

CHILD CARE AND DEVELOPMENT FUND (CCDF)
Table 3a - ALL EXPENDITURES BY STATE - DETAILED SUMMARY
(STATE AND FEDERAL EXPENDITURES INCLUDING MOE)
FISCAL YEAR 2008

| State | Admin | Quality Activities | Targeted Funds Infant and Toddler | Targeted Funds Quality Activities | Targeted Funds School Age R & R | Direct Services | N-Dir Svcs Systems | N-Dir Svcs Cert Prog Elig/Det | N-Dir Svcs All Other | Total Expenditures |
|--------------------------|----------------------|----------------------|-----------------------------------|-----------------------------------|---------------------------------|------------------------|---------------------|-------------------------------|----------------------|------------------------|
| Alabama | \$1,745,966 | \$5,555,235 | \$2,445,143 | \$3,909,156 | \$465,292 | \$103,370,605 | \$257,099 | \$7,583,877 | \$24,136 | \$125,356,509 |
| Alaska | \$2,150,151 | \$9,061,443 | \$195,587 | \$337,724 | \$35,239 | \$11,073,902 | \$0 | \$3,199,601 | \$157,484 | \$26,211,131 |
| American Samoa | \$44,576 | \$70,173 | \$54,481 | \$63,250 | \$20,802 | \$729,500 | \$77,165 | \$55,956 | \$28,600 | \$1,144,503 |
| Arizona | \$2,671,895 | \$5,212,068 | \$2,247,519 | \$4,516,072 | \$756,578 | \$102,359,120 | \$1,131,985 | \$4,624,497 | \$0 | \$123,519,734 |
| Arkansas | \$921,645 | \$6,513,473 | \$1,663,041 | \$2,627,693 | \$632,764 | \$60,689,436 | \$0 | \$0 | \$0 | \$73,048,052 |
| California | \$11,433,950 | \$65,138,282 | \$14,335,993 | \$22,638,809 | \$2,292,363 | \$779,816,268 | \$0 | \$0 | \$80,876,179 | \$976,531,844 |
| Colorado | \$4,850,427 | \$13,535,989 | \$1,249,819 | \$2,324,699 | \$203,311 | \$103,681,012 | \$288,022 | \$348 | \$0 | \$126,133,627 |
| Connecticut | \$1,450,113 | \$5,171,307 | \$661,406 | \$1,142,063 | \$117,438 | \$171,736,935 | \$0 | \$7,857,110 | \$0 | \$188,136,372 |
| Delaware | \$305,751 | \$1,005,432 | \$268,736 | \$62,008 | \$57,581 | \$11,579,991 | \$0 | \$0 | \$0 | \$22,579,499 |
| District of Columbia | \$0 | \$1,247,443 | \$0 | \$0 | \$0 | \$15,792,341 | \$0 | \$0 | \$299,215 | \$17,338,999 |
| Florida | \$18,184,633 | \$75,927,059 | \$5,405,728 | \$9,334,178 | \$959,829 | \$322,808,643 | \$146 | \$13,916,778 | \$24,811,006 | \$471,348,000 |
| Georgia | \$3,733,874 | \$8,873,260 | \$7,106,592 | \$7,148,506 | \$683,540 | \$247,583,045 | \$577,677 | \$15,114,072 | \$0 | \$290,820,566 |
| Guam 1/ | \$69,603 | \$398,291 | \$533,146 | (\$16,327) | \$251,406 | \$4,575,560 | \$12,407 | \$211,460 | \$209,638 | \$6,245,184 |
| Hawaii | \$1,667,318 | \$3,662,481 | \$1,126,762 | \$2,579,629 | \$258,546 | \$33,390,547 | \$1,589,665 | \$0 | \$0 | \$44,274,948 |
| Idaho | \$1,275,653 | \$1,417,677 | \$763,857 | \$1,443,447 | \$101,548 | \$23,391,574 | \$123,026 | \$0 | \$1,054,765 | \$29,571,547 |
| Illinois | \$13,373,881 | \$25,046,943 | \$4,866,342 | \$11,841,895 | \$1,758,903 | \$218,940,734 | \$1,827,924 | \$27,352,497 | \$30,720,496 | \$335,729,615 |
