

# SOCIAL SERVICES BLOCK GRANT

FISCAL YEAR 2019  
ANNUAL REPORT



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

Office of Community Services Division of Social Services



# TABLE OF CONTENTS

<b>EXECUTIVE SUMMARY .....</b>	<b>3</b>
<b>BACKGROUND AND HISTORY.....</b>	<b>4</b>
Brief History on Policy and Regulations .....	4
Historical Context of SSBG Allocations .....	5
Reporting Procedures.....	5
Definitions of Expenditures and Recipients .....	6
SSBG High Level Service Areas .....	7
<b>SSBG EXPENDITURES AND RECIPIENTS .....</b>	<b>8</b>
Total SSBG Expenditures .....	8
Total Recipients .....	10
Proportion of Total SSBG Expenditures and Recipients by SSBG High Level Service Area...	11
Change in Total SSBG Expenditures and Recipients Over Time (FY 2018-FY 2019).....	12
SSBG Service Category Highlights.....	13
Other Federal, State, and Local Funds.....	14
<b>SSBG HIGH LEVEL SERVICE AREAS.....</b>	<b>15</b>
Child Welfare/Youth at Risk .....	15
Counseling and Support.....	18
Day Care – Children .....	21
Health and Wellbeing .....	23
Self-Sufficiency .....	26
Special Services – Disabled .....	29
Vulnerable and Elderly Adults.....	31
Additional Support Services .....	34
<b>PERFORMANCE MEASUREMENT .....</b>	<b>37</b>
Efficiency: SSBG Expenditures to Plan Performance .....	37
Administration: Total SSBG Expenditures as Administrative Costs .....	37
<b>APPENDIX A: STATE PROFILE PAGES.....</b>	<b>41</b>
<b>APPENDIX B: STATE DATA TABLES .....</b>	<b>99</b>
<b>APPENDIX C: SUPPLEMENTARY DATA TABLES.....</b>	<b>157</b>
<b>APPENDIX D: UNIFORM DEFINITION OF SERVICES .....</b>	<b>167</b>
<b>ENDNOTES .....</b>	<b>173</b>

# EXECUTIVE SUMMARY

Since its establishment in 1981, the Social Services Block Grant (SSBG) has allocated federal funds to states to support services for at risk children, adults, and families. The Office of Community Services (OCS), Administration for Children and Families (ACF), at the U.S. Department of Health and Human Services (HHS), administers the SSBG. States have broad discretion in the specific programs supported with SSBG funds and may tailor the use of these funds over time to best meet the needs of their populations.

In addition to their annual SSBG fund allocation, states may transfer up to 10 percent of their Temporary Assistance for Needy Families (TANF) block grants to the SSBG.<sup>1</sup> Funds transferred from TANF to SSBG are to be used only for programs or services to children or their families whose income is less than 200 percent of the federal income poverty guideline applicable to a family of the size involved.<sup>2</sup> Each year, states must report their Total SSBG Expenditures for services and the total number of recipients served. This report reviews Total SSBG Expenditures and service recipients during fiscal year (FY) 2019.

SSBG regulations establish 29 SSBG service categories by which states may report Total SSBG Expenditures and recipients.<sup>3</sup> OCS has further grouped the 29 SSBG service categories into eight SSBG High Level Service Areas to facilitate the evaluation and analysis of data related to services and impact.<sup>4</sup> These High Level Service Areas are: Child Welfare/Youth at Risk, Counseling and Support, Day Care – Children, Health and Wellbeing, Self-Sufficiency, Special Services – Disabled, Vulnerable and Elderly Adults, and Additional Support Services.

States expended over \$2.88 billion in Total SSBG Expenditures in FY 2019, serving 26 million individuals and their families. Of the Total SSBG Expenditures, almost \$1.62 billion (56 percent) were SSBG expenditures from the states' SSBG allocations and \$1.26 billion (44 percent) were expenditures of TANF transfer funds. Of the total recipients, 12 million (47 percent) were children and almost 14 million were adults (56 percent). The High Level Service Area with the highest Total SSBG Expenditures was Child Welfare/Youth at Risk with \$1 billion accounting for a third (34 percent) of all Total SSBG Expenditures in FY 2019.

A fundamental principle of block grant accountability is that the federal government must be assured that the funds are spent for the designated purposes. OCS has worked to implement two performance and accountability measures for the SSBG, while preserving the block grant's inherent flexibility. A measure of a state's percentage of Total SSBG Expenditures as administrative costs ensures states work to maximize funds for the direct provision of services, while a second measure examines states pre-expenditure planning by comparing planned to actual expenditures. In FY 2019, states collectively reported 2.4 percent of Total SSBG Expenditures as administrative costs and spent 79 percent of expenditures as planned.

# BACKGROUND AND HISTORY

This section provides an overview of the policy and regulations that established and govern the Social Services Block Grant (SSBG), including the reporting requirements that states must fulfill. In this report, “states” include the District of Columbia, the Commonwealth of Puerto Rico, the Massachusetts Commission for the Blind, and the territories of American Samoa, Guam, the Northern Mariana Islands, and the U.S. Virgin Islands.

## BRIEF HISTORY ON POLICY AND REGULATIONS

The Omnibus Reconciliation Act of 1981 (P.L. 97-35) amended Title XX to establish the SSBG. The SSBG is a capped entitlement program. This means that states are entitled to their share of funds, according to a formula, from an amount of money that is capped in the statute at a specific level (also known as a funding ceiling). Each year, Congress determines the level of funding to be appropriated to the SSBG. SSBG funds are allocated to each of the 50 states and the District of Columbia according to their relative population size.<sup>5</sup> Designated state agencies administer the SSBG (see Appendix A for state agency contact information).

Section 404(d) of the Social Security Act establishes a state’s authority to transfer no more than 10 percent of funds from the Temporary Assistance for Needy Families (TANF) block grant to SSBG.<sup>6</sup> Funds transferred from TANF to SSBG are to be used only for programs or services to children or their families whose income is less than 200 percent of the federal income poverty guideline applicable to a family of the size involved.<sup>7</sup> Funds transferred into the SSBG from TANF are subject to the statute, regulations, and reporting requirements of the SSBG.

Federal law establishes five broad goals for the SSBG. Social services funded by states must be linked to one or more of these statutory goals<sup>8</sup>:

<b>Achieve or maintain economic self-support to prevent, reduce, or eliminate dependency</b>	<b>Achieve or maintain self-sufficiency, including reduction or prevention of dependency</b>	<b>Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserve, rehabilitate, or reunite families</b>	<b>Prevent or reduce inappropriate institutional care by providing for community-based care, or other forms of less intensive care</b>	<b>Secure referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>

## HISTORICAL CONTEXT OF SSBG ALLOCATIONS

While Congress originally authorized a \$2.8 billion funding ceiling for SSBG in FY 1996, welfare reform legislation revised the annual SSBG funding ceiling to approximately \$2.4 billion from 1997 to 2002.<sup>9</sup> Under this legislation, the ceiling was set to return to \$2.8 billion in FY 2003. However, in 1998, the Transportation Equity Act (TEA) established a new, lower SSBG funding ceiling of \$1.7 billion starting in FY 2001. Since the enactment of the TEA, the \$1.7 billion annual SSBG allocation has remained largely unchanged.

One exception includes the Budget Control Act of 2011, which imposed automatic budget cuts (known as sequestration) reducing the allocation of the SSBG funds to the states. The Budget Control Act allows for the continued sequestration of SSBG funds until FY 2025. For FY 2019, there was \$1.594 billion in SSBG funds allocated to the states.

## REPORTING PROCEDURES

Before a state receives SSBG funds, it must submit a report specifying the intended use of the block grant funds, including information on the types of activities to be supported and the categories of individuals to be served.<sup>10</sup> This report contains two parts: the Intended Use Plan and the Pre-Expenditure Report. The Intended Use Plan is a narrative description of a state's intended service programs while the Pre-Expenditure Report details planned expenditures and expected recipients by service category.

These combined reports are submitted annually to the Office of Community Services (OCS) in the Administration for Children and Families (ACF) at the U.S. Department of Health and Human Services (HHS). The Intended Use Plan and Pre-Expenditure Report are submitted 30 days prior to the start of the fiscal year.<sup>11</sup> States submit a revised Intended Use Plan and Pre-Expenditure Report if the planned use of SSBG funds changes during the year.

HHS regulations require each state to submit an annual Post-Expenditure Report. The Post-Expenditure Report is submitted either six months after the end of the reporting period, or at the time the state submits the Pre-Expenditure Report for the next reporting period.<sup>12</sup> States are required to use a standardized Post-Expenditure Report that includes information on the use of SSBG funds, TANF transfer funds, and the number of individuals served.<sup>13</sup> States also report on other federal, state, and local funds used in conjunction with SSBG funds, and whether a public or private agency provided the service.

Data from states' Post-Expenditure Reports are the basis for information presented in this report.<sup>14</sup>

## DEFINITIONS OF EXPENDITURES AND RECIPIENTS

**Total SSBG Expenditures** – Total SSBG Expenditures refers to the sum of two separate funding sources reported by states, expenditures of the SSBG allocation (referred to as SSBG Expenditures, see below) and expenditures of the funds transferred into the SSBG from the TANF block grant (referred to as TANF transfer funds, see below).

**SSBG Expenditures** – States report dollars spent from their SSBG allocation for services and administrative costs. The amount reported may differ from the annual SSBG allocation if the full amount was not expended in the fiscal year during which it was allocated, or if a portion of the SSBG allocation from the previous year was expended during the reporting year.

**TANF Transfer Funds** – States report any expended dollars transferred from the TANF block grant into the SSBG. A state may transfer up to 10 percent of its annual TANF block grant allocation into its SSBG program.<sup>15</sup> Funds transferred from TANF to SSBG are to be used only for programs or services to children or their families whose income is less than 200 percent of the federal income poverty guideline applicable to a family of the size involved.<sup>16</sup>

**Other Federal, State, and Local Funds** – States report the total amount of other federal, state, and local funds spent for each service provided in part or in whole by SSBG funds. States do not report other federal, state, and local funds for services in which no SSBG funds were reported.

**Recipients** – States report the actual or estimated number of adult and child recipients for each service category funded, in part or in whole, with SSBG funds.<sup>17 18</sup>

## SSBG HIGH LEVEL SERVICE AREAS

States have broad discretion in the specific services they provide with SSBG funds. The final rule issued in 1993 by the U.S. Department of Health and Human Services in the Code of Federal Regulations, included uniform definitions for 28 social services. If a service falls outside of the 28 definitions, states report their expenditure and recipient data under Other Services.<sup>19 20</sup>

OCS has grouped the 29 SSBG service categories into eight SSBG High Level Service Areas to facilitate the evaluation and analysis of data. Service area groupings were determined based on a report by the Center on Budget and Policy Priorities and a thorough review of the Uniform Definition of Services to identify related categories.<sup>21 22</sup> These service areas will simplify the evaluation of categories to better demonstrate the significance of SSBG funds dedicated to services, systems, and communities across the nation. For a breakdown of service categories by High Level Service Area, see the infographic below.



### CHILD WELFARE/YOUTH AT RISK

- Adoption Services
- Foster Care Services – Children
- Protective Services – Children
- Special Services – Youth at Risk



### COUNSELING AND SUPPORT

- Case Management
- Counseling Services
- Information and Referral



### DAY CARE – CHILDREN

- Day Care – Children



### HEALTH AND WELLBEING

- Family Planning Services
- Health-Related Services
- Pregnancy and Parenting
- Residential Treatment
- Substance Abuse Services



### SELF SUFFICIENCY

- Education and Training Services
- Employment Services
- Independent/Transitional Living



### SPECIAL SERVICES – DISABLED

- Special Services – Disabled



### VULNERABLE AND ELDERLY ADULTS

- Congregate Meals
- Day Care – Adults
- Foster Care Services – Adults
- Home-Delivered Meals
- Protective Services – Adults



### ADDITIONAL SUPPORT SERVICES

- Home-Based Services
- Housing Services
- Legal Services
- Prevention and Intervention
- Recreational Services
- Transportation
- Other Services

# SSBG EXPENDITURES AND RECIPIENTS

This section provides a summary of states' reported Total SSBG Expenditures and recipients for each High Level Service Area. Highlights of the service categories with the highest Total SSBG Expenditures are also provided.

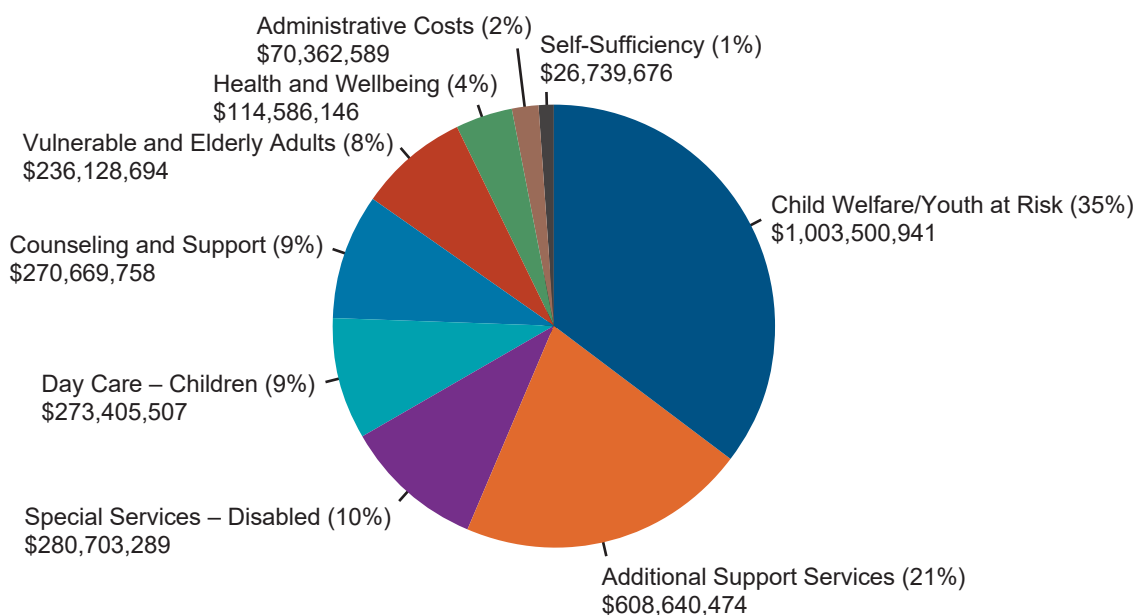


States report Total SSBG Expenditures from two different funding sources: SSBG Expenditures from a state's annual appropriation, and funds transferred from the state's TANF block grant. While SSBG Expenditures can be spent for any of the 29 SSBG service categories or administrative costs, TANF transfer funds are limited to programs serving children and families whose income is less than 200 percent of the federal income poverty guideline.<sup>23</sup>

In FY 2019, Total SSBG Expenditures for all states combined to \$2.88 billion. Of the Total SSBG Expenditures, \$1.62 billion (56 percent) were from SSBG Expenditures and almost \$1.26 billion (44 percent) were from TANF transfer funds.

Figure 1 details how the \$2.88 billion of Total SSBG Expenditures for FY 2019 were reported across the eight High Level Service Areas and administrative costs. Child Welfare/Youth at Risk, Additional Support Services, and Special Services – Disabled were the top three service areas by expenditure, and combined accounted for 70 percent of all Total SSBG Expenditures:

**FIGURE 1. Total SSBG Expenditures by High Level Service Area<sup>24</sup>**



Child Welfare/Youth at Risk services accounted for the highest Total SSBG Expenditures with 48 states reporting \$1 billion (35 percent). These services aim to improve the safety, permanency, and well-being of children and youth involved with or at risk of entering the child welfare or juvenile justice systems.

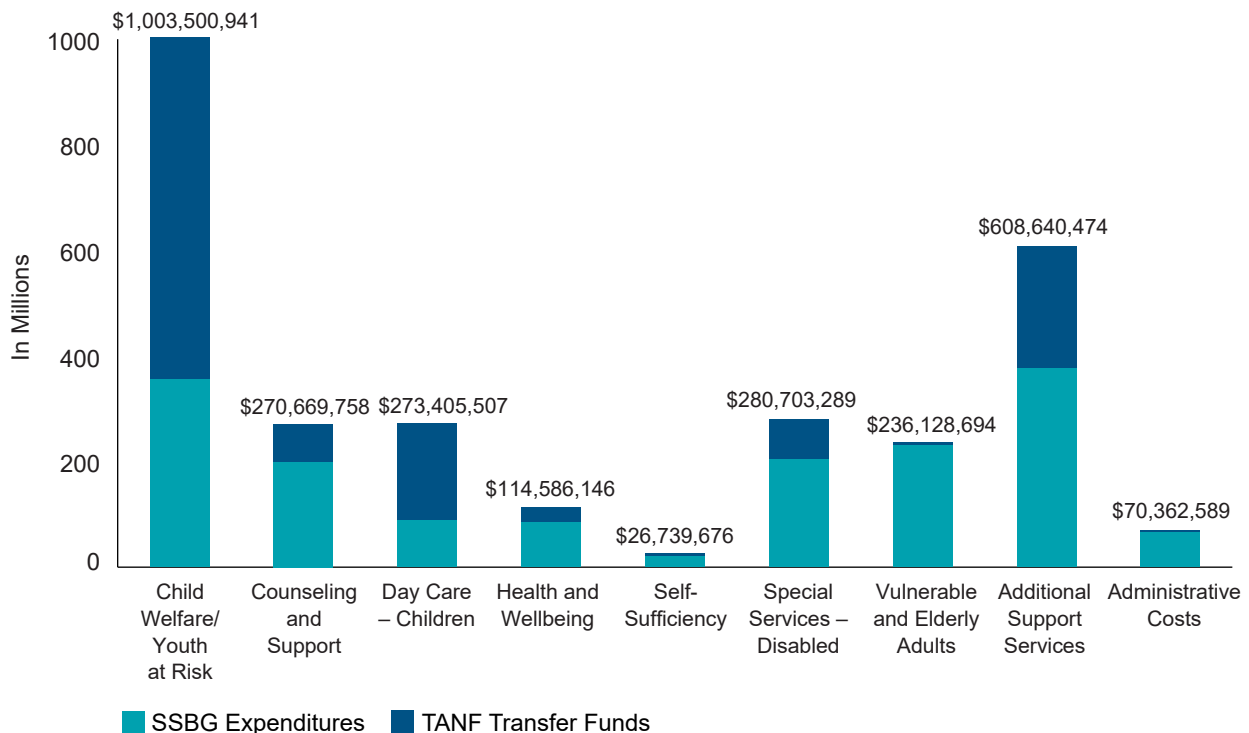
Additional Support Services accounted for the second highest Total SSBG Expenditures with 50 states reporting almost \$609 million (21 percent). Additional Support Services can assist individuals or families in ways including, but not limited to:

- preventing or intervening in cases of abuse, neglect, or family violence
- resolving housing or home-based needs
- obtaining legal help in civil matters
- accessing employment or educational training services
- providing or arranging transportation to obtain services
- facilitating engagement in physical, cultural, or social development activities

Special Services – Disabled accounted for the third highest Total SSBG Expenditures with 18 states spending almost \$281 million (10 percent). These services include personal and family counseling; respite care; family support; recreation; transportation; aid to assist with independent functioning in the community and training in mobility, communication skills, the use of special aids and appliances; and self-sufficiency skills for persons with developmental or physical disabilities, or persons with visual or auditory impairments.

SSBG Expenditures comprised the majority of Total SSBG Expenditures in six of the eight High Level Service Areas and administrative costs (see Figure 2). SSBG Expenditures accounted for 98 percent of Total SSBG Expenditures for Vulnerable and Elderly Adults and accounted for more than half of the Total SSBG Expenditures for administrative costs (93 percent), Health and Wellbeing (74 percent), Counseling and Support (74 percent), Self-Sufficiency (73 percent), Special Services – Disabled (72 percent), and Additional Support Services (62 percent). TANF transfer funds accounted for the majority of Total SSBG Expenditures in Day Care – Children (68 percent) and Child Welfare/Youth at Risk (65 percent).

**FIGURE 2. SSBG Expenditures and TANF Transfer Funds by High Level Service Area**





## TOTAL RECIPIENTS

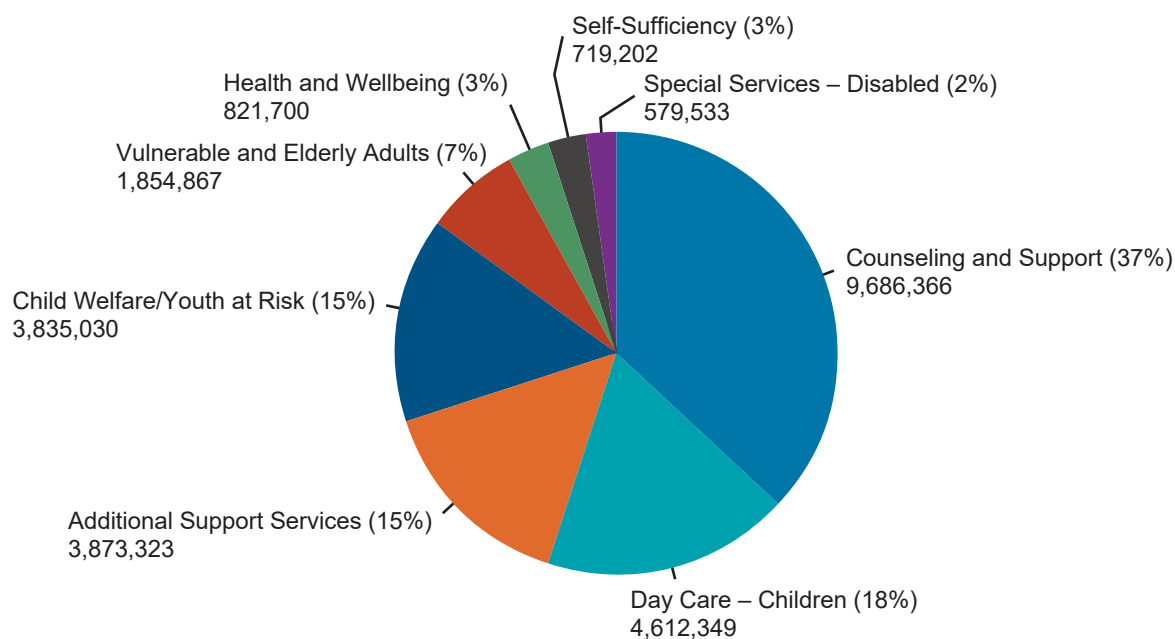
25,982,370

12,120,498  
CHILDREN

13,861,872  
ADULTS

States reported 26 million recipients of SSBG services throughout FY 2019. Of the total, 12 million (47 percent) were children and just under 14 million (53 percent) were adults. The largest proportion of recipients (37 percent) was reported for Counseling and Support, followed by Day Care – Children (18 percent) and Additional Support Services (15 percent; [see Figure 3](#)).

**FIGURE 3. Recipients by High Level Service Area**

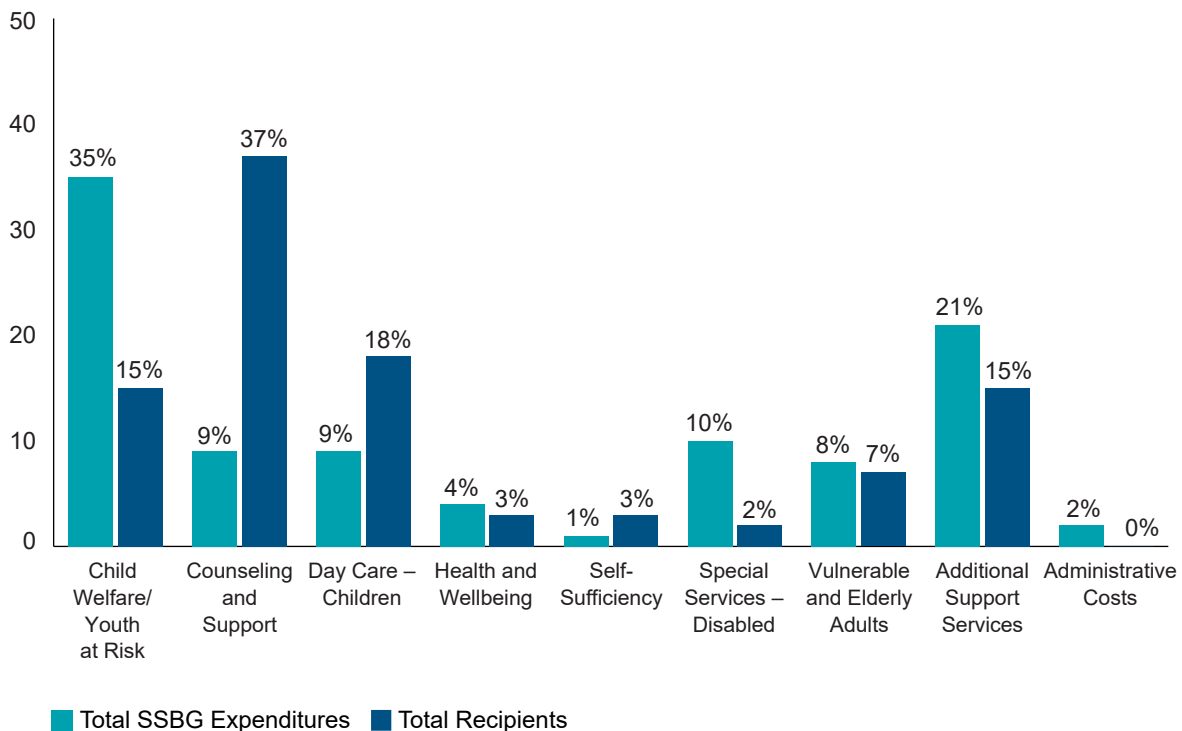


## PROPORTION OF TOTAL SSBG EXPENDITURES AND RECIPIENTS BY SSBG HIGH LEVEL SERVICE AREA

Comparing the relative proportions of expenditures and recipients for each service area can reveal insights into how states prioritize their distribution of funds for services and the relative costs to provide these different services to recipients. Larger gaps between the percentage of all Total SSBG Expenditures and the percentage of all recipients can indicate the level of effort and resources needed to provide these services to residents.

The largest differences between the percentage of expenditures and the percentage of recipients occurred in Child Welfare/Youth at Risk and Counseling and Support. Component services of Child Welfare/Youth at Risk, such as child protective services, may require extensive efforts to investigate instances of abuse and neglect while information and referral services may require less resources as these services aim to evaluate needs and make referrals to more specific resources ([see Figure 4](#)).

**FIGURE 4. Total SSBG Expenditures and Recipients by High Level Service Area**































## CHANGE IN TOTAL SSBG EXPENDITURES AND RECIPIENTS OVER TIME (FY 2018-FY 2019)

Changes in the use of SSBG funds and reported recipients from year to year can reveal trends in states' social service priorities, target populations, and the relative cost of services provided.<sup>25</sup>

Total SSBG Expenditures have increased by 10 percent (\$272 million) from FY 2018 to FY 2019. Day Care – Children and Self-Sufficiency were the only two High Level Service Areas to see a decrease in expenditures (9 percent and 14 percent respectively) while all other service areas saw an increase in expenditures between 1 percent and 40 percent ([see Figure 5](#)).

When comparing FY 2018 to FY 2019, states reported 2.5 million (11 percent) more total recipients. Reported recipients only decreased for Special Services – Disabled (1 percent) while recipients for all other service areas increased by between 4 and 23 percent.

**FIGURE 5.** Change in Total SSBG Expenditures and Recipients by High Level Service Area (FY 2018-FY 2019)

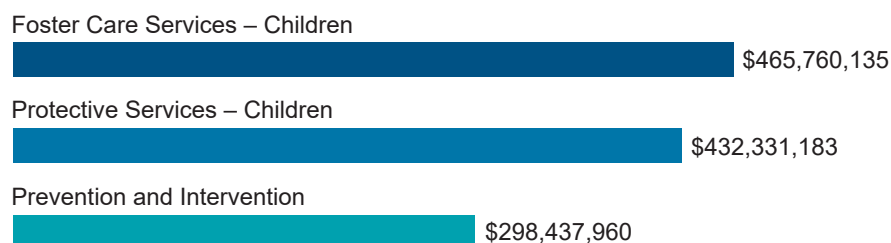
SSBG HIGH LEVEL SERVICE AREA	ICON AND COLOR	TOTAL SSBG EXPENDITURES CHANGE			TOTAL RECIPIENTS CHANGE		
CHILD WELFARE/ YOUTH AT RISK		\$112,187,218		13%	446,932		13%
COUNSELING AND SUPPORT		\$4,257,149		2%	392,041		4%
DAY CARE – CHILDREN		-\$25,862,580		-9%	852,262		23%
HEALTH AND WELLBEING		\$3,709,648		3%	95,752		13%
SELF-SUFFICIENCY		-\$4,253,276		-14%	51,357		8%
SPECIAL SERVICES – DISABLED		\$2,852,741		1%	-8,590		-1%
VULNERABLE AND ELDERLY ADULTS		\$4,984,663		2%	196,377		12%
ADDITIONAL SUPPORT SERVICES		\$172,352,587		40%	488,061		14%
ADMINISTRATIVE COSTS		\$1,987,375		3%			
SOCIAL SERVICES BLOCK GRANT		\$272,215,525		10%	2,514,192		11%

## SSBG SERVICE CATEGORY HIGHLIGHTS

This section provides data from the SSBG service categories with the highest expenditures and recipients to provide further insight into states' social service priorities and target populations.

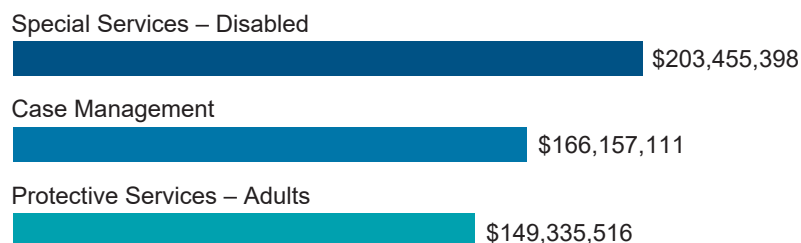
In FY 2019, the three SSBG service categories with the highest Total SSBG Expenditures were Foster Care Services – Children, Protective Services – Children, and Prevention and Intervention ([see Figure 6](#)). These service categories account for almost \$1.20 billion (41 percent) of the Total SSBG Expenditures and have been consistently among the highest funded service categories over the past five years, partly because of the TANF transfer funds expended for these services. In FY 2019, TANF transfer funds accounted for more than half of the Total SSBG Expenditures for Foster Care Services – Children (74 percent), Protective Services – Children (68 percent), and Prevention and Intervention (65 percent).

**FIGURE 6. Top Three Service Categories by Total SSBG Expenditures**



When examining the use of SSBG Expenditures, as compared to Total SSBG Expenditures (which include TANF transfer funds), the data demonstrates the use of TANF transfer funds plays a large role for many states in funding specific services. The three service categories with the most SSBG Expenditures (without TANF transfer funds) in FY 2019 were Special Services – Disabled, Case Management, and Protective Services – Adults ([see Figure 7](#)).

