

LIHEAP Report to Congress for Fiscal Year 2016: Part I. Fiscal Data
Supplemental Tables: Uses of Funds

Table I-6. National estimates of states' uses of federal LIHEAP funds, FY 2016ⁱ

Uses of LIHEAP funds	Number of states	Estimated obligations	Percent of funds ⁱⁱ
Total ⁱⁱⁱ	51	\$3,482,337,187	100.0%
Heating assistance	51	1,755,017,611	50.4
Cooling assistance ^{iv}	19	243,167,357	7.0
Energy Crisis assistance ^v	49	607,239,435	17.4
Weatherization assistance ^{vi}	48	355,526,104	10.2
Nominal payments ^{vii}	9	21,422,816	0.6
Carryover to FY 2017 ^{viii}	45	162,813,671	4.7
Development of leveraging resources	3	130,000	0.0 ^{ix}
Assurance 16 activities ^x	25	40,204,895	1.2
Administrative and planning costs	51	\$289,474,259	8.3
Other ^{xi}	5	\$7,341,039	0.2

ⁱ These data are compiled from the *LIHEAP Performance Data Form – Grantee Survey Section for FFY 2016*. These data are current as of May 31, 2017. Sources of these funds are shown in Table I-2.

ⁱⁱ Percentage distribution of uses of LIHEAP funds may not add up to 100 percent due to rounding.

ⁱⁱⁱ The total uses of funds (\$3,482,337,187) differ from the total sources of funds (\$3,482,337,186) by \$1 due to rounding by one state (North Carolina).

^{iv} The total number of states that obligated funds to cooling assistance (19) differs from the total number of states that served households with cooling assistance (20, see Table III-1) because one state (North Dakota) assisted households with non-crisis cooling equipment repair and replacement services using funding obligated to emergency cooling equipment repair and replacement, but reported these households under cooling assistance.

^v The number of states and estimated obligations excludes two states (Alaska and Massachusetts) that provided expedited heating assistance benefits to households in winter fuel crisis situations because the funding was obligated under heating assistance.

^{vi} Forty-eight states obligated funds for weatherization assistance. This total includes states that obligated funds during FY 2016 but did not expend the funds to weatherize homes until FY 2017. Therefore, this total is not comparable to the total number of states that provided weatherization assistance, listed in Table III-1.

^{vii} In FY 2015, OCS specifically instructed grantees to separate SNAP nominal payment obligations and recipient households from their heating assistance data. This is consistent with the guidance in FY 2016.

^{viii} Carryover to FY 2017 doesn't include \$2,419,841 of unobligated FY 2016 LIHEAP funds in excess of carryover limitations which three states (Arkansas, Georgia, and Vermont) returned to the federal government.

^{ix} Less than 0.1 percent.

^x Funds obligated for Assurance 16 activities consisted of LIHEAP funds used to provide services that encourage and enable households to reduce their home energy needs and thereby the need for energy assistance, including needs assessments, counseling, and assistance with energy vendors.

^{xi} 'Other' refers to LIHEAP Management Information System (MIS) funds obligated by Delaware, Kansas, Minnesota, Montana, and Pennsylvania.

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Supplemental Table I-7. Estimates of states' uses of federal LIHEAP funds, by state, FY 2016ⁱ

(Table I-7 with detailed footnotes)