| Indiana | \$1,681,269 | \$8,008,186 | \$2,023,774 | \$4,730,505 | \$359,337 | \$162,784,408 | \$5,368,402 | \$4,217,895 | \$0 | \$189,173,776 |
| Iowa | \$1,799,976 | \$13,164,244 | \$884,862 | \$2,177,883 | \$64,752 | \$65,032,573 | \$2,834,699 | \$0 | \$6,583,811 | \$92,542,800 |
| Kansas | \$2,364,761 | \$5,009,096 | \$906,503 | \$7,553,997 | \$160,957 | \$73,024,220 | \$1,069,272 | \$2,434,038 | \$1,288,649 | \$93,811,493 |
| Kentucky | \$1,700,806 | \$2,306,641 | \$1,049,348 | \$1,575,252 | \$769,868 | \$149,702,991 | \$109,873 | \$0 | \$10,397,685 | \$167,612,464 |
| Louisiana 2/ | (\$2,366,413) | \$20,324,833 | \$4,274,465 | \$673,525 | \$278,397 | \$102,236,746 | \$2,317,171 | \$11,093,373 | \$890,215 | \$139,722,312 |
| Maine | \$2,812,907 | \$3,382,377 | \$489,214 | \$675,307 | \$167,582 | \$13,827,322 | \$0 | \$0 | \$0 | \$21,354,709 |
| Maryland | \$5,603,492 | \$4,271,840 | \$1,378,353 | \$3,087,795 | \$451,477 | \$102,142,848 | \$2,229,806 | \$10,639,840 | \$12,505,197 | \$142,310,648 |
| Massachusetts | \$9,794,335 | \$20,903,801 | \$2,014,605 | \$1,250,656 | \$214,923 | \$225,273,549 | \$0 | \$0 | \$10,563,612 | \$270,015,481 |
| Michigan | \$5,375,610 | \$33,411,002 | \$2,751,275 | \$5,727,540 | \$488,511 | \$249,295,351 | \$254,883 | \$11,902,152 | \$0 | \$309,206,324 |
| Minnesota 3/ | \$2,589,434 | \$8,830,978 | \$1,525,870 | \$2,163,438 | \$222,465 | \$138,757,291 | (\$379,256) | \$639,487 | \$6,940,658 | \$161,290,365 |
| Mississippi | \$1,509,041 | \$4,445,197 | \$4,280,324 | \$0 | \$26,996 | \$67,173,581 | \$20,665 | \$4,544,147 | \$0 | \$81,999,951 |
| Missouri | \$1,840,055 | \$23,365,201 | \$1,875,280 | \$3,238,083 | \$332,971 | \$110,124,713 | \$3,456,784 | \$5,406,451 | \$0 | \$149,639,538 |
| Montana 4/ | \$944,688 | \$1,107,019 | \$145,117 | \$455,024 | (\$17,953) | \$19,879,314 | \$1,031,634 | \$4,313,670 | \$46,024 | \$27,904,537 |
| Nebraska | \$1,977,432 | \$2,514,772 | \$516,036 | \$1,080,114 | \$88,112 | \$72,898,138 | \$441,673 | \$0 | \$1,712,092 | \$81,228,369 |
| Nevada | \$3,199,161 | \$3,151,388 | \$1,006,729 | \$1,828,771 | \$468,001 | \$42,716,752 | \$1,190,502 | \$3,231,331 | \$969,354 | \$57,761,989 |
| New Hampshire | \$450,400 | \$928,865 | \$275,043 | \$392,553 | \$40,366 | \$33,704,935 | \$146,834 | \$226,028 | \$522,610 | \$36,687,634 |
| New Jersey | \$11,175,493 | \$15,390,457 | \$2,076,621 | \$3,601,219 | \$301,184 | \$210,152,265 | \$862,167 | \$19,895,873 | \$0 | \$263,455,279 |
| New Mexico | \$1,639,651 | \$2,247,386 | \$0 | \$0 | \$0 | \$4,727,1673 | \$0 | \$0 | \$0 | \$78,158,710 |
| New York | \$24,786,086 | \$71,241,591 | \$5,056,345 | \$2,432,488 | \$681,642 | \$839,062,937 | \$1,961,802 | \$0 | \$29,583,288 | \$974,806,179 |
| North Carolina | \$7,895,765 | \$13,290,592 | \$3,159,940 | \$7,032,122 | \$389,497 | \$279,756,694 | \$1,232,833 | \$0 | \$14,164,455 | \$326,921,898 |
