

CHILD CARE AND DEVELOPMENT FUND (CCDF)
Table 3a - ALL EXPENDITURES BY STATE - DETAILED SUMMARY
(STATE AND FEDERAL EXPENDITURES INCLUDING MOE)
FISCAL YEAR 2007

State	Admin	Quality Activities	Targeted Funds Infant and Toddler	Targeted Funds Quality Activities	Targeted Funds School Age R & R	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total
Alabama	\$1,554,949	\$6,178,795	\$1,915,543	\$4,664,905	\$256,317	\$98,269,006	\$257,684	\$7,748,874	\$0	\$120,846,073
Alaska	\$1,496,931	\$8,599,015	\$354,449	\$343,177	\$45,310	\$15,275,108	\$0	\$1,960,467	\$0	\$28,074,457
American Samoa	\$120,787	\$129,733	\$25,226	\$56,569	\$19,810	\$1,876,522	\$75,524	\$95,243	\$76,354	\$2,475,768
Arizona	\$4,764,305	\$4,459,582	\$3,599,146	\$7,851,904	\$106,210	\$105,587,264	\$7,116,453	\$9,946,475	\$0	\$143,431,339
Arkansas	\$563,128	\$3,252,301	\$1,437,290	\$2,799,295	\$301,165	\$76,089,867	\$0	\$0	\$0	\$84,443,046
California	\$10,850,869	\$46,355,790	\$14,284,878	\$23,439,223	\$1,984,719	\$1,962,690,596	\$0	\$0	\$140,460,133	\$2,200,066,208
Colorado	\$4,890,071	\$11,526,891	\$1,137,702	\$1,929,563	\$273,560	\$82,861,380	\$251,048	\$427	\$0	\$102,870,642
Connecticut	\$1,896,318	\$3,609,504	\$702,068	\$1,212,274	\$124,481	\$155,780,923	\$0	\$6,739,074	\$0	\$170,064,642
Delaware	\$238,482	\$962,009	\$247,822	\$580,911	\$31,305	\$23,058,523	\$0	\$0	\$0	\$25,119,052
District of Columbia	\$1,155,280	\$2,990,052	\$306,912	\$267,991	\$54,417	\$27,986,904	\$0	\$1,574,537	\$3,027,806	\$37,363,899
Florida	\$18,509,581	\$77,321,060	\$5,671,494	\$9,715,948	\$997,672	\$329,333,433	\$3,896	\$16,259,859	\$27,220,630	\$485,033,573
Georgia	\$7,337,883	\$8,503,079	\$4,312,096	\$6,949,307	\$932,607	\$167,634,198	\$581,190	\$15,043,731	\$0	\$211,294,091
Guam	\$212,073	\$39,338	\$0	\$76,933	\$0	\$379,734	\$25,538	\$233,346	\$0	\$966,962
Hawaii	\$1,250,371	\$4,035,317	\$956,621	\$2,629,824	\$225,434	\$32,835,151	\$410,389	\$0	\$0	\$42,343,107
Idaho	\$1,005,189	\$2,225,206	\$826,424	\$1,156,410	\$201,593	\$25,999,642	\$81,601	\$0	\$978,251	\$32,474,316
Illinois	\$11,222,090	\$14,979,389	\$5,321,388	\$12,841,996	\$1,312,981	\$241,314,379	\$590,777	\$24,401,594	\$27,339,306	\$339,323,900
Indiana	\$1,749,891	\$6,772,844	\$2,029,714	\$2,268,734	\$590,936	\$146,529,779	\$5,407,227	\$4,126,820	\$0	\$169,475,945
Iowa	\$1,542,033	\$10,998,439	\$1,550,927	\$2,215,815	\$124,191	\$88,520,927	\$1,543,875	\$0	\$5,970,759	\$112,466,966
