoting Safe and Stable Families

[Attachment E](#)- US Department Of Health And Human Services, Administration For Children And Families, Regional Offices

CFS-101 Instructions

State agencies administering title IV-B of the Social Security Act (the Act), and the Child Abuse Prevention and Treatment Act (CAPTA) are required to submit an annual budget request and summary of services (CFS-101). Indian Tribal Organizations which meet the requirements for direct payments and administer the programs are also required to submit this information annually.

This information collection package contains two forms: (1) Part I: Annual Budget Request for Title IV-B, Subpart 1, Child Welfare Services, subpart 2, Promoting Safe and Stable Families, Child Abuse and Neglect Basic State Grant (CAPTA), and the Independent Living Program (optional); and (2) Part II: Annual Summary of Child and Family Services. The instructions and forms for the CFS-101 are also available on the Children's Bureau's web page. The address is: <http://www.acf.hhs.gov/programs/cb>

General Instructions

States and Indian Tribes must submit the CFS-101 no later than June 30 of the year prior to the fiscal year in which services will be provided (e.g., for FY 2000 funds the forms must be submitted by June 30, 1999).

Indian Tribes that apply for title IV-B, subpart 1 funds only must complete only the appropriate sections of the CFS-101, Part I and II forms and submit the forms by June 30 of the year prior to the fiscal year in which services will be provided (e.g., for FY 2000 funds the forms must be submitted by June 30, 1999).

Indian Tribes that do not apply for title IV-B, subpart 1 funds, but are eligible for title IV-B, subpart 2 funds must complete only the appropriate sections of the CFS-101, Part I and II

forms and submit the forms by June 30 of the year prior to the fiscal year in which services will be provided (e.g., for FY 2000 funds the forms must be submitted by June 30, 1999).

An original and two copies of the CFS-101 must be submitted to the Administration for Children and Families (ACF) Federal Regional Office. The Regional Office is to sign, and submit, the original copy of the CFS-101 (signed and dated), to the following address:

Administration on Children, Youth and Families
Office of Management Services
330 C Street, S.W., Room 1427
Washington, D.C. 20447

PAPERWORK REDUCTION ACT OF 1995

This information collection is conducted in accordance with 45 CFR 1357 of the Child and Family Services. Information received from this collection provides estimates of States' estimated expenditure for title IV-B, subparts 1 and 2, CAPTA funds, and Independent Living Program funds (optional).

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The responses to this collection are mandatory in accordance with 45 CFR 1357.

This information is not considered confidential, therefore, no additional safeguards are considered necessary beyond that customarily applied to routine government information.

An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number.

CFS 101, Part I, Annual Budget Request

CFS-101, PART I: ANNUAL BUDGET REQUEST FOR TITLE IV-B, SUBPARTS 1 AND 2, CAPTA AND INDEPENDENT LIVING PROGRAM (Complete separate forms for each fiscal year)

1. Enter the name of the State or Indian Tribal Organization (ITO).
2. Indicate the Employer Identification Number (EIN).
3. Enter the address of the State or ITO Agency.
4. Indicate if this is a new or revised budget request.
5. Estimated title IV-B, subpart 1 funds:

- a. Specify the total estimated amount of combined Federal and State or ITO funds that the State or ITO expects to spend during the fiscal year on IV-B, subpart 1 activities.
 - b. Requested Federal share of title IV-B, subpart 1 funds. Enter 75% of the amount on line 5(a).
 - c. Estimated State or ITO match. Enter 25% of the amount on line 5(a).
6. Estimated title IV-B, subpart 2 funds.
- a. Specify the total estimated amount of combined Federal and State or ITO funds to be spent during the fiscal year on IV-B, subpart 2 for Family Preservation Services.
 - b. Specify the total estimated amount of combined Federal and State or ITO funds to be spent during the fiscal year on IV-B, subpart 2 for Family Support Services.
 - c. Specify the total estimated amount of combined Federal and State or ITO funds to be spent during the fiscal year on IV-B, subpart 2 for Time-Limited Family Reunification Services.
 - d. Specify the total estimated amount of combined Federal and State or ITO funds to be spent during the fiscal year on IV-B, subpart 2 for Adoption Promotion and Support Services.
 - e. Specify the total estimated amount of combined Federal and State or ITO funds to be spent during the fiscal year on IV-B, subpart 2 for other service related activities (e.g. planning).
 - f. Specify the total estimated amount of combined Federal and State or ITO funds to be spent on Administration.
 - g. Enter the total of lines 6(a) + 6(b) + 6(c) + 6(d) + 6(e) + 6(f).
 - h. Requested Federal share of title IV-B, subpart 2 funds. Enter 75% of the amount on line 6(g).
 - i. Estimated State or ITO match. Enter 25% of the amount on line 6(g).
7. Indian Tribal Organizations Applying for title IV-B, subpart 2 funds.

Under title IV-B, subpart 2, when all the eligible ITO's do not claim their full allotment, funds become available for reallocation to other ITO's. For an ITO to claim a portion of these funds we must have on file a request from the tribe and an assurance of sufficient matching funds. If additional funds are requested indicate: the total amount, the Federal share (75%) and the ITO match (25%), in the spaces provided.

8. Child Abuse Prevention and Treatment Act (CAPTA), Child Abuse and Neglect Basic State Grants Only.

Estimated CAPTA Basic State Grant allocation, as provided in the annual announcement on availability of funds. Supplemental funds may be available for distribution if there are States that are not awarded grant funds or there are unobligated funds available for redistribution. No matching is required for this grant.