| North Dakota | \$429,061 | \$1,607,708 | \$326,855 | \$276,953 | \$35,283 | \$10,506,765 | \$15,469 | \$0 | \$883,339 | \$14,081,433 |
| Northern Mariana Islands | \$32,933 | \$26,767 | \$22,599 | \$6,136 | \$901 | \$644,187 | \$0 | \$18,030 | \$0 | \$751,553 |
| Ohio | \$17,016,816 | \$27,173,840 | \$3,256,268 | \$5,622,664 | \$578,176 | \$213,189,494 | \$0 | \$0 | \$29,234,249 | \$296,071,507 |
| Oklahoma | \$5,813,208 | \$4,650,566 | \$1,524,940 | \$2,633,145 | \$270,765 | \$93,156,083 | \$2,060,924 | \$0 | \$16,784,759 | \$126,894,390 |
| Oregon | \$2,750,389 | \$12,421,582 | \$905,561 | \$5,683,164 | \$222,546 | \$64,376,153 | \$462,075 | \$3,616,286 | \$0 | \$90,437,756 |
| Pennsylvania | \$5,410,756 | \$6,551,856 | \$5,627,900 | \$5,573,645 | \$1,568,919 | \$391,125,140 | \$9,592,308 | \$0 | \$0 | \$425,450,524 |
| Puerto Rico | \$1,774,910 | \$6,797,262 | \$2,061,592 | \$1,983,931 | \$567,250 | \$39,038,348 | \$0 | \$0 | \$0 | \$52,223,293 |
| Rhode Island | \$127,341 | \$2,299,189 | \$263,870 | \$678,524 | \$46,852 | \$34,913,133 | \$832,633 | \$0 | \$0 | \$39,161,542 |
| South Carolina | \$2,957,177 | \$4,772,961 | \$800,352 | \$2,882,103 | \$416,014 | \$68,408,771 | \$795,422 | \$1,990,901 | \$0 | \$83,023,701 |
| South Dakota | \$461,570 | \$822,025 | \$294,964 | \$1,192,691 | \$82,459 | \$13,265,589 | \$164,331 | \$0 | \$122,650 | \$16,406,279 |
| Tennessee | \$5,694,533 | \$23,276,976 | \$1,756,586 | \$3,698,595 | \$390,486 | \$164,571,529 | \$1,420,252 | \$5,167,443 | \$6,349,027 | \$212,325,427 |
| Texas | \$22,914,953 | \$40,198,968 | \$10,694,532 | \$18,439,511 | \$1,862,793 | \$394,668,121 | \$4,196,567 | \$44,966,542 | \$37,527,977 | \$575,469,964 |
| Utah | \$1,995,495 | \$8,939,100 | \$1,567,253 | \$2,010,099 | \$195,685 | \$39,825,181 | \$826,383 | \$5,176,512 | \$0 | \$60,535,708 |
| Vermont | \$1,095,263 | \$2,193,361 | \$452,876 | \$245,858 | \$585,155 | \$20,035,483 | \$259,184 | \$1,554,565 | \$0 | \$26,421,745 |
| Virgin Islands | \$55,420 | \$184,207 | \$162,719 | \$130,075 | \$7,344 | \$1,126,894 | \$0 | \$0 | \$181,357 | \$1,848,016 |
| Virginia | \$8,031,216 | \$9,917,969 | \$1,284,742 | \$3,225,674 | \$291,964 | \$131,561,592 | \$386,243 | \$22,235,116 | \$720,953 | \$177,655,469 |
| Washington | \$17,110,267 | \$15,557,833 | \$1,528,829 | \$3,751,654 | \$167,286 | \$224,183,853 | \$1,162,040 | \$11,330,399 | \$5,594,769 | \$280,386,930 |
| West Virginia | \$939,582 | \$5,685,169 | \$1,071,388 | \$1,891,745 | \$524,966 | \$23,201,082 | \$269,318 | \$3,416,280 | \$0 | \$36,999,530 |
| Wisconsin | \$4,358,376 | \$10,518,713 | \$1,445,075 | \$3,320,550 | \$256,584 | \$159,128,220 | \$0 | \$6,556,617 | \$0 | \$185,584,135 |
| Wyoming | \$699,909 | \$3,861,438 | \$93,750 | \$232,748 | \$15,000 | \$12,364,420 | \$913,288 | \$497,611 | \$20,829 | \$18,698,993 |
| Total | \$250,322,560 | \$672,589,512 | \$113,756,507 | \$183,108,539 | \$22,170,653 | \$7,351,627,552 | \$53,391,297 | \$264,986,783 | \$331,769,078 | \$9,243,722,481 |

