

**CHILD CARE AND DEVELOPMENT FUND (CCDF)**  
**Table 3a - ALL EXPENDITURES BY STATE - DETAILED SUMMARY**  
**(STATE AND FEDERAL EXPENDITURES INCLUDING MOE)**  
**FISCAL YEAR 2009**

State	Admin	Quality Activities	Targeted Funds Infant and Toddler	Targeted Funds Quality Activities	Targeted Funds School Age R & R	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total Expenditures
Alabama	\$2,117,022	\$5,158,305	\$2,213,963	\$3,598,063	\$210,215	\$85,959,174	\$187,929	\$4,865,352	-	\$104,310,023
Alaska	\$1,673,506	\$6,396,729	\$205,512	\$354,860	\$36,285	\$13,008,888	\$1,526,069	\$2,365,958	-	\$25,567,807
American Samoa	\$237,509	\$247,854	\$266,706	\$456,533	\$57,821	\$3,786,015	\$100,909	\$117,195	\$75,615	\$5,346,157
Arizona	\$6,016,161	\$7,945,230	\$3,694,864	\$1,225,113	\$1,784,711	\$149,467,315	\$1,719,468	\$8,416,533	-	\$180,269,395
Arkansas	\$1,360,543	\$6,139,182	\$1,496,015	\$4,418,753	\$346,090	\$43,021,143	-	-	-	\$56,781,726
California	\$11,321,395	\$40,990,891	\$13,349,781	\$22,976,831	\$2,309,247	\$670,367,979	\$134,473,329	\$135,854,470	\$(204,750,105)	\$826,893,818
Colorado	\$3,506,617	\$15,849,759	\$1,511,606	\$2,204,631	\$219,677	\$100,403,063	\$3,025,464	\$37,112	\$316	\$126,758,245
Connecticut	\$3,150,548	\$5,042,225	\$696,850	\$1,203,263	\$123,037	\$99,511,055	-	\$9,467,712	-	\$119,194,690
Delaware	\$206,068	\$997,548	\$778,841	\$555,034	\$29,725	\$24,962,849	-	-	-	\$27,530,065
District of Columbia	\$211,749	\$3,206,417	\$138,841	\$376,568	\$210,267	\$13,069,421	-	-	\$553,032	\$17,766,295
Florida	\$16,505,571	\$74,954,173	\$5,363,650	\$9,260,901	\$946,952	\$347,782,271	\$130,141	\$13,601,169	\$21,725,175	\$490,270,003
Georgia	\$3,893,237	\$8,254,445	\$2,841,709	\$5,701,535	\$681,989	\$176,154,340	\$963,379	\$12,550,424	-	\$211,041,058
Guam	\$11,902	\$(70,004)	\$398,040	\$319,853	\$400,139	\$3,386,034	\$(31,604)	\$32,766	\$262,943	\$4,710,069
Hawaii	\$1,508,633	\$6,411,067	\$315,524	\$2,232,684	\$244,428	\$47,292,230	\$928,622	-	-	\$58,933,188
Idaho	\$1,221,847	\$2,547,367	\$616,100	\$1,063,830	\$108,931	\$21,204,345	\$255,117	-	\$949,248	\$27,966,785
Illinois	\$13,999,512	\$20,790,295	\$5,820,256	\$17,809,593	\$1,738,921	\$224,401,578	\$319,615	\$26,962,732	\$25,021,560	\$336,864,062
Indiana	\$3,608,098	\$8,380,276	\$2,177,492	\$3,097,456	\$384,461	\$165,406,561	\$5,841,916	\$2,901,253	\$465,811	\$192,263,324
Iowa	\$2,178,040	\$9,683,082	\$780,560	\$1,548,782	\$153,190	\$89,138,265	\$1,614,504	-	\$7,493,771	\$112,590,194
Kansas	\$1,981,201	\$3,141,118	\$946,039	\$7,686,499	\$1,253,961	\$71,822,026	\$652,867	\$2,162,996	\$945,720	\$90,592,427
