

LIHEAP Report to Congress for Fiscal Year 2016: Introduction
Supplemental Tables: HHS Energy Assistance Programs

Supplemental Table 1a. Annual statistics on HHS energy assistance programs, fiscal years 1981-2016, all grantees

Statistic	LIEAP FY 81	LIHEAP FY 82	LIHEAP FY 83	LIHEAP FY 84	LIHEAP FY 85	LIHEAP FY 86	LIHEAP FY 87	LIHEAP FY 88	LIHEAP FY 89
Regular block grant appropriations (in billions)	\$1.85	\$1.75	\$1.98	\$1.88	\$2.1	\$2.12 ⁱ	\$1.83	\$1.53	\$1.38
Emergency contingency approp. (in millions)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplemental approp. (in millions)	\$0	\$123	\$0	\$200	\$0	\$0	\$0	\$0	\$0
Contingency suppl. approp. (in millions)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency funds released (in millions)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Suppl. funds released (in millions)	\$0	\$123	\$0	\$200	\$0	\$0	\$0	\$0	\$0
Contingency suppl. funds released (in millions)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Leveraging incentive funds (in millions) ⁱⁱ	NA	NA	NA	NA	NA	NA	NA	NA	NA

Supplemental Table 1b. Annual statistics on HHS energy assistance programs, fiscal years 1981-2016, states only

Statistic	LIEAP FY 81	LIHEAP FY 82	LIHEAP FY 83	LIHEAP FY 84	LIHEAP FY 85	LIHEAP FY 86	LIHEAP FY 87	LIHEAP FY 88	LIHEAP FY 89
Oil overcharge funds (in millions)	NA	NA	\$23	\$18	\$6	\$27	\$185	\$160	\$174
Total funds available (in billions) ⁱⁱⁱ	\$1.74	\$1.86	\$2.15	\$2.23	\$2.26	\$2.14	\$2.12	\$1.82	\$1.63
Hhlds. assisted with heating costs (in millions)	7.1	6.3	6.8	6.8	6.8	6.7	6.8	6.2	5.9
Average household heating assistance benefit	NC ^{iv}	\$188	\$209	\$213	\$224	\$213	\$197	\$197	\$182
Average household heating/winter crisis benefit	\$213	\$202	\$225	\$236	\$242	\$231	\$216	\$217	\$204
Heating benefits (in billions)	\$1.47	\$1.12	\$1.34	\$1.37	\$1.47	\$1.35	\$1.28	\$1.15	\$1.02
Cooling benefits (in millions)	\$48	\$51	\$33	\$32	\$29	\$36	\$30	\$21	\$12
Crisis benefits (in millions)	\$46 ^v	\$139 ^{vi}	\$192	\$226	\$191	\$199	\$198	\$190	\$187
Weatherization benefits (in millions)	NA	\$136	\$195	\$187	\$227	\$193	\$220	\$170	\$148
Carryover to next fiscal year (in millions)	NA	\$160	\$133	\$158	\$103	\$110	\$129	\$85	\$74
Administrative costs (in millions)	\$119	NC ^{iv}	\$150	\$157	\$164	\$169	\$173	\$153	\$146

ⁱ \$2.01 billion after Gramm Rudman Hollings rescission and reallocation

ⁱⁱ Leveraging incentive funds are provided through the federal regular block grant appropriations. Beginning in FY 1996, a portion of such funds (up to 25 percent) was available for the Residential Energy Assistance Challenge Program (REACH). REACH funds are included in Leveraging incentive funds in this table.

ⁱⁱⁱ Includes federal LIHEAP allotments net of Indian tribes' set-asides (not shown above); LIHEAP funds carried over from the previous fiscal year (not shown above); oil overcharge funds; and, from FY 81 through FY 03 (not shown above), state and other funds used for LIEAP/LIHEAP.

^{iv} NC – Not calculated.

^v Excludes \$89 million for Community Services Administration's Energy Crisis Intervention Program and data from 13 states which reported crisis expenditures as part of heating assistance expenditures.