1/ Guam made a negative adjustment to its FY 2006 Grant Award report for expenditures on "Targeted Funds Quality Activities." Guam reported \$55,917 in expenditures on "Targeted Funds Quality Activities" from its FY 2006 Grant Award as of 09/30/08; \$22,176 from its FY 2007 Grant Award as of 09/30/08; and \$0 from its FY 2008 Grant Award in FY 2008.

2/ Louisiana made a negative adjustment to its FY 2007 Grant Award report for expenditures on "Administration." Louisiana reported \$3,175,154 in expenditures on "Administration" from its FY 2007 Grant Award as of 09/30/08 and \$515,293 from its FY 2008 Grant Award in FY 2008.

3/ Minnesota made a negative adjustment to its FY 2007 Grant Award report for expenditures on "Non-Direct Services Systems." Minnesota reported \$0 in expenditures on "Non-Direct Services Systems" from its FY 2007 Grant Award as of 06/30/08 and \$251,067 from its FY 2008 Grant Award in FY 2008.

4/ Montana made a negative adjustment to its FY 2006 Grant Award report for expenditures on "Targeted Funds School Age & R&R." Montana reported \$49,519 in expenditures on "Targeted Funds School Age & R&R" from its FY 2006 Grant Award as of 12/31/07 and \$48,432 from its FY 2008 Grant Award in FY 2008.

CHILD CARE AND DEVELOPMENT FUND (CCDF)