Kentucky	\$2,009,995	\$9,483,092	\$1,480,645	\$2,341,507	\$205,947	\$150,818,170	\$180,484	\$6,611,322	\$100,943	\$173,232,105
Louisiana	\$4,478,474	\$9,085,619	-	\$3,537,110	\$311,108	\$126,652,597	\$693,114	\$8,304,159	\$587,831	\$153,650,012
Maine	\$2,252,337	\$824,302	\$541,992	\$552,919	\$56,734	\$12,951,292	-	-	-	\$17,179,576
Maryland	\$5,830,463	\$7,219,133	\$1,733,804	\$1,089,623	\$69,924	\$112,042,286	\$3,617,639	\$12,110,154	\$13,930,005	\$157,643,031
Massachusetts	\$5,515,593	\$18,436,351	\$1,071,782	\$2,471,259	-	\$236,899,885	-	-	\$7,383,459	\$271,778,329
Michigan	\$10,457,070	\$32,812,969	\$2,987,953	\$5,159,348	\$527,557	\$248,578,769	\$552,471	\$12,361,956	-	\$313,438,093
Minnesota	\$3,190,205	\$10,483,003	\$1,288,227	\$2,224,409	\$228,735	\$126,685,584	\$64,287	-	\$6,334,278	\$150,498,728
Mississippi	\$1,670,939	\$4,999,004	\$(1,152,953)	\$3,849,583	\$243,952	\$63,851,743	\$20,048	\$4,648,008	-	\$78,130,324
Missouri	\$2,010,949	\$23,642,167	\$1,969,612	\$3,400,961	\$347,758	\$117,900,402	\$3,658,702	\$5,359,492	-	\$158,290,043
Montana	\$771,007	\$1,090,050	\$541,103	\$274,841	\$44,997	\$16,194,628	\$386,561	\$2,664,891	\$161,031	\$22,129,109
Nebraska	\$6,685,831	\$2,758,500	\$529,750	\$890,827	\$114,757	\$76,873,456	\$1,217,684	-	\$3,830,587	\$92,901,392
Nevada	\$2,494,777	\$2,904,776	\$790,299	\$1,264,094	\$357,488	\$42,649,905	\$1,241,862	\$4,785,919	\$198,914	\$56,688,034
New Hampshire	\$495,748	\$1,092,879	\$43,022	\$416,418	\$42,580	\$34,019,480	\$356,409	\$255,186	\$543,793	\$37,265,515
New Jersey	\$10,957,227	\$17,298,258	\$2,392,568	\$3,106,208	\$298,928	\$223,910,941	\$1,542,143	\$21,721,928	-	\$281,228,201
New Mexico	\$4,564,423	\$5,876,360	\$1,795,476	\$1,693,996	\$1,724,182	\$63,201,622	-	-	-	\$78,856,059
New York	\$14,520,980	\$75,925,781	\$2,843,134	\$4,869,017	\$1,003,114	\$687,588,814	\$1,728,952	-	\$59,955,960	\$848,435,752
North Carolina	\$7,927,298	\$14,006,051	\$3,475,689	\$6,047,975	\$802,607	\$299,166,119	\$920,021	-	\$14,703,953	\$347,049,713

State	Admin	Quality Activities	Targeted Funds Infant and Toddler	Targeted Funds Quality Activities	Targeted Funds School Age R & R	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Other	Total Expenditures
North Dakota	\$453,387	\$1,700,457	\$56,857	\$389,801	\$37,141	\$9,669,342	\$5,867	-	\$817,885	\$13,130,737
Northern Mariana	\$39,208	\$10,563	\$19,310	\$3,811	-	-	-	\$531,223	-	\$604,115
Ohio	\$13,725,523	\$39,134,139	\$3,654,077	\$5,991,057	\$612,602	\$256,537,977	-	-	\$28,222,308	\$347,877,683
