

**Promoting Safe and Stable Families Program
FFY 2018 State Expenditures by State and Service Category**

State	Crisis Intervention (Family Preservation) in Dollars	Crisis Intervention (Family Preservation) in %	Prevention & Support Services (Family Support) in Dollars	Prevention & Support Services (Family Support) in %	Family Reunification Services in Dollars	Family Reunification Services in %	Adoption Promotion and Support Services in Dollars	Adoption Promotion and Support Services in %	Other Service-Related Activity in Dollars	Other Service-Related Activity in %	Administrative Costs in Dollars	Administrative Costs in %	Total in Dollars
Alabama	\$ 1,675,989	29%	\$ 1,446,205	25%	\$ 1,038,453	18%	\$ 1,583,003	28%	\$ -	0%	\$ -	0%	\$ 5,743,650
Alaska	\$ 94,938	18%	\$ 71,440	13%	\$ 343,272	64%	\$ 25,671	5%	\$ -	0%	\$ -	0%	\$ 535,321
Arizona	\$ 1,395,846	20%	\$ 1,395,845	20%	\$ 1,395,845	20%	\$ 1,395,845	20%	\$ 697,923	10%	\$ 697,923	10%	\$ 6,979,227
Arkansas	\$ 901,356	30%	\$ 841,265	28%	\$ 691,039	23%	\$ 270,406	9%	\$ -	0%	\$ 300,451	10%	\$ 3,004,517
California	\$ 8,780,053	26%	\$ 10,527,289	32%	\$ 8,124,865	24%	\$ 4,750,110	14%	\$ -	0%	\$ 1,179,427	4%	\$ 33,361,744
Colorado	\$ 160,286	5%	\$ 1,392,881	40%	\$ 711,489	20%	\$ 371,830	11%	\$ 497,810	14%	\$ 348,255	10%	\$ 3,482,551
Connecticut	\$ 610,327	27%	\$ 565,117	25%	\$ 542,513	24%	\$ 542,513	24%	\$ -	0%	\$ -	0%	\$ 2,260,470
Delaware	\$ 192,979	20%	\$ 273,904	28%	\$ 279,700	29%	\$ 210,000	22%	\$ -	0%	\$ 4,627	0%	\$ 961,210
District of Columbia	\$ 148,454	20%	\$ 296,912	40%	\$ 148,454	20%	\$ 148,454	20%	\$ -	0%	\$ -	0%	\$ 742,274
Florida	\$ 5,114,665	25%	\$ 6,822,516	33%	\$ 4,173,162	20%	\$ 4,732,105	23%	\$ -	0%	\$ 9,046	0%	\$ 20,851,494
Georgia	\$ 2,622,913	22%	\$ 3,038,498	25%	\$ 2,660,706	22%	\$ 2,862,309	24%	\$ 648,741	5%	\$ 137,582	1%	\$ 11,970,749
