Abstinence Program

Title V State Abstinence Grantee Orientation Webinar

U. S. Department of Health and Human Services
Administration on Children, Youth and Families
Family And Youth Services Bureau/Children's Bureau Family and Youth

Services Bureau

November 9, 2010 4:30 to 5:30 pm EST Asking Questions During the Webinar

The webinar should answer most questions and concerns. Additionally, every attempt will be made to answer a limited number of questions posed by participants at the conclusion of the webinar that are not specific to an individual Grantees.

Questions may be typed in at any time during the Webinar. Please, be reminded that participants will not have access to make audible comments. However, if time does not permit response to written questions we will post responses on the FYSB website or via email.

Agenda for Today's Call

- Welcome and Introductions
- Overview of ACF/FYSB (Family and Youth Services Bureau)
- Overview of Abstinence Program Requirements
- Guidance for Submission of the Post-Award State Plan
 - Post-Award State Plan Requirements
 - Post-Award State Plan Submission Instructions
- Resources

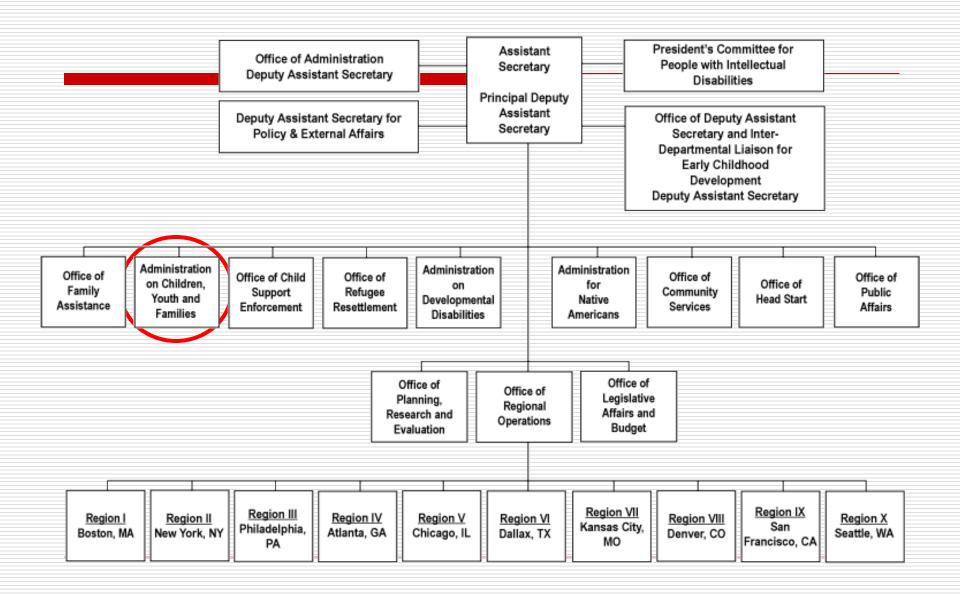
Introduction of Federal Staff

- Debbie Powell, Associate Commissioner
 - Administration on Children Youth and Families/Family and Youth Services Bureau
- Griffin Mulcahey, Program Specialist
 Family and Youth Services Bureau
- LeBretia White, Program Analyst
 Family and Youth Services Bureau
- Sonali Patel, Senior Policy Advisor
 Administration on Children Youth and Families