Note: Pooled funding among the programs is not allowed, since separate funding streams and accountability are still required by statute. While the information on the programs may be consolidated into one Child and Family Services Plan (CFSP),

eligibility and funding for the individual programs will be kept separate and funding will not be delayed for one program due to potential eligibility issues in the other program.

9. For FY 2001 only, ignore this section.

States may consolidate the Independent Living Program (ILP) application into the title IV-B CFSP to meet the requirement in 45 CFR 1357.16(a)(4). If States are including the ILP application as part of the Annual Progress Services Report, then they may request the ILP funds on this form.

9(a): Provide the total estimate of the State's share of the \$45 million. No State match is required.

9(b) and (c): Federal funds requested must be matched dollar for dollar.

9(c): Some States may not use some or all of the title IV-E ILP funds allotted to them for a particular fiscal year because they do not choose to apply for funds, do not choose to match some or all of the additional amounts available, or because their applications do not meet all the requirements of section 477 of the Act or of ACYF-PI-93-16. These funds, as well as any of the funds not requested for State matching, will then be available for reallocation to other States under the provisions set forth under section 477(e)(2). If the State is requesting reallocated funds indicate the Federal share and the State match.

Note: Pooled funding among the programs is not allowed, since separate funding streams and accountability are still required by statute. While the information on the programs may be consolidated into one Child and Family Services Plan (CFSP), eligibility and funding for the individual programs will be kept separate and funding **will not be delayed** for one program due to potential eligibility issues in the other program.

10. Certification: This report must be signed and dated in the spaces provided. The signature and title of the director of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs, and for States only the CAPTA and ILP programs, must be included.

The tentative allocations are based on the premise that all States will apply for and receive the funds available to them. In the event that not all States apply for or receive their tentative allocations, those funds will be redistributed among eligible States, where permitted by statute. States receiving additional funds as a result of such a redistribution should submit information on the proposed use of such additional funds to the appropriate Regional Office of the Administration for Children and Families.

Obligation and Expenditure of CAPTA Funds. States have five-years from the date of the grant award to obligate and liquidate their State Grant funds. Under the CAPTA Amendments of 1996, there is no longer a penalty for States that do not obligate funds within 18 months from the date of the grant award beginning with the FY 1997 awards.

CFS-101, PART II: ANNUAL SUMMARY OF CHILD AND FAMILY SERVICES

(Complete separate forms for each fiscal year)

This form summarizes the State Agency's and eligible Indian Tribal Organizations' estimated expenditures on Child and Family Services programs for the next year. This information is an integral part of the State Child and Family Services Plan and should be discussed by the ACF Regional Office and State Agency Representatives. States should list estimated expenditures in the category that best fits their programs.

Services/Activities

For each of the services/activities listed, indicate the estimated expenditures by program, the estimated number of clients to be served, the population to be served and the geographic area to be served in the appropriate columns.

1. Prevention and Support Services (Family Support):

Community-based services which promote the well-being of children and families and are designed to increase the strength and stability of families (including adoptive, foster, and extended families), to increase parents' confidence and competence in their parenting abilities, to afford children a stable and supportive family environment, and to enhance child development. These services may include respite care for parents and other caregivers; early developmental screening of children to assess the needs of these children and assistance in obtaining specific services to meet their needs; mentoring, tutoring, and health education for youth; a range of center-based activities (informal interactions in drop-in centers, parent support groups); services designed to increase parenting skills; and, counseling and home visiting activities.

2. Protective Services:

Services designed to prevent or remedy the abuse, neglect, or exploitation of children. Services include investigation and emergency medical services, emergency shelter, legal action, developing case plans, counseling, assessment/evaluation of family circumstances, arranging alternative living arrangements, preparing for foster placement, if needed, and case management and referral to service providers.

3. Crisis Intervention (Family Preservation):

Services for children and families designed to help families (including adoptive and extended families) at risk or in crisis.

a. Placement Prevention:

Services to prevent family disruption and unnecessary removal of children from their homes (as appropriate). These services may include intensive family preservation, post-adoptive support services, case management, counseling, day care, respite services, homemaker services, services designed to increase parenting skills, family budgeting, coping with stress, health, and nutrition.

b. Reunification Services:

Services to help children, where appropriate, return to families from which they have been removed, or be placed for adoption or legal guardianship. These services may include day care services, homemaker or caretaker services, family or individual counseling for parent(s) and child, follow-up care to families to whom a child has been returned after placement and other reunification services the State identifies as necessary.

4. Time-Limited Family Reunification Services:

Services and activities that are provided to a child that is removed from the child's home and placed in a foster family home or a child care institution, and to the parents or primary caregiver of such a child, in order to facilitate the reunification of the child safely and appropriately within a timely fashion, but only during the 15-month period that begins on the date that the child, pursuant to section 475(5)(F), is considered to have entered foster care. The services and activities are the following:

1. Individual, group, and family counseling.
2. Inpatient, residential, or outpatient substance abuse treatment services.
3. Mental health services.
4. Assistance to address domestic violence.
5. Services designed to provide temporary child care and therapeutic services for families, including crisis nurseries.
6. Transportation to or from any of the services and activities described above.

5. Adoption Promotion and Support Services:

Services and activities designed to encourage more adoptions out of the foster care system, when adoptions promote the best interests of children, including such activities as pre-and post-adoptive services and activities designed to expedite the adoption process and support adoptive families.

