

*LIHEAP Report to Congress for Fiscal Year 2017: Part I. Fiscal Data*  
*Supplemental Tables: Uses of Funds*

**Table I-6. National estimates of states' uses of federal LIHEAP funds, FY 2017<sup>i</sup>**

Uses of LIHEAP funds	Number of states	Estimated obligations	Percent of funds <sup>ii</sup>
Total <sup>iii</sup>	51	\$3,496,486,597	100.0%
Heating assistance	51	\$1,769,915,353	50.6
Cooling assistance <sup>iv</sup>	19	\$233,343,790	6.7
Energy Crisis assistance <sup>v</sup>	49	\$575,848,814	16.5
Weatherization assistance <sup>vi</sup>	48	\$374,339,787	10.7
Nominal payments <sup>vii</sup>	10	\$24,040,420	0.7
Carryover to FY 2018 <sup>viii</sup>	46	\$182,071,625	5.2
Development of leveraging resources	3	130,000	0.0 <sup>ix</sup>
Assurance 16 activities <sup>x</sup>	25	37,927,794	1.1
Administrative and planning costs	51	292,806,575	8.4
Other <sup>xi</sup>	5	\$6,062,439	0.2

<sup>i</sup> These data are compiled from the *LIHEAP Performance Data Form – Grantee Survey Section for FFY 2017*. These data are current as of August 20, 2018. Sources of these funds are shown in Table I-2.

<sup>ii</sup> Percentage distribution of uses of LIHEAP funds may not add up to 100 percent due to rounding.

<sup>iii</sup> The total uses of funds in table I-6 and table I-7 does not match total sources of funds in table I-2 due to rounding differences by three states (Delaware, Montana, North Dakota).

<sup>iv</sup> The total number of states that obligated funds to cooling assistance (19) differs from the total number of states that served households with cooling assistance (20, see Table III-1) because one state (North Dakota) assisted households with non-crisis cooling equipment repair and replacement services using funding obligated to emergency cooling equipment repair and replacement, but reported these households under cooling assistance.

<sup>v</sup> The number of states and estimated obligations excludes one state (Massachusetts) that provided expedited heating assistance benefits to households in winter fuel crisis situations because the funding was obligated under heating assistance, and one state (Maine) that provided winter fuel assistance using prior year funds.

<sup>vi</sup> Forty-eight states obligated funds for weatherization assistance. This total includes states that obligated funds during FY 2017 but did not expend all of the funds to weatherize homes until FY 2018.

<sup>vii</sup> In FY 2015, OCS specifically instructed grantees to separate SNAP nominal payment obligations and recipient households from their heating assistance data. This is consistent with the guidance in FY 2017.

<sup>viii</sup> Carryover to FY 2018 includes \$114,107 of unobligated FY 2017 LIHEAP funds in excess of carryover limitations which one state (Alaska) returned to the federal government.

<sup>ix</sup> Less than 0.1 percent.

<sup>x</sup> Funds obligated for Assurance 16 activities consisted of LIHEAP funds used to provide services that encourage and enable households to reduce their home energy needs and thereby the need for energy assistance, including needs assessments, counseling, and assistance with energy vendors.

<sup>xi</sup> 'Other' refers to LIHEAP Management Information System (MIS) funds obligated by Alaska, Delaware, Kansas, Minnesota, and Montana.

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**Supplemental Table I-7. Estimates of states' uses of federal LIHEAP funds, by state, FY 2017<sup>i</sup>**

(Table I-7 with detailed footnotes)