**FIGURE 7. Top Three Service Categories by SSBG Expenditures**



The three service categories with the highest reported recipients in FY 2019 were Case Management, Information and Referral, and Day Care – Children ([see Figure 8](#)). These three categories combined represent 55 percent of all the reported recipients across the 29 service categories.

**FIGURE 8. Top Three Service Categories by Recipients**



## OTHER FEDERAL, STATE, AND LOCAL FUNDS

States report Total SSBG Expenditures and recipients for any service supported in part or in whole by SSBG Expenditures. For these services, states also report the total amount of other federal, state, and local funds expended for that service. States do not report other federal, state, and local funds for service categories where no Total SSBG Expenditures were reported. States provide a brief description of the source of these other funds in their post-expenditure reporting. This section provides the total amount of reported other federal, state, and local funds reported as well as the most commonly noted sources of those funds across states.

In FY 2019, states collectively reported \$31.8 billion in other federal, state, and local funds used to support services where SSBG funds were also used. The most frequently reported source of other funds were general state and local funds, followed closely by funds from Title IV-B and Title IV-E of the Social Security Act, and the Child Care and Development Block Grant. States also reported using Title XIX and Medicaid funds.

# SSBG HIGH LEVEL SERVICE AREAS

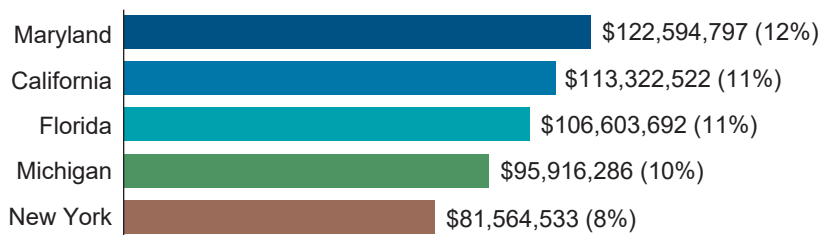
The following section reviews Total Social Services Block Grant (SSBG) Expenditures and recipients reported for each High Level Service Area in FY 2019. Total SSBG Expenditures are the combination of states' reported SSBG Expenditures from their annual allocations, and expenditures of the funds transferred into the SSBG from the states' Temporary Assistance for Needy Families (TANF) block grants.<sup>26 27</sup>



## CHILD WELFARE/YOUTH AT RISK

In FY 2019, 48 states reported Total SSBG Expenditures for Child Welfare/Youth at Risk totaling over \$1 billion. Of the Total SSBG Expenditures for Child Welfare/Youth at Risk, \$356 million (35 percent) were from SSBG Expenditures and almost \$648 million (65 percent) were TANF transfer funds.

**FIGURE 9. Total SSBG Expenditures for Child Welfare/Youth at Risk, Top Five States**



**Figure 9** displays the five states with the highest reported Total SSBG Expenditures for Child Welfare/Youth at Risk.

**FIGURE 10. Percent of State's Total SSBG Expenditures, Top Five States**

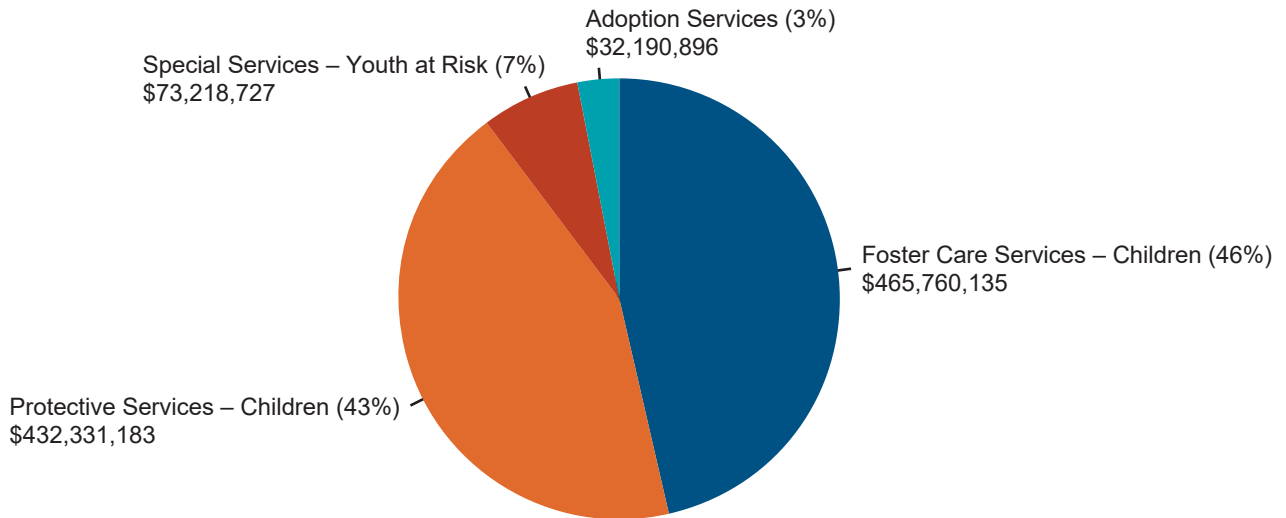
State	Percent of State's Expenditure	Total SSBG Expenditures for Child Welfare/Youth at Risk
Hawaii	98%	\$26,638,137
West Virginia	90%	\$17,782,929
Louisiana	84%	\$37,969,889
Kansas	78%	\$18,975,662
Oklahoma	78%	\$26,202,663

**Figure 10** displays the five states that expended the largest proportions of their state's Total SSBG Expenditures for Child Welfare/Youth at Risk services.

## TOTAL SSBG EXPENDITURES FOR CHILD WELFARE/YOUTH AT RISK

States reported 89 percent of Total SSBG Expenditures for Child Welfare/Youth at Risk services in two service categories: Foster Care Services – Children and Protective Services – Children (see Figure 11).

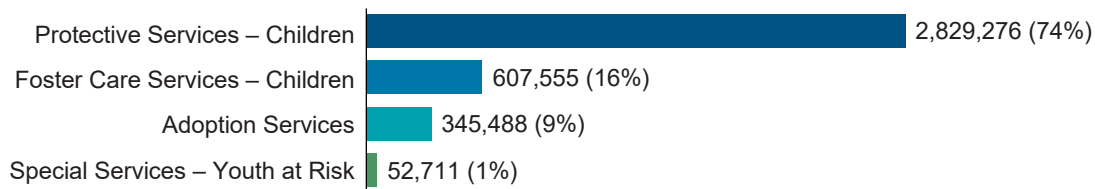
**FIGURE 11.** Total SSBG Expenditures for Child Welfare/Youth at Risk by Service Category<sup>28</sup>



## RECIPIENTS OF CHILD WELFARE/YOUTH AT RISK

States reported 3.8 million recipients of Child Welfare/Youth at Risk services in FY 2019. Protective Services – Children comprised the largest proportion (74 percent) of all reported recipients of Child Welfare/Youth at Risk services in FY 2019 (see Figure 12).

**FIGURE 12.** Recipients of Child Welfare/Youth at Risk by Service Category














## TOTAL SSBG EXPENDITURES AND RECIPIENTS: CHILD WELFARE/YOUTH AT RISK, FY 2018-FY 2019

From FY 2018 to FY 2019, Total SSBG Expenditures for Child Welfare/Youth at Risk increased by \$112 million (13 percent) and the number of reported recipients increased by 446,932 (13 percent).

Of the services within Child Welfare/Youth at Risk, Total SSBG Expenditures only increased for Protective Services – Children (52 percent), while decreasing for all other categories by between 4 and 19 percent ([see Figure 13](#)).

Reported recipients increased for Adoption Services (138 percent), Foster Care Services – Children (27 percent) and Protective Services – Children (4 percent), and decreased for Special Services – Youth at Risk (six percent).

**FIGURE 13.** Change in Total SSBG Expenditures and Recipients in Child Welfare/Youth at Risk (FY 2018-FY 2019)

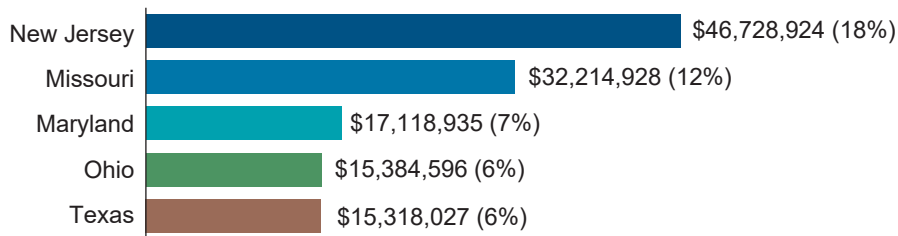
 CHILD WELFARE/YOUTH AT RISK						
SSBG SERVICE CATEGORY	TOTAL SSBG EXPENDITURES CHANGE			TOTAL RECIPIENTS CHANGE		
ADOPTION SERVICES	-\$7,542,943		-19%	200,311		138%
FOSTER CARE SERVICES – CHILDREN	-\$17,436,450		-4%	129,061		27%
PROTECTIVE SERVICES – CHILDREN	\$147,566,217		52%	120,768		4%
SPECIAL SERVICES – YOUTH AT RISK	-\$10,399,606		-12%	-3,208		-6%
HLSA: CHILD WELFARE/YOUTH AT RISK	\$112,187,218		13%	446,932		13%



## COUNSELING AND SUPPORT

In FY 2019, 40 states reported Total SSBG Expenditures for Counseling and Support totaling \$271 million. Of the Total SSBG Expenditures for Counseling and Support, \$199 million (74 percent) were from SSBG Expenditures and more than \$71 million (26 percent) were TANF transfer funds.

**FIGURE 14. Total SSBG Expenditures for Counseling and Support, Top Five States**



**Figure 14** displays the five states with the highest reported Total SSBG Expenditures for Counseling and Support.

**FIGURE 15. Percent of State's Total SSBG Expenditures, Top Five States**

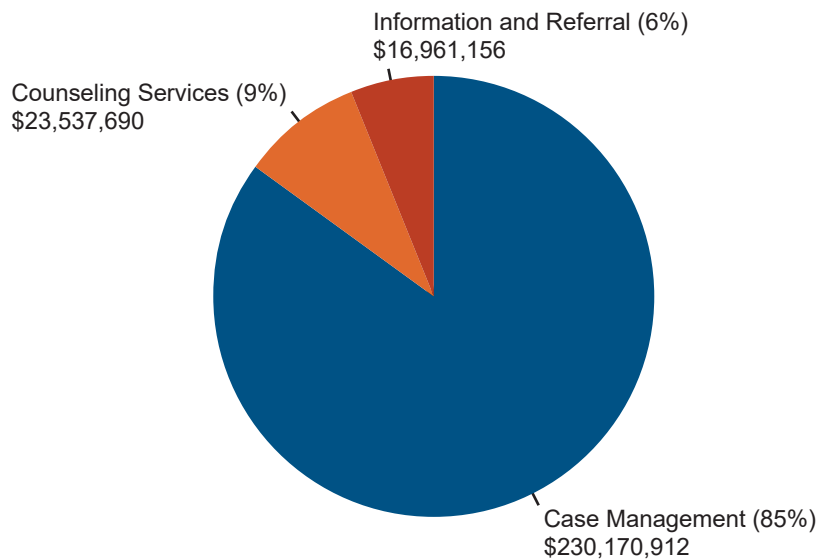
State	Percent of State's Expenditure	Total SSBG Expenditures for Child Welfare/Youth at Risk
North Dakota	100%	\$3,677,461
New Jersey	90%	\$39,266,656
Missouri	67%	\$34,327,880
Colorado	63%	\$18,195,852
Puerto Rico	48%	\$7,317,791

**Figure 15** displays the five states that expended the largest proportions of their state's Total SSBG Expenditures for Counseling and Support.

## TOTAL SSBG EXPENDITURES FOR COUNSELING AND SUPPORT

Case Management made up the largest proportion of Total SSBG Expenditures ([see Figure 16](#)).

**FIGURE 16.** Total SSBG Expenditures for Counseling and Support by Service Category



## RECIPIENTS OF COUNSELING AND SUPPORT

States reported 9.7 million recipients of Counseling and Support services in FY 2019. Case Management had the largest proportion of reported recipients (50 percent) followed by Information and Referral (49 percent) and Counseling Services (1 percent; [see Figure 17](#)).

**FIGURE 17.** Recipients of Counseling and Support by Service Category












## TOTAL SSBG EXPENDITURES AND RECIPIENTS: COUNSELING AND SUPPORT, FY 2018-FY 2019

From FY 2018 to FY 2019, Total SSBG Expenditures for Counseling and Support have increased by almost 4.3 million (2 percent) with reported recipients also increasing by 392,041 (4 percent).

When examining the component services of Counseling and Support, Total SSBG Expenditures increased for both Information and Referral (26 percent) and Case Management (6 percent) while Total SSBG Expenditures decreased for Counseling Services (35 percent; [see Figure 18](#)).

Reported recipients increased for both Case Management (8 percent) and Information and Referral (1 percent) while reported recipients decreased for Counseling Services (27 percent).

**FIGURE 18.** Change in Total SSBG Expenditures and Recipients in Counseling and Support (FY 2018-FY 2019)

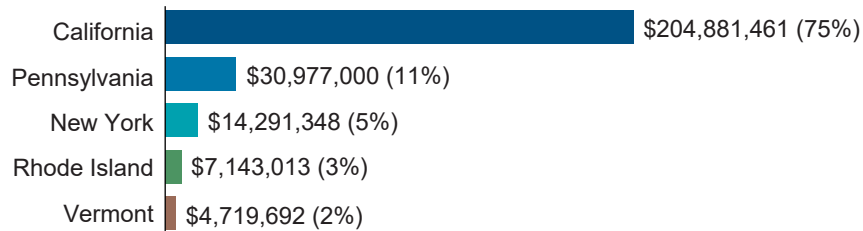
 COUNSELING AND SUPPORT						
SSBG SERVICE CATEGORY	TOTAL SSBG EXPENDITURES CHANGE			TOTAL RECIPIENTS CHANGE		
CASE MANAGEMENT	\$13,477,028		6%	363,290		8%
COUNSELING SERVICES	-\$12,719,317		-35%	-38,309		-27%
INFORMATION AND REFERRAL	\$3,499,438		26%	67,060		1%
HLSA: COUNSELING AND SUPPORT	\$4,257,149		2%	392,041		4%



## DAY CARE – CHILDREN

In FY 2019, 30 states reported Total SSBG Expenditures for Day Care - Children of over \$273 million. Of the Total SSBG Expenditures for Day Care – Children, \$88 million (32 percent) were from SSBG Expenditures and \$185 million (68 percent) were TANF transfer funds.

**FIGURE 19. Total SSBG Expenditures for Day Care - Children, Top Five States**



**Figure 19** displays the five states with the highest reported Total SSBG Expenditures for Day Care – Children.

**FIGURE 20. Percent of State's Total SSBG Expenditures, Top Five States**

State	Percent of State's Expenditures	Total SSBG Expenditures for Day Care – Children
Rhode Island	71%	\$7,143,013
Vermont	61%	\$4,719,692
California	37%	\$204,881,461
Pennsylvania	33%	\$30,977,000
Delaware	19%	\$807,985

**Figure 20** displays the five states that expended the largest proportions of their state's Total SSBG Expenditures for Day Care – Children.

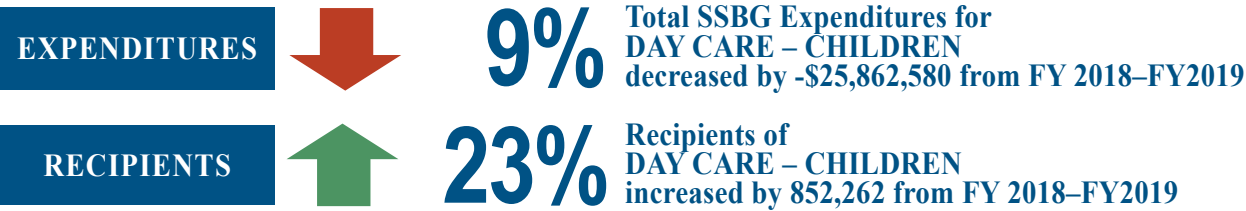
## RECIPIENTS OF DAY CARE – CHILDREN

States reported 4.6 million recipients of Day Care – Children.

**TOTAL SSBG EXPENDITURES AND RECIPIENTS: DAY CARE - CHILDREN,  
FY 2018-FY 2019**

From FY 2018 to FY 2019, Total SSBG Expenditures for Day Care – Children decreased by almost \$26 million (9 percent) with reported recipients increasing by 852,262 (23 percent; [see Figure 21](#)).

**FIGURE 21.** Change in Total SSBG Expenditures and Recipients in Day Care - Children (FY 2018-FY 2019)

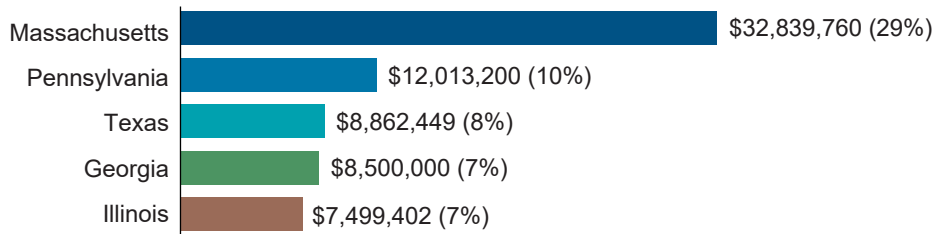




## HEALTH AND WELLBEING

In FY 2019, 29 states reported Total SSBG Expenditures for Health and Wellbeing totaling almost \$115 million. Of the Total SSBG Expenditures for Health and Wellbeing, \$84 million (74 percent) were from SSBG Expenditures and almost \$30 million (26 percent) were TANF transfer funds.

**FIGURE 22. Total SSBG Expenditures for Health and Wellbeing, Top Five States**



**Figure 22** displays the five states with the highest reported Total SSBG Expenditures for Health and Wellbeing.

**FIGURE 23. Percent of State's Total SSBG Expenditures, Top Five States**

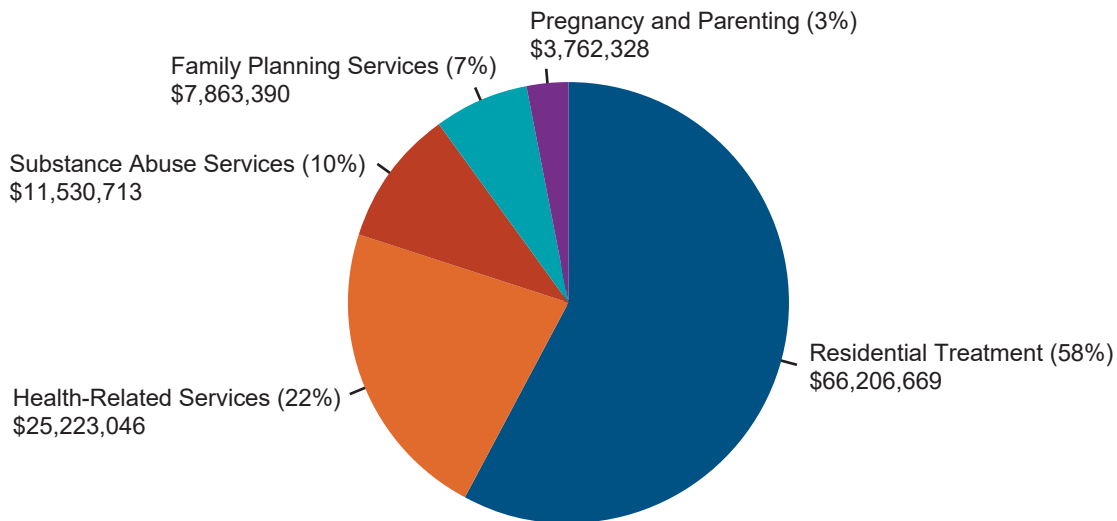
State	Percent of State's Expenditures	Total SSBG Expenditures for Health and Wellbeing
Massachusetts	42%	\$32,839,760
Kentucky	31%	\$6,845,880
Arkansas	29%	\$4,948,739
Nevada	23%	\$3,119,667
Wyoming	21%	\$582,504

**Figure 23** displays the five states that expended the largest proportions of their state's Total SSBG Expenditures for Health and Wellbeing.

## TOTAL SSBG EXPENDITURES FOR HEALTH AND WELLBEING

Residential Treatment comprised the largest proportion (58 percent) of Total SSBG Expenditures among the Health and Wellbeing services by a considerable margin ([see Figure 24](#)).

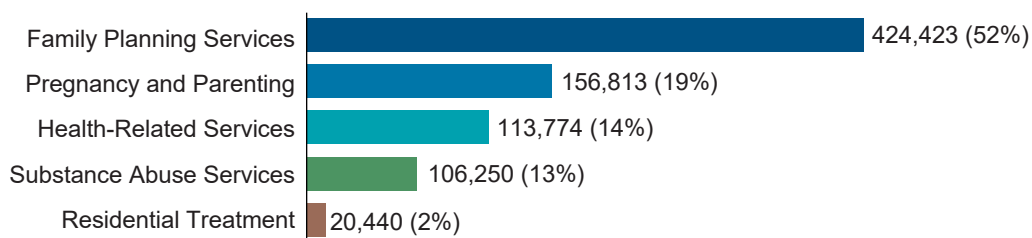
**FIGURE 24.** Total SSBG Expenditures for Health and Wellbeing by Service Category



## RECIPIENTS OF HEALTH AND WELLBEING

States reported 821,700 recipients of Health and Wellbeing services in FY 2019. Family Planning Services had the largest proportion of reported recipients (52 percent), followed by Pregnancy and Parenting (19 percent), Health-Related Services (14 percent), Substance Abuse Services (13 percent), and Residential Treatment (2 percent; [see Figure 25](#)).

**FIGURE 25.** Recipients of Health and Wellbeing by Service Category
















## TOTAL SSBG EXPENDITURES AND RECIPIENTS: HEALTH AND WELLBEING, FY 2018-FY 2019

From FY 2018 to FY 2019, Total SSBG Expenditures for Health and Wellbeing increased by \$3.7 million (3 percent) with reported recipients also increasing by 95,752 (13 percent).

For the component services within Health and Wellbeing, Total SSBG Expenditures only decreased for Health-Related Services (6 percent) and increased for all the remaining services categories by between 3 and 37 percent ([see Figure 26](#)).

Reported recipients increased for Pregnancy and Parenting (111 percent), Substance Abuse Services (42 percent), and Family Planning Services (5 percent) while reported recipients decreased for Health-Related Services (24 percent) and Residential Treatment (13 percent).

**FIGURE 26.** Change in Total SSBG Expenditures and Recipients in Health and Wellbeing (FY 2018-FY 2019)

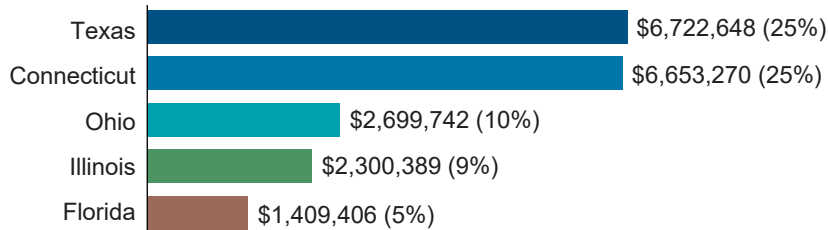
 HEALTH AND WELLBEING						
SSBG SERVICE CATEGORY	TOTAL SSBG EXPENDITURES CHANGE			TOTAL RECIPIENTS CHANGE		
FAMILY PLANNING SERVICES	\$1,173,935		18%	21,176		5%
HEALTH-RELATED SERVICES	-\$1,685,539		-6%	-36,251		-24%
PREGNANCY AND PARENTING	\$1,021,473		37%	82,464		111%
RESIDENTIAL TREATMENT	\$2,874,090		5%	-3,097		-13%
SUBSTANCE ABUSE SERVICES	\$325,689		3%	31,460		42%
HLSA: HEALTH AND WELLBEING	\$3,709,648		3%	95,752		13%



## SELF-SUFFICIENCY

In FY 2019, 24 states reported just under \$27 million in Total SSBG Expenditures for Self-Sufficiency services. Of these Total SSBG Expenditures, \$20 million (73 percent) were from SSBG Expenditures and \$7 million dollars (27 percent) were TANF transfer funds.

**FIGURE 27. Total SSBG Expenditures for Self-Sufficiency, Top Five States**



**Figure 27** displays the five states with the highest reported Total SSBG Expenditures for Self-Sufficiency.

**FIGURE 28. Percent of State's Total SSBG Expenditures, Top Five States**

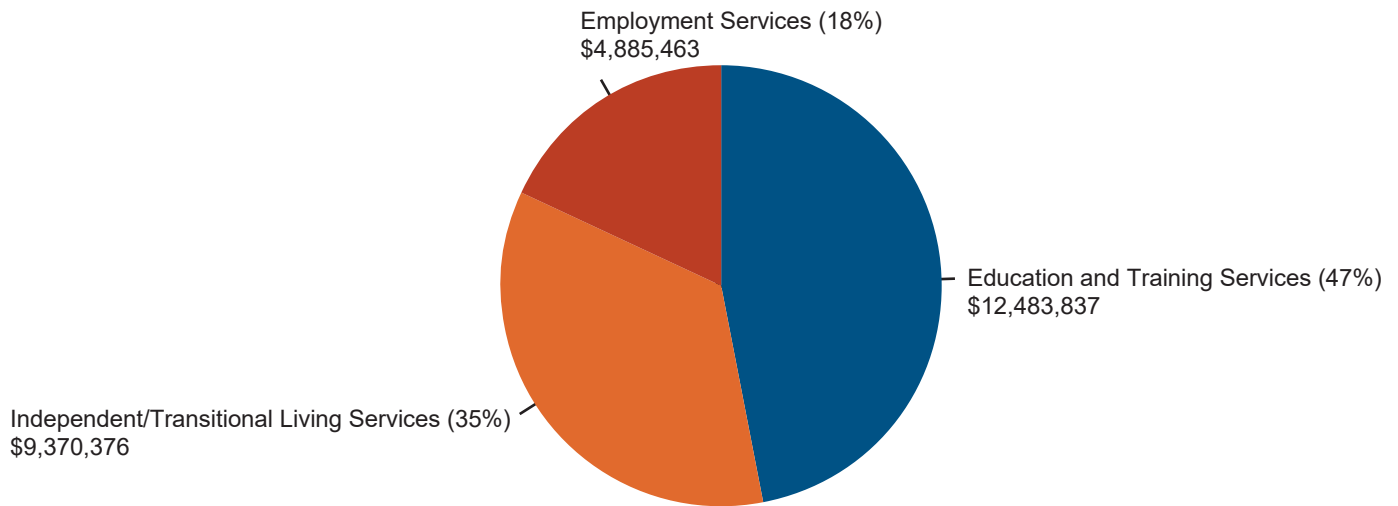
State	Percent of State's Expenditures	Total SSBG Expenditures for Self-Sufficiency
Connecticut	40%	\$6,653,270
Northern Mariana Islands	17%	\$248,476
New Hampshire	16%	\$1,205,223
American Samoa	7%	\$63,105
Alaska	7%	\$493,149

**Figure 28** displays the five states that expended the largest proportions of their state's Total SSBG Expenditures for Self-Sufficiency.

### TOTAL SSBG EXPENDITURES FOR SELF-SUFFICIENCY

Education and Training Services accounted for almost half (47 percent) of the Total SSBG Expenditures for Self-Sufficiency service categories followed by Independent/Transitional Living Services (35%) and Employment Services (18 percent; [see Figure 29](#)).

**FIGURE 29. Total SSBG Expenditures for Self-Sufficiency by Service Category**



## RECIPIENTS OF SELF-SUFFICIENCY

States reported 719,202 recipients of Self-Sufficiency services in FY 2019. Education and Training Services had the majority of reported recipients (81 percent), followed by Employment Services (13 percent), and Independent/Transitional Living Services (6 percent; [see Figure 30](#)).

**FIGURE 30. Recipients of Self-Sufficiency by Service Category**












## TOTAL SSBG EXPENDITURES AND RECIPIENTS: SELF-SUFFICIENCY, FY 2018-FY 2019

From FY 2018 to FY 2019, Total SSBG Expenditures for Self-Sufficiency decreased by almost \$4.3 million (14 percent) with an increase of reported recipients by 51,357 (8 percent).

Total SSBG Expenditures increased for Education and Training Services (2 percent) and decreased for both Independent/Transitional Living Services (31 percent) and Employment Services (5 percent).

Reported recipients increased for all service categories in Self-Sufficiency by between 4 and 50 percent ([see Figure 31](#)).

**FIGURE 31.** Change in Total SSBG Expenditures and Recipients in Self-Sufficiency (FY 2018-FY 2019)

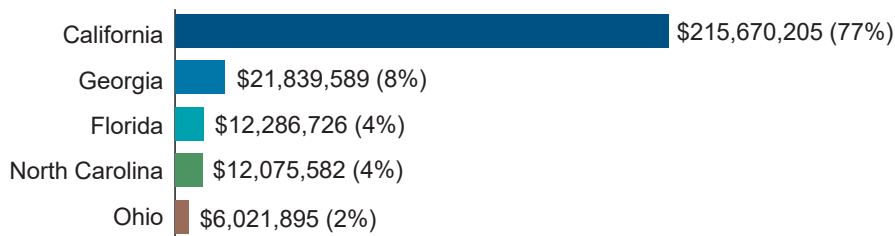
 SELF SUFFICIENCY						
SSBG SERVICE CATEGORY	TOTAL SSBG EXPENDITURES CHANGE			TOTAL RECIPIENTS CHANGE		
EDUCATION AND TRAINING SERVICES	\$287,928		2%	24,278		4%
EMPLOYMENT SERVICES	-\$251,343		-5%	12,824		16%
INDEPENDENT/TRANSITIONAL LIVING SERVICES	-\$4,289,861		-31%	14,255		50%
HLSA: SELF-SUFFICIENCY	-\$4,253,276		-14%	51,357		8%



## SPECIAL SERVICES – DISABLED

In FY 2019, 18 states reported Total SSBG Expenditures for Special Services – Disabled, totaling almost \$281 million. Of the Total SSBG Expenditures for Special Services – Disabled, \$203 million (72 percent) were from SSBG Expenditures and over \$77 million (28 percent) were TANF transfer funds.

**FIGURE 32. Total SSBG Expenditures for Special Services – Disabled, Top Five States**



**Figure 32** displays the five states with the highest reported Total SSBG Expenditures for Special Services – Disabled.

**FIGURE 33. Percent of State's Total SSBG Expenditures, Top Five States**

State	Percent of State's Expenditures	Total SSBG Expenditures for Special Services – Disabled
Massachusetts Commission for the Blind	100%	\$667,910
Montana	59%	\$3,631,641
Georgia	41%	\$21,839,589
California	39%	\$215,670,205
North Carolina	17%	\$12,075,582

**Figure 33** displays the five states that expended the largest proportions of their state's Total SSBG Expenditures for Special Services – Disabled.