6. Foster Care Maintenance:

- . Foster Family and Relative Foster Care:

Payments to cover the cost of, and cost of providing, food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable travel to the child's home for visitation.

- a. Group/Institutional Care:

This includes the reasonable costs of administration and operation of institutional/group home care that are required to provide food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable travel to the child's home for visitation.

7. Adoption subsidy payments:

Funds provided to adoptive parents on a recurring and periodic basis to assist in the support of special needs children.

8. Administration and Management:

Includes costs of supervisors and staff whose activities support child welfare services and which cannot be allocated under other services/activities.

Also, includes costs of administrative services for family preservation, family support, time-limited family reunification and adoption promotion and support which are not more than ten percent of Federal expenditures under title IV-B, subpart 2 of the plan for the fiscal year. Allowable costs may include, but are not limited to, procurement, payroll processing, personnel functions, management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, auditing, and indirect costs allocable in accordance with the agency's approved cost allocation plan (See 45 CFR 1357.32(h)).

9. Staff Training:

Includes the cost of short and long-term training to increase staff's ability to provide assistance and support to children and families.

10. Foster Parent Training and Recruitment:

Includes the cost of short-term training to increase foster parent's ability to provide assistance and support to foster and adoptive children, and those costs associated with/resulting from the recruitment of potential foster parents.

11. Adoptive Parent Training and Recruitment:

Includes the cost of short-term training to increase adoptive parent's ability to provide assistance and support to foster and adoptive children, and those costs associated with/from the recruitment of potential adoptive parents.

12. Child Care Related to Employment/Training:

Includes day care purchased for the purpose of supporting the employment of one or both of the parents.

13. **Total:**

The total amount of funds estimated for the year (equal to the sum of lines 1 through 12) for each column.

Estimated Expenditures

0. Federal Funds (Columns a - i)

Indicate for each service/activity the amount to be expended from the Federal program indicated in columns (a) through (i). If other Federal funds will be used by the State Agency, indicate the estimated expenditures in column (i). Examples of other Federal programs include, but are not limited to, the Child Care Development Block Grant and the Maternal and Child Health Block Grant. Indicate the name of the Federal program in the box along with the estimated expenditure amount.

1. State, Local and Donated Funds (column j)

Indicate the estimated amount of State, local and donated funds to be expended, even if they are not used to match Federal funds.

2. Estimated Number of Clients to be Served (column k)

Estimate, as accurately as possible, the number of clients to be served by service/activity with the total estimated funding indicated. A client may be an individual or a family; check the appropriate box.

3. Population to be Served (column l)

Indicate the population that has been targeted for the designated services. Targeting may include a range of vulnerable populations - children, youth and/or families.

4. Geographic Area to be Served (column m)

Indicate the number and type of areas identified within the State where services are to be provided for each program. Areas may include specific regions, counties, cities, Tribes, communities, census tracts, or neighborhoods. For example, if the State is operating family preservation programs in six counties, indicate by noting "6 counties"; if the State is operating 12 community-based family support programs, indicate by noting "12 communities".

**CFS-101, PART I: ANNUAL BUDGET REQUEST FOR TITLE IV-B,
SUBPART 1; 2 FUNDS, CAPTA, AND ILP**

FISCAL YEAR _____ OCTOBER 1, _____ through SEPTEMBER 30, _____

1. State or ITO	2. EIN:
3. Address:	4. Submission: [] New [] Revision
5. Estimated title IV-B, Subpart 1 Funds	
a) Total Estimate	
b) Federal Share [75% of 5(a)]	
c) State/ITO Match [25% of 5(a)]	
6. Estimated title IV-B, Subpart 2 Funds	
a) Total Family Preservation Services	
b) Total Family Support Services	
c) Total Time-Limited Family Reunification Services	
d) Total Adoption Promotion and Support Services	
e) Total for Other Service Related Activities (e.g. planning)	
f) Total Administration	

g) Total Estimate [6(a)+6(b)+6(c) +6(d) + 6(e) + 6(f)]		
h) Federal Share [75% of 6(g)]		
i) State/ITO Match [25% of 6(g)]		
<p>7. Indian tribal Organizations Only (Title IV-B, Subpart 2 Only) If additional funds become available to ITOs, the ITO may apply in advance for and match these funds. Specify the amount of additional funds the ITO will apply for and match. Total Amount \$ _____ Federal Share(75%) \$ _____ ITO Match(25%) \$ _____</p>		
<p>8. Child Abuse Prevention and treatment Act (CAPTA), Child Abuse and Neglect Basic State Grant Only. Please include any additional funds due as a result of reallocations that may occur. Estimated BSG Amount \$ _____, plus additional allocation, as available.</p>		
9. Estimated title IV-E, Independent Living Funds (ILP)	FEDERAL	STATE
a) Total Estimate State's share of \$45 million		
b) Additional funds at 50% match		
c) Maximum amount of reallocated funds requested		
<p>10. Certification by State Agency The State agency or Indian tribe submits the above estimate and request of funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, for States only CAPTA BSG and the ILP, and agrees that the estimated expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with the ACF Regional Office and has been determined to meet all the requirements of the Act, for the Fiscal Year ending September 30.</p>		

Signature and Title of State/tribal Agency Official	Signature and Title of Regional Office Official
Date	Date

CFS-101, PART II: ANNUAL SUMMARY OF CHILD AND FAMILY SERVICES

OMB APPROVAL # 0980-0047
Approved Through 5/31/2002

State or IT _____ For FY OCTOBER 1, _____
TO SEPTEMBER 30, _____ DUE JUNE 30, _____