Hawaii	\$ 220,453	20%	\$ 275,566	25%	\$ 385,792	35%	\$ 220,453	20%	\$ -	0%	\$ -	0%	\$ 1,102,264
Idaho	\$ 319,986	23%	\$ 370,383	26%	\$ 428,973	30%	\$ 284,927	20%	\$ -	0%	\$ 6,711	0%	\$ 1,410,980
Illinois	\$ 2,916,907	24%	\$ 3,159,982	26%	\$ 2,430,755	20%	\$ 3,646,133	30%	\$ -	0%	\$ -	0%	\$ 12,153,777
Indiana +	\$ 1,099,555	20%	\$ 1,099,555	20%	\$ 1,099,555	20%	\$ 1,099,555	20%	\$ -	0%	\$ 1,099,555	20%	\$ 5,497,776
Iowa	\$ 94,865	4%	\$ 548,250	22%	\$ 569,762	23%	\$ 512,203	20%	\$ 586,353	23%	\$ 203,249	8%	\$ 2,514,682
Kansas	\$ 629,260	33%	\$ 457,644	24%	\$ 409,972	21%	\$ 409,972	21%	\$ -	0%	\$ -	0%	\$ 1,906,848
Kentucky	\$ 1,491,883	32%	\$ 1,363,237	29%	\$ 846,072	18%	\$ 551,534	12%	\$ -	0%	\$ 472,526	10%	\$ 4,725,252
Louisiana	\$ 1,365,934	23%	\$ 1,365,934	23%	\$ 1,365,934	23%	\$ 1,365,933	22%	\$ -	0%	\$ 607,081	10%	\$ 6,070,816
Maine	\$ 175,000	17%	\$ 365,933	35%	\$ -	0%	\$ 325,849	31%	\$ 97,544	9%	\$ 76,031	7%	\$ 1,040,357
Maryland	\$ 1,264,437	28%	\$ 982,824	21%	\$ 793,940	17%	\$ 1,185,709	26%	\$ 73,736	2%	\$ 291,799	6%	\$ 4,592,445
Massachusetts	\$ 976,214	24%	\$ 1,471,192	36%	\$ 302,486	7%	\$ 617,892	15%	\$ 379,340	9%	\$ 370,595	9%	\$ 4,117,719
Michigan	\$ 2,590,722	30%	\$ 3,101,363	36%	\$ 2,345,221	27%	\$ 413,772	5%	\$ -	0%	\$ 130,539	2%	\$ 8,581,617
Minnesota	\$ 652,782	20%	\$ 652,782	20%	\$ 652,782	20%	\$ 652,782	20%	\$ 323,691	10%	\$ 323,691	10%	\$ 3,258,510
Mississippi	\$ 2,358,182	60%	\$ 314,424	8%	\$ 510,939	13%	\$ 471,637	12%	\$ -	0%	\$ 275,121	7%	\$ 3,930,303
Missouri	\$ 3,263,962	60%	\$ 1,302,456	24%	\$ 861,823	16%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 5,428,241
Montana	\$ 139,618	20%	\$ 139,618	20%	\$ 279,482	39%	\$ 139,618	20%	\$ -	0%	\$ 14,226	2%	\$ 712,562