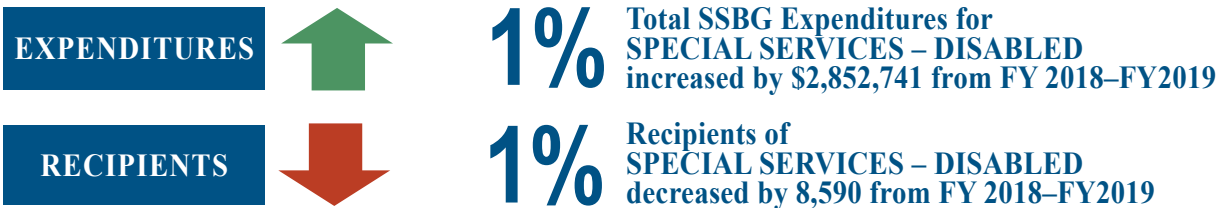
## RECIPIENTS OF SPECIAL SERVICES – DISABLED

States reported 579,533 recipients of Special Services – Disabled.

**TOTAL SSBG EXPENDITURES AND RECIPIENTS: SPECIAL SERVICES – DISABLED, FY 2018-FY 2019**

From FY 2018 to FY 2019, Total SSBG Expenditures for Special Services – Disabled increased \$2.9 million (1 percent) with reported recipients decreasing by 8,590 recipients (1 percent; [see Figure 34](#)).

**FIGURE 34.** Change in Total SSBG Expenditures and Recipients in Special Services – Disabled (FY 2018-FY 2019)

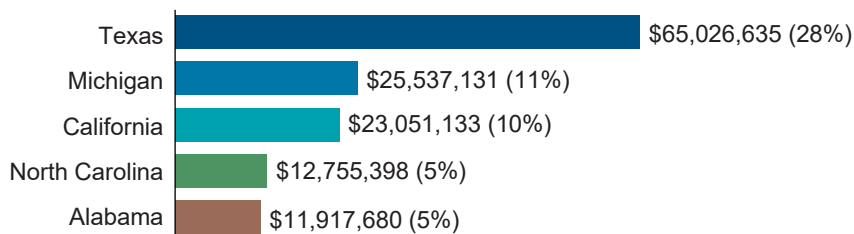




## VULNERABLE AND ELDERLY ADULTS

In FY 2019, 46 states reported Total SSBG Expenditures for Vulnerable and Elderly Adults totaling \$236 million. Of the Total SSBG Expenditures for Vulnerable and Elderly Adults, \$230 million (98 percent) were from SSBG Expenditures and \$5.7 million (2 percent) were TANF transfer funds.

**FIGURE 35. Total SSBG Expenditures for Vulnerable and Elderly Adults, Top Five States**



**Figure 35** displays the five states with the highest reported Total SSBG Expenditures for Vulnerable and Elderly Adults.

**FIGURE 36. Percent of State's Total SSBG Expenditures, Top Five States**

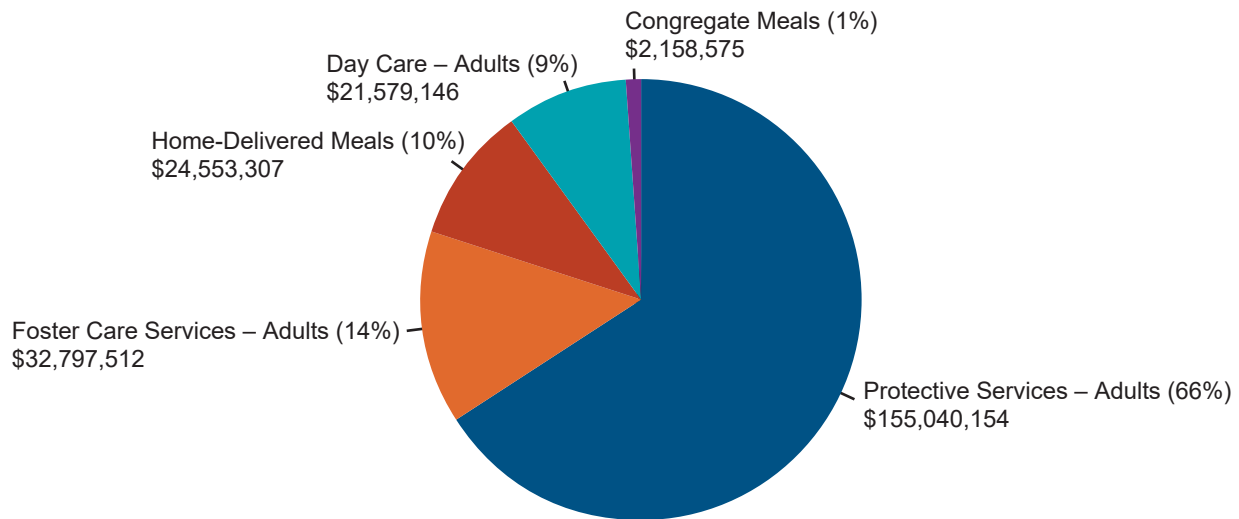
State	Percent of State's Expenditures	Total SSBG Expenditures for Vulnerable and Elderly Adults
South Carolina	48%	\$11,578,688
Mississippi	45%	\$4,546,570
Texas	39%	\$65,026,635
Alabama	33%	\$11,917,680
U.S. Virgin Islands	28%	\$1,204,559

**Figure 36** displays the five states that expended the largest proportions of their state's Total SSBG Expenditures for Vulnerable and Elderly Adults.

## TOTAL SSBG EXPENDITURES FOR VULNERABLE AND ELDERLY ADULTS

States reported the largest proportion (66 percent) of Total SSBG Expenditures for Vulnerable and Elderly Adults in Protective Services – Adults. Foster Care – Adults received the next largest proportion (14 percent), followed by Home-Delivered Meals (10 percent), Day Care – Adults (9 percent), and Congregate Meals (1 percent; [see Figure 37](#)).

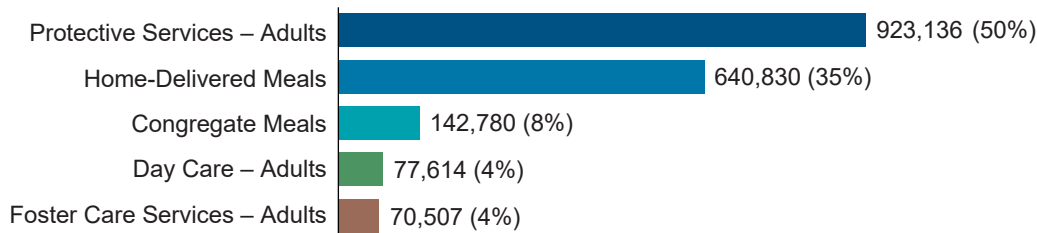
**FIGURE 37. Total SSBG Expenditures for Vulnerable and Elderly Adults by Service Category**



## RECIPIENTS OF VULNERABLE AND ELDERLY ADULTS SERVICES

States reported just under 1.9 million recipients of Vulnerable and Elderly Adults services in FY 2019. Protective Services – Adults accounted for half of all the reported recipients of Vulnerable and Elderly Adults services ([see Figure 38](#)).

**FIGURE 38. Recipients of Vulnerable and Elderly Adults by Service Category**
















## TOTAL SSBG EXPENDITURES AND RECIPIENTS: VULNERABLE AND ELDERLY ADULTS, FY 2018-FY 2019

From FY 2018 to FY 2019, Total SSBG Expenditures for Vulnerable and Elderly Adults increased by \$5 million (2 percent) and reported recipients increased by 196,377 (12 percent).

Total SSBG Expenditures increased for Foster Care Services – Adults (21 percent), Congregate Meals (8 percent), and Day Care – Adults (2 percent) and decreased slightly for both Protective Services – Adults (1 percent) and Home-Delivered meals (1 percent).

While there was a decrease in reported recipients for Protective Services – Adults (30 percent), all other services saw an increase in reported recipients. Home-Delivered Meals had the largest increase by far with almost half a million more recipients reported, an increase of 354 percent over FY 2018. The remaining service categories all increased between 8 and 96 percent ([see Figure 39](#)).

**FIGURE 39.** Change in Total SSBG Expenditures and Recipients in Vulnerable and Elderly Adults (FY 2018-FY 2019)

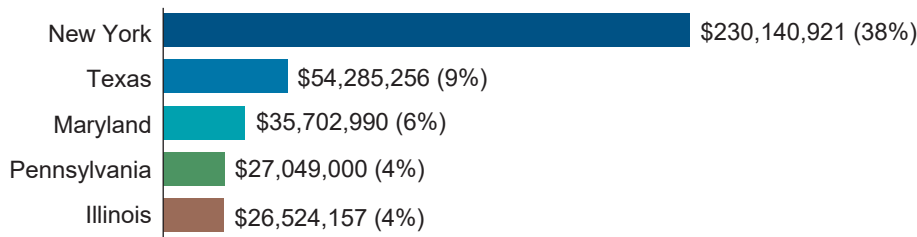
 <b>VULNERABLE AND ELDERLY ADULTS</b>						
SSBG SERVICE CATEGORY	TOTAL SSBG EXPENDITURES CHANGE			TOTAL RECIPIENTS CHANGE		
CONGREGATE MEALS	\$157,055		8%	69,833		96%
DAY CARE – ADULTS	\$480,585		2%	9,384		14%
FOSTER CARE SERVICES – ADULTS	\$5,698,686		21%	5,049		8%
HOME-DELIVERED MEALS	-\$193,296		-1%	499,717		354%
PROTECTIVE SERVICES – ADULTS	-\$1,158,367		-1%	-387,606		-30%
HLSA: VULNERABLE AND ELDERLY ADULTS	\$4,984,663		2%	196,377		12%



## ADDITIONAL SUPPORT SERVICES

In FY 2019, 50 states reported Total SSBG Expenditures for Additional Support Services totaling \$609 million. Of the Total SSBG Expenditures for Additional Support Services, \$376 million (62 percent) were from SSBG Expenditures and \$233 million (38 percent) were TANF transfer funds.

**FIGURE 40. Total SSBG Expenditures for Additional Support Services, Top Five States**



**Figure 40** displays the five states with the highest reported Total SSBG Expenditures for Additional Support Services.

**FIGURE 41. Percent of State's Total SSBG Expenditures, Top Five States**

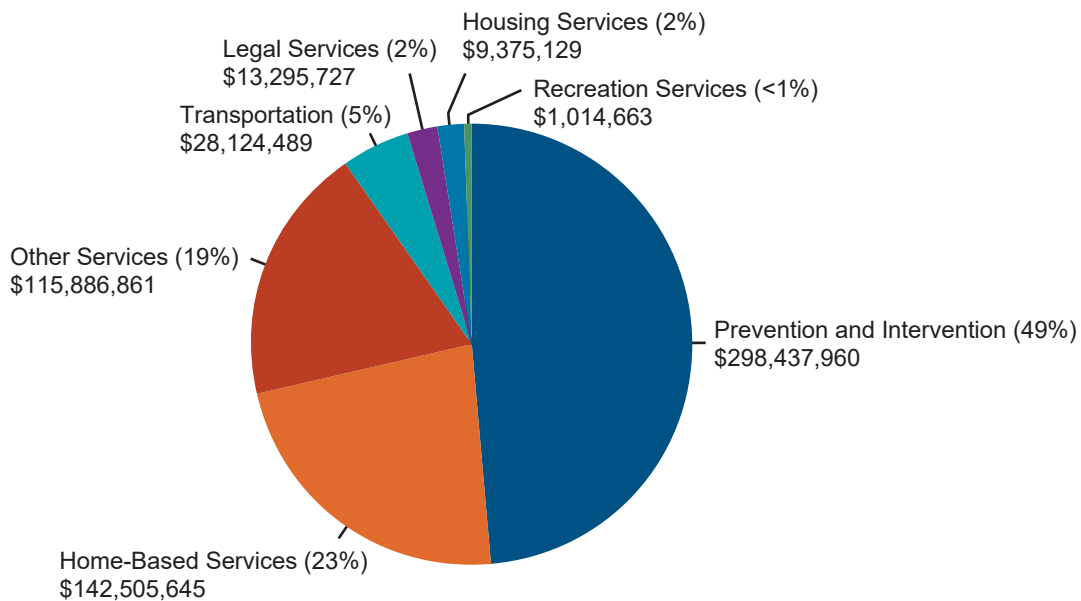
State	Percent of State's Expenditures	Total SSBG Expenditures for Additional Support Services
District of Columbia	78%	\$7,848,974
New York	69%	\$230,140,921
Oregon	63%	\$13,385,427
Alabama	58%	\$20,980,302
Illinois	51%	\$26,524,157

**Figure 41** displays the five states that expended the largest proportions of their state's Total SSBG Expenditures for Additional Support Services.

## TOTAL SSBG EXPENDITURES FOR ADDITIONAL SUPPORT SERVICES

States reported the largest proportions of Total SSBG Expenditures for the categories of Prevention and Intervention (49 percent), Home-Based Services (23 percent) and Other Services (19 percent; [see Figure 42](#)).

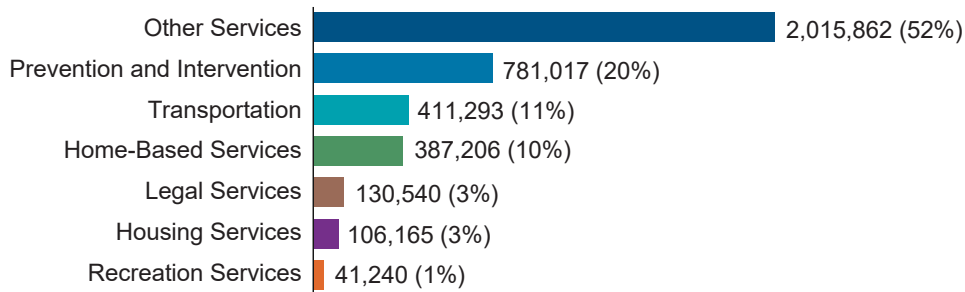
**FIGURE 42. Total SSBG Expenditures for Additional Support Services by Service Category**



## RECIPIENTS OF ADDITIONAL SUPPORT SERVICES

States reported almost 3.9 million recipients of Additional Support Services in FY 2019. Other Services comprised the largest proportion (52 percent) of all reported recipients followed by Prevention and Intervention (20 percent; [see Figure 43](#)).

**FIGURE 43. Recipients of Additional Support Services by Service Category**




















## TOTAL SSBG EXPENDITURES AND RECIPIENTS: ADDITIONAL SUPPORT SERVICES, FY 2018-FY 2019

From FY 2018 to FY 2019, Total SSBG Expenditures for Additional Support Services increased over \$172 million (40 percent). Reported recipients also increased with nearly half a million more than the previous year (14 percent).

Total SSBG Expenditures increased for Prevention and Intervention (106 percent), Recreation Services (68 percent), Transportation (12 percent), Home-Based Services (6 percent), Other Services (9 percent), and Housing Services (2 percent) while Total SSBG Expenditures decreased for Legal Services (14 percent; [see Figure 44](#)).

Reported recipients increased for Recreation Services (64 percent), Home-Based Services (39 percent), Other Services (18 percent), Transportation (12 percent), and Prevention and Intervention (7 percent) while reported recipients decreased for Legal Services (24 percent) and Housing Services (4 percent).

**FIGURE 44. Change in Total SSBG Expenditures and Recipients in Additional Support Services (FY 2018-FY 2019)**

 <b>ADDITIONAL SUPPORT SERVICES</b>						
SSBG SERVICE CATEGORY	TOTAL SSBG EXPENDITURES CHANGE			TOTAL RECIPIENTS CHANGE		
HOME-BASED SERVICES	\$7,861,527		6%	109,637		39%
HOUSING SERVICES	\$169,072		2%	-4,506		-4%
LEGAL SERVICES	-\$2,129,936		-14%	-40,870		-24%
PREVENTION AND INTERVENTION	\$153,537,904		106%	49,583		7%
RECREATION SERVICES	\$410,729		68%	16,045		64%
TRANSPORTATION	\$3,056,076		12%	43,832		12%
OTHER SERVICES	\$9,447,215		9%	314,340		18%
HLSA: ADDITIONAL SUPPORT SERVICES	\$172,352,587		40%	488,061		14%

# PERFORMANCE MEASUREMENT

The SSBG affords states substantial discretion in the use of funds to provide services. OCS has worked with the Office of Management and Budget to develop approaches for program assessment that afford sufficient accountability while preserving the inherent flexibility of SSBG funds. A fundamental principle of block grant accountability is that the federal government must be assured that the funds are spent only for the designated purposes.

OCS developed two performance measures to improve efficiency and accountability within states' SSBG programs. The first of these measures analyzes states' pre-expenditure plans and reported SSBG Expenditures to determine the percentage of SSBG Expenditures that each state spent as originally planned. The second performance measure examines states' administrative costs compared to the funds used for the direct provision of services.

## EFFICIENCY: SSBG EXPENDITURES TO PLAN PERFORMANCE

Comparison of states' Pre-Expenditure and Post-Expenditure Reports is conducted annually to determine the extent to which funds were spent "in a manner consistent" with their planned use, as required by the law that authorizes the program, which can be found at 42 U.S.C. §1397e(a). This measure encourages rigorous planning efforts by states. The performance measure examines only states' reported SSBG Expenditures (not including administrative costs) rather than Total SSBG Expenditures (which may include TANF transfer funds).

The summary performance measure represents the percentage of SSBG Expenditures spent as planned. The performance measure is capped at 100 percent, reflecting how close a state came to spending at least the dollars it committed to spend as planned in the Pre-Expenditure Report. OCS established a target percentage of 80 percent for FY 2019.<sup>29</sup>

Overall, states spent 79 percent of SSBG Expenditures as originally planned in FY 2019. Individually, 38 states met the performance measure goal of spending at least 80 percent of SSBG Expenditures as projected as compared to 34 states in FY 2018. Nineteen states did not meet the performance measure goal, spending nine to 78 percent of SSBG Expenditures as projected ([see Figure 45](#)).

## ADMINISTRATION: TOTAL SSBG EXPENDITURES AS ADMINISTRATIVE COSTS

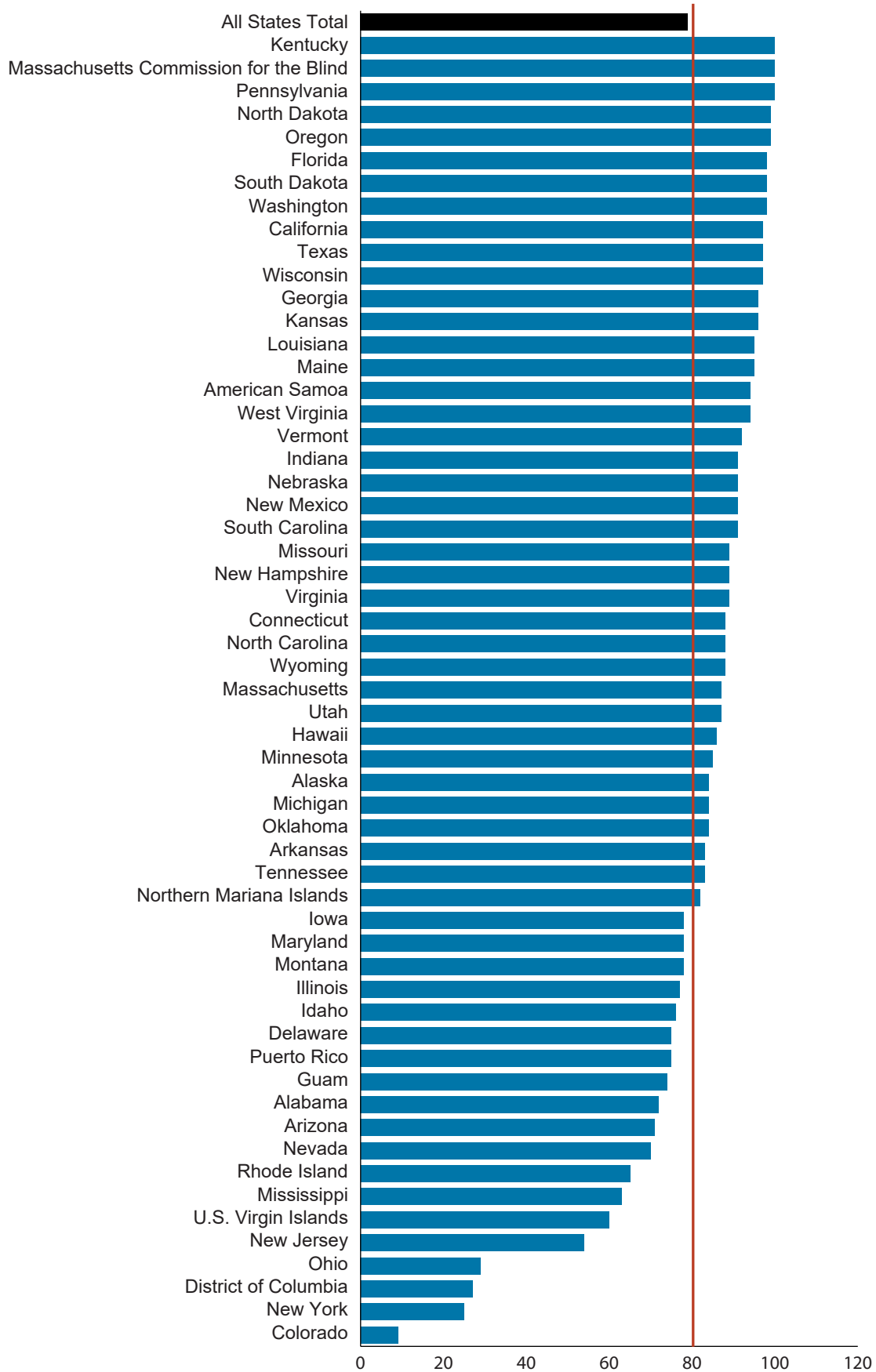
States may use SSBG funds for administrative costs such as training, licensing activities, and the overhead costs of providing services. States may pay for these administrative functions entirely with SSBG funds or may use several funding sources. The purpose of the administrative costs efficiency measure is to ensure that maximum funds are used for the direct provision of services.

OCS established a target goal for states' administrative costs not to exceed nine percent of Total SSBG Expenditures.<sup>30</sup> Total SSBG Expenditures are the combination of states' reported SSBG Expenditures from their annual allocations, and expenditures of the funds transferred into the SSBG from the states' Temporary Assistance for Needy Families (TANF) block grants.<sup>31 32</sup>

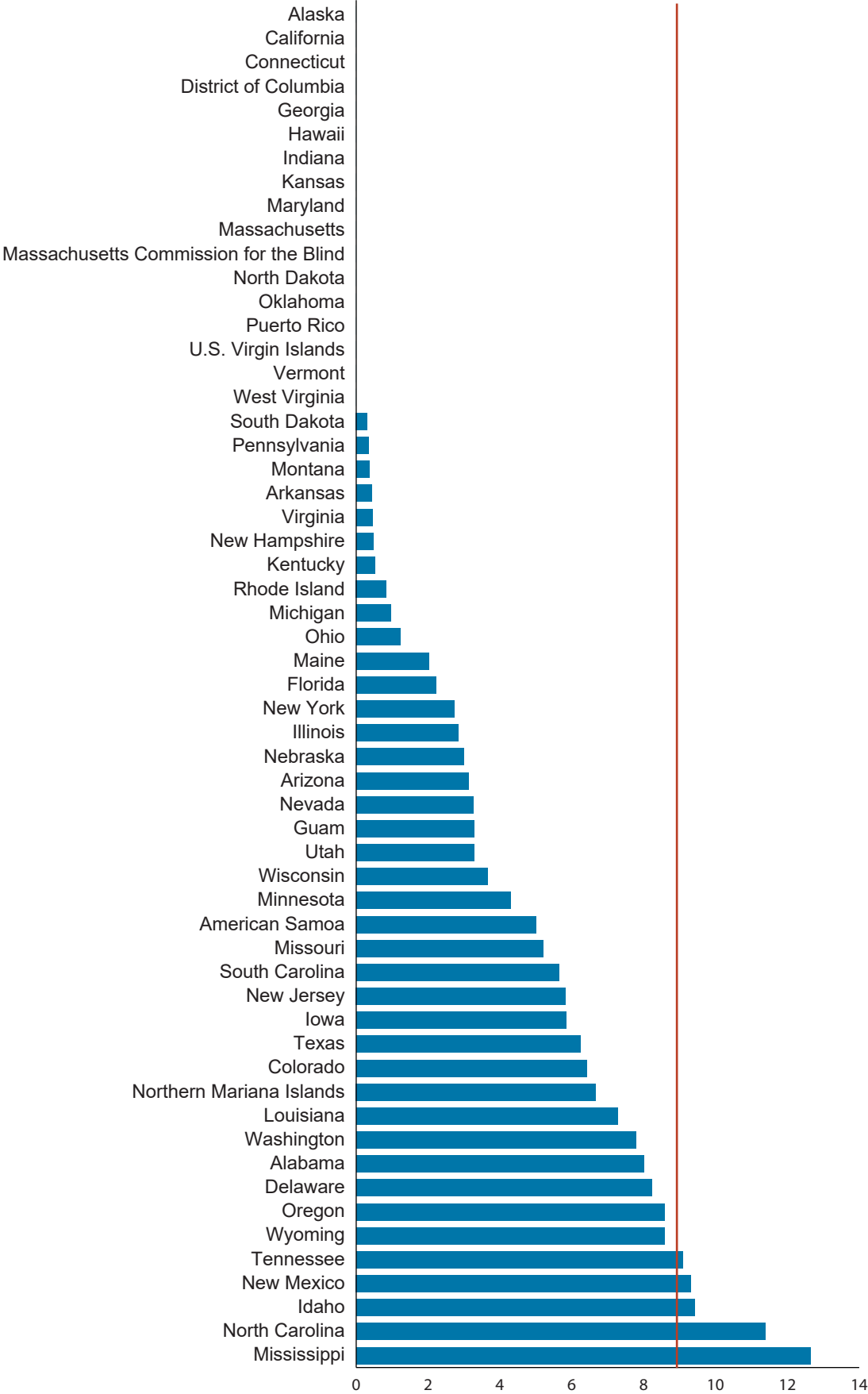
In FY 2019, 40 states spent \$70 million for administrative costs, accounting for 2.4 percent of Total SSBG Expenditures. Of these 40 states, 36 states reported administrative costs accounting for nine percent or less of their Total SSBG Expenditures. Five states did not meet the target goal for administrative costs, spending up to 12 percent of their Total SSBG Expenditures on administrative costs. Seventeen states reported zero Total SSBG Expenditures for administrative costs (see Figure 46).

From FY 2018 to FY 2019, there has been a three percent increase in Total SSBG Expenditures for administrative costs, from \$68 million in FY 2018 to \$70 million in FY 2019.

**FIGURE 45. Efficiency: SSBG Expenditures to Plan by State**



**FIGURE 46. Administration: Total SSBG Expenditures as Administrative Costs by State**



# APPENDIX A: STATE PROFILE PAGES

The following state profile pages present Total SSBG Expenditures and recipient data reported by each state in FY 2019.

Each state profile page identifies the state's SSBG administering agency.

Data presented within each state profile includes Total SSBG Expenditures, SSBG Expenditures, TANF transfer funds, and service recipients reported in FY 2019. A figure depicts the proportion of Total SSBG Expenditures reported by High Level Service Area.

Each state profile also depicts data on the top three service categories by Total SSBG Expenditures and the top three service categories by recipients for that state. For all listed service categories, an icon depicts the High Level Service Area to which they belong, as detailed in the table below.