^{vi} Excludes estimated obligations for five states.

LIHEAP Report to Congress for Fiscal Year 2016: Introduction
Supplemental Tables: HHS Energy Assistance Programs

Supplemental Table 1a. Annual statistics on HHS energy assistance programs, fiscal years 1981-2016, all grantees (continued)

Statistic	LIHEAP FY 90	LIHEAP FY 91	LIHEAP FY 92	LIHEAP FY 93	LIHEAP FY 94	LIHEAP FY 95	LIHEAP FY 96	LIHEAP FY 97	LIHEAP FY 98
Regular block grant appropriations (in billions)	\$1.39	\$1.42	\$1.5	\$1.35	\$1.44	\$1.319 ^{vii}	\$0.90 ^{viii}	\$0.975	\$1.00
Emergency contingency approp. (in millions)	\$0	\$195	\$300	\$595	\$300	\$600	\$300	\$420	\$300
Supplemental approp. (in millions)	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency suppl. approp. (in millions)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency funds released (in millions)	\$0	\$195	\$0	\$0	\$300	\$100	\$180	\$215	\$160
Suppl. funds released (in millions)	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency suppl. funds released (in millions)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Leveraging incentive funds (in millions) ⁱⁱ	NA	NA	\$24.4	\$23.7	\$24.1	\$29	\$16.9	\$18.8	\$18.7

Supplemental Table 1b. Annual statistics on HHS energy assistance programs, fiscal years 1981-2016, states only (continued)

Statistic	LIHEAP FY 90	LIHEAP FY 91	LIHEAP FY 92	LIHEAP FY 93	LIHEAP FY 94	LIHEAP FY 95	LIHEAP FY 96	LIHEAP FY 97	LIHEAP FY 98
Oil overcharge funds (in millions)	\$111	\$98	\$79	\$57	\$19	\$13	\$7	\$8	\$9
Total funds available (in billions) ⁱⁱⁱ	\$1.63	\$1.76	\$1.65	\$1.52	\$1.81	\$1.54	\$1.20	\$1.20	\$1.24
Hhlds. assisted with heating costs (in millions)	5.8	6.1	6.2	5.6	6.0	5.5	4.2	4.3	3.9
Average household heating assistance benefit	\$189	\$190	\$168	\$180	\$188	\$172	\$175	\$184	\$174
Average household heating/winter crisis benefit	\$209	\$215	\$190	\$201	\$213	\$198	\$203	\$213	\$205
Heating benefits (in billions)	\$1.03	\$1.10	\$0.99	\$0.95	\$1.06	\$0.88	\$0.70	\$0.75	\$0.64
Cooling benefits (in millions)	\$25	\$27	\$23	\$22	\$25	\$44	\$18	\$19	\$62
Crisis benefits (in millions)	\$189	\$221	\$197	\$183	\$226	\$213	\$169	\$176	\$212
Weatherization benefits (in millions)	\$133	\$129	\$135	\$146	\$214	\$159	\$136	\$153	\$138
Carryover to next fiscal year (in millions)	\$55	\$81	\$80	\$41	\$88	\$81	\$52	\$56	\$41
Administrative costs (in millions)	\$143	\$150	\$134	\$125	\$148	\$133	\$97	\$113	\$104

^{vii} HHS's FY 1994 appropriations act included advance FY 1995 funds of \$1.475 billion for LIHEAP. However, HHS's FY 1995 appropriations act rescinded \$155.796 million of the advance FY 1995 LIHEAP funds.

^{viii} HHS's FY 1995 appropriations act included advance FY 1996 funds of \$1.319 billion for LIHEAP. However, two subsequent appropriations acts rescinded \$419.204 million of the advance FY 1996 LIHEAP funds.

