

Promoting Safe and Stable Families Program

Attachment E

2012 State Expenditures by State and Service Category

State	Crisis Intervention (Family Preservation) in Dollars	Crisis Intervention (Family Preservation) in %	Prevention & Support Services (Family Support) in Dollars	Prevention & Support Services (Family Support) in %	Time-Limited Family Reunification Services in Dollars	Time-Limited Family Reunification Services in %	Adoption Promotion and Support Services in Dollars	Adoption Promotion and Support Services in %	Other in Dollars	Other in %	Administrative Costs in Dollars	Administrative Costs in %	Total in Dollars
Alabama	1,582,663	24%	1,864,401	28%	1,587,665	24%	1,520,288	23%	-		-		6,555,017
Alaska	180,000	31%	140,155	24%	70,000	12%	200,000	34%	-		-		590,155
Arizona	5,344,079	66%	556,957	7%	1,235,549	15%	779,627	10%	53,000	1%	175,548	2%	8,144,760
Arkansas	1,058,991	28%	1,363,281	36%	862,882	23%	82,794	2%	-		374,216	10%	3,742,164
California+	6,232,193	19%	10,190,894	32%	6,976,465	22%	7,363,722	23%	-		1,531,518	5%	32,294,792
Colorado	767,898	23%	767,898	23%	767,898	23%	767,898	23%	17,907	1%	193,055	6%	3,282,554
Connecticut	439,141	22%	659,757	33%	452,446	23%	363,071	18%	73,026	4%	-		1,987,441
Delaware	182,513	20%	305,451	33%	218,902	24%	200,000	22%	-		5,697	1%	912,563
Dist. of Col.+	156,051	20%	312,102	40%	156,051	20%	156,051	20%	-		-		780,255
Florida	4,643,288	28%	4,264,152	25%	3,742,506	22%	4,146,839	25%	-		-		16,796,785
Georgia	1,911,910	16%	2,630,476	22%	2,802,524	23%	3,620,680	30%	468,005	4%	565,462	5%	11,999,057
Hawaii	184,104	20%	230,129	25%	322,181	35%	184,104	20%	-		-		920,518
Idaho	433,040	31%	409,995	29%	284,175	20%	283,241	20%	1,195	0%	4,555	0%	1,416,201
Illinois*	3,995,611	30%	3,196,489	24%	2,663,740	20%	3,462,862	26%	-		-		13,318,702
Indiana	2,293,252	35%	1,310,430	20%	327,607	5%	1,310,430	20%	655,215	10%	655,215	10%	6,552,149
Iowa	46,257	2%	572,567	23%	696,859	28%	519,129	21%	615,195	24%	66,989	3%	2,516,996
Kansas	769,449	38%	410,698	20%	415,361	21%	415,361	21%	-		-		2,010,869
Kentucky	1,515,184	27%	1,136,639	20%	1,186,791	21%	1,842,032	32%	-		1,082	0%	5,681,728
Louisiana	1,537,085	22%	1,537,085	22%	1,537,085	22%	1,537,085	22%	-		683,149	10%	6,831,489
Maine+	240,597	16%	233,624	16%	565,421	38%	383,586	26%	39,000	3%	6,866	0%	1,469,094
Maryland	1,037,818	26%	900,656	23%	793,973	20%	793,973	20%	147,515	4%	295,930	7%	3,969,865
Massachusetts*	1,105,851	23%	1,870,341	38%	336,032	7%	769,625	16%	448,718	9%	350,986	7%	4,881,553
Michigan*	2,624,585	23%	4,871,460	42%	1,819,186	16%	1,927,246	17%	-		401,319	3%	11,643,796
Minnesota	977,669	30%	977,669	30%	977,669	30%	-	0%	77,086	2%	239,915	7%	3,250,008
Mississippi*	1,280,459	27%	1,159,836	25%	979,830	21%	914,952	19%	-		398,434	8%	4,733,511
Missouri	5,543,703	69%	1,880,038	23%	610,611	8%	-	0%	-		-		8,034,352
Montana	196,972	25%	196,972	25%	196,972	25%	196,972	25%	-		10,465	1%	798,353
Nebraska	292,109	25%	292,108	25%	233,688	20%	233,688	20%	-		116,843	10%	1,168,436
Nevada+	427,758	22%	427,758	22%	427,758	22%	427,758	22%	-		190,115	10%	1,901,147