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Nebraska	\$ 291,690	24%	\$ 312,138	26%	\$ 220,000	18%	\$ 247,862	21%	\$ 26,000	2%	\$ 98,855	8%	\$ 1,196,545
Nevada	\$ 561,621	25%	\$ 666,356	30%	\$ 451,024	20%	\$ 363,688	16%	\$ -	0%	\$ 209,778	9%	\$ 2,252,467
New Hampshire	\$ 62,079	20%	\$ 62,079	20%	\$ 62,079	20%	\$ 62,079	20%	\$ 59,690	19%	\$ 2,391	1%	\$ 310,397
New Jersey	\$ 1,275,177	22%	\$ 1,475,280	25%	\$ 1,665,556	28%	\$ 1,468,830	25%	\$ -	0%	\$ -	0%	\$ 5,884,843
New Mexico	\$ 550,887	19%	\$ 1,063,073	37%	\$ 355,368	12%	\$ 271,247	9%	\$ 420,655	15%	\$ 200,724	7%	\$ 2,861,954
New York	\$ 3,294,600	20%	\$ 6,589,198	40%	\$ 3,294,600	20%	\$ 3,294,600	20%	\$ -	0%	\$ -	0%	\$ 16,472,998
North Carolina	\$ 1,699,247	17%	\$ 2,392,737	24%	\$ 2,535,812	25%	\$ 2,899,898	29%	\$ -	0%	\$ 476,128	5%	\$ 10,003,822
North Dakota	\$ 135,872	39%	\$ 114,412	33%	\$ 75,236	22%	\$ 4,774	1%	\$ -	0%	\$ 15,300	4%	\$ 345,594
Ohio	\$ 3,213,424	31%	\$ 1,931,499	19%	\$ 3,160,186	31%	\$ 1,894,042	18%	\$ -	0%	\$ 110,054	1%	\$ 10,309,205
Oklahoma	\$ 1,066,107	27%	\$ 901,281	23%	\$ 797,465	20%	\$ 1,213,324	30%	\$ -	0%	\$ -	0%	\$ 3,978,177
Oregon	\$ 1,092,486	29%	\$ 878,908	23%	\$ 846,958	22%	\$ 1,008,227	26%	\$ -	0%	\$ -	0%	\$ 3,826,579
Pennsylvania	\$ 2,104,800	20%	\$ 2,104,800	20%	\$ 1,516,008	14%	\$ 3,628,885	34%	\$ 1,071,138	10%	\$ 98,368	1%	\$ 10,523,999
Puerto Rico	\$ 612,578	16%	\$ 616,065	16%	\$ 1,444,331	38%	\$ 535,064	14%	\$ 203,648	5%	\$ 396,833	10%	\$ 3,808,519
Rhode Island	\$ 187,943	20%	\$ 200,903	22%	\$ 188,149	20%	\$ 259,739	28%	\$ -	0%	\$ 92,942	10%	\$ 929,676
South Carolina	\$ 1,101,393	21%	\$ 1,381,469	26%	\$ 1,321,808	25%	\$ 1,225,026	23%	\$ -	0%	\$ 326,411	6%	\$ 5,356,107
South Dakota	\$ 149,128	22%	\$ 159,895	23%	\$ 208,476	31%	\$ 164,219	24%	\$ -	0%	\$ -	0%	\$ 681,718
Tennessee	\$ 2,243,618	30%	\$ 2,104,263	28%	\$ 1,546,543	21%	\$ 1,634,622	22%	\$ -	0%	\$ -	0%	\$ 7,529,046
Texas	\$ 7,559,977	25%	\$ 7,089,404	23%	\$ 7,687,781	25%	\$ 7,649,869	25%	\$ -	0%	\$ 863,631	3%	\$ 30,850,662
Utah	\$ 562,755	33%	\$ 444,415	26%	\$ 358,260	21%	\$ 356,875	21%	\$ 264	0%	\$ -	0%	\$ 1,722,569
Vermont	\$ 158,737	36%	\$ 49,713	11%	\$ 24,242	5%	\$ 210,203	47%	\$ -	0%	\$ -	0%	\$ 442,895
Virgin Islands	\$ 42,452	18%	\$ 42,452	18%	\$ 42,452	18%	\$ 42,452	18%	\$ 42,452	18%	\$ 23,584	10%	\$ 235,844
Virginia	\$ 1,240,065	22%	\$ 1,240,065	22%	\$ 1,127,331	20%	\$ 1,409,165	25%	\$ 56,367	1%	\$ 563,665	10%	\$ 5,636,658
Washington	\$ 1,820,406	30%	\$ 1,213,604	20%	\$ 1,213,604	20%	\$ 1,213,604	20%	\$ -	0%	\$ 606,801	10%	\$ 6,068,019
West Virginia	\$ 491,776	26%	\$ 423,345	22%	\$ 433,897	23%	\$ 576,834	30%	\$ 1,065	0%	\$ -	0%	\$ 1,926,917
Wisconsin	\$ 2,587,059	54%	\$ 357,198	8%	\$ 359,826	8%	\$ 1,066,785	22%	\$ -	0%	\$ 391,248	8%	\$ 4,762,116
Wyoming	\$ 54,637	22%	\$ 54,473	22%	\$ 53,313	21%	\$ 41,432	17%	\$ 20,956	8%	\$ 24,979	10%	\$ 249,790
Total % of Total	\$75,418,080	26%	\$77,512,040	26%	\$64,383,291	22%	\$61,533,560	21%	\$5,207,373	2%	\$11,050,127	4%	\$295,104,472

Source: Part III of the State CFS-101s submitted on June 30, 2020

+ Sum does not equal total due to rounding