LIHEAP Report to Congress for Fiscal Year 2016: Introduction
Supplemental Tables: HHS Energy Assistance Programs

Supplemental Table 1a. Annual statistics on HHS energy assistance programs, fiscal years 1981-2016, all grantees (continued)

Statistic	LIHEAP FY 99	LIHEAP FY 00	LIHEAP FY 01	LIHEAP FY 02	LIHEAP FY 03	LIHEAP FY 04	LIHEAP FY 05	LIHEAP FY 06	LIHEAP FY 07
Regular block grant appropriations (in billions)	\$1.10	\$1.10	\$1.40	\$1.70	\$1.79	\$1.79	\$1.85	\$1.98	\$1.98
Emergency contingency approp. (in millions)	\$300	\$300	\$300	\$300	\$0	\$99	\$298	\$181	\$181
Supplemental approp. (in millions)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
Contingency suppl. approp. (in millions)	\$0	\$600	\$300	\$0	\$0	\$0	\$0	\$500	\$0
Contingency funds released (in millions)	\$175	\$300	\$300	\$100	\$0	\$99	\$277	\$180	\$181
Suppl. funds released (in millions)	\$0	\$0	\$0	\$0	\$99 ^{ix}	\$0	\$0	\$500	\$0
Contingency suppl. funds released (in millions)	\$0	\$444	\$156	\$0	\$200	\$99	\$0	\$500	\$0
Leveraging incentive funds (in millions) ⁱⁱ	\$20.6	\$20.6	\$20.6	\$20.6	\$20.5	\$20.5	\$20.5	\$20.2	\$26.1

Supplemental Table 1b. Annual statistics on HHS energy assistance programs, fiscal years 1981-2016, states only (continued)

Statistic	LIHEAP FY 99	LIHEAP FY 00	LIHEAP FY 01	LIHEAP FY 02	LIHEAP FY 03	LIHEAP FY 04	LIHEAP FY 05	LIHEAP FY 06	LIHEAP FY 07
Oil overcharge funds (in millions)	\$2	\$3	\$1	\$5	\$3	\$2	\$4	\$4	\$0.7
Total funds available (in billions) ⁱⁱⁱ	\$1.34	\$1.90	\$2.35	\$1.92	\$2.12	\$1.95	\$2.22	\$3.22	\$2.47
Hhlds. assisted with heating costs (in millions)	3.6	3.9	4.8	4.4	4.8	5.0	5.3	5.5	5.3
Average household heating assistance benefit	\$205	\$227	\$299	\$254	\$258	\$234	\$253	\$317	\$265
Average household heating/winter crisis benefit	\$237	\$270	\$365	\$291	\$312	\$277	\$303	\$385	\$321
Heating benefits (in billions)	\$0.68	\$0.82	\$1.30	\$1.04	\$1.14	\$1.08	\$1.22	\$1.60	\$1.30
Cooling benefits (in millions)	\$72	\$72	\$55	\$78	\$73	\$57	\$62	\$116	\$84
Crisis benefits (in millions)	\$210	\$250	\$474	\$268	\$378	\$321	\$391	\$574	\$441
Weatherization benefits (in millions)	\$145	\$158	\$234	\$214	\$222	\$221	\$235	\$322	\$250
Carryover to next fiscal year (in millions)	\$72	\$59	\$70	\$59	\$78	\$62	\$59	\$101	\$62
Administrative costs (in millions)	\$115	\$134	\$169	\$160	\$173	\$169	\$181	\$248	\$193

^{ix} HHS's FY 2003 appropriations act transferred \$100 million from emergency contingency to regular block grant and applied a 0.65 percent rescission to such funds.

LIHEAP Report to Congress for Fiscal Year 2016: Introduction
Supplemental Tables: HHS Energy Assistance Programs

Supplemental Table 1a. Annual statistics on HHS energy assistance programs, fiscal years 1981-2016, all grantees (continued)