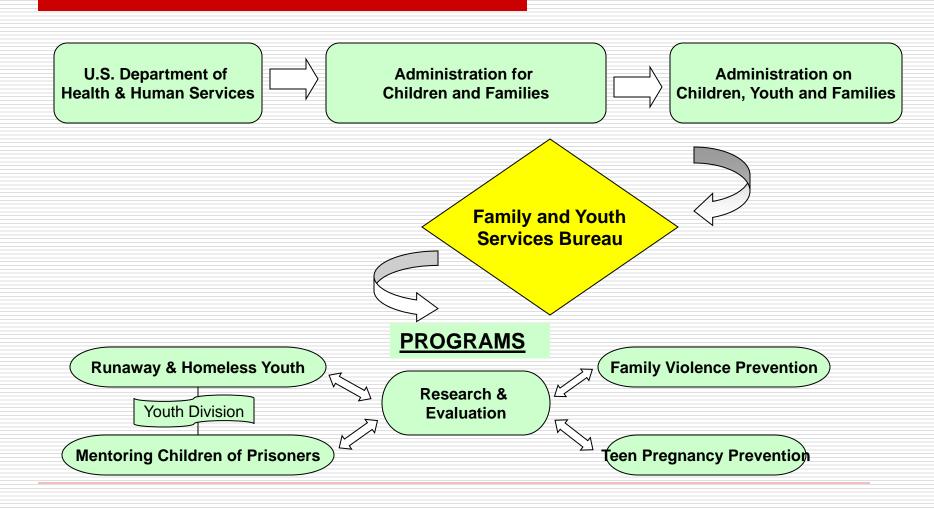
Administration on Children, Youth, and Families (ACYF)

- Administers the major Federal programs that support:
 - Social services that promote positive growth and development of children and youth and their families
 - Protective services and shelter for children and youth in at-risk situations
 - Adoption for children with special needs

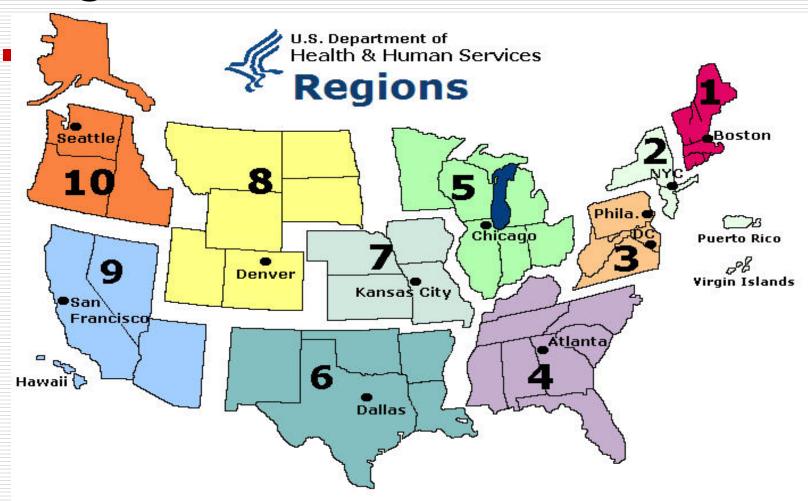
Administration on Children and Families



Where FYSB Fits



Regions

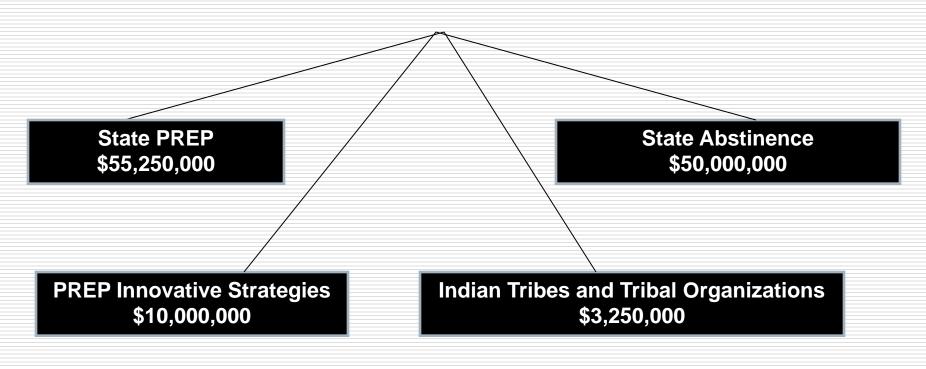


FYSB's Mission

To provide national leadership on youth and family issues. The Bureau promotes positive outcomes for children, youth, and families by supporting a wide range of comprehensive services and collaborations at the local, Tribal, State, and national levels.