## CHILD WELFARE/YOUTH AT RISK

- Adoption Services
- Foster Care Services – Children
- Protective Services – Children
- Special Services – Youth at Risk



## COUNSELING AND SUPPORT

- Case Management
- Counseling Services
- Information and Referral



## DAY CARE – CHILDREN

- Day Care – Children



## HEALTH AND WELLBEING

- Family Planning Services
- Health-Related Services
- Pregnancy and Parenting
- Residential Treatment
- Substance Abuse Services



## SELF SUFFICIENCY

- Education and Training Services
- Employment Services
- Independent/Transitional Living



## SPECIAL SERVICES – DISABLED

- Special Services – Disabled



## VULNERABLE AND ELDERLY ADULTS

- Congregate Meals
- Day Care – Adults
- Foster Care Services – Adults
- Home-Delivered Meals
- Protective Services – Adults



## ADDITIONAL SUPPORT SERVICES

- Home-Based Services
- Housing Services
- Legal Services
- Prevention and Intervention
- Recreational Services
- Transportation
- Other Services

# FISCAL YEAR 2019 SSBG STATE PROFILE



## ALABAMA

**State SSBG Administering Agency**  
Alabama Department of Human Resources  
50 Ripley St.  
Montgomery, Alabama 36130



### EXPENDITURES

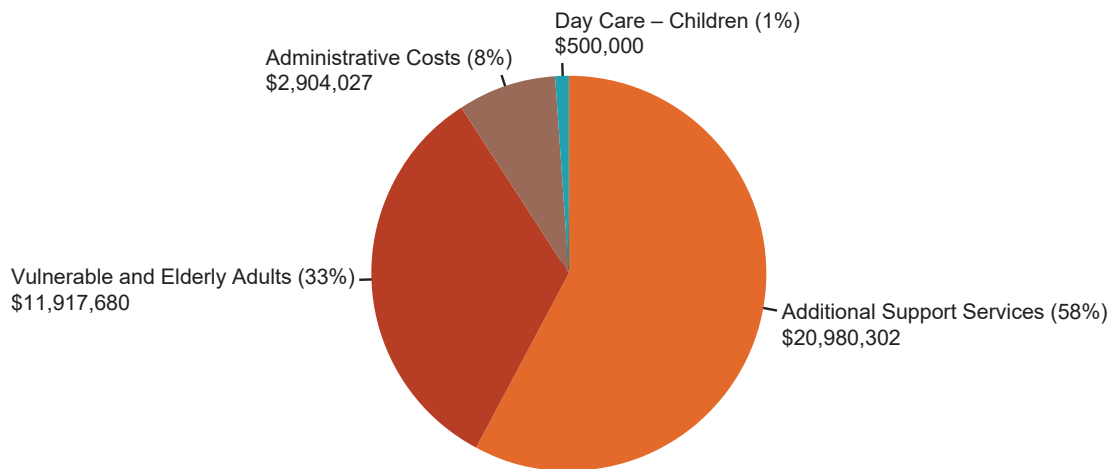
**\$36,302,009**

TOTAL SSBG EXPENDITURES

**\$27,001,282**  
SSBG EXPENDITURES

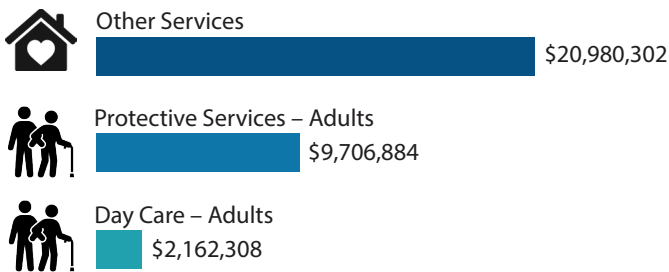
**\$9,300,727**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



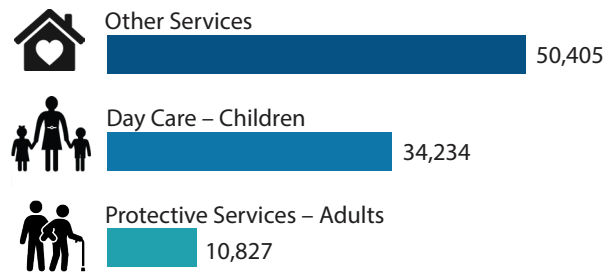
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**95,791**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## ALASKA

**State SSBG Administering Agency**  
Alaska Department of Health & Social Services  
P.O. Box 110601  
Juneau, Alaska 99811-0601

### EXPENDITURES

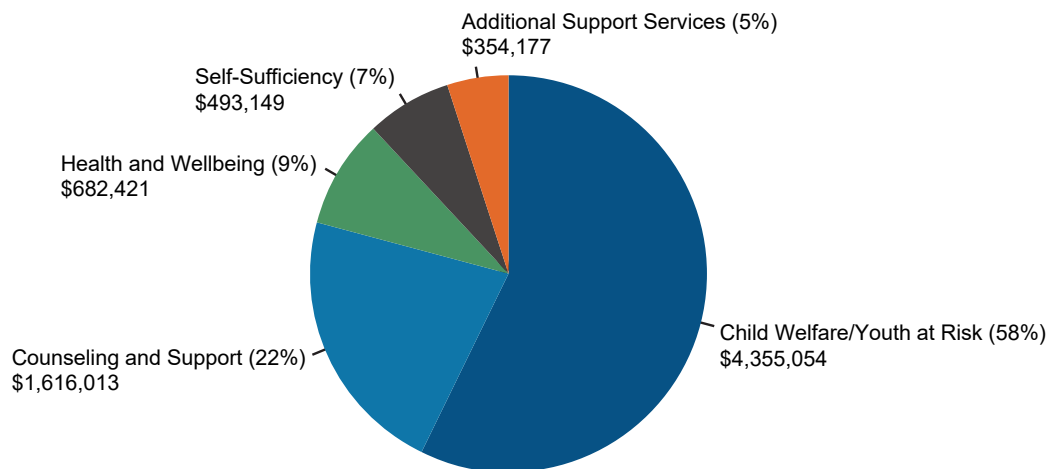
**\$7,500,814**

TOTAL SSBG EXPENDITURES

**\$3,061,067**  
SSBG EXPENDITURES

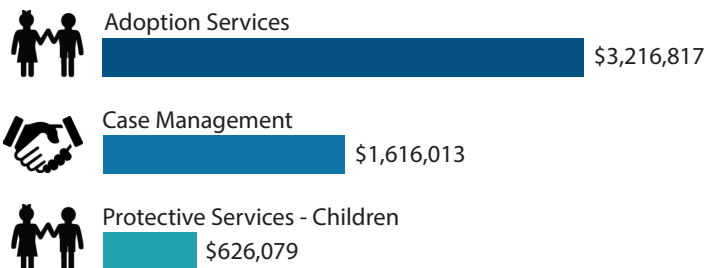
**\$4,439,747**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



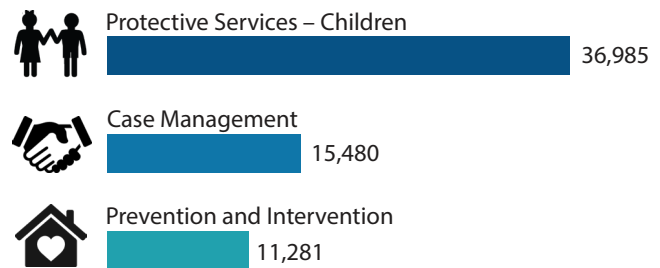
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**72,102**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## AMERICAN SAMOA

State SSBG Administering Agency  
Child Welfare and Family Advocacy Branch  
Department of Human and Social Services  
P.O. Box 6776/ 6776 Utulei St.  
Pago Pago, American Samoa 96799



### EXPENDITURES

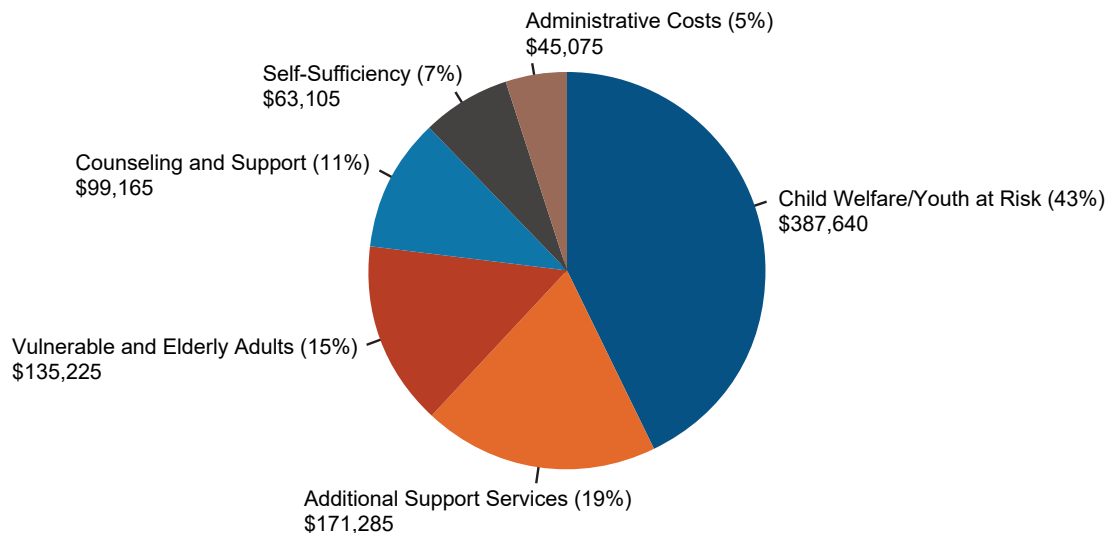
**\$901,495**

TOTAL SSBG EXPENDITURES

**\$901,495**  
SSBG EXPENDITURES

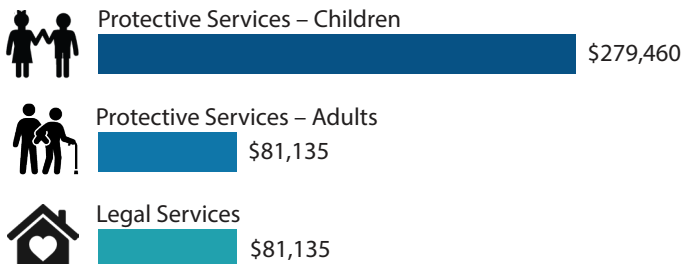
**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



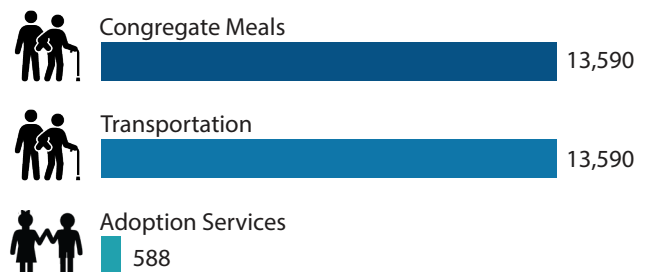
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**29,004**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## ARIZONA

### State SSBG Administering Agency

Department of Economic Security

1717 W. Jefferson, 010A

Phoenix, Arizona 85005



## EXPENDITURES

**\$53,920,383**

TOTAL SSBG EXPENDITURES

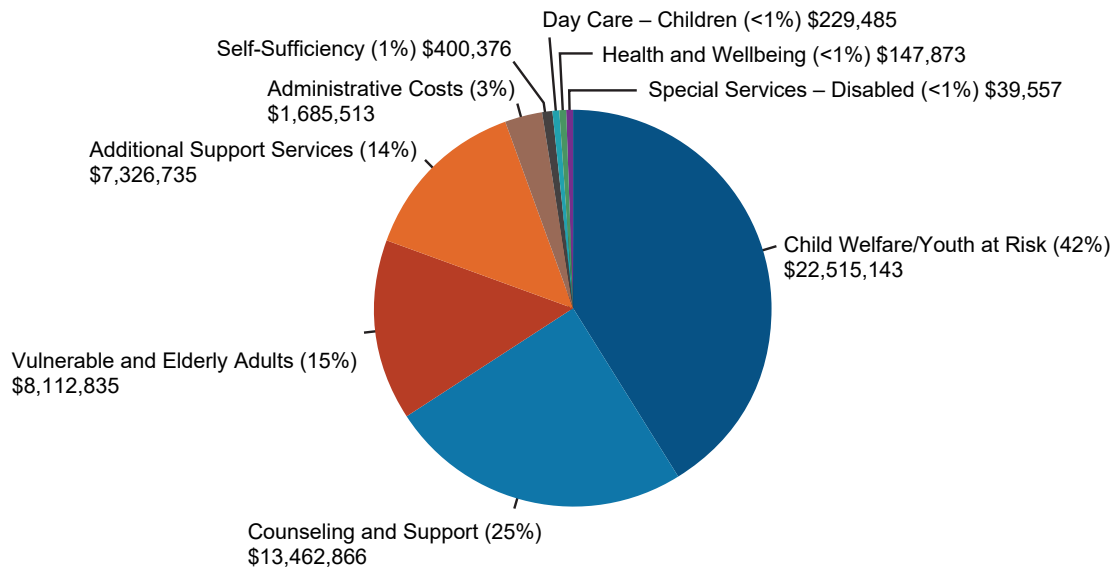
**\$35,367,814**

SSBG EXPENDITURES

**\$18,552,569**

TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



## TOP THREE SSBG SERVICE CATEGORIES

### EXPENDITURES



Foster Care Services – Children



\$22,515,143



Case Management



\$13,296,974



Protective Services – Adults



\$6,477,868

### RECIPIENTS

**1,646,070**

TOTAL SSBG RECIPIENTS



Other Services



1,220,522



Case Management



75,909



Information and Referral



66,739



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## ARKANSAS

State SSBG Administering Agency  
Department of Human Services  
618 W. Main St.  
P.O. Box 1437/ W-401  
Little Rock, Arkansas 72203

### \$ EXPENDITURES

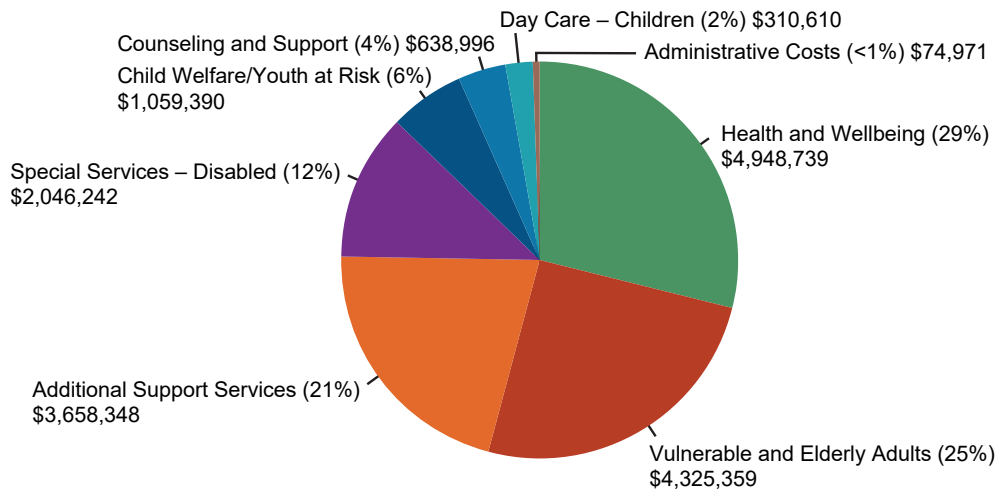
**\$17,062,655**

TOTAL SSBG EXPENDITURES

**\$17,062,655**  
SSBG EXPENDITURES

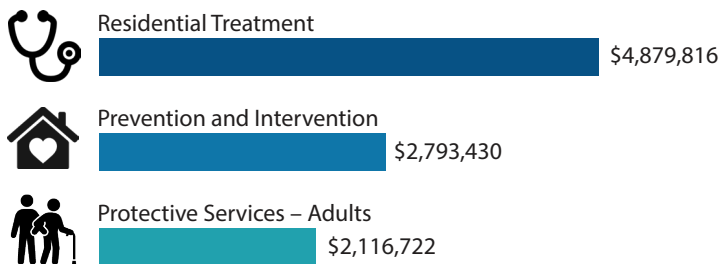
**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



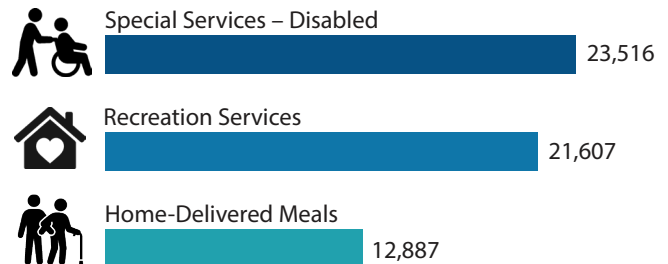
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**84,028**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## CALIFORNIA

State SSBG Administering Agency

California Department of Social Services

Mail Station 17-11

Sacramento, California 95814



## EXPENDITURES

**\$556,925,321**

TOTAL SSBG EXPENDITURES

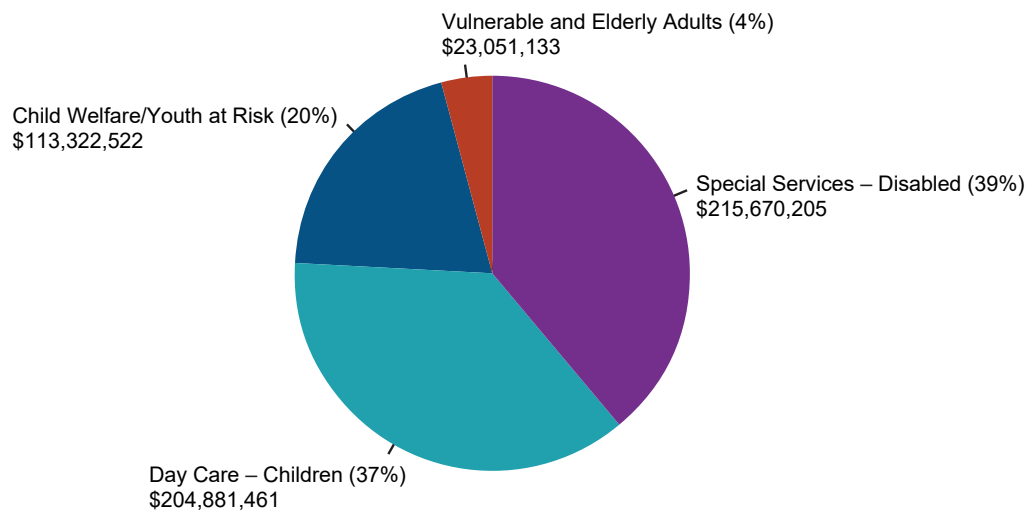
**\$194,972,799**

SSBG EXPENDITURES

**\$361,952,522**

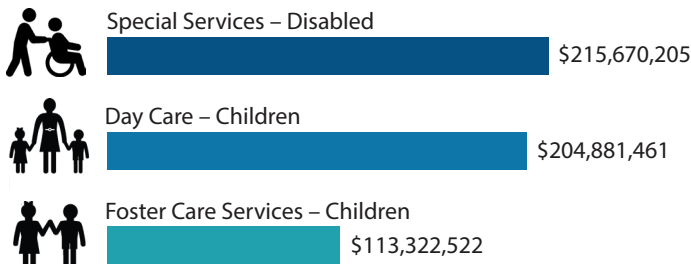
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



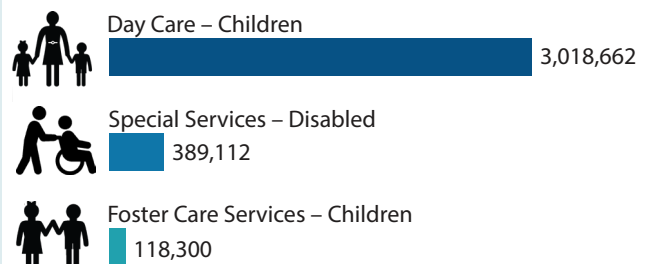
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



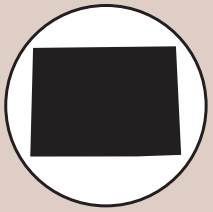
#### RECIPIENTS

**3,625,524**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## COLORADO

### State SSBG Administering Agency

Department of Human Services

1575 Sherman St.

Denver, Colorado 80203



## EXPENDITURES

**\$28,740,805**

TOTAL SSBG EXPENDITURES

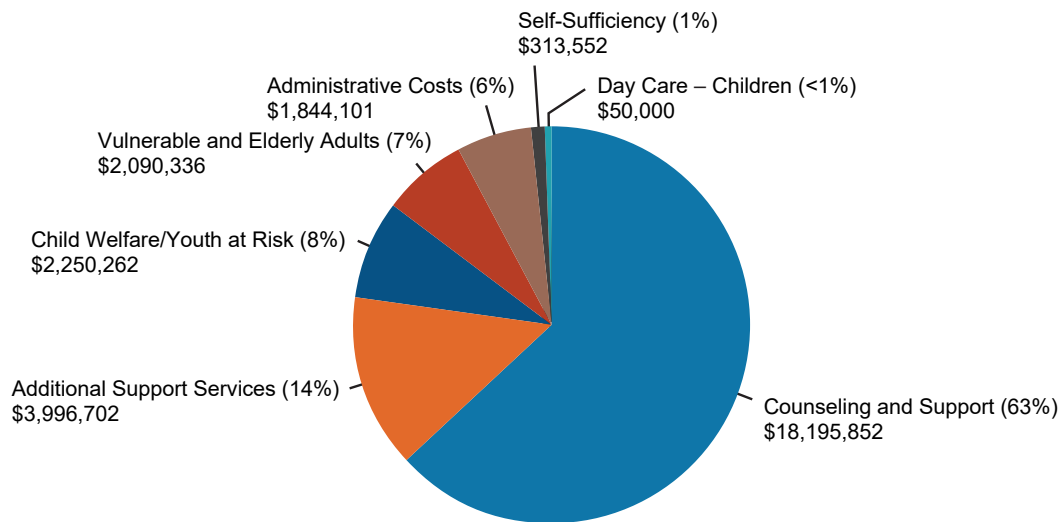
**\$26,540,543**

SSBG EXPENDITURES

**\$2,200,262**

TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



## TOP THREE SSBG SERVICE CATEGORIES

### EXPENDITURES



Case Management

\$18,195,852



Other Services

\$3,901,531



Foster Care Services – Children

\$2,250,262

### RECIPIENTS

**50,915**

TOTAL SSBG RECIPIENTS



Foster Care Services – Children

23,338



Day Care – Children

18,913



Protective Services – Adults

8,664



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## CONNECTICUT

State SSBG Administering Agency  
Department of Social Services  
55 Farmington Ave.  
Hartford, Connecticut 06105



### EXPENDITURES

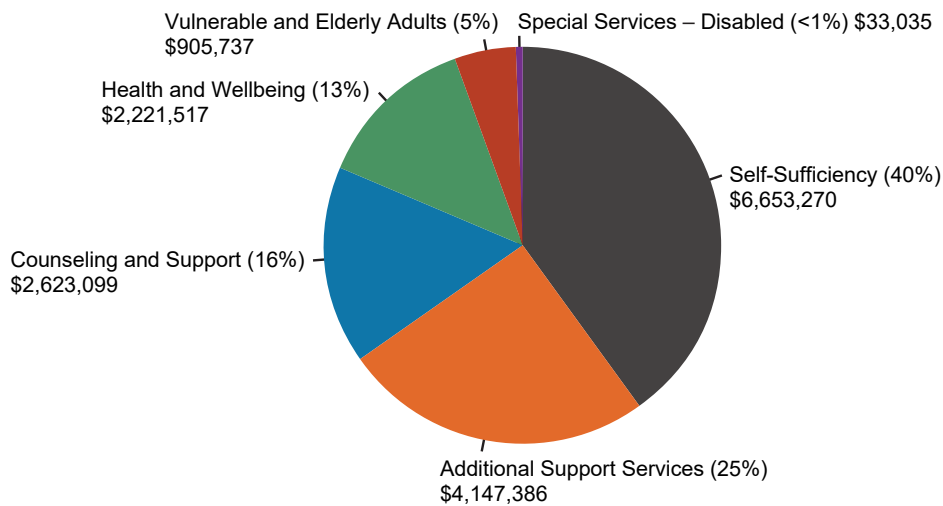
**\$16,584,044**

TOTAL SSBG EXPENDITURES

**\$16,584,044**  
SSBG EXPENDITURES

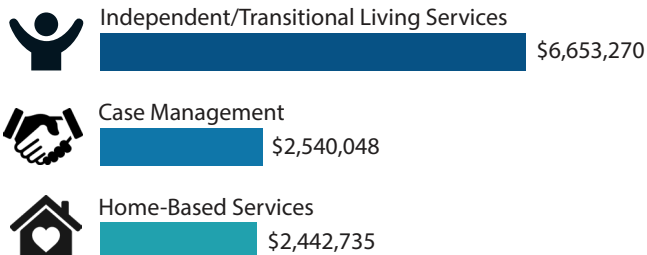
**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



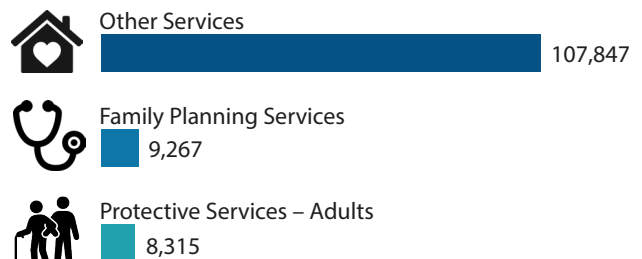
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**150,507**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## DELAWARE

### State SSBG Administering Agency

Division of Social Services  
1901 North DuPont Highway  
New Castle, Delaware 19720



## EXPENDITURES

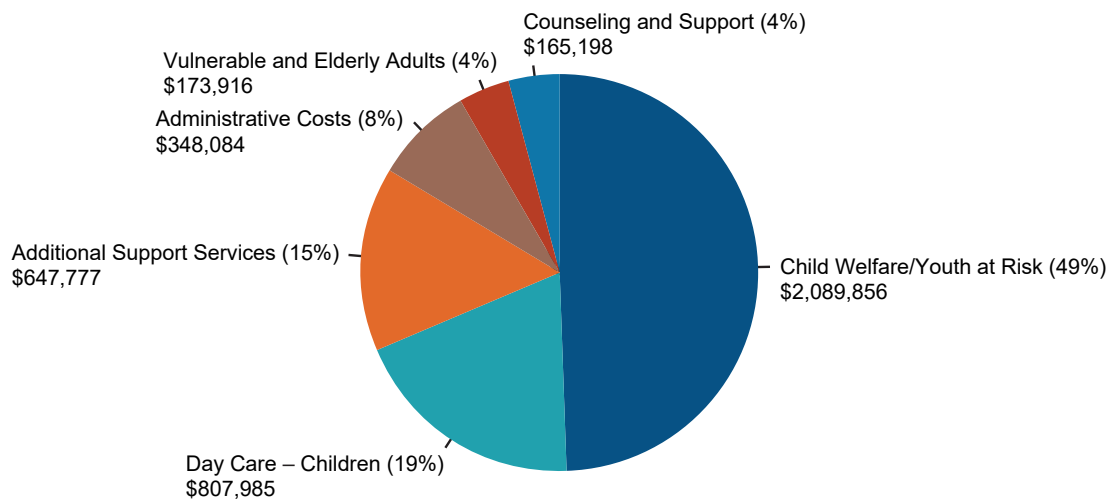
**\$4,232,816**

TOTAL SSBG EXPENDITURES

**\$4,232,816**  
SSBG EXPENDITURES

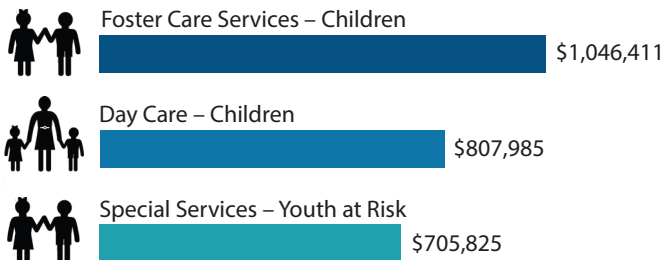
**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



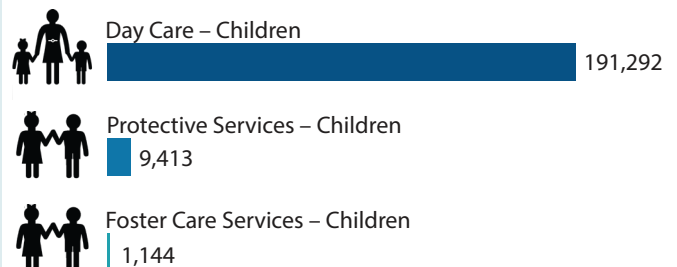
## TOP THREE SSBG SERVICE CATEGORIES

### EXPENDITURES



### RECIPIENTS

**203,737**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## DISTRICT OF COLUMBIA

State SSBG Administering Agency  
Family Services Administration  
2146 24th Place, N.E.  
Washington, D.C. 20018



### EXPENDITURES

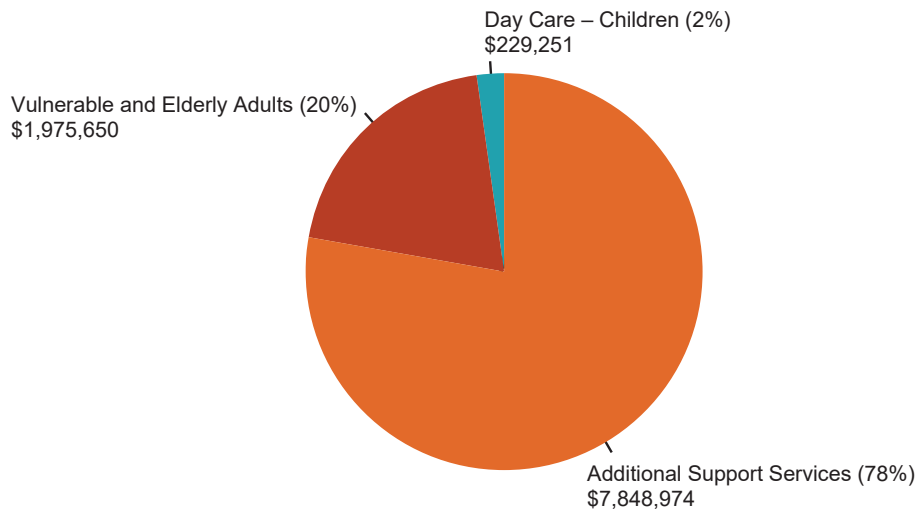
**\$10,053,875**

TOTAL SSBG EXPENDITURES

**\$4,116,419**  
SSBG EXPENDITURES

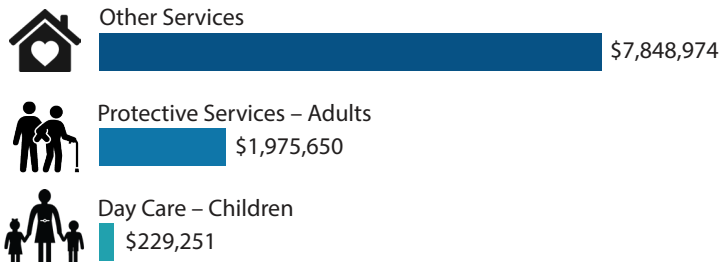
**\$5,937,456**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



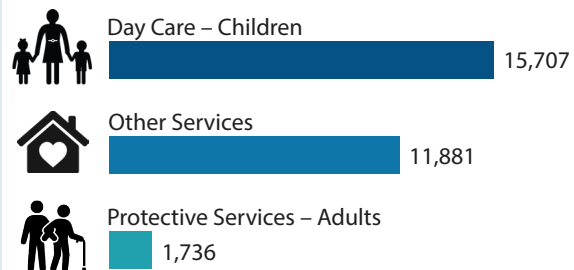
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**29,324**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## FLORIDA

**State SSBG Administering Agency**  
Florida Department of Children & Families  
1317 Winewood Blvd., Bldg. 1, Room 202  
Tallahassee, Florida 32399



### EXPENDITURES

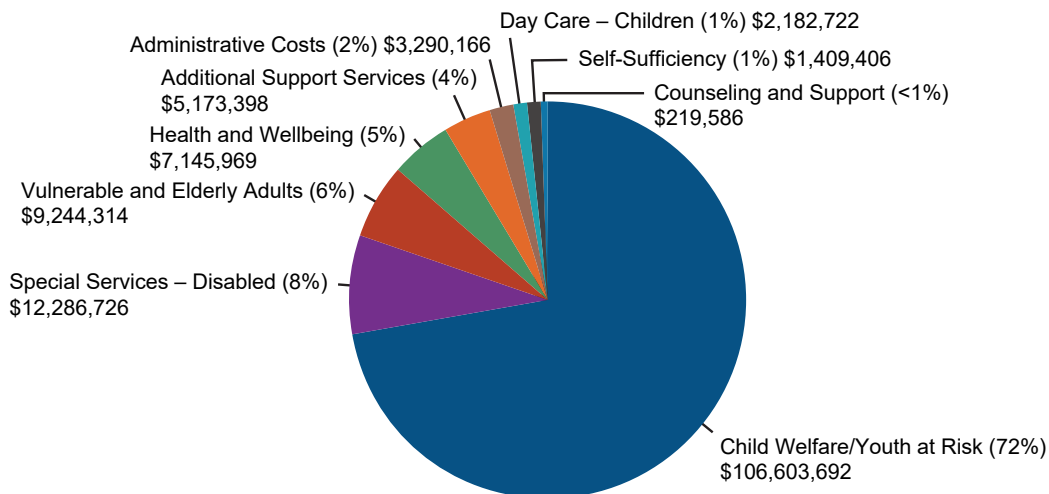
**\$147,555,979**

TOTAL SSBG EXPENDITURES

**\$98,223,300**  
SSBG EXPENDITURES

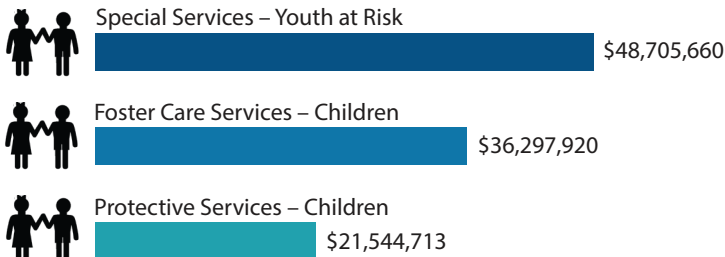
**\$49,332,679**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