Kansas	\$1,962,106	\$8,538,162	\$906,781	\$1,565,756	\$160,778	\$75,153,282	\$544,504	\$1,858,494	\$1,622,967	\$92,312,830
Kentucky 1/	\$1,527,733	\$5,381,432	\$1,539,007	\$1,368,994	\$530,084	\$91,211,299	\$334,397	\$0	(\$1,173,943)	\$100,719,003
Louisiana 2/	(\$927,826)	\$5,005,323	\$2,076,640	\$1,261,700	\$214,429	\$105,267,000	\$7,184,144	\$13,128,588	\$0	\$133,209,998
Maine	\$2,683,577	\$1,872,565	\$339,012	\$646,380	\$61,953	\$26,588,773	\$0	\$0	\$0	\$32,192,260
Maryland	\$3,947,826	\$5,647,479	\$1,465,618	\$1,988,333	\$234,557	\$110,490,456	\$4,434,124	\$11,518,490	\$11,563,442	\$151,290,325
Massachusetts	\$6,807,401	\$25,986,196	\$780,794	\$3,144,114	\$346,723	\$232,837,886	\$0	\$1,378,357	\$5,650,894	\$276,932,365
Michigan	\$5,507,428	\$30,678,393	\$2,828,804	\$5,076,984	\$501,565	\$269,964,053	\$136,149	\$15,071,428	\$0	\$329,764,804
Minnesota	\$2,515,409	\$7,612,095	\$1,041,084	\$2,164,266	\$222,237	\$149,820,232	\$279,610	\$0	\$7,491,012	\$171,145,945
Mississippi	\$1,473,362	\$4,234,125	\$1,569,770	\$2,710,554	\$569,000	\$74,459,386	\$18,275	\$4,478,527	\$0	\$89,512,999
Missouri	\$1,334,471	\$23,477,806	\$1,895,675	\$3,273,300	\$336,116	\$122,173,297	\$3,274,150	\$4,818,061	\$0	\$160,582,876
Montana	\$1,072,702	\$893,636	\$328,640	\$495,675	\$111,913	\$19,742,128	\$570,291	\$4,113,428	\$131,888	\$27,460,301
Nebraska	\$2,464,545	\$2,688,832	\$628,700	\$1,044,256	\$141,536	\$71,844,152	\$652,205	\$0	\$1,895,456	\$81,359,682
Nevada	\$1,960,630	\$2,427,983	\$905,822	\$1,626,049	\$440,418	\$31,405,911	\$1,106,155	\$3,674,784	\$543,533	\$44,091,285
New Hampshire	\$425,811	\$1,482,227	\$89,180	\$396,339	\$40,698	\$30,201,516	\$127,108	\$177,937	\$434,774	\$33,375,590
New Jersey	\$9,504,424	\$12,341,926	\$1,859,255	\$3,181,497	\$317,006	\$188,776,997	\$812,658	\$18,411,224	\$0	\$235,204,987
New Mexico	\$1,620,283	\$1,168,091	\$1,808,616	\$3,122,973	\$320,679	\$74,756,297	\$0	\$0	\$0	\$82,796,939
New York	\$14,953,112	\$46,083,483	\$7,991,990	\$14,365,913	\$516,718	\$647,129,060	\$2,002,921	\$0	\$47,098,553	\$780,141,750
North Carolina	\$7,619,300	\$13,360,953	\$4,903,154	\$8,513,588	\$1,134,216	\$297,942,570	\$810,390	\$0	\$14,086,062	\$348,370,233
North Dakota	\$482,039	\$1,213,839	\$228,717	\$394,149	\$43,192	\$8,950,623	\$62,111	\$0	\$611,958	\$11,986,628