										(k) NUMB ER TO BE SERVE D	(l) POP. TO BE SERVED	(m) GEOG. AREA TO BE SERVED
										[] Familie s		
										[] Individ uals		
SERVICES/ACTI VITIES	TITLE IV-B	(c) CAP TA*	(d) IL P*	(e) TIT LE IV- E	(f) TITL E XX(SS BG)	(g) TIT LE IV- A	(h) Title XIX (Medic	(i) Oth er Fed Prog	(j) State Local Dona ted			

							aid)	Funds			
	(a)	(b)									
	I-CWS	II-PS SF									
1) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)										Reports of abuse/neglect	Statewide/Reservation
2) PROTECTIVE SERVICES											
3) CRISIS INTERVENTION (FAMILY PRESERVATION)											
(A) PREPLACEMENT PREVENTION										All Children in foster care	Statewide/Reservation
(B) REUNIFICATION SERVICES											
4. TIME-LIMITED FAMILY REUNIFICATION											
5. ADOPTION PROMOTION AND SUPPORT										All eligible children	Statewide/Reservation
6) FOSTER CARE MAINTENANCE: (A) FOSTER FAMILY & RELATIVE FOSTER CARE											
(B) GROUP/INST CARE											Statewide/Reservation

District of Columbia	\$333,355
Florida	\$13,830,775
Georgia	\$8,494,135
Hawaii	\$1,209,604
Idaho	\$1,756,293
Illinois	\$11,654,430
Indiana	\$6,624,778
Iowa	\$3,315,595
Kansas	\$3,006,755
Kentucky	\$4,815,041
Louisiana	\$6,025,778
Maine	\$1,445,502
Maryland	\$4,461,589
Massachusetts	\$4,632,153
Michigan	\$10,136,048
Minnesota	\$4,922,024
Mississippi	\$4,058,280
Missouri	\$6,066,421
Montana	\$1,202,836
Nebraska	\$1,995,124
Nevada	\$1,628,396
New Hampshire	\$1,129,233
New Jersey	\$5,689,028
New Mexico	\$2,534,542

New York	\$14,844,210
North Carolin	\$8,194,172
North Dakota	\$894,519
Ohio	\$12,018,186
Oklahoma	\$4,332,905
Oregon	\$3,488,798
Pennsylvania	\$11,535,525
Rhode Island	\$955,156
South Carolina	\$4,621,046
South Dakota	\$1,030,279
Tennessee	\$5,639,696
Texas	\$23,932,722
Utah	\$3,480.997
Vermont	\$711,471
Virginia	\$6,455,976
Washington	\$5,689,116
West Virginia	\$2,246,893
Wisconsin	\$5,752,149
Wyoming	\$671,805
American Samoa	\$187,047
Guam	\$338,232
Northern Mariana	\$138,277
Puerto Rico	\$7,736,554
Virgin Islands	\$269,955

Attachment B

Allotments For Direct Grants To Indian Tribes Under Section 428 Of The Social Security Act For Fiscal Year 1998

Based on total appropriation of \$291,989,000

Indian Tribe	Allotment
Alabama	
Poarch Creek	\$797
Alaska	
Akhiok	\$380
Akiachak Native Community	\$2,400
Akiak	\$1,488
Akutan	\$304
Alakanuk	\$2,921
Alatna	\$141
Aleknagik	\$717
Aleutian/Pribilof RC	\$9,492
Allakaket	\$565
Ambler	\$1,727
Anaktuvuk Pass	\$1,227
Andreafsky	\$1,727
Angoon	\$2,726
Aniak	\$2,150
Annette Islands Reserve	\$5,810
Anvik	\$369
Artic Slope NA RC	\$22,393

Artic Village	\$478
Asa`Carsarmiut TC (Mt. Village)	\$4,040
Assn of Vil. Council Pres's (Calista RC)	\$87,977
Atka	\$380
Atkasook	\$999
Atmautluak	\$1,260
Barrow	\$9,340
Beaver	\$456
Birch Creek	\$185
Brevig Mission	\$912
Bristol Bay RC	\$22,502
Buckland	\$1,824
Cantwell	\$119
Chalkyitsik	\$380
Chefornak	\$1,814
Chenega	\$337
Chevak	\$3,247
Chignik	\$348
Chignik Lagoon	\$109
Chignik Lake	\$662
Chilkat	\$565
Chilkoot	\$98
Chistochina	\$195
Chitina	\$87

Chuatbaluk	\$456
Chugachmiut (Chugach RC)	\$6,147
Circle	\$304
Clark's Point	\$228
Cook Inlet Tribal Council RC	\$85,935
Copper Center	\$684
Copper River NA (Ahtna RC)	\$2,639
Craig	\$1,401
Crooked Creek	\$467
Deering	\$804
Dillingham	\$5,495
Dot Lake	\$152
Eagle	\$76
Eek	\$1,108
Egegik	\$337
Eklutna	\$239
Ekwok	\$272
Elim	\$1,303
Emmonak	\$3,182
English Bay	\$847
Evansville	\$130
Eyak	\$65
Fairbanks NA	\$30,408
False Pass	\$239