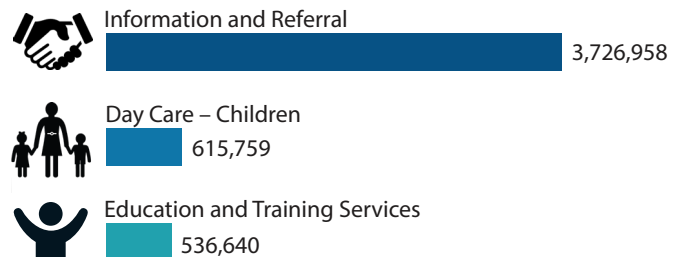
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**5,347,602**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## GEORGIA

**State SSBG Administering Agency**  
Georgia Department of Human Resources  
Office of Budget Administration  
Two Peachtree St. N.W., Suite 28-202  
Atlanta, Georgia 30303



### EXPENDITURES

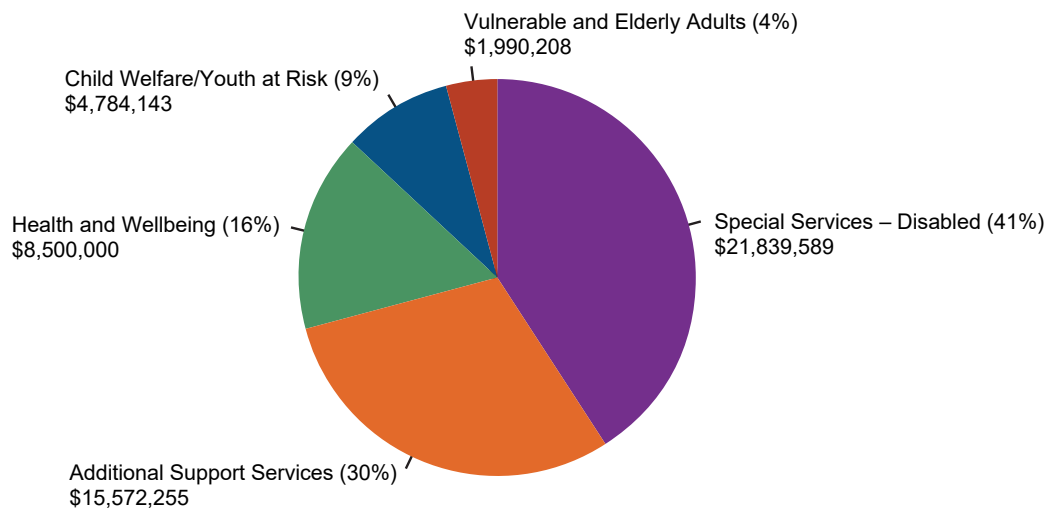
**\$52,686,195**

TOTAL SSBG EXPENDITURES

**\$50,773,086**  
SSBG EXPENDITURES

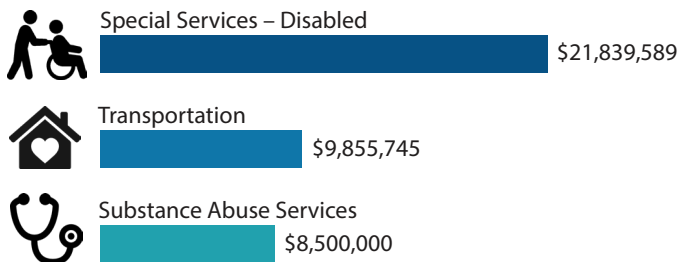
**\$1,913,109**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



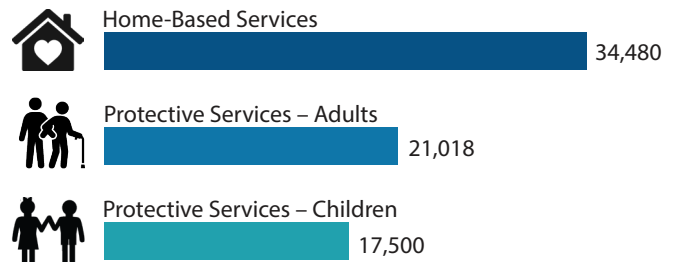
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**98,847**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



**GUAM**

**State SSBG Administering Agency**  
Department of Public Health & Social Services  
194 Hernan Cortez Ave., Suite 309  
Hagatna, Guam 96910-5052



## EXPENDITURES

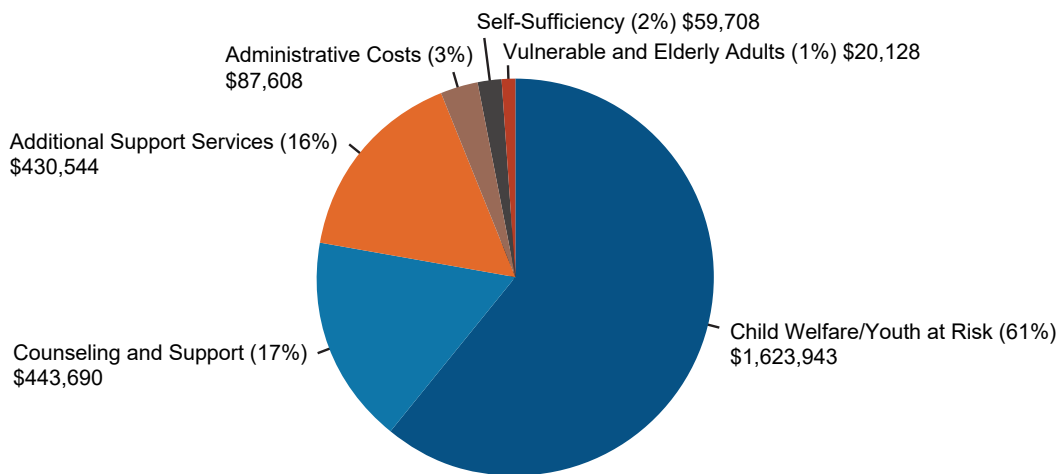
**\$2,665,621**

TOTAL SSBG EXPENDITURES

**\$2,665,621**  
SSBG EXPENDITURES

**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



Protective Services – Children

\$1,132,397



Case Management

\$443,690



Foster Care Services – Children

\$318,427

#### RECIPIENTS

**4,298**

TOTAL SSBG RECIPIENTS



Protective Services – Children

1,533



Education and Training Services

868



Case Management

548



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## HAWAII

**State SSBG Administering Agency**  
 Child Welfare Services Branch  
 Hawaii Department of Human Services  
 801 Richards St., Suite 400  
 Honolulu, Hawaii 96813



### EXPENDITURES

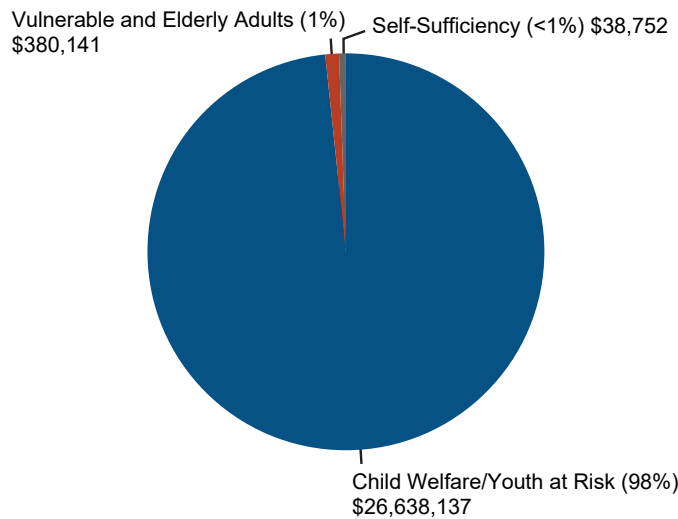
**\$27,057,030**

TOTAL SSBG EXPENDITURES

**\$17,349,190**  
 SSBG EXPENDITURES

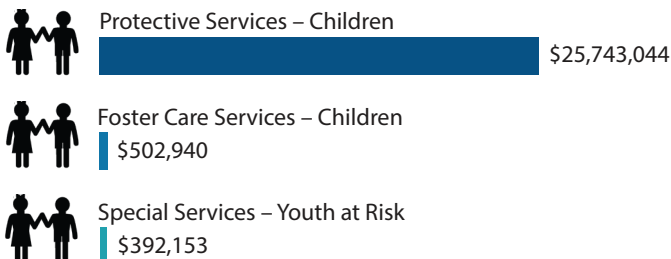
**\$9,707,840**  
 TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



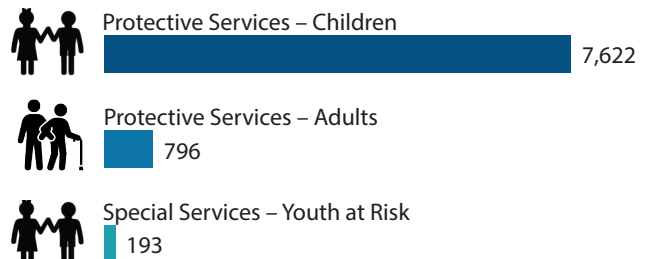
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**8,793**  
 TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



**IDAHO**

**State SSBG Administering Agency**  
Idaho Department of Health and Welfare  
450 West State St.  
Boise, Idaho 83720-0036



## EXPENDITURES

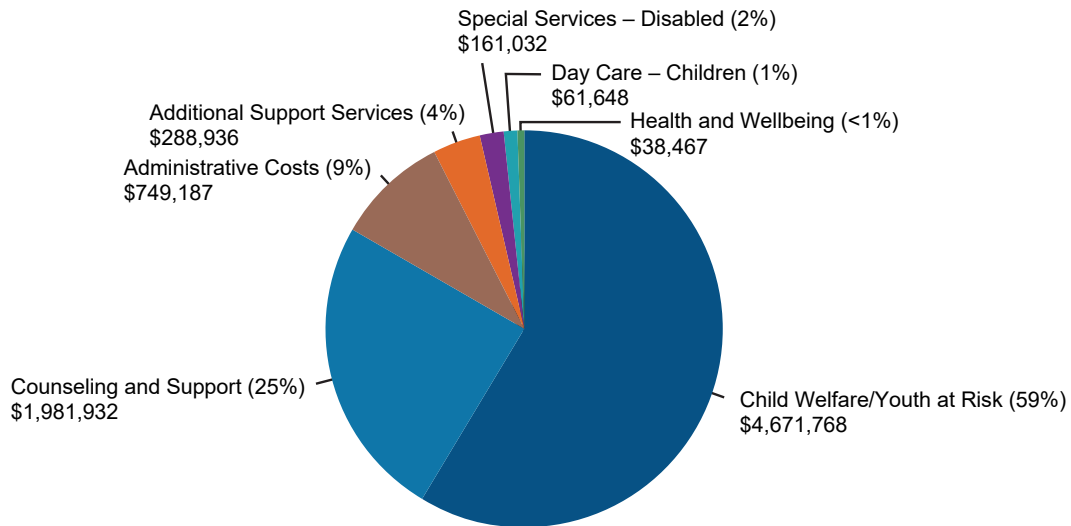
**\$7,952,970**

TOTAL SSBG EXPENDITURES

**\$7,630,956**  
SSBG EXPENDITURES

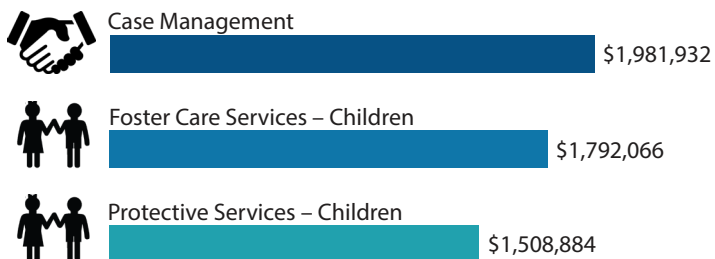
**\$322,014**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



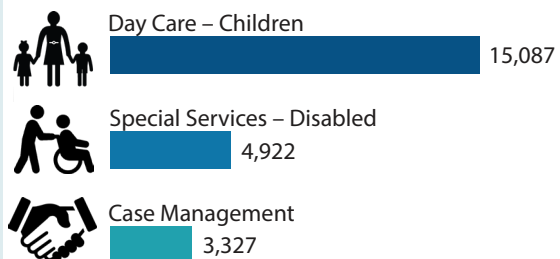
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**29,451**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## ILLINOIS

### State SSBG Administering Agency

Illinois Department of Human Services  
100 S. Grand Ave., 3rd Floor  
Springfield, Illinois 62702



## EXPENDITURES

**\$51,583,307**

TOTAL SSBG EXPENDITURES

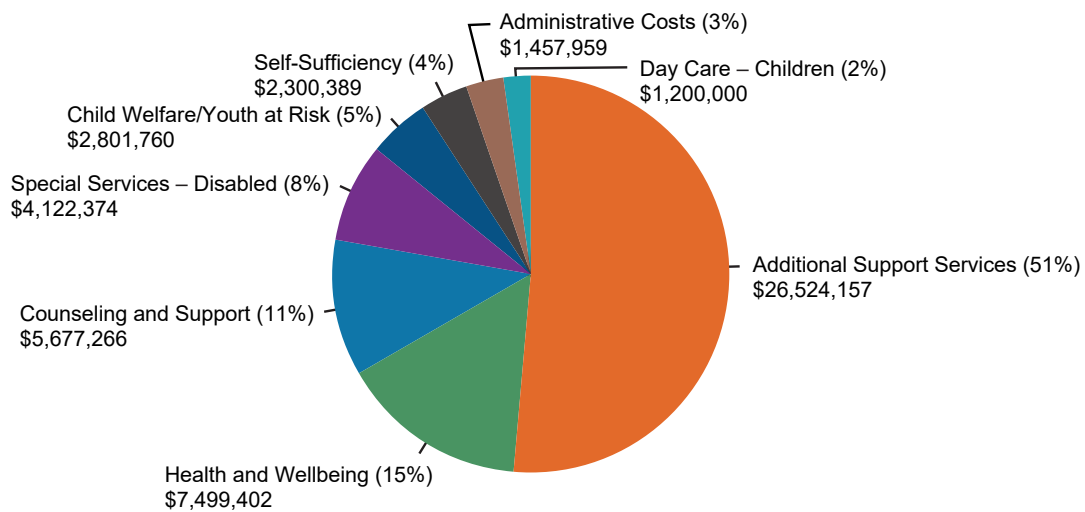
**\$50,383,307**

SSBG EXPENDITURES

**\$1,200,000**

TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



## TOP THREE SSBG SERVICE CATEGORIES

### EXPENDITURES



Home-Based Services

\$23,754,397



Counseling Services

\$5,427,019



Special Services – Disabled

\$4,122,374

### RECIPIENTS

**559,541**

TOTAL SSBG RECIPIENTS



Pregnancy and Parenting

153,619



Day Care – Children

135,621



Substance Abuse Services

50,835



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## INDIANA

### State SSBG Administering Agency

Department of Child Services  
302 W. Washington St., E306, MS47  
Indianapolis, Indiana 46204



## EXPENDITURES

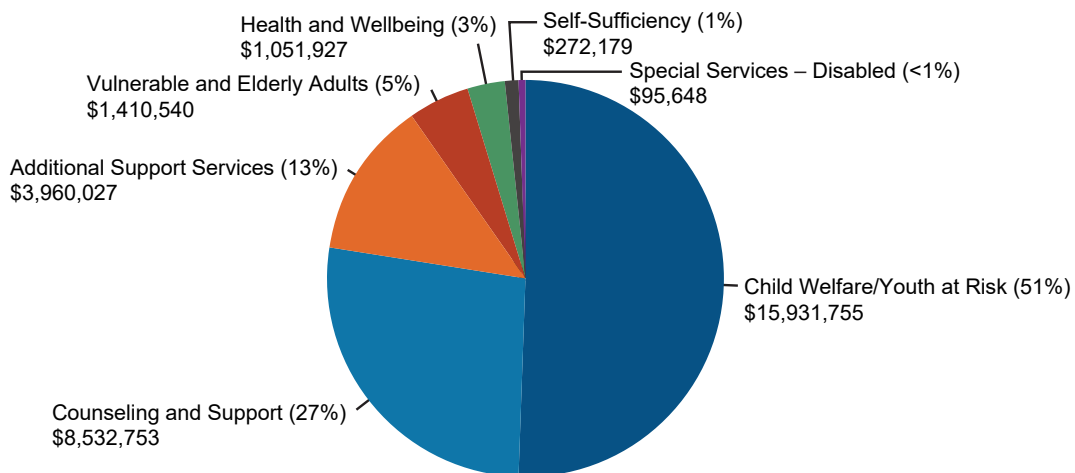
**\$31,254,829**

TOTAL SSBG EXPENDITURES

**\$31,254,829**  
SSBG EXPENDITURES

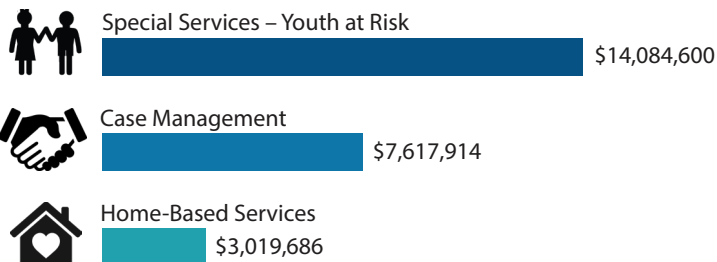
**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



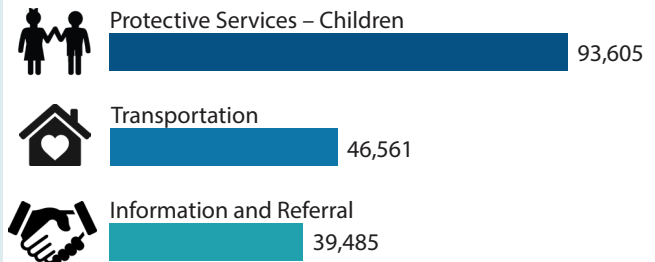
## TOP THREE SSBG SERVICE CATEGORIES

### EXPENDITURES



### RECIPIENTS

**268,980**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



**IOWA**

## State SSBG Administering Agency

Iowa Department of Human Services  
Hoover State Building, 5th Floor  
1305 East Walnut  
Des Moines, Iowa 50319



## EXPENDITURES

**\$28,791,813**

TOTAL SSBG EXPENDITURES

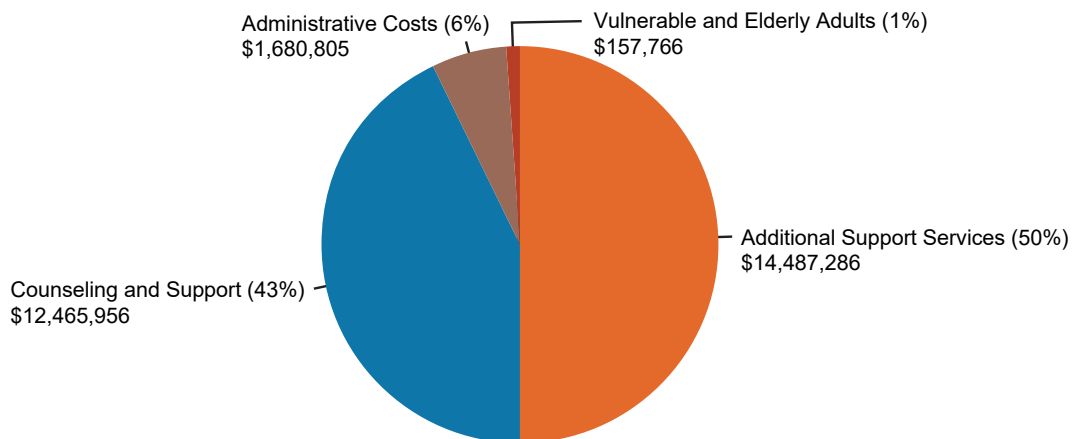
**\$15,839,223**

SSBG EXPENDITURES

**\$12,952,590**

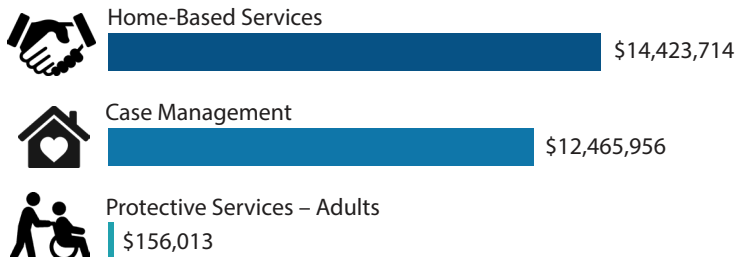
TANF TRANSFER

## TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



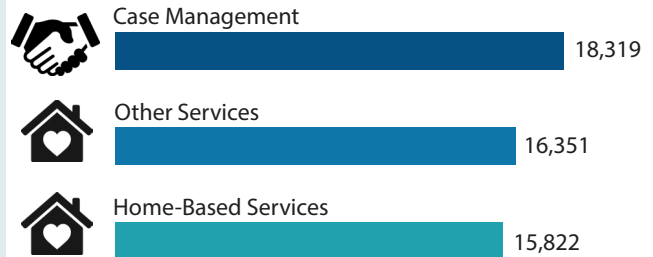
## TOP THREE SSBG SERVICE CATEGORIES

### EXPENDITURES



### RECIPIENTS

**54,638**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## KANSAS

**State SSBG Administering Agency**  
 Kansas Department of Children and Families  
 555 S. Kansas Ave.  
 Topeka, Kansas 66603



### EXPENDITURES

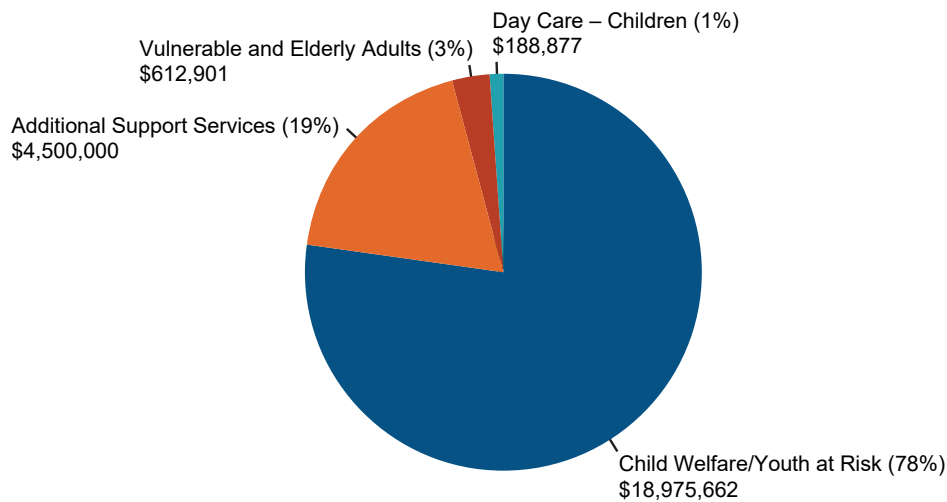
**\$24,277,440**

TOTAL SSBG EXPENDITURES

**\$14,141,433**  
 SSBG EXPENDITURES

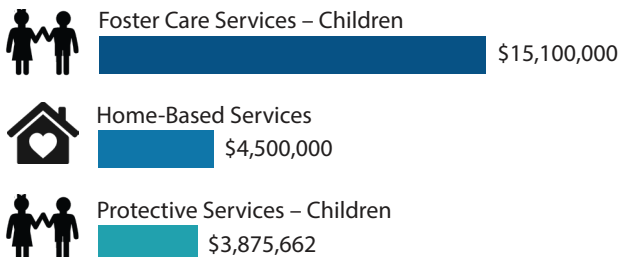
**\$10,136,007**  
 TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



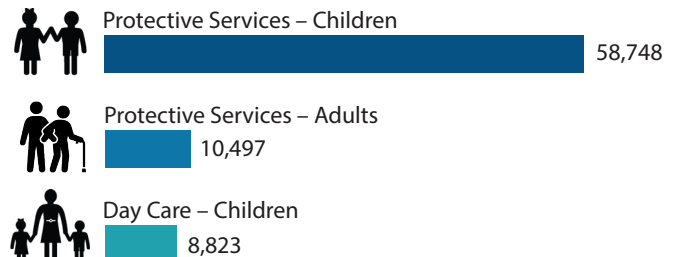
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**89,127**  
 TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## KENTUCKY

**State SSBG Administering Agency**  
Department for Community Based Services  
275 E. Main St., 3W-A  
Frankfort, Kentucky 40621



### EXPENDITURES

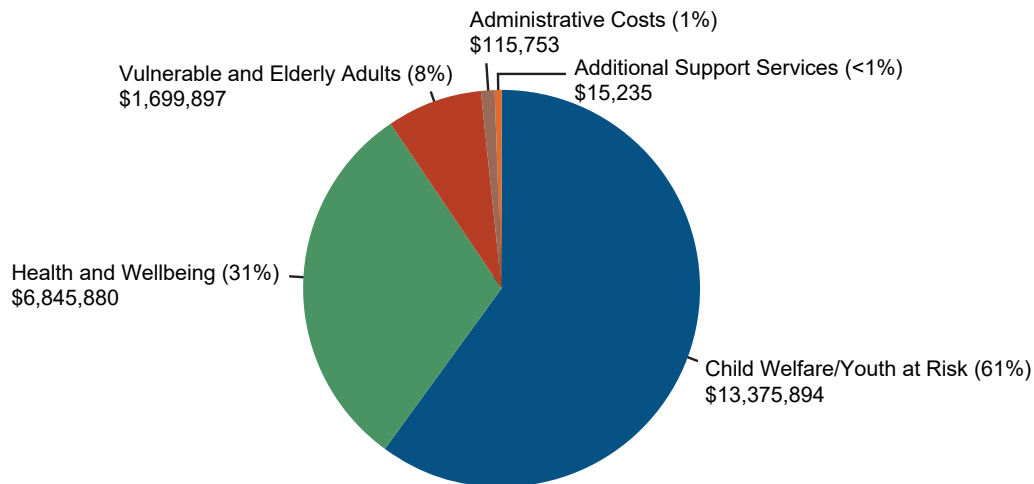
**\$22,052,659**

TOTAL SSBG EXPENDITURES

**\$22,052,659**  
SSBG EXPENDITURES

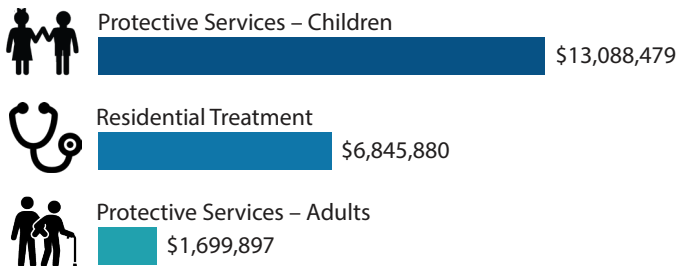
**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



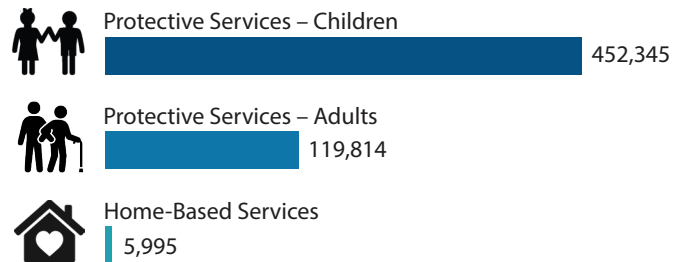
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**582,334**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## LOUISIANA

**State SSBG Administering Agency**  
Louisiana Department of Children & Family Services  
627 N. 4th St., 3rd Floor  
P.O. Box 3318  
Baton Rouge, Louisiana 70821



### EXPENDITURES

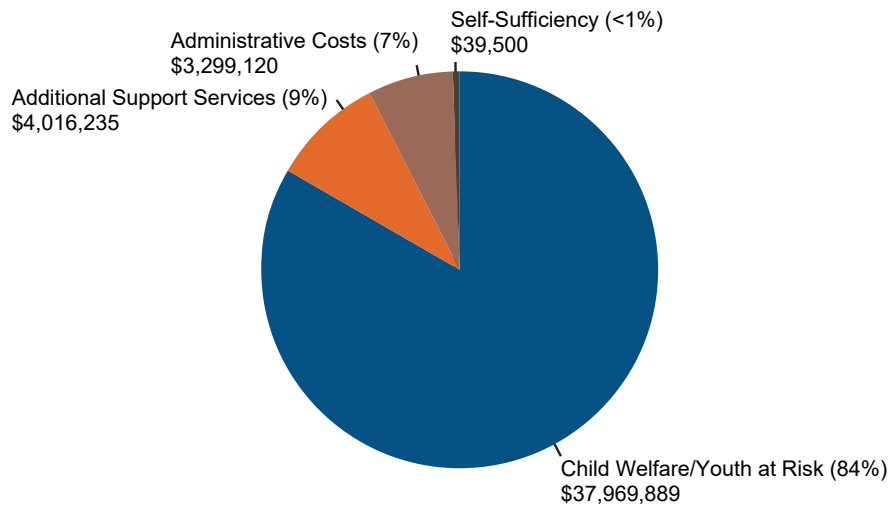
**\$45,324,744**

TOTAL SSBG EXPENDITURES

**\$28,958,589**  
SSBG EXPENDITURES

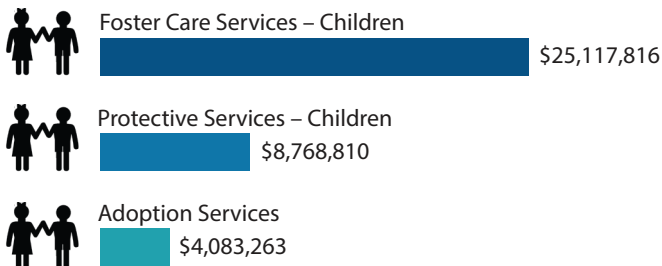
**\$16,366,155**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



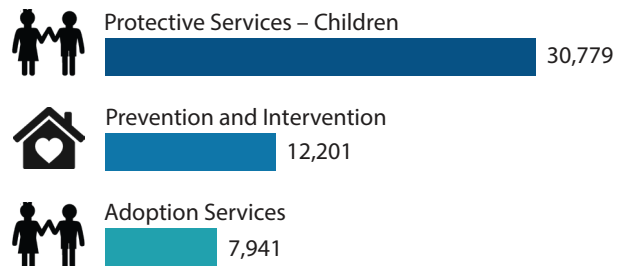
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**58,329**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