Statistic	LIHEAP FY 08	LIHEAP FY 09	LIHEAP FY 10	LIHEAP FY 11	LIHEAP FY 12	LIHEAP FY 13	LIHEAP FY 14	LIHEAP FY 15	LIHEAP FY 16
Regular block grant appropriations (in billions)	\$1.98	\$4.48	\$4.48	\$4.50	\$3.44	\$3.25	\$3.39	\$3.39	\$3.37
Emergency contingency approp. (in millions)	\$590	\$590	\$591	\$200	\$0	\$0	\$0	\$0	\$0
Supplemental approp. (in millions)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency suppl. approp. (in millions)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency funds released (in millions)	\$611	\$590	\$591	\$200	\$0	\$0	\$0	\$0	\$0
Suppl. funds released (in millions)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency suppl. funds released (in millions)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Leveraging incentive funds (in millions) ⁱⁱ	\$0 ^x	\$26.9	\$24.5	\$0 ^x	\$25.5	\$0 ^x	\$0 ^x	\$0 ^x	\$0 ^x

Supplemental Table 1b. Annual statistics on HHS energy assistance programs, fiscal years 1981-2016, states only (continued)^{xi}

Statistic	LIHEAP FY 08	LIHEAP FY 09	LIHEAP FY 10	LIHEAP FY 11	LIHEAP FY 12	LIHEAP FY 13	LIHEAP FY 14	LIHEAP FY 15	LIHEAP FY 16
Oil overcharge funds (in millions)	\$0.2	\$5.4	\$0	\$0	\$0.06	\$0	\$0	\$0	\$0
Total funds available (in billions) ⁱⁱⁱ	\$2.73	\$5.2	\$5.3	\$5.0	\$3.73	\$3.40	\$3.50	\$3.48	\$3.48
Hhlds. assisted with heating costs (in millions)	5.4	7.3	8.0	7.6	6.6	6.4	6.3	6.0	5.6
Average household heating assistance benefit	\$293	\$418	\$394	\$370	\$304	\$284	\$301	\$311	\$339
Average household heating/winter crisis benefit	\$363	\$505	\$475	\$452	\$374	\$347	\$366	\$371	\$395
Heating benefits (in billions)	\$1.46	\$2.8	\$2.9	\$2.5	\$1.8	\$1.7	\$1.7	\$1.7	\$1.8
Cooling benefits (in millions)	\$86	\$252	\$267	\$269	\$238	\$225	\$226	\$202	\$243
Crisis benefits (in millions)	\$522	\$964	\$971	\$1,032	\$756	\$669	\$727	\$680	\$607
Weatherization benefits (in millions)	\$276	\$523	\$408	\$413	\$358	\$343	\$307	\$336	\$356
Carryover to next fiscal year (in millions)	\$70	\$212	\$261	\$251	\$170 ^{xii}	\$158 ^{xiii}	\$145 ^{xiv}	\$166 ^{xv}	\$163 ^{xvi}
Administrative costs (in millions)	\$230	\$401	\$396	\$385	\$307	\$278	\$307	\$298	\$289

^x HHS's FY 2008 appropriations act did not include funds for Leveraging or REACH. HHS decided not to set aside funding for Leveraging and REACH in FY 2011, FY 2013, FY 2014, FY 2015, and FY 2016.

^{xi} These data are current as of May 31, 2017.

^{xii} Carryover to FY 2013 includes \$1,872,717 of LIHEAP funds available to West Virginia which the state failed to draw down.

^{xiii} Carryover to FY 2014 includes \$10,876,417 of unobligated FY 2013 LIHEAP funds in excess of carryover limitations which 3 states returned or did not draw down from the federal government.

^{xiv} Carryover to FY 2015 includes \$4,289,352 of unobligated FY 2014 LIHEAP funds in excess of carryover limitations which one state (West Virginia) returned to the federal government.

*LIHEAP Report to Congress for Fiscal Year 2016: **Introduction***
Supplemental Tables: HHS Energy Assistance Programs

^{xv} Carryover to FY 2016 doesn't include \$271,910 of unobligated FY 2015 LIHEAP funds in excess of carryover limitations which one state (Tennessee) returned to the federal government.

^{xvi} Carryover to FY 2017 includes \$2,419,841 of unobligated FY 2016 LIHEAP funds in excess of carryover limitations which 3 states returned or did not draw from the federal government.