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New Hampshire	133,117	20%	133,117	20%	133,117	20%	133,117	20%	119,807	18%	13,312	2%	665,587
New Jersey	1,136,919	24%	1,210,945	25%	1,019,278	21%	1,384,545	29%	-		-		4,751,687
New Mexico*	605,997	21%	529,231	18%	616,205	21%	773,031	26%	146,048	5%	251,190	9%	2,921,702
New York	5,217,465	28%	5,534,789	30%	2,720,694	15%	4,872,569	27%	-		-		18,345,517
North Carolina*	2,897,761	28%	2,688,174	26%	1,238,108	12%	2,669,110	26%	-		795,866	8%	10,289,019
North Dakota	297,209	64%	106,123	23%	-		48,369	10%	-		15,544	3%	467,245
Ohio	3,046,790	25%	1,631,748	14%	3,049,216	25%	3,145,335	26%	-		1,208,121	10%	12,081,210
Oklahoma	1,235,795	28%	905,985	20%	918,335	21%	920,712	21%	-		440,182	10%	4,421,009
Oregon	918,790	21%	1,071,782	24%	1,036,972	23%	1,041,034	23%	35,198	1%	345,724	8%	4,449,500
Pennsylvania	2,220,271	20%	2,220,271	20%	2,220,271	20%	2,220,271	20%	1,110,135	10%	1,110,134	10%	11,101,353
Puerto Rico	1,022,364	21%	1,046,585	21%	608,410	12%	970,637	20%	389,335	8%	903,145	18%	4,940,476
Rhode Island	181,036	20%	186,703	21%	283,637	31%	250,939	28%	-		-		902,315
South Carolina	1,142,451	19%	1,346,165	22%	999,580	16%	2,093,006	34%	-		540,652	9%	6,121,854
South Dakota	158,200	22%	226,429	31%	164,437	22%	183,750	25%	-		-		732,816
Tennessee+	2,185,455	25%	1,957,957	22%	2,600,137	29%	2,148,547	24%	-		-		8,892,096
Texas	8,579,554	26%	6,597,564	20%	6,655,074	20%	9,798,682	30%	-		1,306,892	4%	32,937,766
Utah*	807,326	41%	389,719	20%	342,052	18%	389,899	20%	18,797	1%	-		1,947,793
Vermont	152,285	30%	101,523	20%	101,523	20%	101,523	20%	50,762	10%	-		507,616
Virginia*	1,401,223	24%	1,389,642	24%	1,158,035	20%	1,447,544	25%	-		393,732	7%	5,790,176
Washington+	1,901,504	30%	1,267,669	20%	1,267,669	20%	1,267,669	20%	-		633,835	10%	6,338,346
West Virginia	673,060	29%	472,611	20%	630,646	27%	555,082	24%	-		2,636	0%	2,334,035
Wisconsin	1,294,526	25%	1,294,526	25%	1,294,525	25%	1,049,398	20%	-		263,762	5%	5,196,737
Wyoming	94,604	36%	87,440	33%	51,070	19%	4,124	2%	-		26,360	10%	263,598
Total	84,303,932	27%	77,066,716	24%	62,356,818	20%	71,871,907	23%	4,465,944	1%	14,518,446	5%	314,583,763

Source: Part III of the State CFS-101s submitted on June 30, 2014.

Data Note: Funding reported by category may not sum to the total listed on the CFS-101 Part III, due to rounding.

*sum total does not equal what was reported, corrected

+number rounded to whole dollars