**MAINE**

**State SSBG Administering Agency**  
Maine Department of Health & Human Services  
221 State St.  
Augusta, Maine 04333



## EXPENDITURES

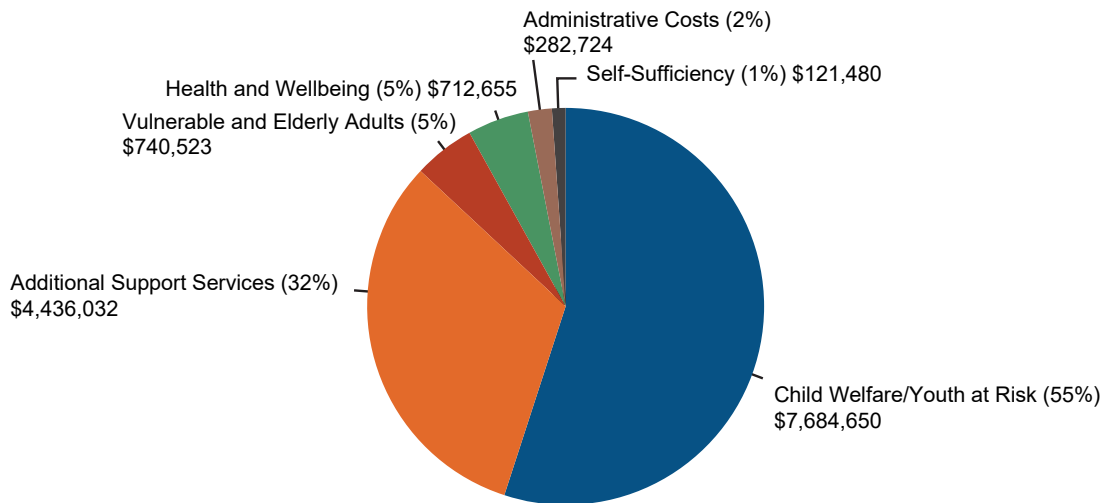
**\$13,978,064**

TOTAL SSBG EXPENDITURES

**\$6,293,414**  
SSBG EXPENDITURES

**\$7,684,650**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



Foster Care Services – Children

**\$7,684,650**



Home-Based Services

**\$2,385,635**



Transportation

**\$1,250,976**

#### RECIPIENTS

**39,690**

TOTAL SSBG RECIPIENTS



Family Planning Services

**23,455**



Prevention and Intervention

**5,402**



Home-Based Services

**4,702**



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## MARYLAND

State SSBG Administering Agency  
Maryland Department of Human Resources  
311 W. Saratoga St.  
Baltimore, Maryland 21201



### EXPENDITURES

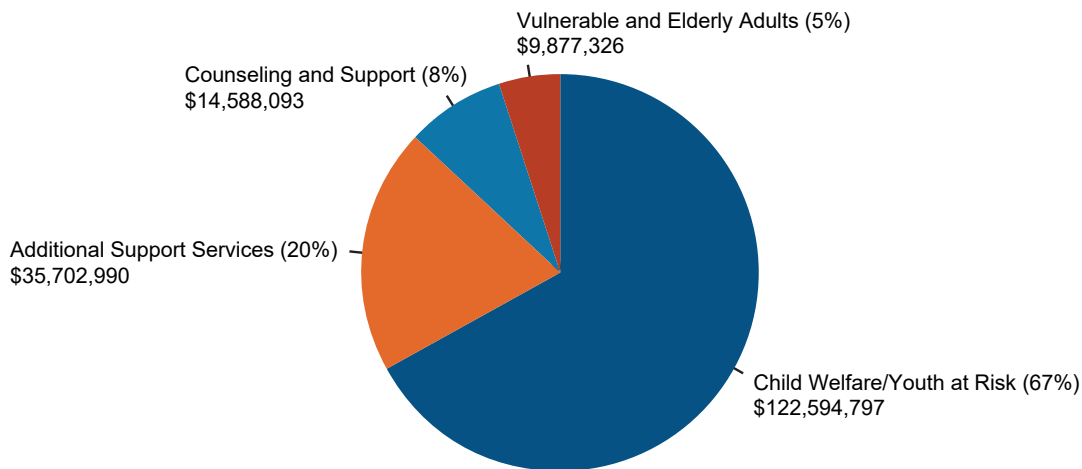
**\$182,763,206**

TOTAL SSBG EXPENDITURES

**\$29,463,664**  
SSBG EXPENDITURES

**\$153,299,542**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



Protective Services – Children



\$112,896,769



Prevention and Intervention



\$26,135,150



Case Management



\$14,588,093

#### RECIPIENTS

**74,659**

TOTAL SSBG RECIPIENTS



Protective Services – Children



33,556



Prevention and Intervention



11,881



Protective Services – Adults



7,381



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## MASSACHUSETTS

State SSBG Administering Agency  
Massachusetts Department of Social Services  
24 Farnsworth St.  
Boston, Massachusetts 02210



### EXPENDITURES

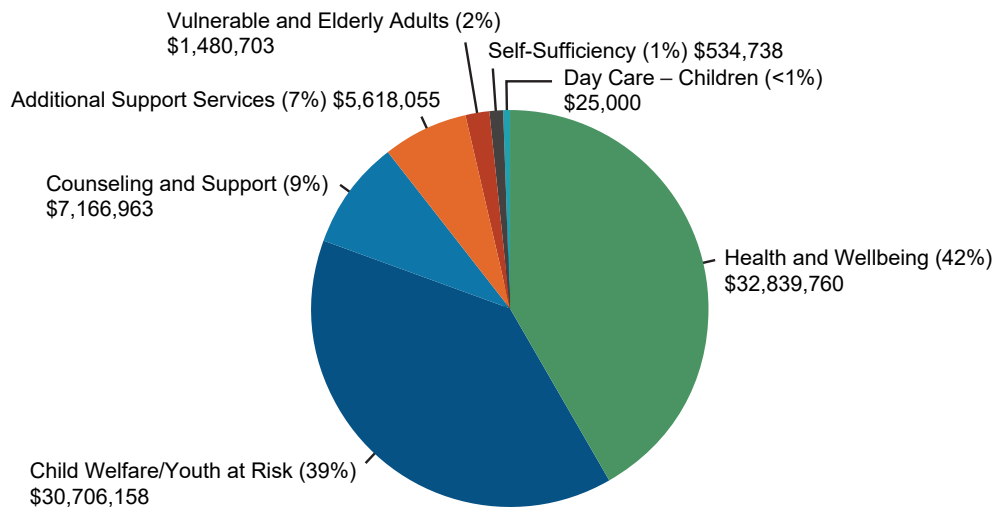
**\$78,371,377**

TOTAL SSBG EXPENDITURES

**\$32,585,858**  
SSBG EXPENDITURES

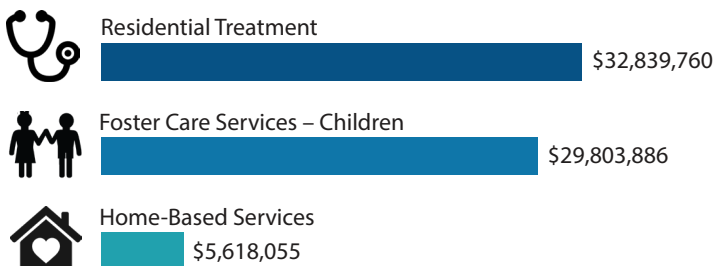
**\$45,785,519**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



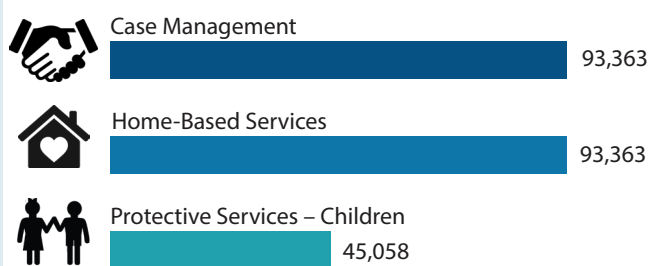
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**262,017**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## MASSACHUSETTS COMMISSION FOR THE BLIND

State SSBG Administering Agency  
Massachusetts Commission for the Blind  
600 Washington St.  
Boston, Massachusetts 02111



### EXPENDITURES

**\$667,910**

TOTAL SSBG EXPENDITURES

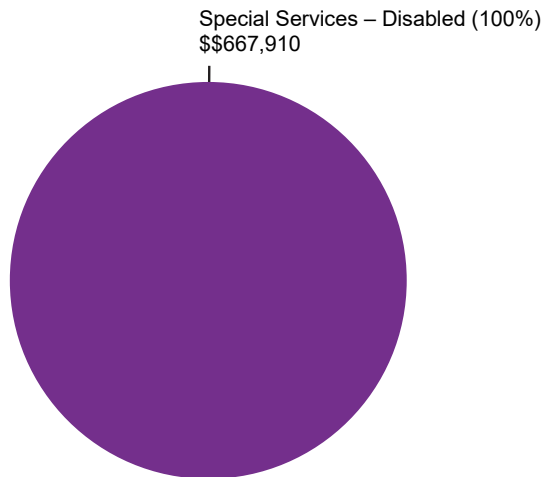
**\$667,910**

SSBG EXPENDITURES

**\$0**

TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



Special Services – Disabled

\$667,910

#### RECIPIENTS



Special Services – Disabled

5,523

**5,523**  
TOTAL SSBG RECIPIENTS

NOTE: This grantee only reported Total SSBG Expenditures and recipients in one service category.



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## MICHIGAN

**State SSBG Administering Agency**  
Michigan Department of Health and Human Services  
235 South Grand Ave.  
P.O. Box 30037  
Lansing, Michigan 48909



### EXPENDITURES

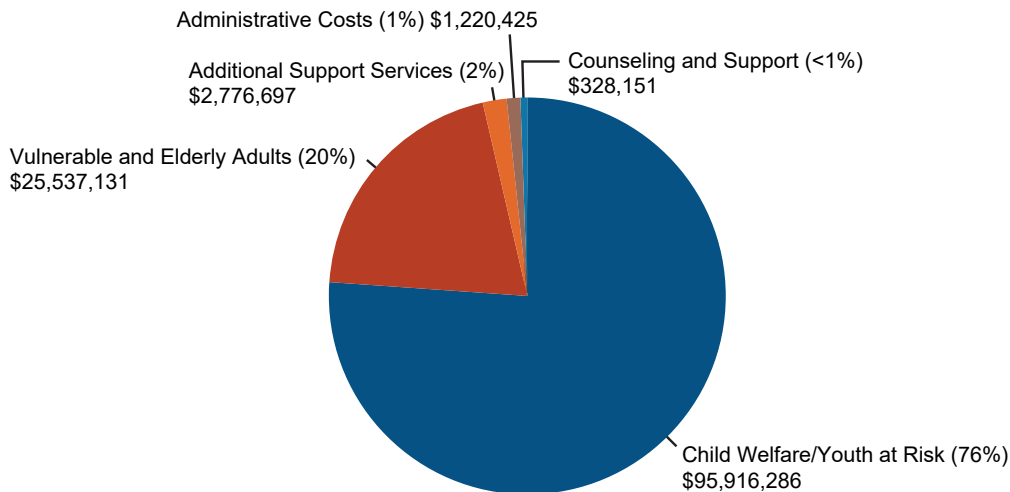
**\$125,778,690**

TOTAL SSBG EXPENDITURES

**\$48,499,271**  
SSBG EXPENDITURES

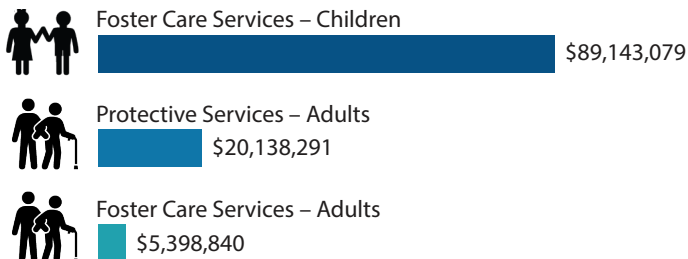
**\$77,279,419**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



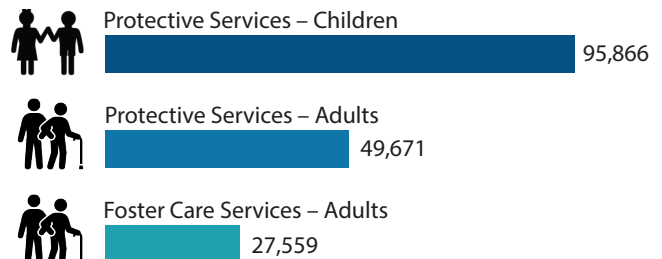
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**199,652**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## MINNESOTA

State SSBG Administering Agency  
Minnesota Department of Human Services  
P.O. Box 64998  
St. Paul, Minnesota 55164-0998



### EXPENDITURES

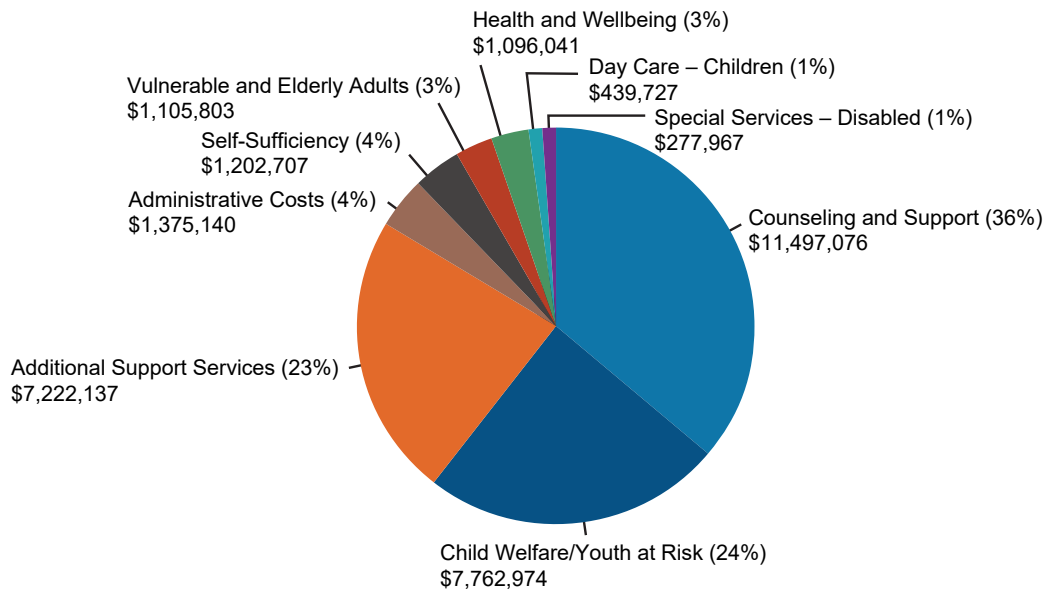
**\$31,979,572**

TOTAL SSBG EXPENDITURES

**\$27,189,573**  
SSBG EXPENDITURES

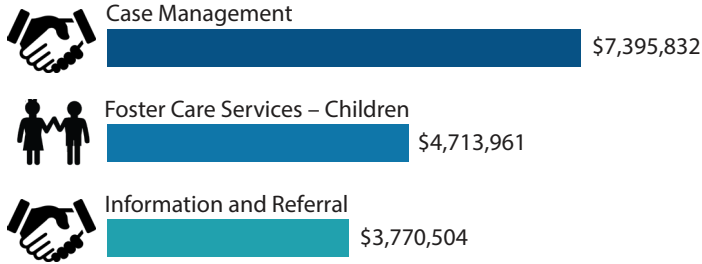
**\$4,789,999**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



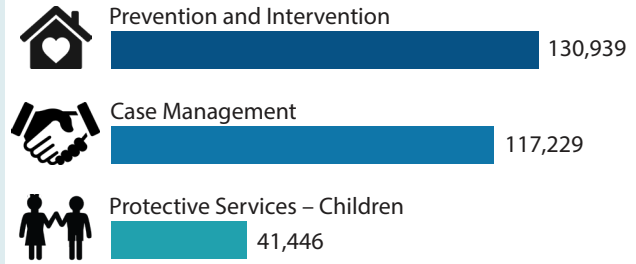
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**367,364**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## MISSISSIPPI

State SSBG Administering Agency  
Department of Human Services  
750 North State St.  
Jackson, Mississippi 39202



### EXPENDITURES

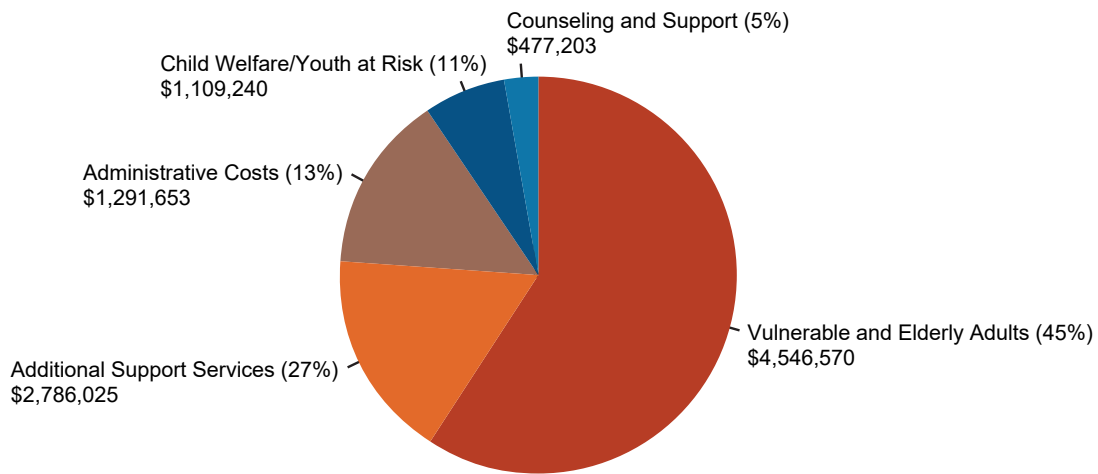
**\$10,210,691**

TOTAL SSBG EXPENDITURES

**\$10,210,691**  
SSBG EXPENDITURES

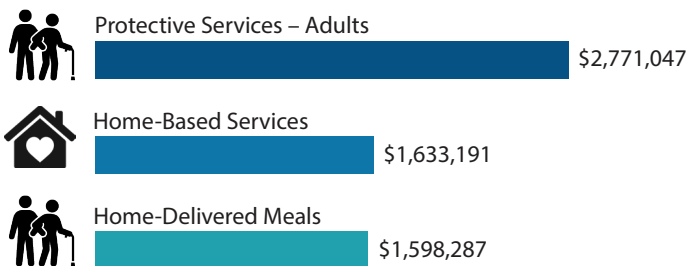
**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



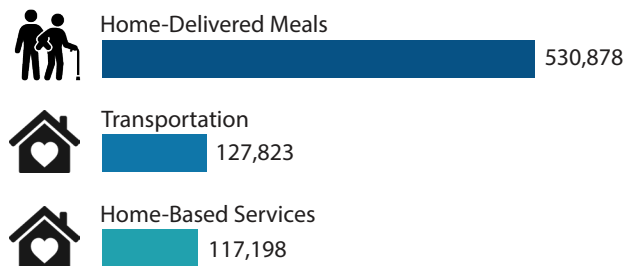
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**801,550**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## MISSOURI

### State SSBG Administering Agency

Department of Social Services  
P.O. Box 1527  
Broadway State Office Building  
Jefferson City, Missouri 65102



## EXPENDITURES

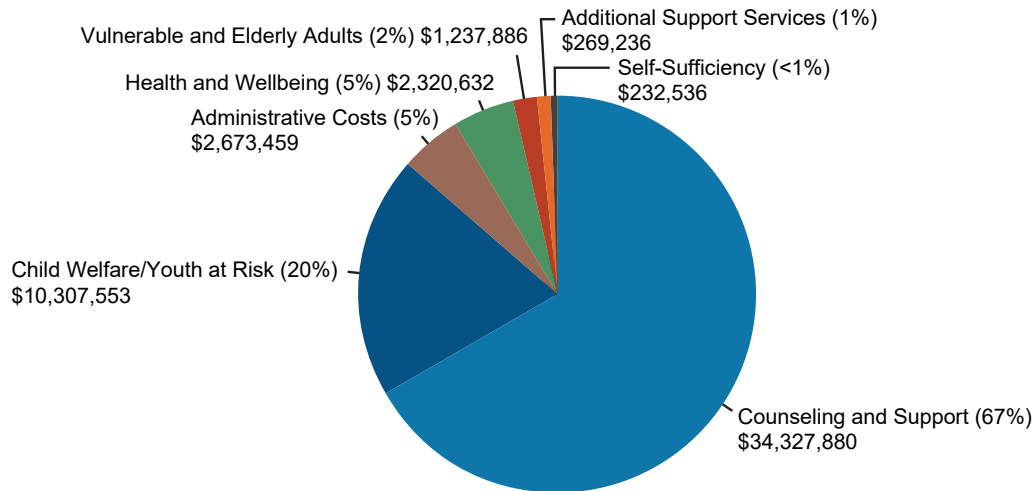
**\$51,369,182**

TOTAL SSBG EXPENDITURES

**\$29,705,101**  
SSBG EXPENDITURES

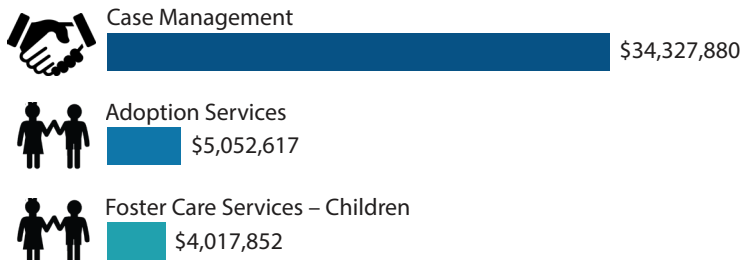
**\$21,664,081**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



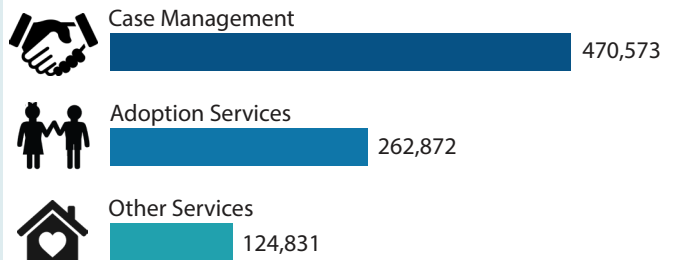
## TOP THREE SSBG SERVICE CATEGORIES

### EXPENDITURES



### RECIPIENTS

**1,086,288**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## MONTANA

State SSBG Administering Agency  
Department of Public Health & Human Services  
P.O. Box 4210  
Helena, Montana 59604



### EXPENDITURES

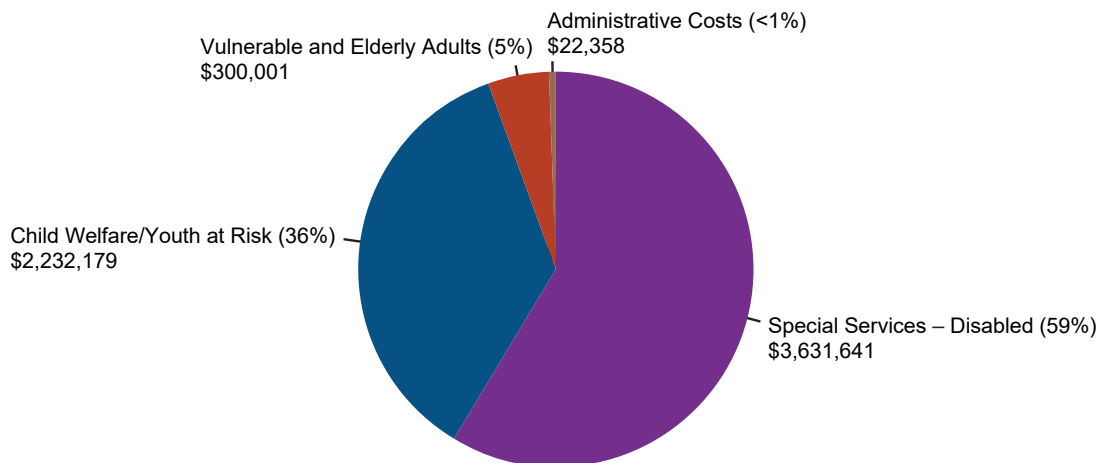
**\$6,186,179**

TOTAL SSBG EXPENDITURES

**\$3,954,000**  
SSBG EXPENDITURES

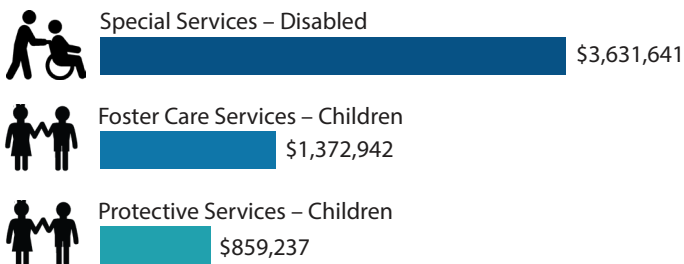
**\$2,232,179**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



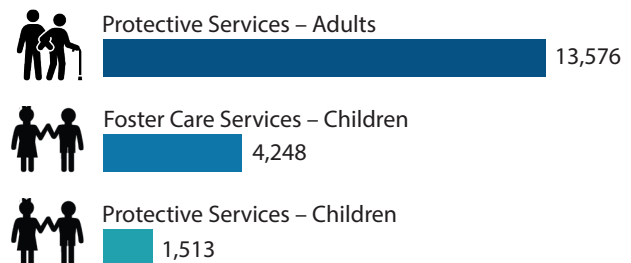
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**20,168**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## NEBRASKA

**State SSBG Administering Agency**  
Division of Children and Family Services  
Nebraska Department of Health and Human Services  
301 Centennial Mall South  
Lincoln, Nebraska 68508-1811

### EXPENDITURES

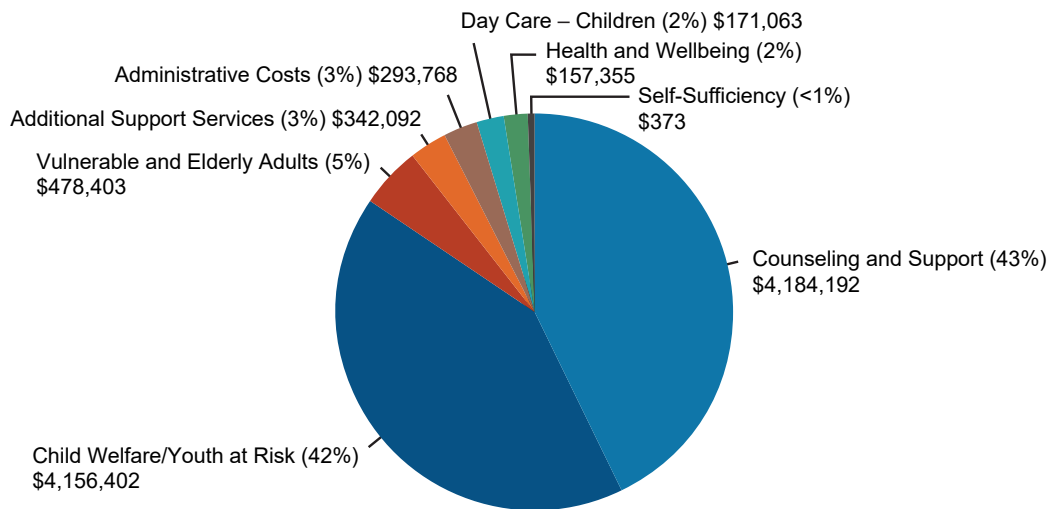
**\$9,783,648**

TOTAL SSBG EXPENDITURES

**\$9,347,457**  
SSBG EXPENDITURES

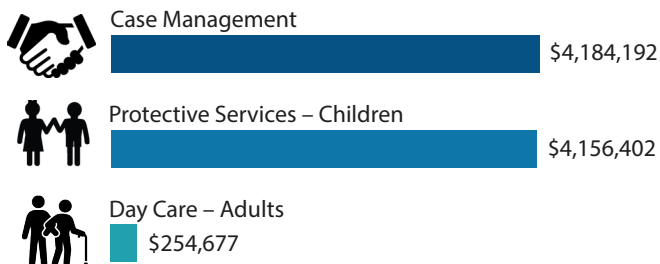
**\$436,191**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



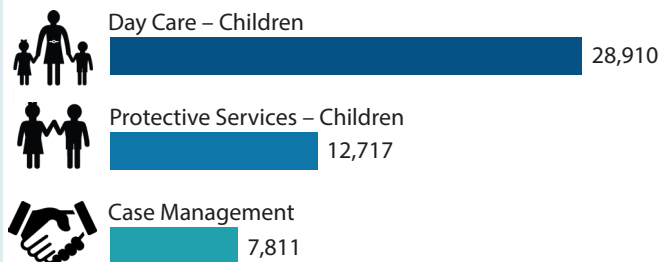
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**57,456**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



**NEVADA**

**State SSBG Administering Agency**

Department of Health & Human Services

4126 Technology Way, Suite 100

Carson City, Nevada 89706



## EXPENDITURES

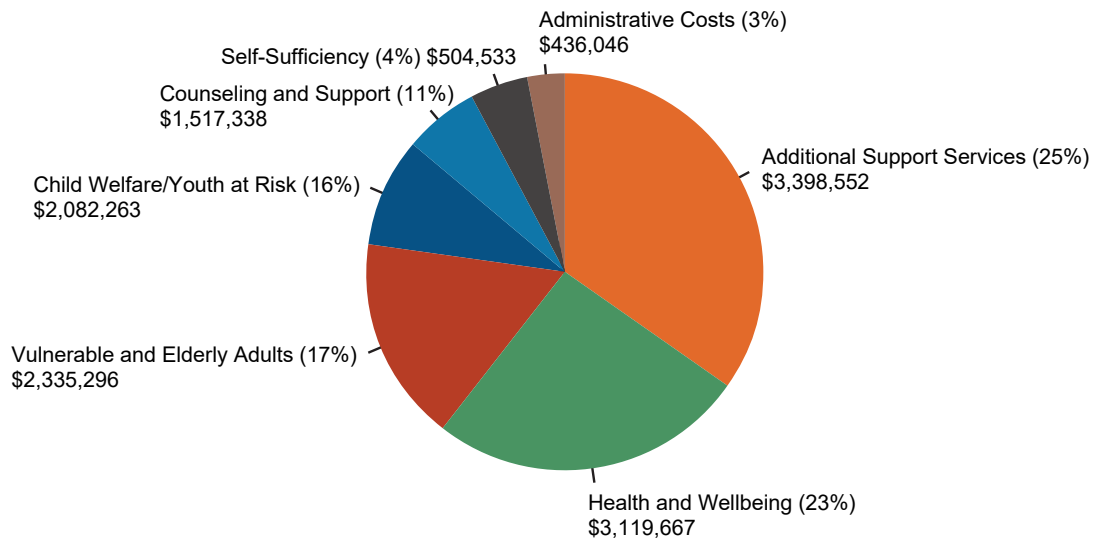
**\$13,393,695**

TOTAL SSBG EXPENDITURES

**\$13,393,695**  
SSBG EXPENDITURES

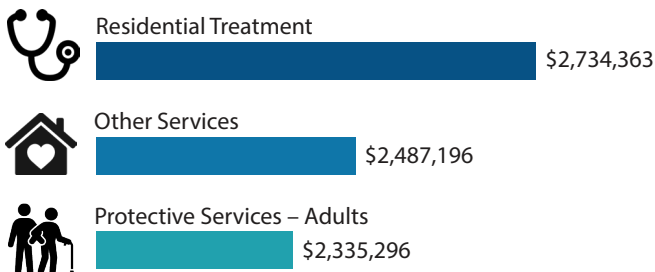
**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