Northern Mariana	\$58,394	\$50,680	\$109,794	\$152,751	\$30,964	\$1,165,184	\$0	\$15,713	\$0	\$1,583,480
Ohio	\$14,637,108	\$12,387,892	\$6,112,654	\$9,722,287	\$644,437	\$235,349,504	\$0	\$0	\$18,402,629	\$297,256,511
Oklahoma	\$5,707,117	\$4,565,694	\$1,518,981	\$2,622,854	\$269,325	\$85,483,284	\$4,274,206	\$0	\$20,331,115	\$124,772,576
Oregon	\$2,305,293	\$15,685,679	\$2,519,400	\$7,213,632	\$757,702	\$46,615,112	\$580,372	\$4,227,369	\$0	\$79,904,559
Pennsylvania	\$5,490,933	\$21,064,053	\$2,064,338	\$6,299,700	\$1,097,115	\$392,035,380	\$6,825,039	\$0	\$0	\$434,876,558
Puerto Rico 3/	(\$3,869,043)	\$4,368,622	\$781,961	\$519,565	\$302,810	\$24,551,696	\$0	\$0	\$0	\$26,655,611
Rhode Island	\$1,962,466	\$1,988,421	\$276,376	\$733,693	\$47,750	\$42,632,764	\$0	\$0	\$0	\$47,641,470
South Carolina	\$2,279,117	\$4,806,384	\$429,101	\$2,842,725	\$236,873	\$67,149,622	\$551,692	\$1,602,956	\$0	\$79,898,470
South Dakota	\$527,159	\$563,997	\$308,992	\$513,289	\$37,841	\$11,739,250	\$193,232	\$0	\$119,586	\$14,003,346
Tennessee	\$8,510,866	\$12,720,143	\$2,172,679	\$3,694,091	\$385,230	\$168,545,284	\$1,502,213	\$2,467,334	\$7,009,351	\$207,007,191
Texas 4/	\$29,107,914	\$38,223,793	\$13,752,543	\$27,353,367	\$1,882,668	\$452,234,365	\$2,083,142	\$47,446,970	(\$28,446,403)	\$583,638,359
Utah	\$1,911,849	\$7,918,899	\$1,302,442	\$2,188,374	\$194,025	\$39,795,643	\$181,017	\$4,927,892	\$0	\$58,420,141
Vermont	\$1,854,646	\$2,042,546	\$327,448	\$245,858	\$451,713	\$13,194,194	\$432,698	\$1,123,113	\$0	\$19,672,216
Virgin Islands	\$71,931	\$178,670	\$127,690	\$102,474	\$2,344	\$1,513,637	\$21,565	\$193,232	\$1,680	\$2,213,223
Virginia	\$7,595,888	\$12,607,509	\$2,443,426	\$5,398,223	\$263,390	\$129,828,781	\$98,998	\$15,929,766	\$7,728,920	\$181,894,901
Washington	\$8,170,894	\$15,256,351	\$1,445,920	\$1,469,624	\$204,190	\$238,549,866	\$1,217,920	\$12,828,029	\$1,970,297	\$281,113,091
West Virginia	\$1,037,635	\$4,256,705	\$908,544	\$2,026,166	\$653,920	\$24,089,942	\$326,406	\$3,893,495	\$0	\$37,192,813
Wisconsin	\$3,188,783	\$9,492,704	\$2,474,505	\$1,901,448	\$515,426	\$152,759,744	\$0	\$5,562,417	\$0	\$175,895,027
Wyoming	\$662,875	\$2,025,109	\$127,959	\$200,000	\$5,891	\$11,613,626	\$210,753	\$555,217	\$18,381	\$15,419,811
Total	\$228,506,389	\$583,236,741	\$117,071,712	\$212,541,720	\$21,810,140	\$8,349,585,132	\$57,193,647	\$267,533,268	\$322,165,391	\$10,159,644,140