Fort Yukon	\$2,335
Galena	\$1,933
Gambell	\$2,498
Golovin	\$630
Goodnews Bay	\$1,010
Grayling	\$1,108
Grouse Creek Group	\$391
Gulkana	\$250
Healy Lake	\$206
Hoonah	\$2,476
Hooper Bay	\$4,605
Hughes	\$195
Huslia	\$923
Hydaburg	\$1,607
Igiugig	\$109
Iliamna	\$282
Inalik	\$901
Ivanof Bay	\$185
Kake	\$2,465
Kaktovik	\$760
Kalskag	\$717
Kaltag	\$1,238
Karluk	\$424
Kasaan	\$130

Kasigluk	\$2,291
Kawerak (Bering Straits RC)	\$30,832
Ketchikan Indian Corp.	\$13,456
Kiana	\$2,129
King Cove	\$804
King Salmon	\$565
Kipnuk	\$2,335
Kivalina	\$1,705
Klawock	\$1,857
Knik	\$141
Kobuk	\$402
Kodiak (Koniag RC)	\$7,374
Kokhanok	\$662
Koliganek	\$880
Kongiganak	\$1,499
Kotlik	\$2,498
Kotzebue	\$10,979
Koyuk	\$1,129
Koyukuk	\$565
Kuigpagmiut	\$9,188
Kwethluk	\$2,693
Kwigillingok	\$1,162
Larsen Bay	\$641
Levelock	\$380

Lime Village	\$185
Lower Kalskag	\$1,531
Manley Hot Springs	\$54
Manokotak	\$1,922
Marshall	\$1,249
Maniilaq Assn./Mauneluk (NANA RC)	\$28,660
McGrath	\$1,423
Mekoryuk	\$662
Mentasta Lake	\$348
Minto	\$967
Naknek	\$1,151
Napakiak	\$1,499
Napaskiak	\$1,748
Nelson Lagoon	\$272
Nenana	\$934
New Stuyahok	\$1,922
Newhalen	\$858
Newtok	\$1,129
Nightmute	\$695
Nikolai	\$402
Nikolski	\$54
Ninilchik	\$2,139
Noatak	\$1,651
Nondalton	\$804

Noorvik	\$2,737
Northway	\$619
Nuiqsut	\$1,748
Nulato	\$1,824
Nunapitchuk	\$1,770
Old Harbor	\$1,314
Orutsaramuit (Bethel)	\$19,841
Oscarville	\$272
Ouzinkie	\$738
Pedro Bay	\$130
Pelican	\$326
Perryville	\$510
Pilot Point	\$217
Pilot Station	\$2,563
Pitkas Point	\$695
Platinum	\$282
Point Hope	\$3,464
Point Lay	\$543
Port Graham	\$641
Port Heiden	\$348
Port Lions	\$706
Quinhagak	\$2,324
Rampart	\$293
Red Devil	\$130

Ruby	\$630
Russian Mission	\$1,444
Salamatof	\$130
Sand Point	\$2,009
Savoonga	\$2,324
Saxman	\$1,271
Scammon Bay	\$1,944
Selawik	\$3,258
Seldovia	\$141
Shageluk	\$608
Shaktoolik	\$901
Sheldon Point	\$576
Shishmaref	\$2,389
Shungnak	\$1,097
Sitka	\$7,374
Sleetmute	\$369
South Naknek	\$478
St. George	\$597
St. Mary's	\$98
St. Michael	\$1,596
St. Paul	\$2,357
Stebbins	\$2,400
Stevens Village	\$413
Stony River	\$185

Takotna	\$98
Tanacross	\$358
Tanana	\$1,260
Tanana (Doyon RC)	\$53,073
Tatitlek	\$500
Tazlina	\$293
Telida	\$65
Teller	\$684
Tetlin	\$337
Tlingit and Haida (Sealaska RC)	\$54,930
Togiak	\$2,628
Tok	\$597
Toksook Bay	\$2,096
Tuluksak	\$1,835
Tuntutuliak	\$1,434
Tununak	\$1,510
Twin Hills	\$228
Tyonek	\$586
Unalakleet	\$2,932
Unalaska	\$1,032
Venetie	\$858
Wainwright	\$2,367
Wales	\$717
White Mountain	\$706

Yakutat NA	\$1,325
Arizona	
Camp Verde	\$3,291
Cocopah	\$2,495
Colorado River (also in CA)	\$13,258
Fort McDowell	\$3,255
Fort Mojave (also in CA)	\$2,245
Gila River	\$50,977
Havasupai	\$2,091
Hopi	\$35,818
Hualapai	\$5,346
Kaibab	\$535
Maricopa (Ak-Chin)	\$2,245
Navajo (also in NM and UT)	\$512,753
Pascua Yaqui	\$15,195
Payson (Yavapai-Apache) Com.	\$523
Salt River	\$20,505
San Carlos	\$41,568
San Xavier	\$6,023
Tohono O'odham (Papago)	\$46,047
White Mountain (Fort Apache)	\$58,497
Yavapai	\$820
California	
Agua Caliente	\$291

Barona Ran.	\$1,467
Benton Paiute	\$231
Big Lagoon Ran.	\$80
Big Pine Ran.	\$1,618
Big Sandy Ran.	\$111
Big Valley Ran.	\$322
Bishop Ran.	\$4,141
Blue Lake Ran.	\$80
Bridgeport Colony	\$171
Cabazon	\$121
Cahuilla	\$372
Campo	\$613
Chemehuevi	\$432
Chicken Ranch Ran.	\$70
Cold Springs Ran.	\$824
Colorado River (also in AZ)	\$90
Colusa (Cachil Dehe) Ran.	\$80
Cortina Ran.	\$70
Coyote Valley	\$683
Dry Creek Ran.	\$171
Elk Valley Ran.	\$131
Fort Bidwell	\$523
Fort Independence	\$101
Fort Mojave Trust Lands (also in AZ)	\$1,045