State	Heating assistance benefits	Cooling assistance benefits	Energy crisis assistance benefits	Weatherization assistance benefits <sup>ii</sup>	Nominal payments <sup>iii</sup>	Carryover to FY 2018 <sup>iv</sup>	Development of leveraging resources <sup>v</sup>	Assurance 16 activities <sup>vi</sup>	Administrative and planning costs	Other <sup>vii</sup>	Total <sup>viii</sup>
Total	\$1,769,915,353	\$233,343,790	\$575,848,814	\$374,339,787	\$24,040,420	\$182,071,625	\$130,000	\$37,927,794	\$292,806,575	\$6,062,439	\$3,496,486,597
Alabama	16,254,186	15,240,345	7,083,451	950,000	0	2,881,196	0	478,728	4,233,726	0	47,121,632
Alaska	5,683,683	0	884,620	750,000	0	1,141,199	0	0	851,622	1,000,000	10,311,124
Arizona	3,838,101	7,127,903	2,741,501	3,111,825	0	1,548,901	25,000	1,037,275	1,736,157	0	21,166,663
Arkansas	6,812,097	6,108,668	6,725,369	3,273,858	0	2,684,030	0	1,340,944	2,681,887	0	29,626,853
California <sup>ix x xi xii</sup>	42,579,477	0	57,697,139	42,430,102	0	3,499,025	0	8,397,207	16,978,980	0	171,581,930
Colorado <sup>x</sup>	37,545,295	0	2,749,268	6,596,171	0	4,000,797	0	0	5,104,098	0	55,995,629
Connecticut <sup>xiii</sup>	53,928,817	0	13,525,178	1,695,355	1,790,545	7,392,261	0	997,188	7,523,084	0	86,852,428
Delaware	7,146,789	1,087,775	96,430	590,000	0	404,056	0	98,860	982,510	2,141,728	12,548,148
Dist. of Col. <sup>x</sup>	5,358,867	980,811	1,794,526	1,242,733	0	999,404	0	1,641	831,562	0	11,209,544
Florida	14,188,758	15,970,190	27,275,029	4,907,115	0	6,899,132	0	0	6,122,256	0	75,362,480
Georgia	40,013,943	0	10,645,577	4,040,347	0	1,786,992	0	0	5,221,763	0	61,708,622
Hawaii <sup>ix</sup>	4,357,528	0	374,210	0	0	51,773	0	0	514,344	0	5,297,855
Idaho <sup>x xi</sup>	10,176,669	0	1,775,644	4,713,402	0	1,437,722	35,000	574,000	1,901,908	0	20,614,345
Illinois <sup>x</sup>	107,995,087	0	15,475,659	20,764,818	0	13,336,765	0	6,936,559	13,925,668	0	178,434,556
Indiana	40,143,652	13,327,420	3,280,345	8,674,243	0	6,588,278	0	1,417,737	7,051,539	0	80,483,214
Iowa <sup>x</sup>	38,075,897	0	3,623,024	8,057,228	0	4,099,807	0	450,000	4,573,299	0	58,879,255
Kansas	22,300,963	0	1,648,716	4,587,782	0	3,158,883	0	0	3,156,612	1,914,411	36,767,367
Kentucky	14,212,955	0	25,329,814	4,682,029	0	0	0	0	4,453,909	0	48,678,707
Louisiana <sup>xiv xv</sup>	12,916,816	17,262,661	3,335,236	4,544,643	0	28,714	0	302,976	4,262,481	0	42,653,527
Maine <sup>x xi xv</sup>	25,747,282	0	0	9,447,882	169,344	2,502,298	0	139,650	3,478,139	0	41,484,595
Maryland <sup>x</sup>	62,637,913	0	4,203,376	0	0	6,983,268	0	0	7,405,124	0	81,229,681
Massachusetts <sup>xvi</sup>	119,352,046	0	0	9,750,000	2,300,000	0	70,000	3,597,405	12,191,715	0	147,261,166
Michigan <sup>x xvii</sup>	58,938,743	0	73,908,502	5,854,883	1,726,424	15,804,017	0	0	15,785,127	0	172,017,696
Minnesota <sup>x</sup>	64,207,666	0	18,497,917	12,185,338	0	10,510,542	0	5,108,195	11,140,074	346,555	121,996,287
Mississippi <sup>x</sup>	10,526,822	10,090,917	1,083,879	4,331,601	0	0	0	1,140,926	2,535,390	0	29,709,535
Missouri <sup>x</sup>	28,755,318	0	30,814,723	6,300,000	0	5,869,638	0	0	7,133,738	0	78,873,417
Montana <sup>x xi xv</sup>	10,017,578	0	1,262,186	4,841,814	37,538	1,871,733	0	450,000	1,936,725	659,745	21,077,319