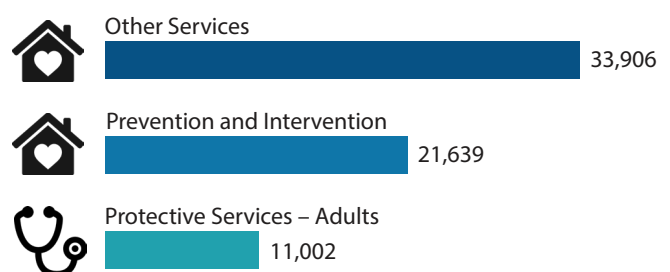
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**83,844**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## NEW HAMPSHIRE

### State SSBG Administering Agency

New Hampshire Department of Health & Human Services  
129 Pleasant St.  
Concord, New Hampshire 03301

## \$ EXPENDITURES

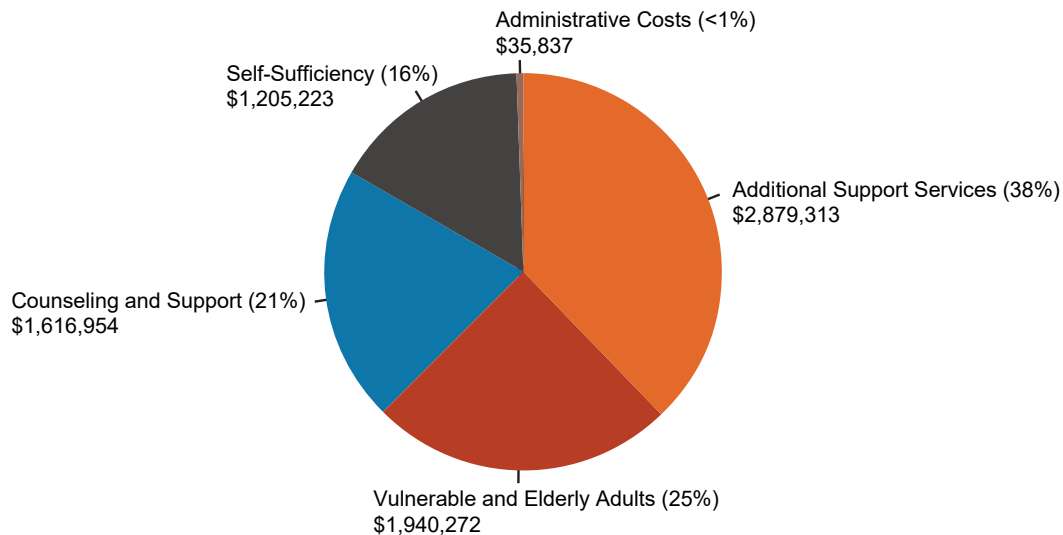
**\$7,677,599**

TOTAL SSBG EXPENDITURES

**\$6,941,597**  
SSBG EXPENDITURES

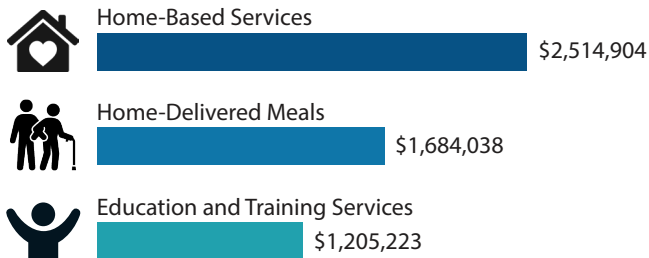
**\$736,002**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



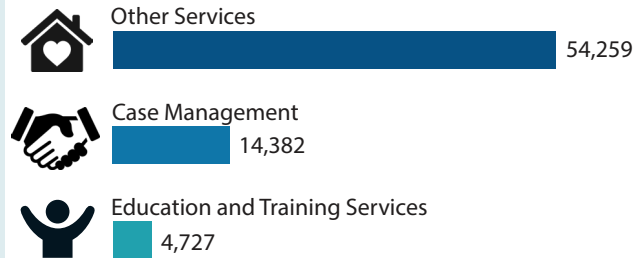
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**82,562**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## NEW JERSEY

State SSBG Administering Agency  
New Jersey Department of Children and Families  
50 East State St.  
Trenton, New Jersey 08625-0700



### EXPENDITURES

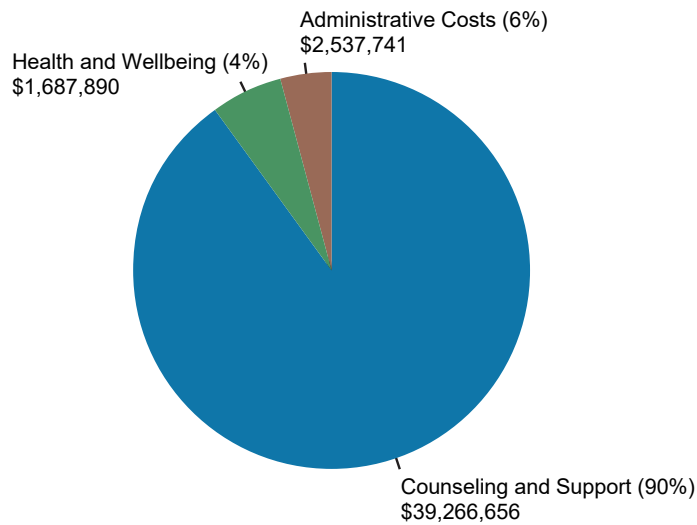
**\$43,492,287**

TOTAL SSBG EXPENDITURES

**\$34,115,287**  
SSBG EXPENDITURES

**\$9,377,000**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



Case Management

**\$39,266,656**



Family Planning Services

**\$1,687,890**

#### RECIPIENTS

**300,061**

TOTAL SSBG RECIPIENTS



Case Management

**180,110**



Family Planning Services

**119,951**



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## NEW MEXICO

**State SSBG Administering Agency**  
New Mexico Children, Youth and Families Department  
P.O. Drawer 5160  
Santa Fe, New Mexico 87502



### EXPENDITURES

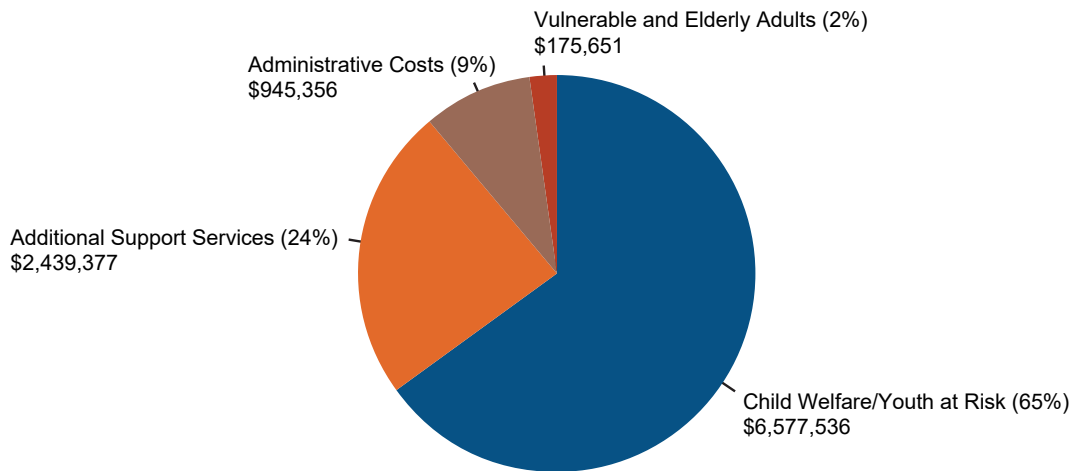
**\$10,137,920**

TOTAL SSBG EXPENDITURES

**\$10,137,920**  
SSBG EXPENDITURES

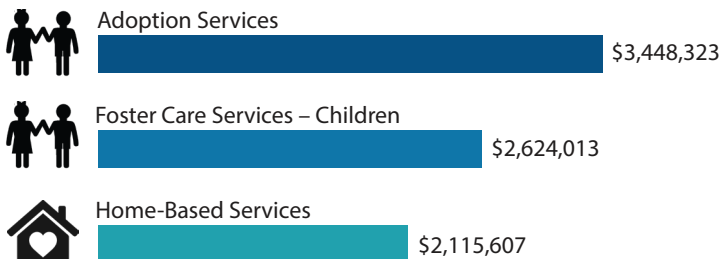
**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



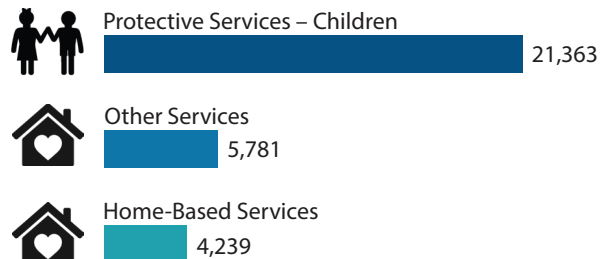
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**35,266**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## NEW YORK

**State SSBG Administering Agency**  
New York State Office of Children & Family Services  
52 Washington St., Room 303, South Building  
Rensselaer, New York 12144



### EXPENDITURES

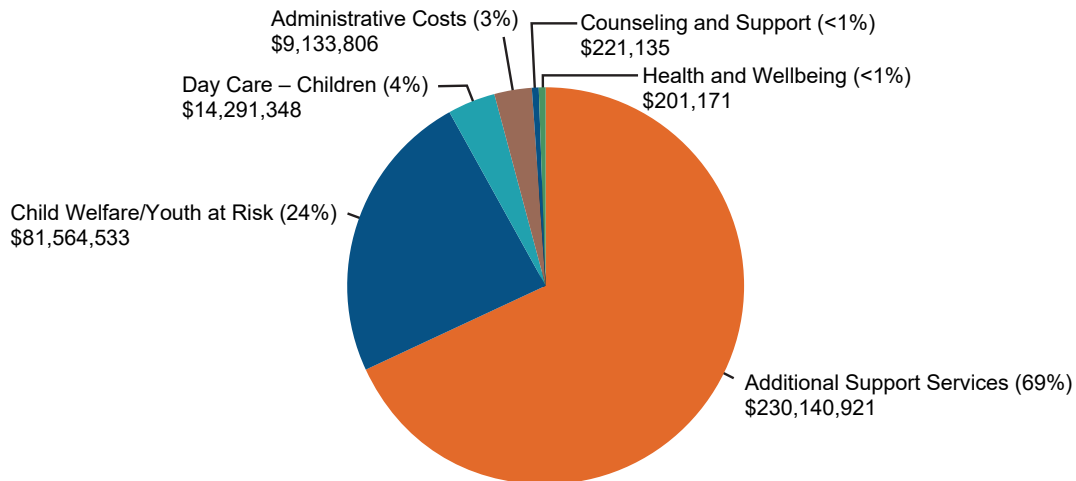
**\$335,552,914**

TOTAL SSBG EXPENDITURES

**\$100,792,917**  
SSBG EXPENDITURES

**\$234,759,997**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



Prevention and Intervention

\$214,238,532



Protective Services – Children

\$81,564,533



Other Services

\$15,766,167

#### RECIPIENTS

**406,925**

TOTAL SSBG RECIPIENTS



Prevention and Intervention

165,802



Protective Services – Children

110,896



Day Care – Children

88,683



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## NORTH CAROLINA

**State SSBG Administering Agency**  
NC Department of Health & Human Services  
2001 Mail Service Center  
101 Blair Drive, Adams Building  
Raleigh, North Carolina 27699-2001



### EXPENDITURES

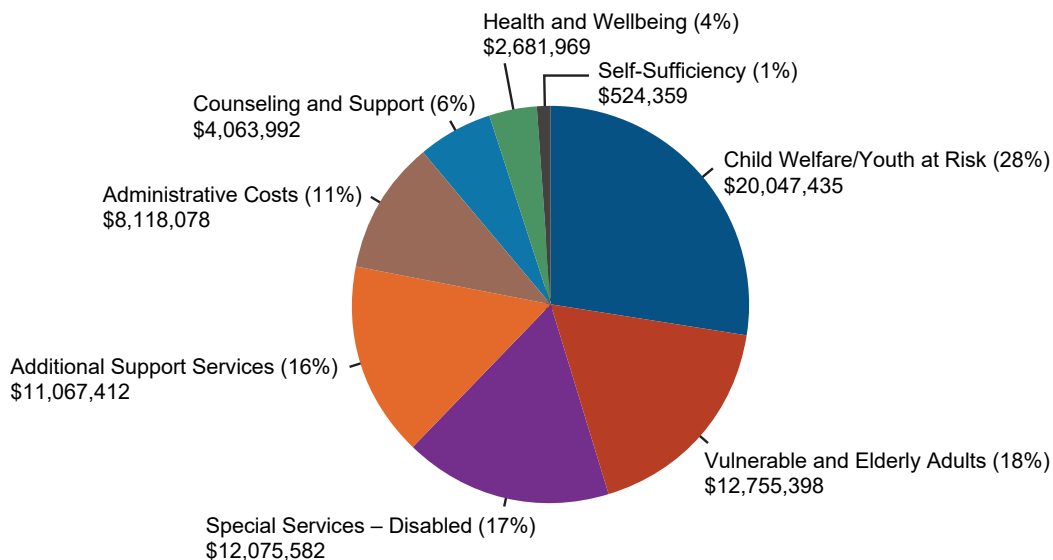
**\$71,334,225**

TOTAL SSBG EXPENDITURES

**\$49,874,546**  
SSBG EXPENDITURES

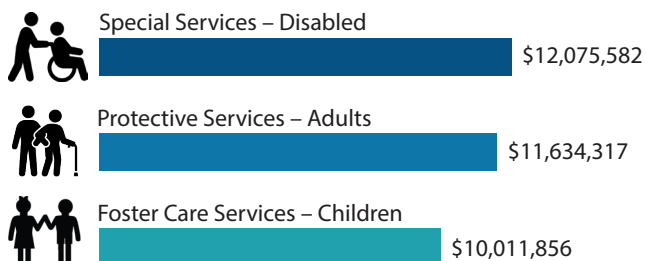
**\$21,459,679**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

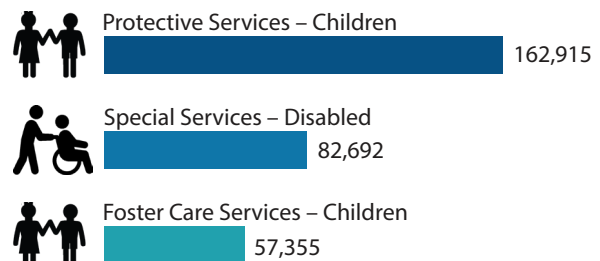


### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS



**516,684**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## NORTH DAKOTA

State SSBG Administering Agency  
North Dakota Department of Human Services  
600 E. Boulevard Ave., Dept. 325  
Bismarck, North Dakota 58505

### EXPENDITURES

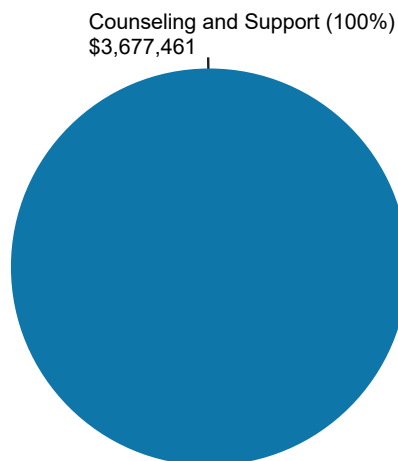
**\$3,677,461**

TOTAL SSBG EXPENDITURES

**\$3,677,461**  
SSBG EXPENDITURES

**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



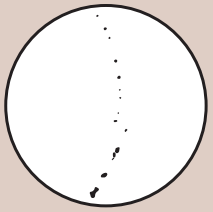
#### RECIPIENTS

**7,642**  
TOTAL SSBG RECIPIENTS



NOTE: North Dakota reported Total SSBG Expenditures and Recipients for only one category

# FISCAL YEAR 2019 SSBG STATE PROFILE



## NORTHERN MARIANA ISLANDS

State SSBG Administering Agency  
Department of Community & Cultural Affairs  
1341 Ascension Court Capitol Hill  
Caller Box 10007  
Saipan MP 96950-8907



### EXPENDITURES

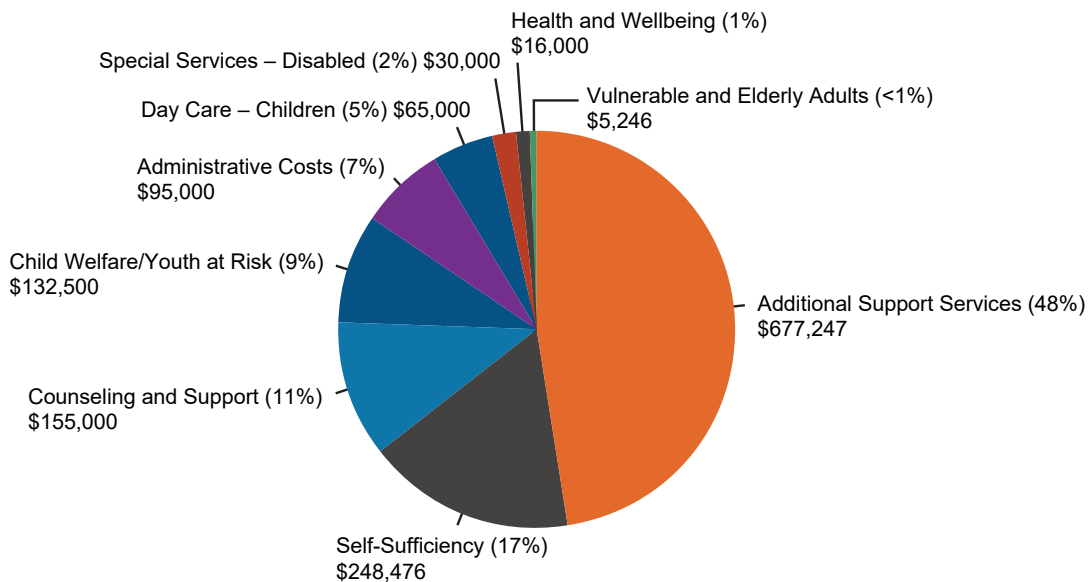
**\$1,424,469**

TOTAL SSBG EXPENDITURES

**\$1,424,469**  
SSBG EXPENDITURES

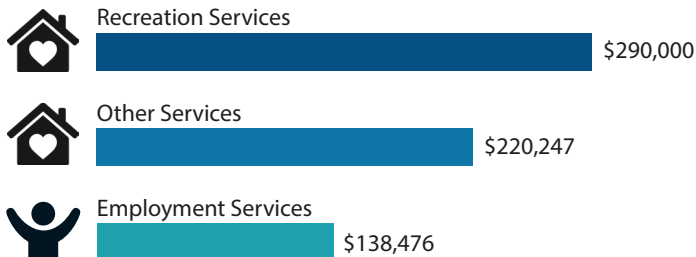
**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



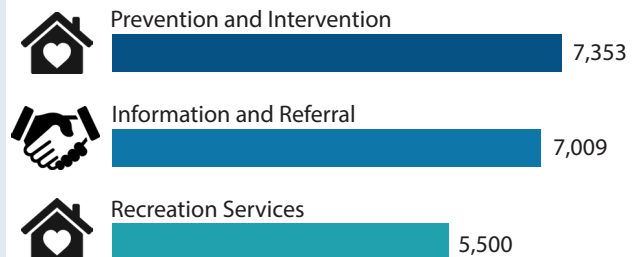
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**26,654**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



**OHIO**

**State SSBG Administering Agency**  
Ohio Department of Jobs & Family Services  
30 East Broad St., 32nd Floor  
Columbus, Ohio 43215



## EXPENDITURES

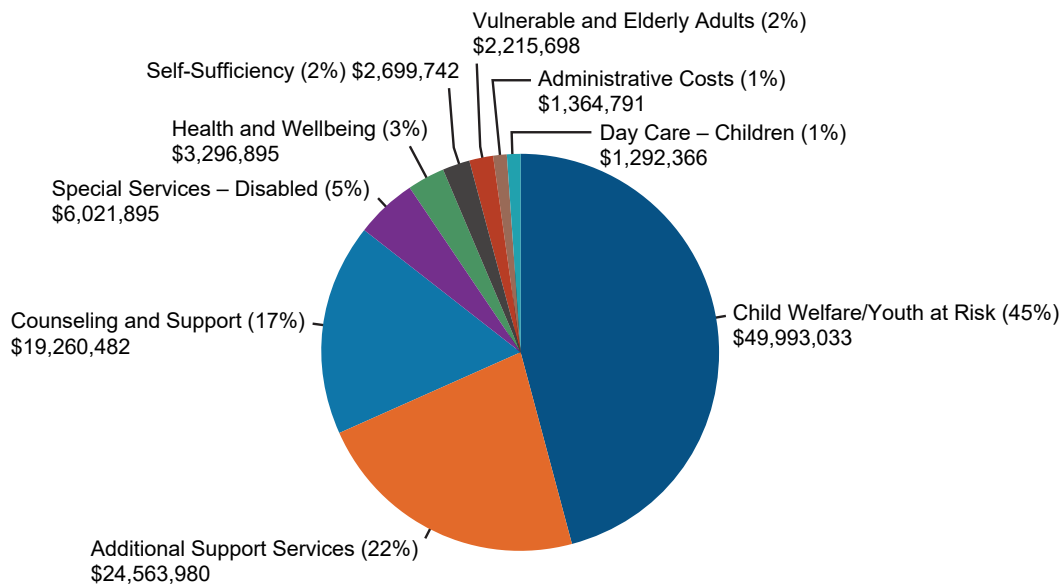
**\$110,708,882**

TOTAL SSBG EXPENDITURES

**\$52,212,252**  
SSBG EXPENDITURES

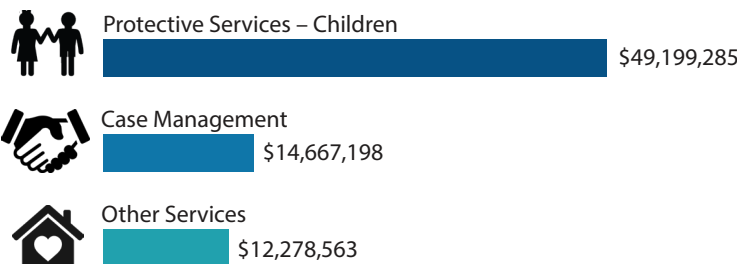
**\$58,496,630**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



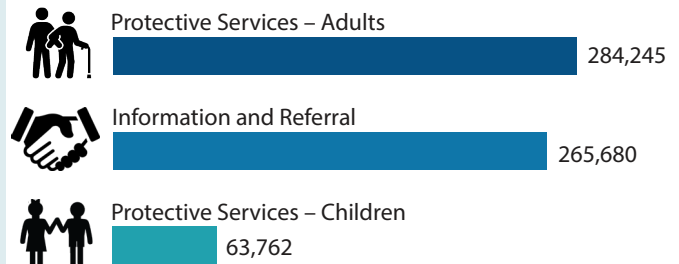
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**905,045**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



**OKLAHOMA**

State SSBG Administering Agency  
Oklahoma Department of Human Services  
P.O. Box 25352  
Oklahoma City, Oklahoma 73125



## EXPENDITURES

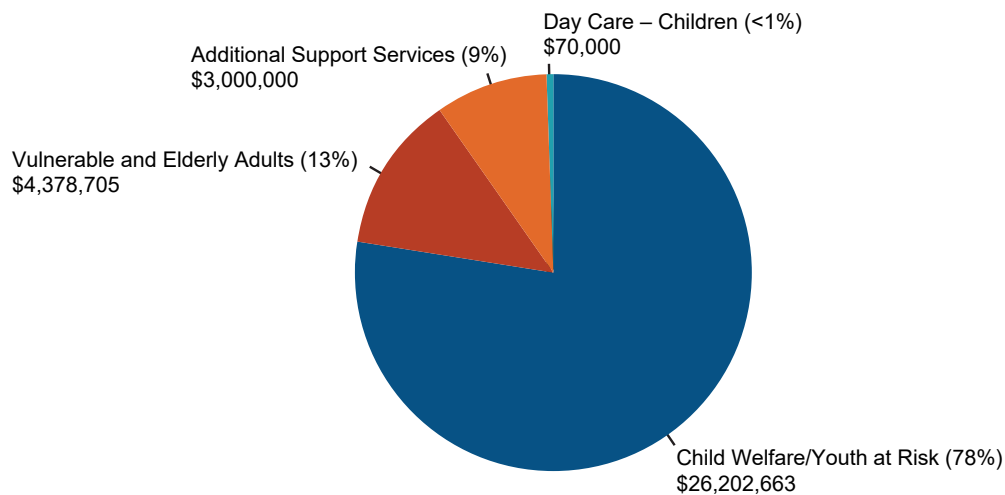
**\$33,651,368**

TOTAL SSBG EXPENDITURES

**\$19,172,068**  
SSBG EXPENDITURES

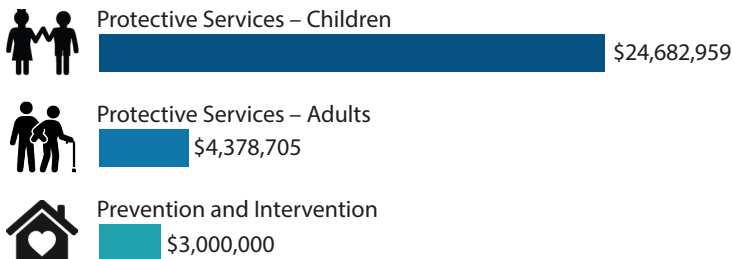
**\$14,479,300**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



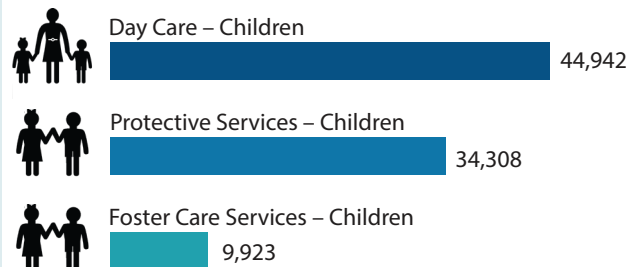
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**93,135**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## OREGON

State SSBG Administering Agency

Department of Human Services

500 Summer St. N.E., E-15

Salem, Oregon 97301



## EXPENDITURES

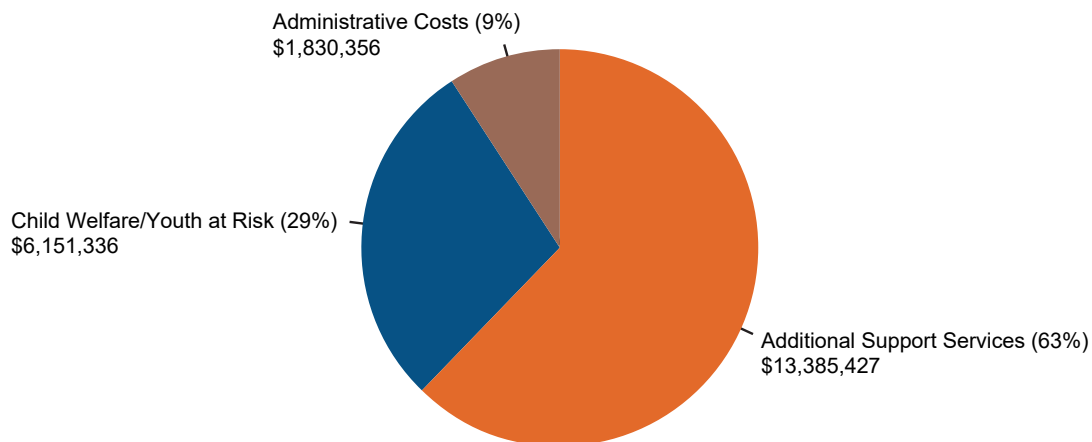
**\$21,367,119**

TOTAL SSBG EXPENDITURES

**\$21,367,119**  
SSBG EXPENDITURES

**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



## TOP THREE SSBG SERVICE CATEGORIES

### EXPENDITURES



Prevention and Intervention

\$12,221,964



Foster Care Services – Children

\$6,151,336



Other Services

\$1,163,463

### RECIPIENTS

**67,888**

TOTAL SSBG RECIPIENTS



Prevention and Intervention

57,011



Foster Care Services – Children

10,877



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## PENNSYLVANIA

State SSBG Administering Agency  
Pennsylvania Department of Human Services  
Health & Welfare Building, Room 333  
Harrisburg, Pennsylvania 17120



### EXPENDITURES

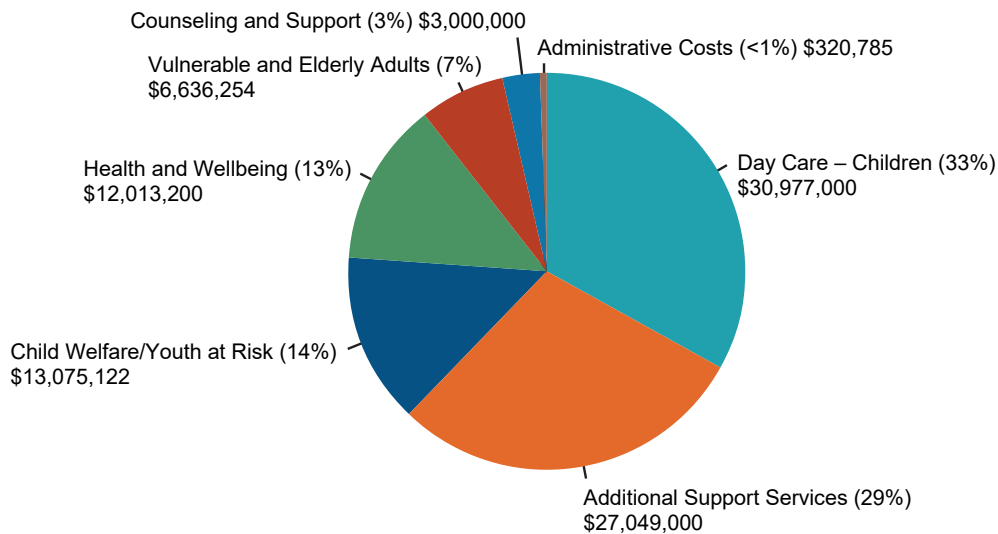
**\$93,071,361**

TOTAL SSBG EXPENDITURES

**\$93,071,361**  
SSBG EXPENDITURES

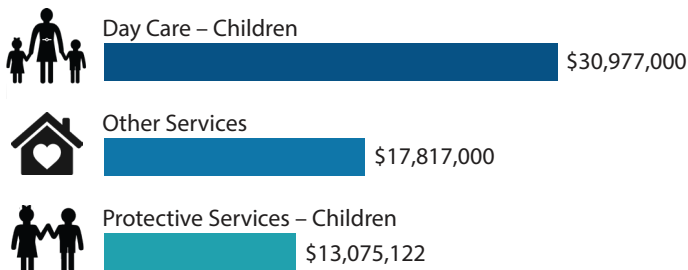
**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