Fort Yuma (Quechon)	\$5,447
Grindstone Creek Ran.	\$593
Hoopa Valley	\$8,080
Hopland Ran.	\$774
Karuk	\$4,965
La Jolla	\$744
Laytonville Ran.	\$543
Lone Pine Ran.	\$734
Lookout Ran.	\$60
Los Coyotes	\$221
Manchester (Point Arena) Ran.	\$824
Manzanita	\$231
Mesa Grande	\$312
Middletown Ran.	\$90
Morongo	\$2,271
Pala	\$2,633
Pauma	\$824
Pechanga	\$1,246
Picayune Ran.	\$70
Pinoleville Ran.	\$332
Redding Ran.	\$352
Redwood Valley Ran.	\$60
Resighini Ran.	\$121
Rincon	\$1,719

Roaring Creek Ran.	\$111
Robinson Ran.	\$683
Round Valley	\$2,814
San Manuel	\$241
San Pasqual	\$1,176
Santa Rosa	\$181
Santa Rosa Ran.	\$1,698
Santa Ynez	\$975
Santa Ysabel	\$633
Smith River Ran.	\$342
Soboda	\$1,578
So. CA Tribal Chairman's Assn.	\$9,859
Stewarts Point Ran.	\$332
Sulphur Bank (El-Em) Ran.	\$513
Susanville	\$724
Table Bluff Ran.	\$191
Table Mountain Ran.	\$121
Torres-Martinez	\$704
Trinidad Ran.	\$281
Tule River	\$3,829
Tuolumne Ran.	\$402
Upper Lake Ran.	\$151
Viejas Ran.	\$1,186
XL Ranch	\$80

Yurok	\$2,090
Colorado	
Southern Ute	\$4,836
Ute Mountain (also in UT)	\$4,425
Connecticut	
Mashantucket Pequot	\$164
Florida	
Big Cypress	\$2,076
Brighton	\$1,885
Hollywood	\$2,478
Miccosukee	\$561
Seminole Trust Lands	\$540
Idaho	
Coeur d'Alene	\$4,484
Kootenai	\$397
Nez Perce	\$10,453
Paiute Shoshone-Duck Valley (also in NV)1,153	
Shoshone-Bannock (Fort Hall)	\$17,844
Iowa	
Sac and Fox (Iowa)	\$3,210
Kansas	
Iowa (also in NE)	\$350
Kickapoo	\$2,087
Potawatomi (Kansas)	\$2,583

Sac and Fox (KS-NE)	\$259
Louisiana	
Chitimacha	\$3,178
Coushatta	\$200
Tunica-Biloxi	\$63
Maine	
Aroostook Micmacs	\$4,881
Cen. Maine Indian Assoc.	\$14,867
Houlton Band of Maliseets	\$6,595
Indian Township Passamaquoddy	\$5,862
Penobscot	\$8,172
Pleasant Point Passamaquoddy	\$8,234
Massachusetts	
Wampanoag-Gay Head	\$824
Michigan	
Bay Mills	\$3,043
Grand Traverse	\$10,671
Hannahville Community	\$963
Isabella	\$3,778
Keweenaw Bay Community (L'Anse)	\$3,436
Lac Vieux Desert	\$1,832
Pokagon Band of Potawatomi	\$11,250
Sault Ste. Marie	\$42,414
Minnesota	

Bois Forte (Nett Lake)	\$2,401
Fond du Lac	\$5,817
Grand Portage	\$749
Leech Lake	\$17,206
Lower Sioux	\$1,231
Mille Lacs	\$2,093
Minnesota Chippewa	\$113
Prairie Island Com.	\$215
Red Lake	\$18,694
Sandy Lake	\$164
Shakopee Com.	\$657
Upper Sioux Com.	\$164
Vermillion Lake	\$451
White Earth	\$13,082
Mississippi	
Mississippi Choctaw	\$51,177
Montana	
Assiniboine and Sioux (Fort Peck)	\$53,714
Blackfeet	\$62,393
Chippewa Cree (Rocky Boy's)	\$26,817
Conf'd Salish and Kootenai (Flathead)	\$32,546
Crow	\$98,153
Fort Belknap	\$23,563
Northern Cheyenne	\$27,254

Nebraska	
Iowa (also in KS)	\$93
Omaha	\$11,819
Ponca Tribe	\$7,291
Pine Ridge (Oglala Sioux) (also in SD)	\$81
Santee	\$2,368
Winnebago	\$6,745
Nevada	
Carson Colony	\$980
Dresslerville Colony	\$619
Duck Valley (also in ID)	\$3,736
Duckwater	\$464
Ely Colony	\$258
Fallon Paiute Shoshone	\$1,342
Fallon Colony	\$753
Fort McDermitt	\$1,775
Goshute	\$124
Las Vegas Colony	\$320
Lovelock Colony	\$372
Moapa	\$826
Pyramid Lake	\$4,613
Reno-Sparks Colony	\$1,073
Te-Moak	\$3,705
Walker River	\$2,797