1/ Kentucky made a negative adjustment to its FY 2006 Grant Award report for expenditures on "All Other Non-Direct Services." Kentucky reported \$936,305 in expenditures on "All Other Non-Direct Services" from its FY 2007 Grant Award in FY 2007.

2/ Louisiana made a negative adjustment to its FY 2006 Grant Award report for expenditures on "Child Care Administration." Louisiana reported \$6,056,860 in expenditures on "Child Care Administration" from its FY 2007 Grant Award in FY 2007.

3/ Puerto Rico made a negative adjustment to its FY 2006 Grant Award report for expenditures on "Child Care Administration." Puerto Rico reported \$650,321 in expenditures on "Child Care Administration" from its FY 2007 Grant Award in FY 2007.

4/ Texas made a negative adjustment to its FY 2005 and FY 2006 Grant Award reports for expenditures on "All Other Non-Direct Services." Texas reported \$0 in expenditures on "All Other Non-Direct Services" from its FY 2007 Grant Award in FY 2007.

CHILD CARE AND DEVELOPMENT FUND (CCDF)
Table 4a - ALL EXPENDITURES BY STATE - CATEGORICAL SUMMARY
FISCAL YEAR 2007

State	Discretionary	Federal Match	State Match 1/	Mandatory	MOE 2/	Total
Alabama	\$49,418,330	\$33,196,739	\$14,892,880	\$16,441,707	\$6,896,417	\$120,846,073
Alaska	\$13,687,611	\$4,201,742	\$3,095,482	\$3,544,811	\$3,544,811	\$28,074,457
American Samoa	\$2,475,768	-	-	-	-	\$2,475,768
Arizona	\$58,016,998	\$36,927,640	\$18,626,740	\$19,827,025	\$10,032,936	\$143,431,339
Arkansas	\$52,022,768	\$20,042,189	\$7,214,658	\$3,276,888	\$1,886,543	\$84,443,046
California	\$580,640,866	\$282,151,409	\$1,128,074,727	\$123,605,989	\$85,593,217	\$2,200,066,208
Colorado	\$32,578,376	\$21,535,235	\$29,570,098	\$10,201,032	\$8,985,901	\$102,870,642
Connecticut	\$14,164,330	\$18,716,984	\$18,716,984	\$18,738,357	\$99,727,987	\$170,064,642
Delaware	\$5,893,623	\$4,734,426	\$4,734,426	\$4,577,247	\$5,179,330	\$25,119,052
District of Columbia	\$22,915,690	\$2,613,062	\$2,701,199	\$4,566,974	\$4,566,974	\$37,363,899
Florida	\$251,185,947	\$92,491,313	\$64,913,917	\$43,026,524	\$33,415,872	\$485,033,573
Georgia	\$73,107,492	\$50,246,946	\$30,983,165	\$34,231,067	\$22,725,421	\$211,294,091
Guam	\$966,962	-	-	-	-	\$966,962
Hawaii	\$20,351,897	\$6,933,592	\$5,114,352	\$4,971,633	\$4,971,633	\$42,343,107
Idaho	\$16,243,694	\$8,574,931	\$3,612,293	\$2,867,578	\$1,175,820	\$32,474,316
Illinois	\$76,570,415	\$74,502,918	\$74,502,918	\$56,873,824	\$56,873,825	\$339,323,900
Indiana	\$69,186,069	\$36,643,885	\$21,883,323	\$26,405,721	\$15,356,947	\$169,475,945
Iowa	\$58,830,565	\$14,648,269	\$24,972,599	\$8,936,947	\$5,078,586	\$112,466,966
Kansas	\$40,408,737	\$15,399,918	\$10,160,112	\$9,811,721	\$16,532,342	\$92,312,830
Kentucky	\$76,742,814	\$0	\$0	\$16,701,652	\$7,274,537	\$100,719,003
Louisiana	\$80,510,205	\$18,253,739	\$6,716,950	\$27,729,104	\$0	\$133,209,998
Maine	\$17,368,539	\$5,981,890	\$3,472,654	\$3,018,598	\$2,350,579	\$32,192,260
Maryland	\$41,287,787	\$31,699,862	\$31,699,862	\$23,301,407	\$23,301,407	\$151,290,325
Massachusetts	\$121,243,191	\$32,973,707	\$32,973,704	\$44,768,395	\$44,973,368	\$276,932,365
Michigan	\$173,027,038	\$56,517,838	\$43,726,642	\$32,081,922	\$24,411,364	\$329,764,804
Minnesota	\$77,307,637	\$27,718,432	\$27,718,432	\$18,711,145	\$19,690,299	\$171,145,945