State	Heating assistance benefits	Cooling assistance benefits	Energy crisis assistance benefits	Weatherization assistance benefits ⁱⁱ	Nominal payments ⁱⁱⁱ	Carryover to FY 2017 ^{iv}	Development of leveraging resources ^v	Assurance 16 activities ^{vi}	Administrative and planning costs	Other ^{vii}	Total ^{viii}
Total	\$1,755,017,611	\$243,167,357	\$607,239,435	\$355,526,104	\$21,422,816	\$162,813,671	\$130,000	\$40,204,895	\$289,474,259	\$7,341,039	\$3,482,337,187
Alabama	16,439,311	14,788,455	6,993,359	950,000	0	2,411,014	0	501,994	4,051,477	0	46,135,610
Alaska ^{ix}	9,156,499	0	0	300,000	0	40,198	0	0	914,741	0	10,411,438
Arizona	3,993,521	7,416,539	2,943,838	2,714,008	0	788,955	25,000	1,005,188	2,010,375	0	20,897,424
Arkansas	8,159,749	5,905,879	6,520,810	1,500,968	0	3,512,766	0	1,114,924	2,361,705	0	29,076,801
California ^{x xi xii xiii xiv}	48,572,950	0	58,774,548	44,387,821	0	763,322	0	8,788,255	17,668,819	0	178,955,715
Colorado ^{xi xv}	27,485,987	0	7,749,048	6,415,511	0	4,902,109	0	0	4,902,109	0	51,454,764
Connecticut ^{xvi}	62,187,279	0	7,821,727	576,709	1,991,959	7,801,974	0	990,665	7,929,541	0	89,299,854
Delaware ^{xiv}	7,099,266	1,917,482	1,582,822	160,590	0	491,721	0	185,180	1,284,384	566,000	13,287,445
Dist. of Col. ^{xv xiv}	6,019,894	1,539,683	764,013	1,081,427	0	816,786	0	9,504	1,039,132	0	11,270,439
Florida	12,861,554	14,918,383	25,290,151	8,718,656	0	5,503,165	0	0	6,274,089	0	73,565,998
Georgia ^{xv}	34,322,828	0	9,134,481	2,284,371	0	6,485,452	0	0	4,374,858	0	56,601,990
Hawaii ^x	4,798,119	0	174,286	0	0	150,868	0	0	461,754	0	5,585,027
Idaho ^{xi xii}	10,884,827	0	505,518	4,748,372	0	1,575,742	35,000	947,241	1,896,916	0	20,593,616
Illinois ^{xi}	105,597,668	0	14,684,141	19,130,709	0	10,849,160	0	6,757,405	15,446,805	0	172,465,888
Indiana	45,623,721	7,789,393	3,616,599	9,565,959	0	4,611,927	0	2,866,666	6,419,023	0	80,493,288
Iowa ^{xi}	37,951,843	0	2,219,526	8,003,057	0	5,103,528	0	530,655	4,317,951	0	58,126,560
Kansas	22,503,441	0	1,773,710	1,702,220	0	3,178,533	0	0	2,434,343	1,262,457	32,854,704
Kentucky	12,559,022	0	26,552,852	3,311,046	0	0	0	0	4,305,720	0	46,728,640
Louisiana	13,291,395	16,701,126	3,316,902	4,547,439	0	162,756	0	0	4,224,402	0	42,244,020
Maine ^{xi xii}	21,546,649	0	1,938,436	9,330,008	167,433	3,196,378	0	77,495	3,532,885	0	39,789,284
Maryland ^{xi}	60,136,030	0	6,544,234	0	0	7,125,963	0	0	4,508,070	0	78,314,297
Massachusetts ^{ix}	120,969,721	0	0	8,500,000	2,336,103	667,910	70,000	3,597,405	12,718,995	0	148,860,134
Michigan ^{xi xvii}	38,019,300	0	89,735,969	6,069,587	0	13,977,524	0	0	15,700,000	0	163,502,380
Minnesota ^{xi xv xiv}	63,116,870	0	26,517,392	10,164,371	0	7,368,231	0	4,567,623	11,437,542	792,664	123,964,693
Mississippi	10,566,756	9,379,141	1,049,330	4,331,601	0	0	0	1,104,558	2,569,128	0	29,000,514
Missouri ^{xi}	32,600,107	0	28,100,000	6,300,000	0	5,179,492	0	0	7,031,875	0	79,211,474
Montana ^{xi xii xv}	9,880,041	0	1,163,822	4,840,992	26,311	1,710,061	0	450,000	1,936,396	839,644	20,847,267