Washoe	\$299
Winnemucca Colony	\$206
Yerington	\$1,476
Yomba	\$423
New Mexico	
Acoma Pueblo	\$36,852
Alamo Navajo	\$8,089
Canoncito	\$7,407
Cochiti Pueblo	\$3,527
Isleta Pueblo	\$14,277
Jemez Pueblo	\$16,663
Jicarilla Apache	\$19,232
Laguna Pueblo	\$18,760
Mescalero Apache	\$23,467
Nambe Pueblo	\$2,006
Navajo (also in AZ and UT)	\$316,803
Picuris Pueblo	\$708
Pojoaque Pueblo	\$983
Ramah Navajo Com.	\$1,219
San Felipe Pueblo	\$15,404
San Ildefonso Pueblo	\$3,173
San Juan Pueblo	\$6,083
Sandia Pueblo	\$1,914
Santa Ana Pueblo	\$2,819

Santa Clara Pueblo	\$6,489
Santo Domingo Pueblo	\$22,484
Taos Pueblo	\$9,728
Tesque Pueblo	\$1,088
Zia Pueblo	\$4,798
Zuni Pueblo	\$40,864
New York	
Allegany	\$3,689
Cattaraugus	\$7,464
Onieda (East)	\$111
St. Regis Mohawk	\$6,373
Tonawanda	\$1,346
Tuscarora	\$1,048
North Carolina	
Eastern Cherokee	\$26,426
North Dakota	
Spirit Lake Tribe	\$19,899
Standing Rock (also in SD)	\$20,399
Three Affiliated (Fort Berthold)	\$19,710
Turtle Mountain Chippewa	\$60,966
Oklahoma	
Absentee Shawnee	\$8,563
Apache	\$8,399
Caddo	\$9,725

Cherokee	\$359,475
Cheyenne-Arapaho	\$40,378
Chickasaw	\$117,888
Choctaw	\$156,397
Citizen Band of Potawatomi	\$26,940
Comanche	\$30,249
Delware	\$354
Fort Sill Apache	\$821
Iowa	\$1,301
Kaw	\$3,738
Kialegee	\$1,389
Kiowa	\$33,899
Modoc	\$480
Muscogee (Creek)	\$233,402
Osage	\$32,560
Otoe-Missouria	\$4,193
Ottawa	\$4,421
Pawnee	\$160
Ponca	\$10,470
Quapaw Tribe	\$3,233
Sac and Fox	\$43,359
Seminole	\$40,239
Tonkawa	\$5,772
Wichita	\$10,129

Oregon	
Burns Paiute	\$711
Confederated Tribes of Siletz	\$13,832
Coquille Indian	\$4,080
Cow Creek	\$1,902
Grande Ronde	\$17,477
Klamath	\$12,560
Siletz	\$13,832
Umatilla	\$8,056
Warm Springs	\$16,594
Rhode Island	
Narragansett	\$10,911
South Dakota	
Cheyenne River	\$34,627
Crow Creek	\$10,460
Flandreau	\$1,552
Lake Traverse (Sisseton-Wahpeton)	\$18,787
Lower Brule	\$7,099
Oglala	\$76,765
Pine Ridge (Oglala Sioux) (also in NE)	\$76,765
Rosebud	\$56,142
Standing Rock (also in ND)	\$14,029
Yankton	\$13,745
Texas	

Alabama and Coushatta	\$3,184
Ysleta Del Sur Pueblo	\$1,160
Utah	
Goshute (also in NV)	\$325
Navajo (also in AZ and NM)	\$35,060
Paiute	\$2,234
Skull Valley	\$169
Southern Ute	\$6,105
Uintah and Ouray	\$17,796
Ute Mountain (also in CO)	\$1,468
Washington	
Chehalis	\$1,621
Colville	\$17,565
Hoh	\$400
Kalispel	\$421
Lower Elwha	\$575
Lummi	\$7,921
Makah	\$10,147
Muckleshoot	\$5,038
Nisqually	\$1,970
Nooksack	\$2,134
Port Gamble	\$3,909
Port Madison	\$2,001
Puyallup	\$4,309

Quileute	\$1,416
Quinault	\$7,356
Sauk-Suiattle	\$421
Shoalwater	\$328
Skokomish	\$2,001
Spokane	\$5,961
Squaxin Island	\$708
Stillaguamish	\$575
Swinomish	\$2,832
Tulalip	\$6,064
Upper Skagit	\$770
Yakima	\$30,534
Wisconsin	
Bad River	\$4,239
Lac Courte Oreilles	\$9,627
Lac du Flambeau	\$7,308
Menominee	\$17,377
Onieda (West)	\$12,453
Potawatomi (Wisconsin)	\$1,524
Red Cliff	\$3,687
Sokaogon Chippewa Com.	\$1,877
St. Croix	\$2,484
Stockbridge	\$1,932
Wisconsin Winnebago	\$3,202

Wyoming	
Wind River	\$46,181

Attachment C

Title IV-B, subpart 2, Promoting Safe and Stable Families

FY 1998 Allotments and FY 1999 Estimated Allotments
States

State	FY 1998	FY 99 Estimated
Alabama	4,587,680	4,972,243
Alaska	389,953	422,641
Arizona	4,495,927	4,872,798
Arkansas	2,202,087	2,386,677
California	33,398,317	36,197,930
Colorado	2,247,963	2,436,399
Connecticut	1,995,641	2,162,926
Delaware	481,706	522,086
Dist of Col	825,782	895,004
Florida	12,203,230	13,226,167
Georgia	6,766,829	7,334,059
Hawaii	894,598	969,587
Idaho	688,152	745,836
Illinois	9,404,745	10,193,098
Indiana	3,945,405	4,276,129