Mississippi	\$55,048,666	\$20,084,908	\$6,370,879	\$6,293,116	\$1,715,430	\$89,512,999
Missouri	\$68,843,149	\$31,121,801	\$19,400,603	\$24,668,568	\$16,548,755	\$160,582,876
Montana	\$14,009,708	\$4,490,571	\$4,960,270	\$2,684,927	\$1,314,825	\$27,460,301
Nebraska	\$31,451,652	\$9,862,143	\$7,162,098	\$10,281,311	\$22,602,478	\$81,359,682
Nevada	\$19,667,323	\$10,546,576	\$8,716,543	\$2,580,422	\$2,580,421	\$44,091,285
New Hampshire	\$10,990,800	\$6,610,525	\$6,610,525	\$4,581,870	\$4,581,870	\$33,375,590
New Jersey	\$83,857,713	\$49,299,459	\$49,299,459	\$26,374,178	\$26,374,178	\$235,204,987
New Mexico	\$56,214,907	\$11,062,249	\$4,316,938	\$8,307,587	\$2,895,258	\$82,796,939
New York	\$358,784,119	\$83,525,264	\$103,221,219	\$132,627,150	\$101,983,998	\$780,141,750
North Carolina	\$164,789,430	\$49,209,216	\$27,061,159	\$69,383,146	\$37,927,282	\$348,370,233
North Dakota	\$4,816,353	\$2,372,108	\$1,292,189	\$2,488,942	\$1,017,036	\$11,986,628
Northern Mariana	\$1,583,480	-	-	-	-	\$1,583,480
Ohio	\$74,768,862	\$62,239,485	\$42,084,158	\$70,124,656	\$48,039,350	\$297,256,511
Oklahoma	\$60,523,846	\$19,561,984	\$9,146,534	\$24,909,979	\$10,630,233	\$124,772,576
Oregon	\$21,129,494	\$16,886,929	\$10,764,381	\$19,408,790	\$11,714,965	\$79,904,559
Pennsylvania	\$219,170,877	\$59,813,586	\$54,287,174	\$54,975,870	\$46,629,051	\$434,876,558
Puerto Rico	\$26,655,611	-	-	-	-	\$26,655,611
Rhode Island	\$27,147,711	\$5,497,090	\$3,041,769	\$6,633,774	\$5,321,126	\$47,641,470
South Carolina	\$27,343,737	\$26,809,001	\$11,793,024	\$9,867,439	\$4,085,269	\$79,898,470
South Dakota	\$4,747,349	\$4,242,244	\$2,500,038	\$1,710,801	\$802,914	\$14,003,346
Tennessee	\$98,162,526	\$32,290,020	\$18,405,932	\$39,172,931	\$18,975,782	\$207,007,191
Texas	\$226,319,955	\$166,768,139	\$95,434,434	\$60,434,405	\$34,681,426	\$583,638,359
Utah	\$27,098,552	\$9,998,528	\$4,256,574	\$12,591,564	\$4,474,923	\$58,420,141
Vermont 3/	\$12,130,384	\$2,839,529	\$1,978,949	\$3,944,887	(\$1,221,533)	\$19,672,216
Virgin Islands	\$2,213,223	-	-	-	-	\$2,213,223
Virginia	\$51,986,838	\$43,625,268	\$43,625,267	\$21,328,766	\$21,328,762	\$181,894,901
Washington	\$133,879,725	\$33,401,173	\$33,241,233	\$41,883,444	\$38,707,516	\$281,113,091
West Virginia	\$13,699,584	\$8,588,997	\$3,205,835	\$8,727,005	\$2,971,392	\$37,192,813
Wisconsin	\$87,287,638	\$28,885,770	\$21,376,575	\$21,895,638	\$16,449,406	\$175,895,027
Wyoming	\$2,278,307	\$2,531,400	\$6,188,547	\$2,867,850	\$1,553,707	\$15,419,811
Total	\$4,012,754,868	\$1,698,870,629	\$2,209,820,423	\$1,248,966,284	\$989,231,936	\$10,159,644,140

1/ The State Match total includes excess State Match expenditures (above the amount required to draw down the full amount of Federal Matching funds) of \$720 million included in FY 2007 Grant Award expenditure reports.

2/ The MOE column total includes excess State expenditures above the required MOE amount of \$105 million included in FY 2007 Grant Award expenditure reports.

3/ Vermont made a negative adjustment to their FY 2006 Grant Award report for State MOE expenditures. The State revised the FY 2006 Grant Award State MOE expenditures down from \$10,699,134 to \$5,694,134. This amount exceeds Vermont's FY 2006 MOE requirement of \$2,666,323. Vermont reported \$3,378,347 in State MOE expenditures from the FY 2007 Grant Award.