Oklahoma	\$5,863,650	\$4,690,920	\$1,535,631	\$2,651,599	\$271,133	\$90,073,879	\$2,311,747	-	\$20,504,682	\$127,903,241
Oregon	\$2,906,718	\$14,169,770	\$1,029,250	\$5,136,093	\$423,254	\$77,000,237	\$616,600	\$4,929,811	-	\$106,211,733
Pennsylvania	\$5,049,120	\$24,789,870	\$5,844,239	\$6,545,009	\$1,126,843	\$389,111,025	\$8,323,216	-	-	\$440,789,322
Puerto Rico	\$825,163	\$8,009,015	\$1,538,833	\$338,862	\$505,092	\$32,634,770	-	-	-	\$43,851,735
Rhode Island	\$769,734	\$1,638,904	\$266,004	\$459,314	\$46,966	\$38,780,125	\$793,573	-	-	\$42,754,620
South Carolina	\$3,693,694	\$4,757,655	\$3,884,502	\$3,243,076	\$198,971	\$75,532,515	\$1,035,942	\$1,985,671	-	\$94,332,026
South Dakota	\$493,128	\$1,088,558	\$368,577	\$924,952	\$19,108	\$12,616,881	\$212	-	\$128,614	\$15,640,030
Tennessee	\$8,215,754	\$23,040,127	\$3,179,446	\$4,936,379	\$318,707	\$164,453,001	\$1,416,097	\$2,815,239	\$9,871,912	\$218,246,662
Texas	\$24,493,577	\$19,862,315	\$10,983,329	\$18,957,772	\$1,981,566	\$443,491,844	\$894,945	\$45,872,899	\$3,635,447	\$570,173,694
Utah	\$1,485,822	\$8,979,311	\$1,816,502	\$3,472,267	\$201,072	\$32,781,821	\$1,061,780	\$4,214,256	-	\$54,012,831
Vermont	\$1,079,704	\$1,756,413	\$461,870	\$248,236	\$981,405	\$20,876,240	\$104,703	\$1,284,588	-	\$26,793,159
Virgin Islands	\$58,475	\$114,922	\$42,882	\$254,066	\$32,036	\$1,440,958	\$38,310	\$184,937	\$105	\$2,166,691
Virginia	\$8,062,890	\$11,941,584	\$1,242,320	\$3,331,505	\$343,975	\$129,745,413	\$853,044	\$19,087,353	\$151,389	\$174,759,473
Washington	\$14,537,413	\$12,589,475	\$2,154,133	\$2,625,504	\$877,208	\$245,891,038	\$1,008,581	\$11,282,984	\$5,881,918	\$296,848,254
West Virginia	\$1,041,001	\$5,110,996	\$958,754	\$2,590,477	\$494,764	\$23,042,125	\$279,139	\$3,815,306	-	\$37,332,562
Wisconsin	\$4,444,335	\$9,985,217	\$800,904	\$3,063,866	\$274,142	\$168,930,608	-	\$5,348,088	-	\$192,847,160
Wyoming	\$781,762	\$3,811,462	\$99,958	\$205,226	\$37,593	\$13,326,134	\$138,652	\$501,315	\$22,795	\$18,924,897
<b>Total</b>	<b>\$258,562,533</b>	<b>\$661,185,927</b>	<b>\$105,881,830</b>	<b>\$194,649,749</b>	<b>\$26,403,993</b>	<b>\$7,216,066,178</b>	<b>\$186,770,510</b>	<b>\$400,012,357</b>	<b>\$29,710,895</b>	<b>\$9,079,243,972</b>

**CHILD CARE AND DEVELOPMENT FUND (CCDF)**

**Table 4a - ALL EXPENDITURES BY STATE - CATEGORICAL SUMMARY**

**FISCAL YEAR 2009**

<b>State</b>	<b>Discretionary</b>	<b>ARRA Discretionary</b>	<b>Federal Match</b>	<b>State Match</b>	<b>Mandatory</b>	<b>MOE</b>	<b>Total</b>
Alabama	\$42,092,344	\$15,893,275	\$15,624,562	\$7,361,718	\$16,441,707	\$6,896,417	\$104,310,023