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State	Heating assistance benefits	Cooling assistance benefits	Energy crisis assistance benefits	Weatherization assistance benefits ⁱⁱ	Nominal payments ⁱⁱⁱ	Carryover to FY 2017 ^{iv}	Development of leveraging resources ^v	Assurance 16 activities ^{vi}	Administrative and planning costs	Other ^{vii}	Total ^{viii}
Nebraska ^{xi xviii}	16,838,345	7,452,954	2,478,607	1,320,350	0	1,297,088	0	0	2,641,145	0	32,028,489
Nevada ^{x xix}	9,224,409	0	184,272	451,889	0	334,597	0	0	196,494	0	10,391,661
New Hampshire	20,944,390	0	393,324	1,492,593	0	588,077	0	999,999	2,416,832	0	26,835,215
New Jersey ^{xi}	75,626,710	15,555,100	9,383,769	12,654,183	0	3,822,464	0	0	12,713,976	0	129,756,202
New Mexico	6,619,594	4,870,433	2,414,438	2,228,920	0	1,274,402	0	0	1,699,422	0	19,107,209
New York ^{xi}	249,721,196	3,428,745	44,122,781	36,419,301	6,153,525	0	0	0	24,347,458	0	364,193,006
North Carolina ^{xi}	34,711,177	0	34,711,177	15,654,953	0	0	0	0	8,506,550	0	93,583,857
North Dakota ^{xi xii xv xx}	5,980,755	0	6,172,291	4,832,661	0	1,937,326	0	450,514	1,937,326	0	21,310,873
Ohio ^{xi}	87,965,966	0	35,440,421	19,969,821	0	1,488,371	0	216,743	13,418,655	0	158,499,977
Oklahoma ^{xv}	7,279,036	19,910,561	880,612	2,500,000	0	2,705,831	0	0	2,028,058	0	35,304,098
Oregon ^{xi}	19,724,305	557,416	3,454,004	5,076,431	1,200,000	3,487,835	0	1,692,144	3,398,620	0	38,590,755
Pennsylvania ^{xi}	116,750,075	0	56,144,873	10,300,724	5,419,121	12,737,433	0	0	17,795,579	3,880,274	223,028,079
Rhode Island ^{xi}	14,144,653	0	5,316,281	3,750,000	1,200,000	1,760,227	0	825,000	1,292,000	0	28,288,161
South Carolina ^{xi xv}	9,602,250	6,954,298	10,124,320	4,817,247	0	3,459,641	0	0	3,182,824	0	38,140,580
South Dakota	13,796,636	0	1,357,068	0	0	1,174,825	0	0	1,064,282	0	17,392,811
Tennessee	25,842,115	12,921,058	6,929,867	5,180,160	0	5,611,676	0	209,974	4,938,010	0	61,632,860
Texas	4,058,256	75,957,358	8,778,526	14,573,596	0	0	0	0	11,400,725	0	114,768,461
Utah	14,984,526	0	2,901,751	3,523,904	0	2,347,291	0	79,216	2,011,922	0	25,848,610
Vermont	10,976,977	0	1,970,710	2,800,000	0	2,556,686	0	0	1,898,798	0	20,203,171
Virginia ^{xi xv}	42,562,795	15,203,353	6,392,528	11,287,020	0	8,341,330	0	0	6,581,259	0	90,368,285
Washington ^{xi xii xiv xv xxi}	26,960,676	0	8,931,767	10,025,355	2,928,364	23,235	0	2,149,547	5,668,772	0	56,687,716
West Virginia ^{xi xv}	21,571,365	0	2,781,752	4,323,241	0	0	0	0	2,020,615	0	30,696,973
Wisconsin	67,304,117	0	19,089,948	11,333,776	0	8,603,201	0	0	5,991,566	0	112,322,608
Wyoming ^{xii}	5,482,939	0	1,416,834	1,374,557	0	886,600	0	87,000	570,336	0	9,818,266

ⁱ These data are compiled from the *LIHEAP Performance Data Form – Grantee Survey Section for FFY 2016*. They're current as of May 31, 2017. Sources of these funds are shown in Table I-3.

ⁱⁱ Includes funds obligated in FY 2016 but not expended to weatherize homes until FY 2017.

ⁱⁱⁱ In FY 2015, OCS specifically instructed grantees to separate SNAP nominal payment obligations and recipient households from their heating assistance data. This is consistent with the guidance in FY 2016.

^{iv} Carryover to FY 2017 excludes \$2,419,841 of unobligated FY 2016 LIHEAP funds in excess of carryover limitations which three states (Arkansas, Georgia, and Vermont) returned to the federal government.

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^v Development of leveraging resources consists of LIHEAP funds used to identify, develop, and demonstrate leveraging incentive programs. Grantees may spend up to a certain amount of their LIHEAP funds to conduct these activities each fiscal year.