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Nebraska <sup>x xviii</sup>	19,053,755	4,533,156	1,293,771	2,220,000	0	899,794	0	0	2,671,587	0	30,672,063
Nevada <sup>ix xix</sup>	7,943,159	0	314,433	513,075	0	799,231	0	0	978,956	0	10,548,854
New Hampshire	19,538,895	0	633,852	3,100,000	0	2,620,677	0	1,000,000	2,267,090	0	29,160,514
New Jersey <sup>x xv</sup>	71,264,454	11,199,560	12,272,242	12,014,214	0	5,614,246	0	0	11,726,911	0	124,091,627
New Mexico	9,284,248	3,934,004	2,517,762	686,554	0	1,427,750	0	0	1,077,244	0	18,927,562
New York <sup>x</sup>	237,046,890	2,787,201	46,262,186	51,092,381	5,657,547	0	0	0	24,077,604	0	366,923,809
North Carolina <sup>x</sup>	30,950,432	0	32,265,981	12,643,282	0	0	0	0	8,428,854	0	84,288,549
North Dakota <sup>x xi xx</sup>	9,718,835	0	2,350,597	4,844,138	0	1,937,655	0	525,000	1,937,655	0	21,313,880
Ohio <sup>x</sup>	76,548,959	0	32,016,753	19,758,707	0	6,392,850	0	200,000	14,825,433	0	149,742,702
Oklahoma <sup>xv</sup>	7,493,747	17,330,039	2,272,630	2,000,000	0	3,298,537	0	0	3,296,251	0	35,691,204
Oregon <sup>x</sup>	24,915,234	123,891	2,766,758	4,512,749	950,000	1,089,273	0	1,359,659	3,093,032	0	38,810,596
Pennsylvania <sup>x</sup>	120,537,288	0	53,604,094	8,582,272	5,281,413	17,077,332	0	0	16,984,902	0	222,067,301
Rhode Island <sup>x</sup>	15,979,135	0	1,650,267	3,157,563	2,125,609	2,456,088	0	0	1,704,139	0	27,072,801
South Carolina <sup>x xv</sup>	7,445,426	5,515,130	14,615,096	4,817,247	0	3,569,254	0	0	3,212,329	0	39,174,482
South Dakota <sup>x</sup>	14,216,741	0	1,719,647	0	0	1,697,639	0	0	936,568	0	18,570,595
Tennessee <sup>xv</sup>	29,419,312	14,709,656	5,871,103	2,935,552	0	5,871,103	0	195,721	5,320,268	0	64,322,715
Texas <sup>x</sup>	10,719,544	71,072,483	9,769,749	16,716,034	0	73,935	0	0	10,026,372	0	118,378,117
Utah <sup>x</sup>	15,524,580	0	2,650,987	3,521,550	0	2,291,000	0	0	1,867,330	0	25,855,447
Vermont <sup>x</sup>	13,375,663	0	1,041,807	2,804,494	0	1,768,925	0	0	1,899,121	0	20,890,010
Virginia <sup>x xv</sup>	42,942,780	14,941,980	6,456,914	11,282,139	0	7,995,701	0	0	8,357,140	0	91,976,654
Washington <sup>x xi xxi</sup>	28,906,847	0	5,912,194	10,374,717	4,002,000	20,656	0	2,138,833	5,703,556	0	57,058,803
West Virginia <sup>x xi</sup>	16,182,138	0	3,773,591	6,603,913	0	1,523,433	0	12,545	2,007,315	0	30,102,935
Wisconsin <sup>x</sup>	71,535,306	0	16,780,899	9,904,271	0	7,243,799	0	0	6,320,636	0	111,784,911
Wyoming <sup>x xi</sup>	5,659,037	0	1,204,182	1,931,766	0	922,316	0	26,745	372,845	0	10,116,891

<sup>i</sup> These data are compiled from the *LIHEAP Performance Data Form – Grantee Survey Section for FFY 2017*. They are current as of August 20, 2018. Sources of these funds are shown in Table I-3.

<sup>ii</sup> Includes funds obligated in FY 2017 but not expended to weatherize homes until FY 2018.

<sup>iii</sup> In FY 2015, OCS specifically instructed grantees to separate SNAP nominal payment obligations and recipient households from their heating assistance data. This is consistent with the guidance in FY 2017.

<sup>iv</sup> Carryover to FY 2018 includes \$114,107 of unobligated FY 2017 LIHEAP funds in excess of carryover limitations which one state (Alaska) returned to the federal government.

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<sup>v</sup> Development of leveraging resources consists of LIHEAP funds used to identify, develop, and demonstrate leveraging incentive programs. Grantees may spend up to 0.08 percent of funds payable or \$35,000, whichever is greater, to conduct these activities each fiscal year.