Alaska	\$10,435,785	-	\$4,063,825	\$3,978,575	\$3,544,811	\$3,544,811	\$25,567,807
American Samoa	\$5,346,157	-	-	-	-	-	\$5,346,157
Arizona	\$62,889,753	\$30,900,000	\$37,306,283	\$19,313,398	\$19,827,025	\$10,032,936	\$180,269,395
Arkansas	\$19,631,250	\$5,583,640	\$16,112,566	\$6,014,943	\$7,552,784	\$1,886,543	\$56,781,726
California	\$211,831,639	\$43,618	\$212,820,312	\$233,809,267	\$82,795,765	\$85,593,217	\$826,893,818
Colorado	\$44,259,370	\$10,831,206	\$28,954,755	\$24,016,862	\$9,852,647	\$8,843,405	\$126,758,245
Connecticut	\$14,478,449	\$9,572,756	\$18,261,647	\$18,261,647	\$18,738,357	\$39,881,834	\$119,194,690
Delaware	\$4,604,571	\$2,435,712	\$5,125,112	\$5,133,223	\$5,052,122	\$5,179,325	\$27,530,065
District of Columbia	\$4,261,709	-	\$1,917,304	\$2,453,334	\$4,566,974	\$4,566,974	\$17,766,295
Florida	\$234,007,897	\$14,074,575	\$91,822,805	\$73,922,330	\$43,026,524	\$33,415,872	\$490,270,003
Georgia	\$54,945,461	\$7,613,204	\$58,391,819	\$32,152,049	\$35,756,475	\$22,182,050	\$211,041,058
Guam	\$4,685,403	\$24,666	-	-	-	-	\$4,710,069
Hawaii	\$31,915,963	\$5,270,912	\$6,504,659	\$5,298,388	\$4,971,633	\$4,971,633	\$58,933,188
Idaho	\$20,732,997	\$1,420,095	\$1,235,135	\$535,160	\$2,867,578	\$1,175,820	\$27,966,785
Illinois	\$78,046,369	-	\$72,999,246	\$72,070,798	\$56,873,824	\$56,873,825	\$336,864,062
Indiana	\$90,320,888	\$3,050,719	\$36,204,673	\$20,136,244	\$27,193,853	\$15,356,947	\$192,263,324
Iowa	\$45,445,396	-	\$16,804,327	\$36,765,966	\$8,495,919	\$5,078,586	\$112,590,194
Kansas	\$40,275,187	\$944	\$15,952,775	\$10,599,780	\$9,811,721	\$13,952,020	\$90,592,427
Kentucky	\$116,747,124	-	\$22,798,415	\$9,710,376	\$16,701,653	\$7,274,537	\$173,232,105
Louisiana	\$103,475,315	\$3,255,144	\$19,888,633	\$8,001,752	\$13,864,552	\$5,164,616	\$153,650,012
Maine	\$2,985,879	\$6,538	\$6,066,613	\$3,352,130	\$3,018,598	\$1,749,818	\$17,179,576
Maryland	\$34,203,674	\$15,647,337	\$30,594,603	\$30,594,603	\$23,301,407	\$23,301,407	\$157,643,031
Massachusetts	\$117,229,600	\$636,714	\$31,846,225	\$31,846,226	\$45,246,196	\$44,973,368	\$271,778,329
Michigan	\$165,591,169	\$1,601,810	\$54,088,623	\$35,655,235	\$32,081,922	\$24,419,334	\$313,438,093
Minnesota	\$54,544,727	\$5,653,545	\$28,427,578	\$28,427,579	\$13,755,000	\$19,690,299	\$150,498,728
Mississippi	\$47,200,392	\$374,171	\$17,104,729	\$5,442,486	\$6,293,116	\$1,715,430	\$78,130,324
Missouri	\$66,095,138	-	\$32,212,734	\$18,764,848	\$24,668,568	\$16,548,755	\$158,290,043
Montana	\$13,907,555	\$669,181	\$2,604,878	\$1,636,593	\$1,996,912	\$1,313,990	\$22,129,109