Iowa	1,536,873	1,665,701
Kansas	1,513,935	1,640,840
Kentucky	3,738,960	4,052,378
Louisiana	6,468,629	7,010,863
Maine	940,474	1,019,310
Maryland	3,303,130	3,580,015
Massachusetts	3,784,836	4,102,101
Michigan	8,349,578	9,049,483
Minnesota	2,752,608	2,983,346
Mississippi	4,197,728	4,549,602
Missouri	4,748,249	5,146,272
Montana	550,522	596,669
Nebraska	963,413	1,044,171
Nevada	848,721	919,865
New Hampshire	481,706	522,086
New Jersey	4,541,804	4,922,521
New Mexico	2,064,456	2,237,509
New York	16,263,327	17,626,602
North Carolina	5,069,387	5,494,329
North Dakota	344,076	372,918
Ohio	9,634,129	10,441,711
Oklahoma	3,004,931	3,256,819
Oregon	2,225,025	2,411,538
Pennsylvania	8,854,223	9,596,429

Rhode Island	825,782	895,004
South Carolina	3,349,007	3,629,738
South Dakota	458,768	497,224
Tennessee	5,551,093	6,016,414
Texas	22,892,526	24,811,493
Utah	1,123,982	1,218,200
Vermont	458,768	497,224
Virginia	4,404,173	4,773,353
Washington	3,830,713	4,151,823
West Virginia	2,523,224	2,734,734
Wisconsin	2,959,054	3,207,097
Wyoming	298,199	323,196
American Samoa	164,480	172,525
Guam	286,517	304,954
Northern Mariana	125,114	129,806
Puerto Rico	6,258,461	6,785,410
Virgin Islands	231,404	245,147
Totals	6,450,000	256,250,000

Attachment D

**Title IV-B, subpart 2, Promoting Safe and Stable Families
FY 1998 Allotments and Estimated FY 1999 Allotments**

Indian Tribes

Indian Tribe	FY 1998	FY 1999 Estimated
Navajo AZ	\$629,100	\$670,720
Cherokee OK	\$255,701	\$272,618
Creek OK	\$166,023	\$177,008
Choctaw OK	\$111,248	\$118,608
Chickasaw OK	\$83,856	\$89,404
AVCP RC AK	\$72,779	\$77,594
Cook Inlet RC AK	\$71,090	\$75,793
Oglala Sioux SD	\$53,401	\$56,934
Tlingit-Haida RC AK	\$45,441	\$48,447
White Mt. Apache AZ	\$44,237	\$47,164
Tanana Chiefs AK	\$43,905	\$46,809
Rosebud Sioux SD	\$39,008	\$41,589
Gila River AZ	\$38,550	\$41,101
Tohono O'odham AZ	\$34,822	\$37,126
San Carlos Apache AZ	\$31,435	\$33,515
Turtle Mountain ND	\$30,518	\$32,538
Blackfeet MT	\$30,132	\$32,126
Cheyenne-Arapaho OK	\$28,722	\$30,622
Zuni NM	\$28,003	\$29,856
Yakima WA	\$27,302	\$29,109
Hopi AZ	\$27,087	\$28,879
Kawerak RC AK	\$25,505	\$27,193
Shoshone & Arapahoe WY	\$25,317	\$26,992

Assiniboine & Sioux MT	\$25,209	\$26,877
Cheyenne River SD	\$24,059	\$25,651
Kiowa OK	\$24,011	\$25,599
Maunelluk RC AK	\$23,709	\$25,277
Standing Rock ND	\$23,322	\$24,865
Osage OK	\$23,161	\$24,693
Comanche OK	\$21,401	\$22,817
Salish-Kootenai MT	\$21,094	\$22,490
Crow MT	\$20,699	\$22,068
Eastern Cherokee NC	\$20,555	\$21,915
Citizen-Potawatomi OK	\$19,295	\$20,572
Sac and Fox OK	\$18,776	\$20,019
Bristol Bay RC AK	\$18,615	\$19,846
Artic Slope RC AK	\$18,525	\$19,751
Mississippi Choctaw MS	\$18,318	\$19,530
Northern Cheyenne MT	\$16,521	\$17,615
Red Lake Chippewa MN	\$16,369	\$17,452
Salt River AZ	\$15,506	\$16,532
Colville WA	\$15,381	\$16,398
Seminole OK	\$15,219	\$16,226
Leech Lake Chippewa MN	\$15,066	\$16,063
Minominee WI	\$14,141	\$15,076
Spirit Lake ND	\$13,242	\$14,118
Three Affiliated ND	\$13,117	\$13,984
Sisseton-Wahpeton SD	\$13,054	\$13,917
Warm Springs OR	\$13,009	\$13,869
Laguna NM	\$12,856	\$13,707
Shoshone-Bannock ID	\$12,515	\$13,343
Uintah and Ouray UT	\$12,308	\$13,122

Santo Domingo NM	\$11,940	\$12,730
Mescalero Apache NM	\$11,688	\$12,461
Pascua Yaqui AZ	\$11,490	\$12,251
White Earth Chippewa MN	\$11,455	\$12,212
Jicarilla Apache NM	\$10,646	\$11,350
Fort Belknap MT	\$10,305	\$10,986
Oneida WI	\$10,134	\$10,804
Colorado River AZ	\$10,107	\$10,776
Acoma NM	-	\$10,680
Isleta NM	-	\$10,431
Yankton Sioux SD	-	\$10,182
Total	\$2,550,000	\$2,750,000

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