^{vi} Funds obligated for Assurance 16 activities were used to provide services that encourage and enable households to reduce their home energy needs and thereby the need for energy assistance, including needs assessments, counseling and assistance with energy vendors.

^{vii} ‘Other’ refers to LIHEAP Management Information System (MIS) funds obligated by Delaware, Kansas, Minnesota, Montana, and Pennsylvania.

^{viii} The total uses of funds (\$3,482,337,187) differs from the total sources of funds (\$3,482,337,186) by \$1 due to rounding by one state (North Carolina).

^{ix} Households in winter fuel crisis situations (Alaska, Massachusetts) received expedited heating assistance.

^x Combined heating and cooling assistance was provided in California and Nevada; and energy assistance was provided in Hawaii, with no differentiation made between heating and cooling assistance. California, Nevada, and Hawaii reported these funding obligated under heating assistance.

^{xi} Energy crisis assistance benefits include funds for emergency heating/cooling repairs or replacements for the following states:

California (\$13,305,192), Colorado (\$2,500,000), District of Columbia (not specified), Idaho (\$117,823), Illinois (\$2,207,539), Iowa (\$1,159,031), Maine (\$937), Maryland (\$1,254,309), Michigan (not specified), Minnesota (\$6,002,697), Mississippi (not specified), Missouri ([furnace repair/replacement – \$45,519] and [air conditioner repair/replacement – \$2,434]), Montana (\$911,997), Nebraska (\$84,266), New Jersey (\$224,465), New York (\$3,977,637), North Carolina (not specified; done on a non-emergency basis), North Dakota (\$5,445,421; includes non-emergency basis cooling replacements), Ohio ([furnace repair – \$2,221] and [air conditioner repair/replacement – \$2,510]), Oregon (\$921,542), Pennsylvania (\$18,170,729), Rhode Island (\$1,130,000), South Carolina (\$695,430), South Dakota (\$688,407), Texas (not specified), Utah (\$2,632,751), Virginia (\$1,860,315), Washington (\$761,325), West Virginia (\$730,634), Wisconsin (\$1,828,291), and Wyoming ([furnace repair/replacement – \$745,000] and [operational furnace replacement to prevent heat loss emergency – \$150,000]).

^{xii} California, Idaho, Maine, Montana, North Dakota, and Washington received a waiver for FY 2016 that increased from 15% up to 25% of the maximum amount of LIHEAP funds available for weatherization or other energy-related home repairs.

^{xiii} California’s energy assistance funds include \$81,602 for Severe Weather Energy Assistance and Transportation Services (SWEATS).

^{xiv} Four grantees (California, Delaware, District of Columbia, Minnesota) exceeded the limit allowed for administrative and planning costs (10 percent of funds payable) in FY 2016 using unobligated funds for administrative and planning costs funds carried over from previous fiscal years, when obligations for administrative and planning costs were below the 10 percent limit. One grantee (Washington) also, for unexplained reasons, exceeded the limit allowed for administrative and planning costs.

^{xv} Colorado, District of Columbia, Georgia, Minnesota, Montana, North Dakota, Oklahoma, South Carolina, Virginia, Washington, and West Virginia reported obligating funds to the state’s Weatherization Program for FY 2016 but expending some or all of the obligated FY 2016 funds on weatherizing households in FY 2017.

^{xvi} Connecticut’s energy assistance funds include \$724,538 for Safety Net Assistance for households in a life-threatening situation that were unable to secure shelter with adequate heat.

^{xvii} Michigan’s energy crisis assistance funds include \$43,000,000 for the Michigan Energy Assistance Program and \$10,000,000 for deliverable fuels.

^{xviii} Nebraska’s energy crisis assistance funds include \$289,685 for deposit assistance.

^{xix} Nevada’s energy crisis assistance funds include \$2,618 for crisis intervention.

^{xx} North Dakota’s energy assistance funds include funds obligated for emergency furnace repairs and replacements but used to assisted households in FY 2017. In addition, North Dakota obligated funds to assist households with non-crisis cooling equipment repair and replacement services (air conditioning installations) under emergency cooling equipment repair and replacement (energy crisis assistance), but reported serving these households under cooling assistance.

^{xxi} Washington’s energy crisis assistance funds include \$435,561 for Temporary Shelter Assistance and \$993 for other emergency services.