<sup>vi</sup> Funds obligated for Assurance 16 activities were used to provide services that encourage and enable households to reduce their home energy needs and thereby the need for energy assistance, including needs assessments, counseling and assistance with energy vendors.

<sup>vii</sup> ‘Other’ refers to LIHEAP Management Information System (MIS) funds obligated by Alaska, Delaware, Kansas, Minnesota, and Montana.

<sup>viii</sup> The total uses of funds in table I-6 and table I-7 does not match total sources of funds in table I-2 due to rounding differences by three states (Delaware, Montana, North Dakota).

<sup>ix</sup> Combined heating and cooling assistance was provided in California and Nevada; and energy assistance was provided in Hawaii, with no differentiation made between heating and cooling assistance. California, Nevada, and Hawaii reported these obligated funds under heating assistance.

<sup>x</sup> Energy crisis assistance benefits include funds for emergency heating/cooling repairs or replacements for the following states:

California (\$10,154,716), Colorado (\$2,600,000), District of Columbia (\$362,677), Idaho (\$320,002), Illinois (\$2,670,088), Iowa (\$1,160,856), Maine (not specified), Maryland (\$2,340,469), Michigan (not specified), Minnesota (\$5,822,506), Mississippi (not specified), Missouri ([furnace repair/replacement –\$25,815] and [air conditioner repair/replacement – \$24,745]), Montana (\$1,261,063), Nebraska (\$40,752), New Jersey (\$220,392), New York (\$6,146,361), North Carolina (not specified; done on a non-emergency basis), North Dakota (\$1,549,832; includes non-emergency basis cooling replacements), Ohio ([furnace repair – \$24,305] and [air conditioner repair/replacement – \$6,815]), Oregon (\$840,453), Pennsylvania (\$19,857,178), Rhode Island (\$380,925), South Carolina (\$275,757), South Dakota (\$835,317), Texas (not specified), Utah (\$2,050,000), Virginia (\$1,857,420), Washington (\$998,473), West Virginia (not specified), Wisconsin (\$2,070,116), and Wyoming ([furnace repair/replacement – \$705,697] and [operational furnace replacement to prevent heat loss emergency – \$80,000]).

<sup>xi</sup> California, Idaho, Maine, Montana, North Dakota, Washington, West Virginia, and Wyoming received a waiver for FY 2017 that increased the maximum amount of LIHEAP funds available for weatherization or other energy-related home repairs from 15% up to 25%.

<sup>xii</sup> California’s energy assistance funds include \$133,937 for Severe Weather Energy Assistance and Transportation Services (SWEATS).

<sup>xiii</sup> Connecticut’s energy assistance funds include \$3,468,632 for Safety Net Assistance for households in a life-threatening situation that were unable to secure shelter with adequate heat.

<sup>xiv</sup> One grantee (Louisiana) exceeded the limit allowed for administrative and planning costs due to using unobligated funds carried over from previous fiscal years.

<sup>xv</sup> Louisiana, Maine, Montana, New Jersey, Oklahoma, South Carolina, Tennessee, and Virginia reported obligating funds to their states’ Weatherization Programs for FY 2017 but expending some or all of the obligated FY 2017 funds on weatherizing households in FY 2018.

<sup>xvi</sup> Households in winter fuel crisis situations (Massachusetts) received expedited heating assistance.

<sup>xvii</sup> Michigan’s energy crisis assistance funds include \$40,000,000 for the Michigan Energy Assistance Program and \$5,632,883 for the Deliverable Fuels program.

<sup>xviii</sup> Nebraska’s energy crisis assistance funds include \$136,139 for deposit assistance.

<sup>xix</sup> Nevada’s energy crisis assistance funds include \$1,930 for the state’s Crisis Intervention Program.

<sup>xx</sup> North Dakota’s energy assistance funds include funds obligated for emergency furnace repairs and replacements but used to assist households in FY 2018. In addition, North Dakota obligated funds to assist households with non-crisis cooling equipment repair and replacement services (air conditioning installations) under emergency cooling equipment repair and replacement (energy crisis assistance), but reported serving these households under cooling assistance.

<sup>xxi</sup> Washington’s energy crisis assistance funds include \$469,282 for its Rental Assistance Program.