FYSB's Teen Pregnancy Prevention Programs



Abstinence Program FY 2010 Grantees

Alabama

Arkansas

Arizona

Colorado

Florida

Georgia

Kansas

Kentucky

Louisiana

Maryland

Michigan

Minnesota

Mississippi

Missouri

Nebraska

New Hampshire

New York

New Jersey

North Carolina

North Dakota

Oregon

Pennsylvania

South Carolina

South Dakota

Utah

Texas

Tennessee

West Virginia

Puerto Rico

Abstinence Federal Team

Program Specialist: Griffin Mulcahey

Program Analyst: LeBretia White

Grant Specialist: Nathaniel Morris West

Title V Abstinence Program

The purpose of this Webinar:

- 1) Review the obligations of the Post-Award State Plan
- 2) Describe the Performance and Budget Reporting Requirements
- 3) Clarify any answered questions from the grantees.

Program Requirements

State Abstinence Program

Grantee Expectations

- Participate in quarterly calls with project officer
- Bring up all programmatic issues and challenges with your Project Officer
- Attend annual conferences
- Submit all reports on time
- Use grant numbers on ALL official correspondence

Target Population

- Teen groups most likely to bear children out-of-wedlock.
- Youth in foster care or aging out of foster care.

Project Requirements

- 1) Medically Accurate and Age Appropriate Programming;
- 2) Adhering to the legislative requirements in 510 A-H; and
- 3) Mentoring, Counseling and Adult Supervision

Medical Accuracy

- FYSB is currently in the process of reviewing several resources for Medical Accuracy
- We will distribute additional guidance on medical accuracy through email or another Webinar in the near future.

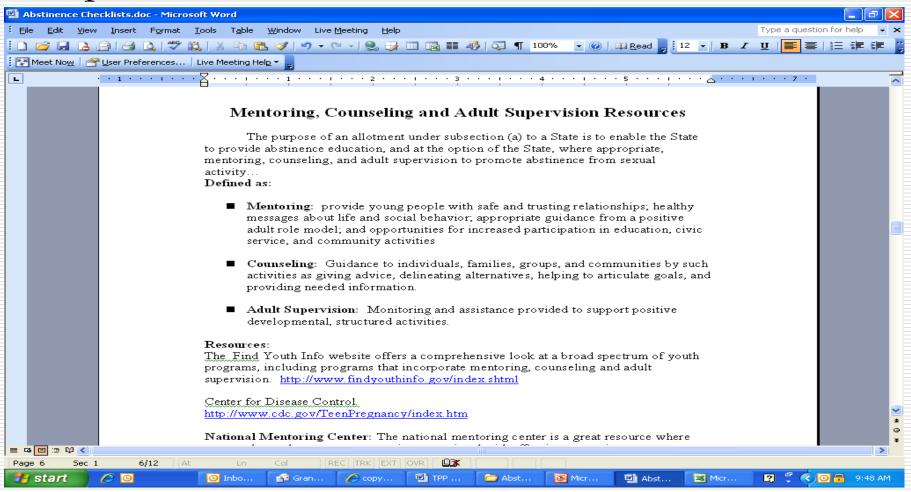
A-H Emphasis

- States may determine the relative <u>emphasis</u> to place on each A-H components of section 510(b)(2).
- Can a program address the elements of 510(b)(2) A-H in one aspect of the program, but not specifically address the elements in another aspect?
 - Yes, See 1.B Program Design (p. 7) of the FOA. States seeking funding should use their discretion in coordinating components to construct abstinence programs that best meet the needs of the populations likely to bear children out of wedlock. It is at the States discretion to balance the programmatic emphasis to meet the needs of their target population.

Mentoring, Counseling & Adult Supervision

- States may also use funds for Mentoring, Counseling or adult supervision.
- Definitions:
 - Mentoring: provide young people with safe and trusting relationships; healthy messages about life and social behavior; appropriate guidance from a positive adult role model; and opportunities for increased participation in education, civic service, and community activities
 - Counseling: Guidance to individuals, families, groups, and communities by such activities as giving advice, delineating alternatives, helping to articulate goals, and providing needed information.
 - Adult Supervision: Monitoring and assistance provided to support positive developmental, structured activities.
- Please see the Guidance Documents and the FYSB website for additional resources.