Nebraska	\$29,646,222	\$1,749,000	\$10,645,566	\$7,265,782	\$10,857,285	\$32,737,537	\$92,901,392
Nevada	\$10,710,560	\$765,704	\$20,514,879	\$19,536,048	\$2,580,422	\$2,580,421	\$56,688,034
New Hampshire	\$11,970,375	\$1,201,200	\$6,543,419	\$6,543,419	\$4,581,870	\$6,425,232	\$37,265,515
New Jersey	\$135,281,277	-	\$46,599,284	\$46,599,284	\$26,374,178	\$26,374,178	\$281,228,201
New Mexico	\$48,748,498	\$2,780,897	\$11,428,562	\$4,695,256	\$8,307,587	\$2,895,259	\$78,856,059
New York	\$502,918,289	-	\$66,350,539	\$98,195,618	\$78,987,308	\$101,983,998	\$848,435,752
North Carolina	\$160,897,263	-	\$51,377,830	\$28,156,863	\$68,690,475	\$37,927,282	\$347,049,713
North Dakota	\$4,555,941	-	\$3,195,417	\$1,864,619	\$2,497,724	\$1,017,036	\$13,130,737
Northern Mariana	\$604,115	-	-	-	-	-	\$604,115
Ohio	\$72,088,324	\$59,429,846	\$61,627,213	\$37,547,574	\$70,124,656	\$47,060,070	\$347,877,683
Oklahoma	\$60,962,067	-	\$20,693,234	\$10,707,728	\$24,909,979	\$10,630,233	\$127,903,241
Oregon	\$24,033,700	\$19,752,155	\$19,548,175	\$11,753,947	\$19,408,790	\$11,714,966	\$106,211,733
Pennsylvania	\$227,791,732	-	\$60,804,899	\$49,909,165	\$55,654,475	\$46,629,051	\$440,789,322
Puerto Rico	\$43,851,735	-	-	-	-	-	\$43,851,735
Rhode Island	\$21,032,074	-	\$5,136,805	\$4,630,841	\$6,633,774	\$5,321,126	\$42,754,620
South Carolina	\$41,709,808	\$4,888,073	\$23,614,874	\$10,166,563	\$9,867,439	\$4,085,269	\$94,332,026
South Dakota	\$4,901,646	\$1,099,915	\$4,456,964	\$2,667,790	\$1,710,801	\$802,914	\$15,640,030
Tennessee	\$88,056,359	\$19,372,319	\$35,496,999	\$19,775,316	\$36,570,548	\$18,975,121	\$218,246,662
Texas	\$219,763,706	\$1,614,400	\$148,858,191	\$101,028,129	\$64,227,842	\$34,681,426	\$570,173,694
Utah	\$23,758,343	\$2,219,875	\$7,856,468	\$3,111,658	\$12,591,564	\$4,474,923	\$54,012,831
Vermont	\$12,211,008	\$1,372,540	\$2,829,347	\$1,929,857	\$3,944,887	\$4,505,520	\$26,793,159
Virgin Islands	\$2,166,691	-	-	-	-	-	\$2,166,691
Virginia	\$46,040,234	\$2,419,897	\$41,820,907	\$41,820,907	\$21,328,766	\$21,328,762	\$174,759,473
Washington	\$136,992,058	\$8,605,379	\$35,605,905	\$34,210,845	\$42,725,997	\$38,708,070	\$296,848,254
West Virginia	\$13,803,056	-	\$8,723,077	\$3,108,032	\$8,727,005	\$2,971,392	\$37,332,562
Wisconsin	\$102,214,227	-	\$29,495,338	\$20,176,838	\$24,511,351	\$16,449,406	\$192,847,160
Wyoming	\$2,612,307	\$284,187	\$2,838,131	\$9,231,381	\$2,405,184	\$1,553,707	\$18,924,897
<b>Total</b>	<b>\$3,791,508,776</b>	<b>\$262,115,149</b>	<b>\$1,611,796,859</b>	<b>\$1,319,888,970</b>	<b>\$1,146,517,550</b>	<b>\$947,416,668</b>	<b>\$9,079,243,972</b>