**Table 4a - ALL EXPENDITURES BY STATE - CATEGORICAL SUMMARY
FISCAL YEAR 2008**

| State | Discretionary | Federal Match | State Match 1/ | Mandatory | MOE 2/ | Total |
|--------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Alabama | \$64,232,156 | \$25,563,213 | \$12,223,016 | \$16,441,707 | \$6,896,417 | \$125,356,509 |
| Alaska | \$11,407,324 | \$4,048,404 | \$3,665,781 | \$3,544,811 | \$3,544,811 | \$26,211,131 |
| American Samoa | \$1,144,503 | \$0 | \$0 | \$0 | \$0 | \$1,144,503 |
| Arizona | \$44,792,984 | \$32,317,497 | \$16,549,292 | \$19,827,025 | \$10,032,936 | \$123,519,734 |
| Arkansas | \$32,529,250 | \$18,371,023 | \$6,787,495 | \$13,473,741 | \$1,886,543 | \$73,048,052 |
| California | \$322,575,632 | \$222,746,185 | \$260,848,232 | \$84,768,578 | \$85,593,217 | \$976,531,844 |
| Colorado | \$39,687,225 | \$33,392,773 | \$33,514,495 | \$10,410,737 | \$9,128,397 | \$126,133,627 |
| Connecticut | \$13,741,771 | \$18,142,641 | \$18,142,641 | \$18,738,357 | \$119,370,962 | \$188,136,372 |
| Delaware | \$3,883,091 | \$4,399,183 | \$4,399,185 | \$4,418,725 | \$5,179,315 | \$22,279,499 |
| District of Columbia | \$1,684,535 | \$3,873,666 | \$2,646,850 | \$4,566,974 | \$4,566,974 | \$17,338,999 |
| Florida | \$234,836,350 | \$90,967,357 | \$69,101,897 | \$43,026,524 | \$33,415,872 | \$471,348,000 |
| Georgia | \$123,587,359 | \$65,037,376 | \$38,282,665 | \$40,815,976 | \$23,097,190 | \$290,820,566 |
| Guam | \$6,245,184 | \$0 | \$0 | \$0 | \$0 | \$6,245,184 |
| Hawaii | \$22,256,932 | \$6,822,234 | \$5,252,516 | \$4,971,633 | \$4,971,633 | \$44,274,948 |
| Idaho | \$19,411,444 | \$4,273,742 | \$1,842,963 | \$2,867,578 | \$1,175,820 | \$29,571,547 |
| Illinois | \$75,187,736 | \$73,397,115 | \$73,397,115 | \$56,873,824 | \$56,873,825 | \$335,729,615 |
| Indiana | \$94,075,894 | \$35,858,030 | \$21,340,933 | \$22,541,972 | \$15,356,947 | \$189,173,776 |
| Iowa | \$46,926,980 | \$16,754,105 | \$15,268,750 | \$8,514,379 | \$5,078,586 | \$92,542,800 |
| Kansas | \$41,031,160 | \$15,861,133 | \$10,827,632 | \$9,811,721 | \$16,279,847 | \$93,811,493 |
| Kentucky | \$65,657,415 | \$45,147,553 | \$19,644,644 | \$29,888,315 | \$7,274,537 | \$167,612,464 |
| Louisiana | \$71,092,577 | \$35,477,091 | \$14,068,604 | \$13,864,552 | \$5,219,488 | \$139,722,312 |
| Maine | \$6,090,755 | \$6,084,078 | \$3,525,902 | \$3,018,598 | \$2,635,376 | \$21,354,709 |
| Maryland | \$34,699,396 | \$30,504,219 | \$30,504,219 | \$23,301,407 | \$23,301,407 | \$142,310,648 |
| Massachusetts | \$116,957,215 | \$31,885,918 | \$31,885,918 | \$44,313,062 | \$44,973,368 | \$270,015,481 |
| Michigan | \$157,803,609 | \$55,142,378 | \$39,767,051 | \$32,081,922 | \$24,411,364 | \$309,206,324 |
| Minnesota | \$56,900,831 | \$28,337,647 | \$28,337,647 | \$28,023,941 | \$19,690,299 | \$161,290,365 |
| Mississippi | \$51,494,934 | \$17,155,805 | \$5,340,666 | \$6,293,116 | \$1,715,430 | \$81,999,951 |
| Missouri | \$57,301,220 | \$31,909,725 | \$19,211,270 | \$24,668,568 | \$16,548,755 | \$149,639,538 |
| Montana | \$12,727,376 | \$4,132,012 | \$6,090,090 | \$3,641,069 | \$1,313,990 | \$27,904,537 |