Guidance for Mentoring, Counseling and Adult Supervision



Post Award State Plan

Due by Dec. 10, 2010

Federal review and response within 45 days of receipt

Post-Award State Plan Requirements

- State Plan Cover Page & Table of Contents
- Program Narrative
 - Description of Problem and Need
 - Implementation Plan
 - Objective Performance and Efficiency Measures
 - Description of Programmatic Assurances (Medical Accuracy)
- Budget Narrative/ Discussion
- Appendices

Program Narrative

- Include brief Program Abstract
- Description of Problem and Need
 - Target Population
- Implementation Plan
 - Logic Models
 - Barriers
 - Mechanisms
 - Monitoring
 - Coordination
 - Service Recipient Involvement
 - Referrals
- Objective Performance Measures and Efficiency Measures

Program Narrative...

Objective Performance Measures & Efficiency Measures

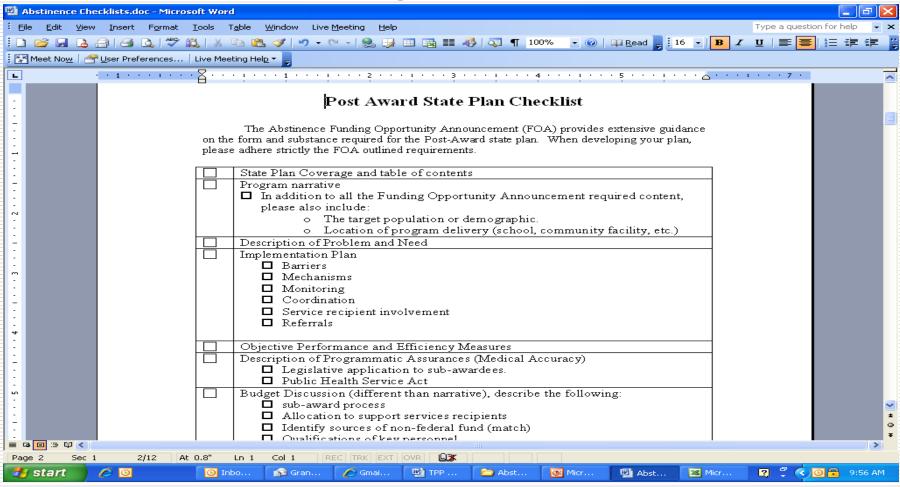
- Objective Efficiency Measures
 - at Least 2 outcome measures.
 - Focus on objective measures that can be tracked by the data collected in the Performance Progress Reports.
 - Progress Report tables are shown in Appendix C, A-D. Also, word versions have been provided with the Guidance.
- Unduplicated Count of Clients Served
- Hours of Service Received by Clients
- Program Completion Data.
- Communities Served

Program Narrative...

Assurances and Budget

- Description of Programmatic Assurances
 - Sub-awardee Obligations
 - Medical Accuracy
- Budget Discussion
 - Sect 9-11 of the Funding Opportunity Announcement.
 - General description
 - Monitoring Sub-awardees
 - Source of non-federal funds
 - Sub-awardee assurances and documentation

Guidance Program Checklist



Appendices

- Medical Accuracy Certification
 - Only if not submitted with the initial application
- Any additional supporting information referred to in the narrative.

Required Documents

- SF-424- Application for Federal Assistance
 - (as applicable to note changes)
- SF424A- Budget for Non-Construction Programs
- SF-P/PSL- Project Site Location Form
- Budget
- Budget Narrative
- Transmittal Cover Letter
- Table of Contents
- Project Title, Applicant Name, FY, Award Amount, Address, Project Director (Name, Phone#, Fax#, Email Address)
- Program Narrative
- Appendix

Budget/ Budget Narrative

- Section B of the Budget Information Form:
 - Itemized Budget as described in the funding opportunity announcement Section 6, and detailed guidance provided in the Guidance.
 - Detailed budget narrative/ justification for each line item, including sub-categories.
 - 30 day grace period for sub-awardee information after approval provided and funds released.
 - Expanded budget information is included in the Guidance Document.

Costs of Plan and Submission

- Can funds be obligated retroactively before approval of the plan?
- Yes. States are entitled to pre award costs including the costs of developing and submitting the Application and Post Award Plan to the Grants office. This contradicts previous information provided in the FOA, Expenditure Restrictions (p. 12) which misstated the funding restrictions. Please include the costs of Plan development and submission in your program budget and budget narrative.

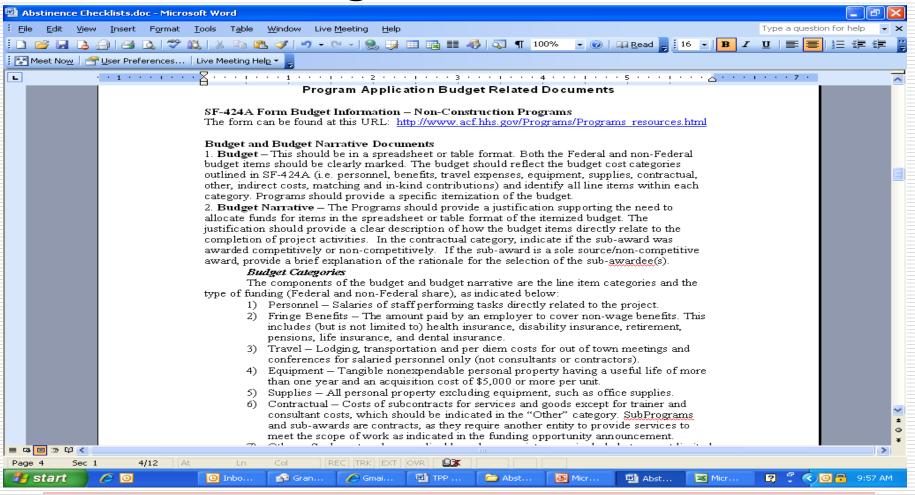
Non-Federal Share/ Budget Matching

- Must identify the matching funds in the budget and budget narrative
- Sources of Match/Cost Sharing
 - Non-federal public or private funds;
 - Funds that are not used as match for any other Federal program;
 - Earned income, such as a payment for the site's services;
 - Cash; and
 - In kind services, supplies and/or equipment.

In-Kind Matching:

- Facility use, space, equipment or services
- Must be fairly evaluated
- Must be an allowable cost under the terms of the grant, if the party receiving the contributions were to pay for them; and
- Volunteer services must be an integral and necessary part of the project

Budget Guidance



Post-Award State Plan Timeline

- Due Date Dec 10, 2010, but may be submitted earlier.
- Review Period within 45 days after receipt
- Approval Decision Grantee will receive written notification of approval, or if necessary, instructions on how to submit Plan modifications.
- Implementation Period/Approval Date –
 Date grantee receives approve and the funding is released through September 30, 2011.

Post-Award State Plan Submission Formatting

- Maximum of 60 pages including the appendix and excluding the 500 word abstract
- Double spaced/ 8 ½" x 11" paper/ 12" font
- Single sided copies, numbered pages
- Original and two (2) copies

Administrative and Fiscal Requirements for Grantees

Role of Program Office

- Review Applications, State Plans and Programmatic Reports
- Respond to programmatic and technical aspects of the grant
- Correspond with grantees on a monthly conference call.
- Ensure the amounts to be awarded to grantees are consistent with current statutory requirements
- Monitor grantee performance

Role of Grants Office

- Official signatory for obligating federal grant funds and all grant business
- Provide payment information to the Division of Payment Management (DPM), Program Support Center (PSC)
- Ensure applications comply with applicable business and nonprogrammatic statutory and regulatory requirements
- Monitor all business/financial transactions on grants for compliance to Federal Regulations (including interpretation of Federal Regulations)
- Maintain official grant files for individual grant awards

Role of Sub-Awardee

- All sub-awardee disbursements are subject to the Uniform Administrative Requirements and Cost Principles of 45 CFR 74, or 45 CFR 92.
- Grantees also subject to 45 CFR 74: Funds cannot be used for profit for Commercial Organizations; and
- 45 CFR Part 87: Equal Treatment for Faithbased Organizations.