| Nebraska | \$21,306,336 | \$9,433,400 | \$6,825,476 | \$10,120,458 | \$33,542,699 | \$81,228,369 |
| Nevada | \$16,546,677 | \$19,322,617 | \$16,731,852 | \$2,580,422 | \$2,580,421 | \$57,761,989 |
| New Hampshire | \$13,406,314 | \$6,487,604 | \$6,487,604 | \$4,581,870 | \$5,724,242 | \$36,687,634 |
| New Jersey | \$116,360,049 | \$47,173,437 | \$47,173,437 | \$26,374,178 | \$26,374,178 | \$263,455,279 |
| New Mexico | \$50,701,241 | \$11,547,285 | \$4,707,339 | \$8,307,587 | \$2,895,258 | \$78,158,710 |
| New York | \$578,163,121 | \$106,140,037 | \$101,482,625 | \$87,036,398 | \$101,983,998 | \$974,806,179 |
| North Carolina | \$141,894,349 | \$49,451,423 | \$27,753,534 | \$69,895,310 | \$37,927,282 | \$326,921,898 |
| North Dakota | \$4,380,853 | \$3,937,687 | \$2,222,755 | \$2,523,102 | \$1,017,036 | \$14,081,433 |
| Northern Mariana Islands | \$751,553 | \$0 | \$0 | \$0 | \$0 | \$751,553 |
| Ohio | \$72,536,362 | \$62,225,764 | \$40,136,078 | \$70,124,656 | \$51,048,647 | \$296,071,507 |
| Oklahoma | \$60,855,024 | \$20,464,932 | \$10,034,222 | \$24,909,979 | \$10,630,233 | \$126,894,390 |
| Oregon | \$23,616,600 | \$21,733,690 | \$13,963,710 | \$19,408,790 | \$11,714,966 | \$90,437,756 |
| Pennsylvania | \$199,102,440 | \$69,733,784 | \$54,605,182 | \$55,380,067 | \$46,629,051 | \$425,450,524 |
| Puerto Rico | \$52,223,293 | \$0 | \$0 | \$0 | \$0 | \$52,223,293 |
| Rhode Island | \$17,155,307 | \$5,277,956 | \$4,773,379 | \$6,633,774 | \$5,321,126 | \$39,161,542 |
| South Carolina | \$44,891,232 | \$16,848,534 | \$7,331,227 | \$9,867,439 | \$4,085,269 | \$83,023,701 |
| South Dakota | \$6,565,018 | \$4,398,726 | \$2,928,820 | \$1,710,801 | \$802,914 | \$16,406,279 |
| Tennessee | \$104,584,165 | \$32,793,508 | \$18,684,929 | \$37,286,383 | \$18,976,442 | \$212,325,427 |
| Texas | \$216,678,392 | \$159,848,264 | \$103,921,179 | \$60,340,703 | \$34,681,426 | \$575,469,964 |
| Utah | \$24,331,341 | \$13,546,269 | \$5,591,611 | \$12,591,564 | \$4,474,923 | \$60,535,708 |
| Vermont | \$12,160,544 | \$2,875,429 | \$1,995,702 | \$3,944,887 | \$5,445,183 | \$26,421,745 |
| Virgin Islands | \$1,848,016 | \$0 | \$0 | \$0 | \$0 | \$1,848,016 |
| Virginia | \$51,857,896 | \$41,570,022 | \$41,570,023 | \$21,328,766 | \$21,328,762 | \$177,655,469 |
| Washington | \$144,349,694 | \$30,638,421 | \$28,830,563 | \$37,860,558 | \$38,707,694 | \$280,386,930 |
| West Virginia | \$13,561,732 | \$8,716,505 | \$3,022,896 | \$8,727,005 | \$2,971,392 | \$36,999,530 |
| Wisconsin | \$91,245,062 | \$29,249,412 | \$21,513,191 | \$27,127,064 | \$16,449,406 | \$185,584,135 |
| Wyoming | \$3,085,694 | \$2,723,523 | \$8,419,438 | \$2,916,631 | \$1,553,707 | \$18,698,993 |
| Total | \$3,914,121,143 | \$1,733,740,332 | \$1,373,174,241 | \$1,186,287,204 | \$1,036,399,561 | \$9,243,722,481 |

1/ The State Match total includes excess State Match expenditures (above the amount required to draw down the full amount of Federal Matching funds) of \$69 million included in FY 2008 Grant Award expenditure reports.

2/ The State MOE total includes excess State MOE expenditures of \$148 million included in FY 2008 Grant Award expenditure reports.