OMB Circulars and Federal Regulations

- Office of Management and Budget (OMB) Circulars
 - A-110 (2 CFR 215): Uniform Administrative Requirements for Grants and other agreements with Institutions of Higher Education, Hospitals and other Non Profit Organization
 - A-122 (2 CFR 230): Cost Principles for Non Profit Organizations
 - A-133: Audits for States, Local, Governments, and Non Profit Organizations
 - http://www.whitehouse.gov/omb/circulars/
- Title 45 Code of Federal Regulations (CFR) Parts 74 and 92
 - o http://www.gpoaccess.gov/cfr/retrieve.html

Financial Reporting Requirements

- Financial Status Reports (SF-269's) are due 30 days after the end of the second and fourth quarters of the budget period (every six months).
 - Start date: 9/30/2010
 - Budget Period: 9/30/2010-9/29/2011
 - 1st Report: Due 4/30 (covers 9/30-3/31)
 - 2nd Report: Due 10/31 (covers 4/1-9/29)
- A final SF-269 is due 90 days after the end of the project period. This
 financial status report and the Payment Management System (PMS)
 expenditures report for the reporting period must reconcile. For the
 report to be considered final, all unliquidated obligations must have been
 paid and \$-0- entered on line 10(k) of the final Financial Status Report.
- The federal <u>grant award number</u> should be indicated on all reports.
- Detailed timeline provided in the Guidance documents.

Performance Progress Reports

- Performance Progress Reports are due 30 days after the end of each 6 month period of the budget cycle.
 - 1st Report: Due 4/30 (covers 9/30 3/31)
 - 2nd Report: Due 10/31 (covers 4/1 9/29)
- A final Performance Progress Report is due 90 days after the end of the project period.
- Grant number must be included on all Reports.
- Detailed Timeline provided in the Guidance.

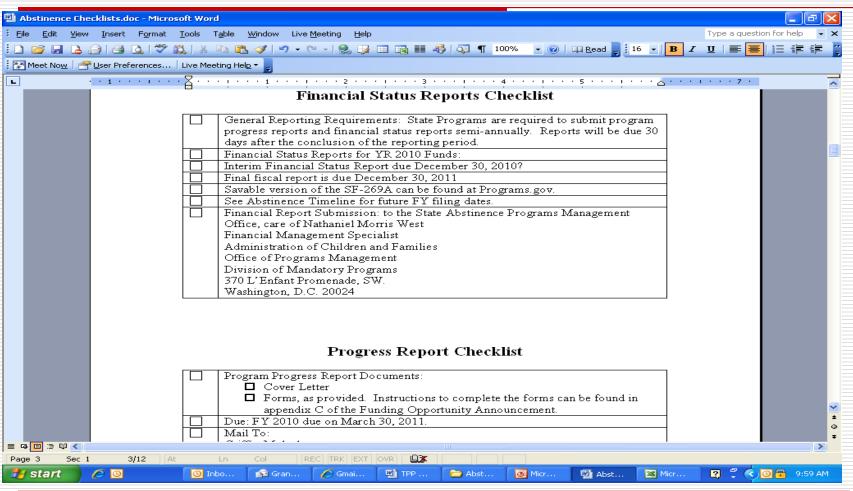
Performance Progress Reports

- Cover Sheet
- Adhere to all requirements of Appendix C.
 - Performance Narrative
 - Activity Results
- Please see the Guidance document for word version of the Progress Report Forms, checklist and timeline

Budget Modifications

- Report any modifications of the budget and program activities as outlined in the original application.
- Submit an updated Budget with the Letter of Intent for each additional FY the grantee elects to continue the program.

Progress Report Guidance



Yearly Continuation of Project

Letter of Intent must address:

- Grant Document Number (1001-State Abbreviation-PREP)
- Level of refunding (i.e. allotment)
- Description of changes to the previously approved plan
- Corrective Action update, as applicable and as requested

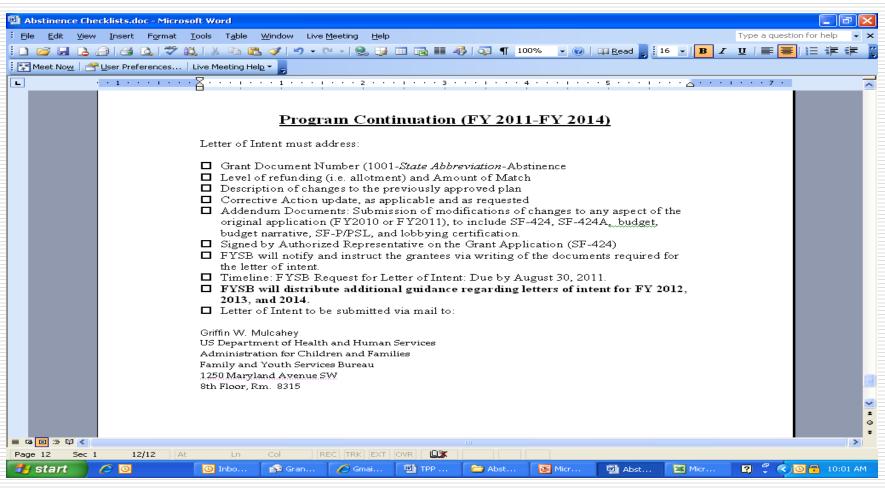
Addendum Documents

- Submission of modifications of changes to any aspect of the original application (FY2010 or FY2011), to include SF-424, SF-424A, budget, budget narrative, SF-P/PSL, and lobbying certification.
- Letter of Intent to be submitted via mail to: Griffin Mulcahey
 - Signed by Authorized Representative on the Grant Application (SF-424)

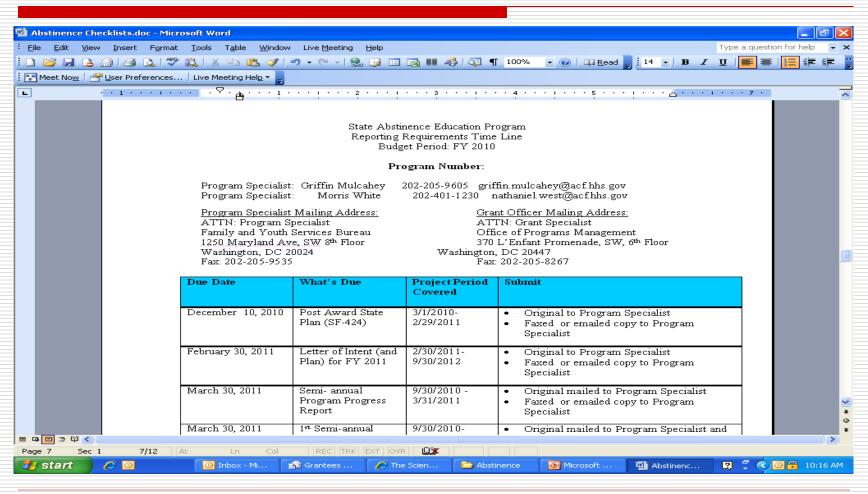
Letter of Intent

- FYSB will notify and instruct the grantees via writing of the documents required for the letter of intent.
 - FYSB Request for Letter of Intent: February 2011
- Grantees are to submit the letter of intent and other required documentation to FYSB no later than August 30, 2011.

Continuation Guidance



Program Timeline



Submit Reports and Requests to:

Nathaniel Morris West, Grant Specialist

U.S. Department of Health and Human Services Administration for Children and Families Office of Grants Management Division of Discretionary Grants 370 L'Enfant Promenade, SW 6th Floor Washington, D.C. 20447 202-401-5540

Griffin W. Mulcahey, Program Specialist

U.S. Department of Health and Human Services Administration for Children and Families Family and Youth Services Bureau 1250 Maryland Ave, SW 8th Floor Washington, D.C. 8315 202-401-5733 Griffin.mulcahey@acf.hhs.gov

Billing - Division of Payment Management

- Review <u>New Recipient Info</u> document (See Guidance)
- Draw down funds through the Division of Payment Management (DPM) website – http://www.dpm.psc.gov
- Contact DPM at 877-614-5533 for payment questions.

Payment Management System (PMS)

Grantees are responsible for:

- Implementing grants,
- Maintaining minimum federal cash on hand by requesting funds from the Payment Management System only for immediate disbursement,
- Reporting cash disbursements to the Payment Management System, and
- Maintaining their own accounting records of federal and non-federal share funding.

Grant Website Resources

OMB Circulars:

http://www.whitehouse.gov/omb/circulars/index.html

Code of Federal Regulations:

http://www.gpoaccess.gov/cfr/index.html

Division of Payment Management:

http://www.dpm.psc.gov/

Link to the forms

http://www.acf.hhs.gov/grants/grants_resources.html

General Information

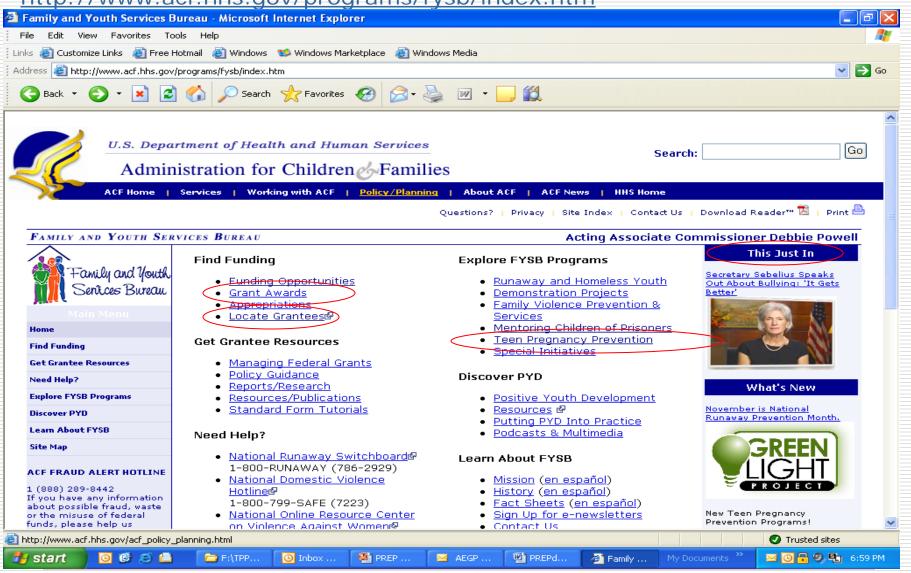
- Information to be posted on the FYSB Internet Website (http://www.acf.hhs.gov/programs/fysb/)
- Guidance Documents
 - Budget Guidance
 - Grantee Reporting Timeline
 - Project Calendar
 - Performance Progress Report
- Resources
 - Pregnancy Prevention Related Websites
 - PREP Grantee Directory

Other Resources

- Webinar Presentation/Recording
 - "What's New" heading of FYSB Internet http://www.acf.hhs.gov/programs/fysb/
- General Resource Listing and Guidance Documents
 - http://www.acf.hhs.gov/programs/fysb/

FYSB Internet

http://www.acf.hhs.gov/programs/fysb/index.htm



Abstinence Resources

- Center for Disease Control and Prevention Outcome Based Models
 - http://www.cdc.gov/reproductivehealth/adolescentreprohealth/PDF/LittlePSBA-GTO.pdf
- Youth Information Depository
 - www.findingyouthinfo.gov
- National Clearinghouse for Families and Youth (NCFY)
 - http://ncfy.acf.hhs.gov/
- Center for Disease Control and Prevention
 - http://www.cdc.gov/TeenPregnancy/PreventTeenPreg.htm\
- Office of Adolescent Health Teen Pregnancy Prevention
 - http://www.hhs.gov/ophs/oah/prevention/index.html
- Office of Adolescent Health Programs for Replication Intervention Implementation Reports
 - http://www.hhs.gov/ophs/oah/prevention/research/programs/index.html
- Office of Adolescent HealthDescription of Tier 2 Grants
 - http://www.hhs.gov/ash/oah/prevention/grantees/research 2010 projects.html

Questions and answers...

Thank you for your participation!