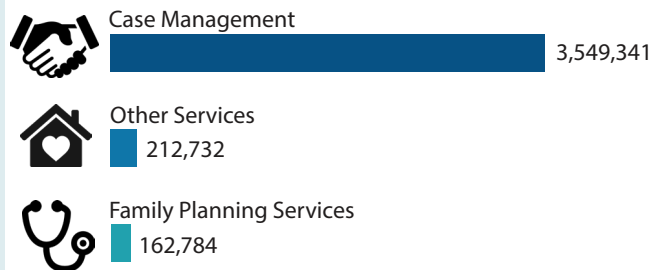
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**4,368,033**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## PUERTO RICO

State SSBG Administering Agency  
Administración de Familias y Niños (ADFAN)  
P.O. Box 194090  
San Juan, Puerto Rico 00919-4090



### EXPENDITURES

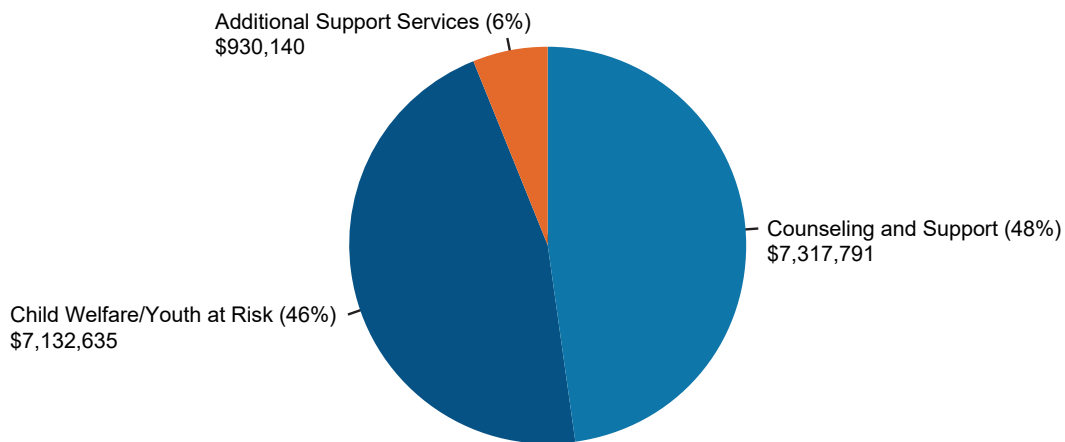
**\$15,380,566**

TOTAL SSBG EXPENDITURES

**\$8,247,931**  
SSBG EXPENDITURES

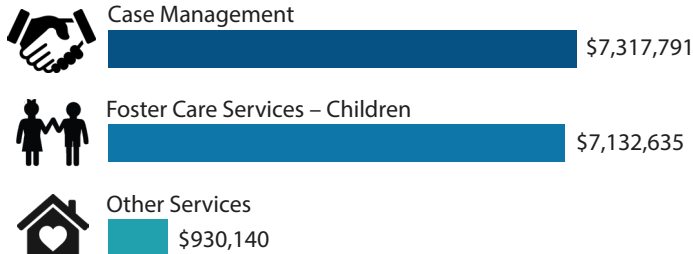
**\$7,132,635**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



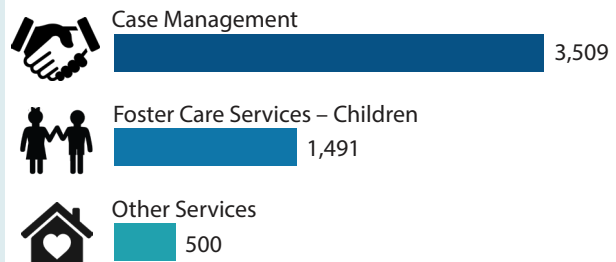
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**5,500**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## RHODE ISLAND

State SSBG Administering Agency  
Department of Human Services  
600 New London Ave.  
Cranston, Rhode Island 02920



### EXPENDITURES

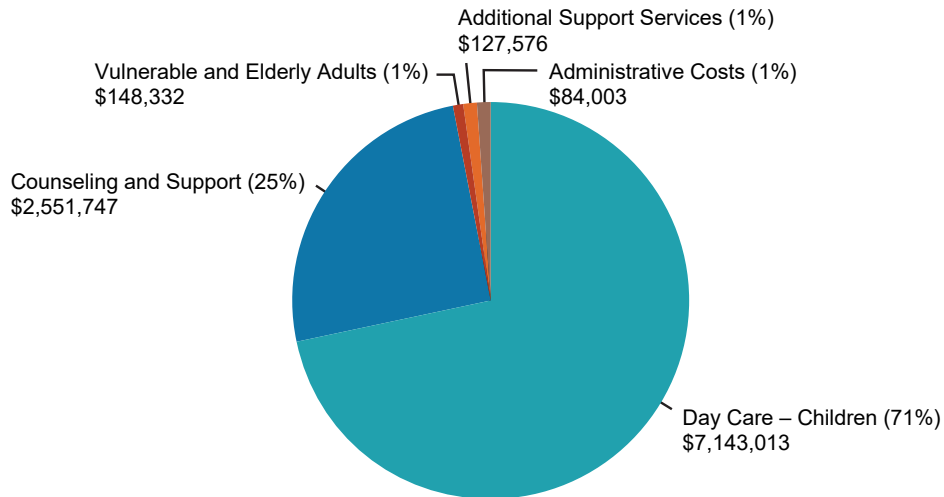
**\$10,054,671**

TOTAL SSBG EXPENDITURES

**\$3,697,427**  
SSBG EXPENDITURES

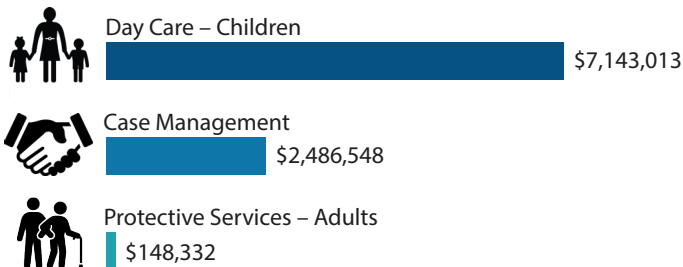
**\$6,357,244**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



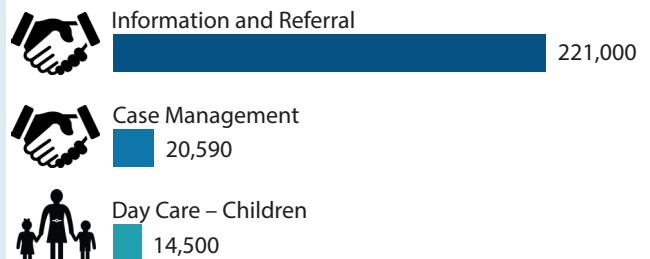
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**257,180**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## SOUTH CAROLINA

State SSBG Administering Agency

S.C. Department of Social Services

P.O. Box 1520

Columbia, S. Carolina 29202-1520



### EXPENDITURES

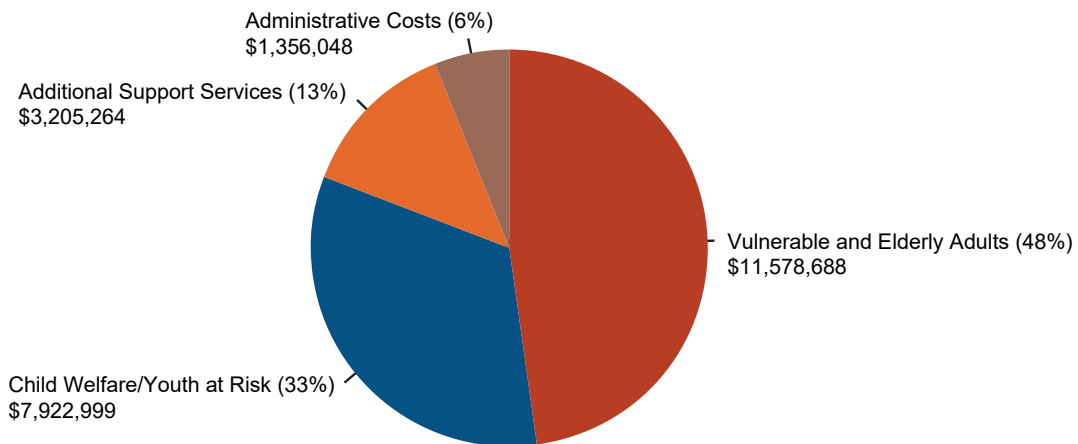
**\$24,062,999**

TOTAL SSBG EXPENDITURES

**\$24,062,999**  
SSBG EXPENDITURES

**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



Protective Services – Adults

\$11,578,688



Protective Services – Children

\$6,213,174



Prevention and Intervention

\$2,414,653

#### RECIPIENTS

**115,172**

TOTAL SSBG RECIPIENTS



Prevention and Intervention

78,881



Protective Services – Children

16,305



Protective Services – Adults

11,144



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## SOUTH DAKOTA

State SSBG Administering Agency  
Department of Social Services  
Richard Kneip Building  
700 Governor's Drive  
Pierre, South Dakota 57501

### \$ EXPENDITURES

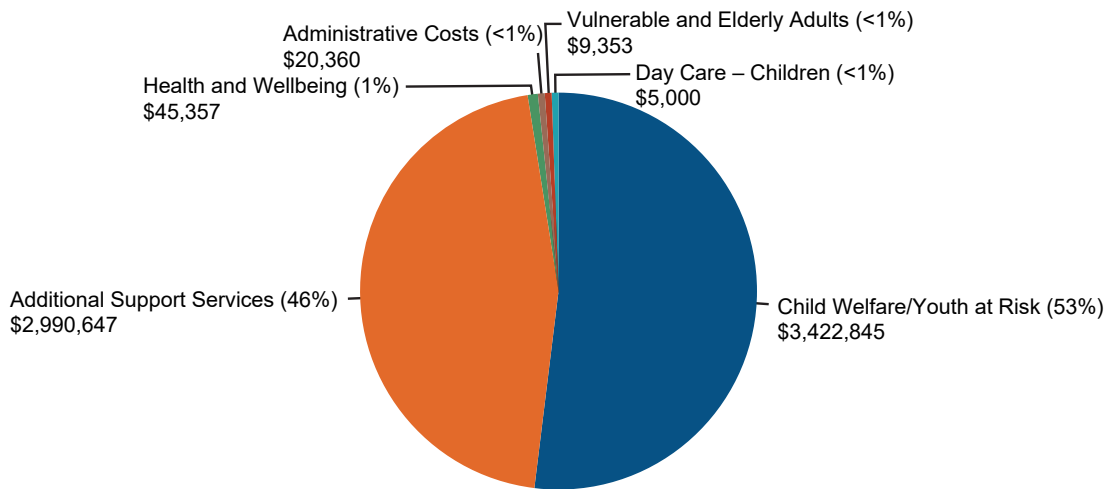
**\$6,493,562**

TOTAL SSBG EXPENDITURES

**\$4,253,955**  
SSBG EXPENDITURES

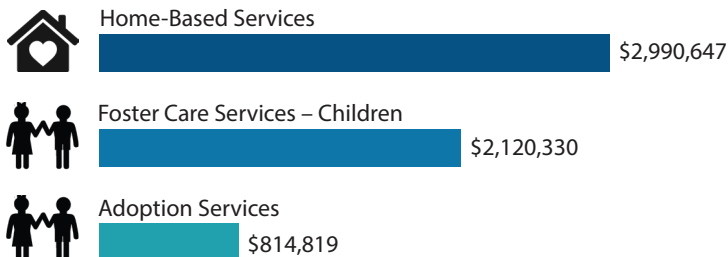
**\$2,239,607**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



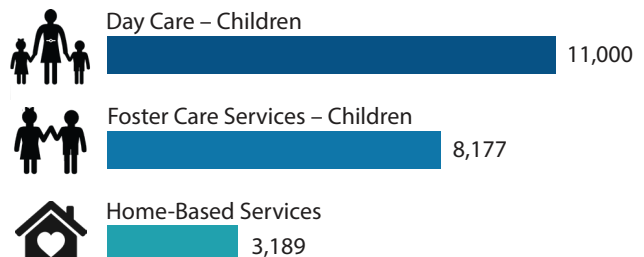
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**25,648**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## TENNESSEE

State SSBG Administering Agency  
Department of Human Services  
Citizens Plaza Building  
400 Deaderick St.  
Nashville, Tennessee 37248



### EXPENDITURES

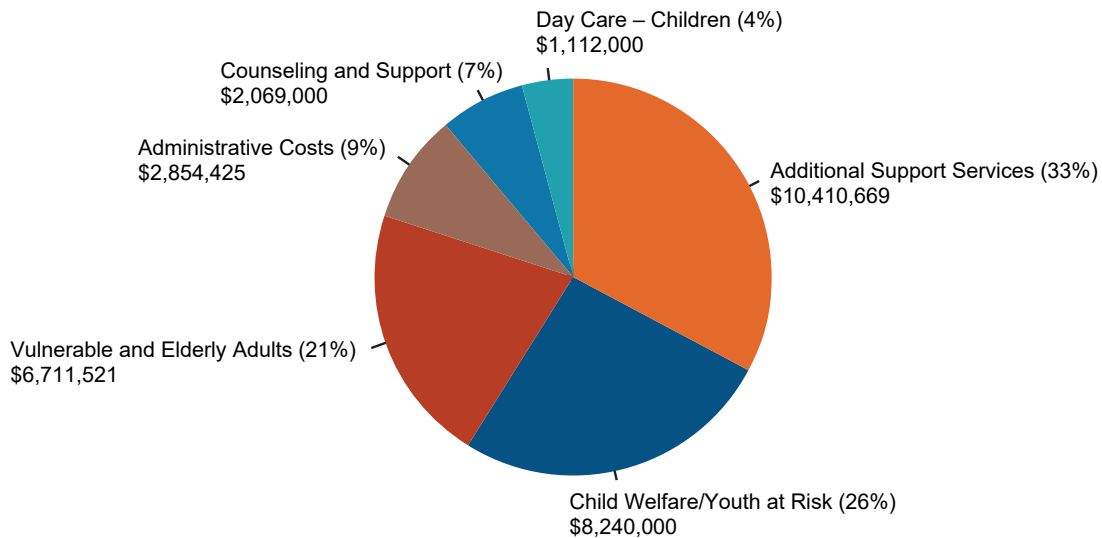
**\$31,397,615**

TOTAL SSBG EXPENDITURES

**\$31,397,615**  
SSBG EXPENDITURES

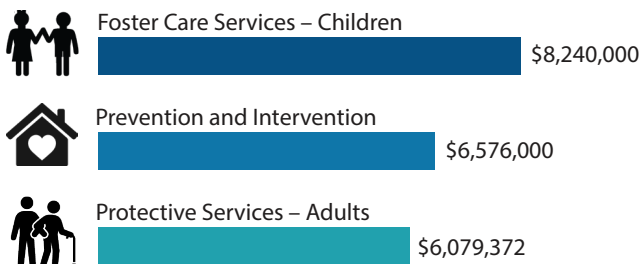
**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



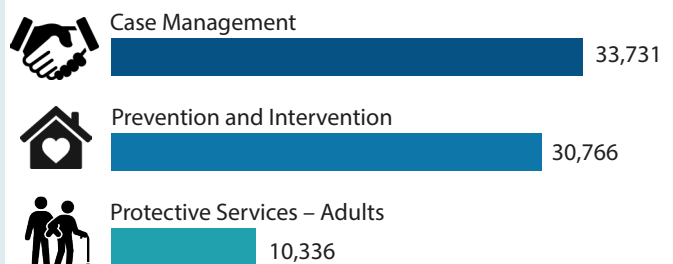
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**87,641**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



**TEXAS**

**State SSBG Administering Agency**  
Texas Health & Human Services Commission  
4900 North Lamar Blvd.  
Austin, Texas 78751



## EXPENDITURES

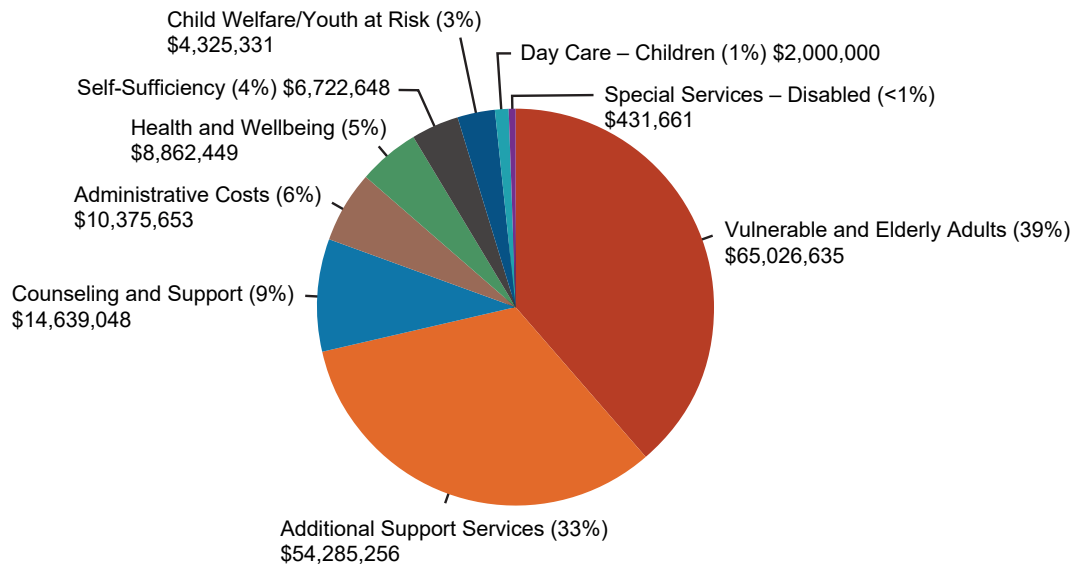
**\$166,668,681**

TOTAL SSBG EXPENDITURES

**\$135,400,675**  
SSBG EXPENDITURES

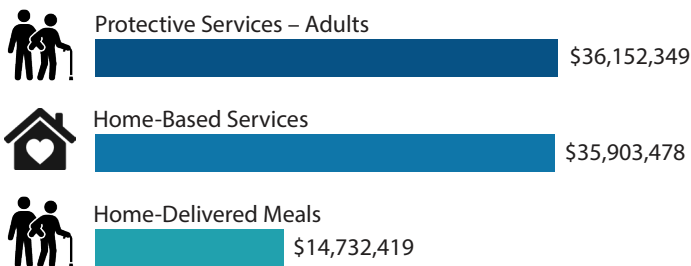
**\$31,268,006**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



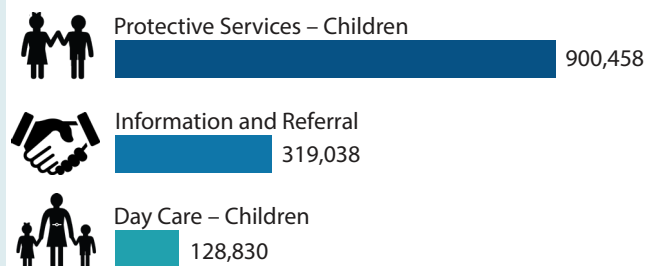
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**1,896,609**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## U.S. VIRGIN ISLANDS

State SSBG Administering Agency

Department of Human Services

1303 Hospital Ground, Suite 1

St. Thomas, VI 00802-6722



### EXPENDITURES

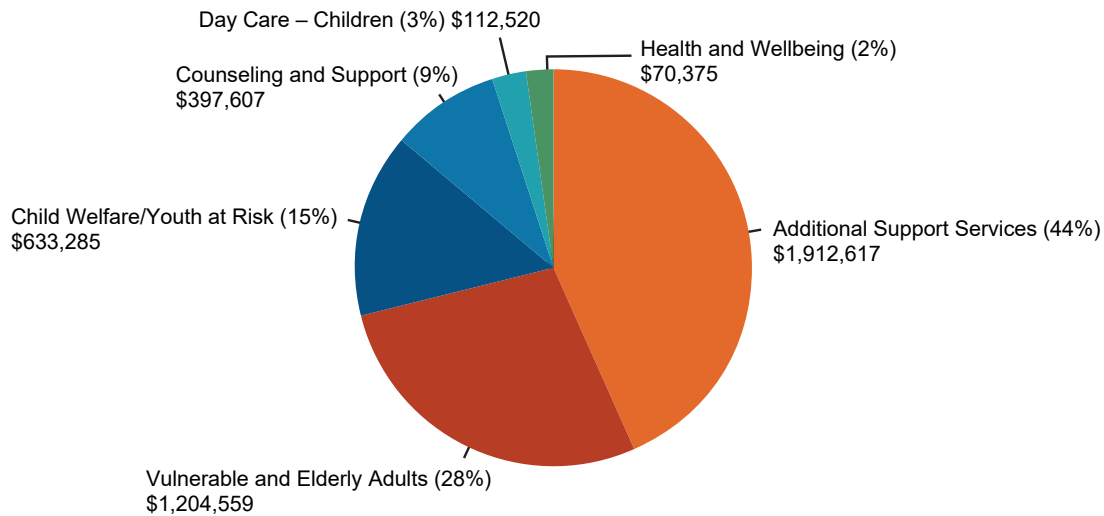
**\$4,330,963**

TOTAL SSBG EXPENDITURES

**\$4,330,963**  
SSBG EXPENDITURES

**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



Prevention and Intervention

\$845,522



Congregate Meals

\$793,582



Home-Based Services

\$706,640

#### RECIPIENTS



Congregate Meals

5,511



Home-Delivered Meals

2,854



Home-Based Services

2,136

**13,386**

TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



UTAH

State SSBG Administering Agency

Department of Human Services

195 North 1950 West

Salt Lake City, Utah 84116



## EXPENDITURES

**\$24,339,569**

TOTAL SSBG EXPENDITURES

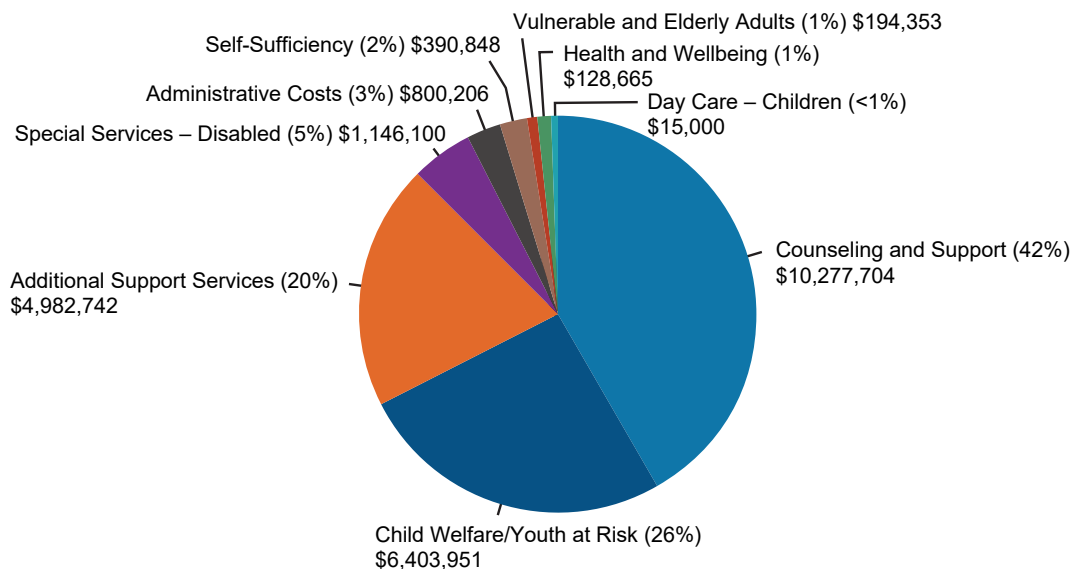
**\$17,372,369**

SSBG EXPENDITURES

**\$6,967,200**

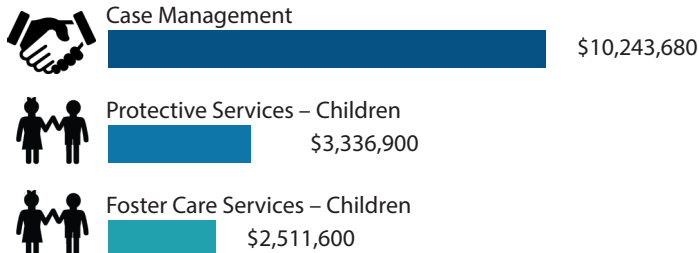
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA

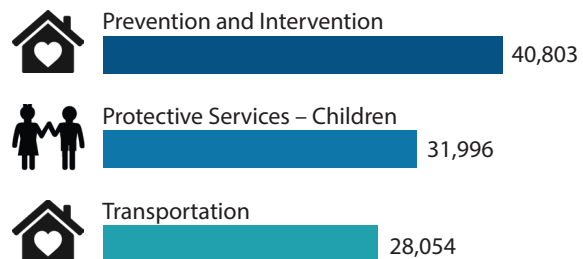


### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS



**185,484**

TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## VERMONT

**State SSBG Administering Agency**

Agency of Human Services

103 South Main St.

Waterbury, Vermont 05671



## EXPENDITURES

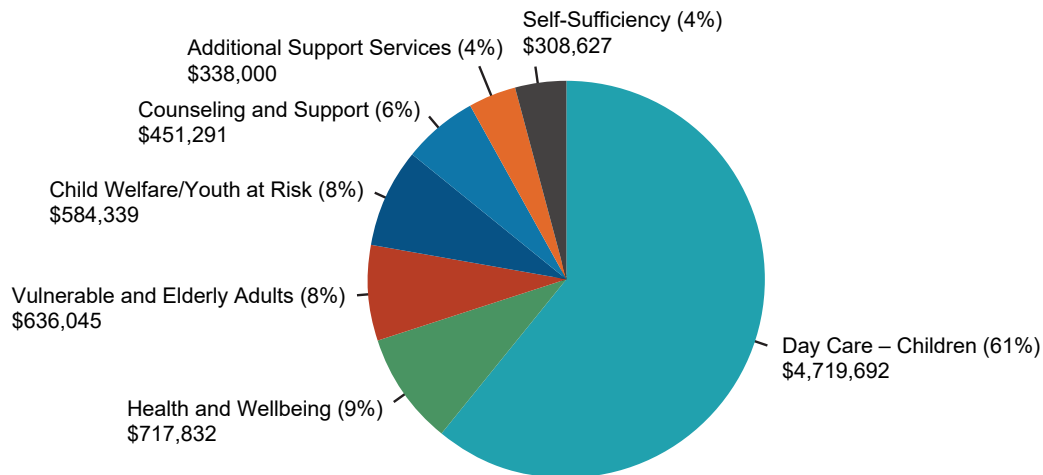
**\$7,755,826**

TOTAL SSBG EXPENDITURES

**\$3,036,134**  
SSBG EXPENDITURES

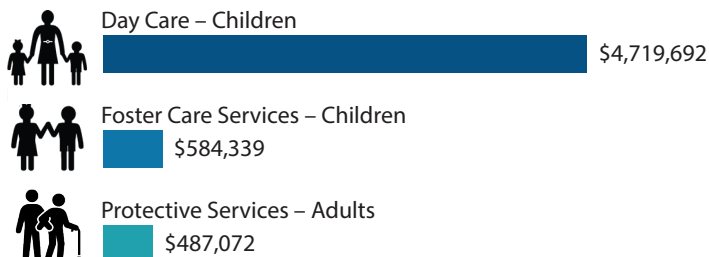
**\$4,719,692**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



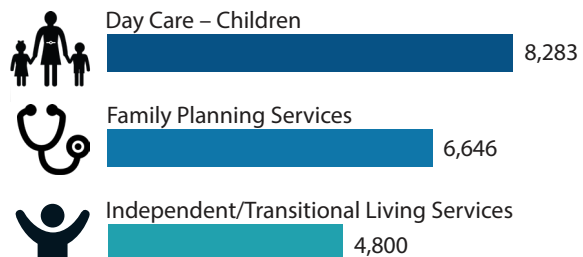
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**25,885**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



**VIRGINIA**

## State SSBG Administering Agency

Virginia Department of Social Services  
801 East Main St., 15th Floor  
Richmond, Virginia 23219



## EXPENDITURES

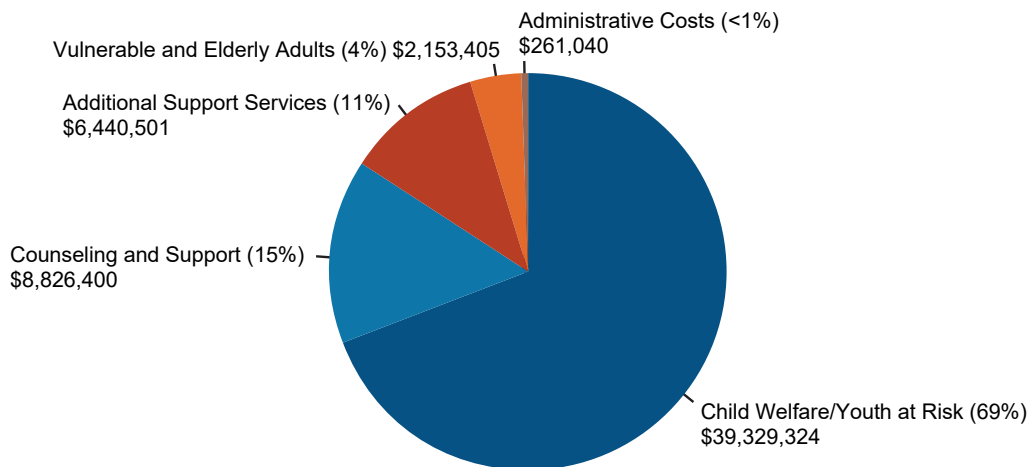
**\$57,010,670**

TOTAL SSBG EXPENDITURES

**\$41,234,387**  
SSBG EXPENDITURES

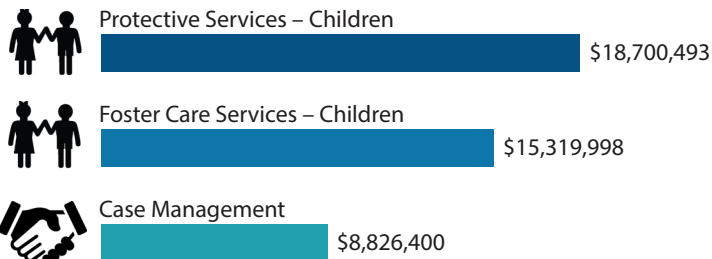
**\$15,776,283**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



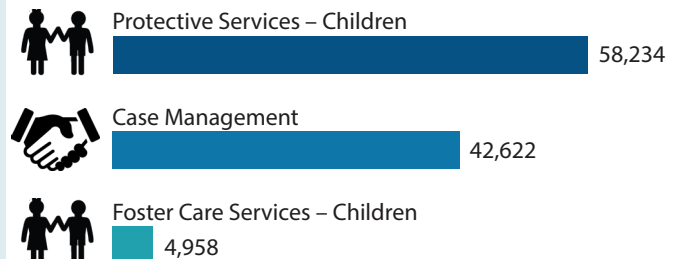
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**120,090**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## WASHINGTON

State SSBG Administering Agency  
Department of Social and Health Services  
11115 Washington St. S.E.  
Olympia, Washington 98504



### EXPENDITURES

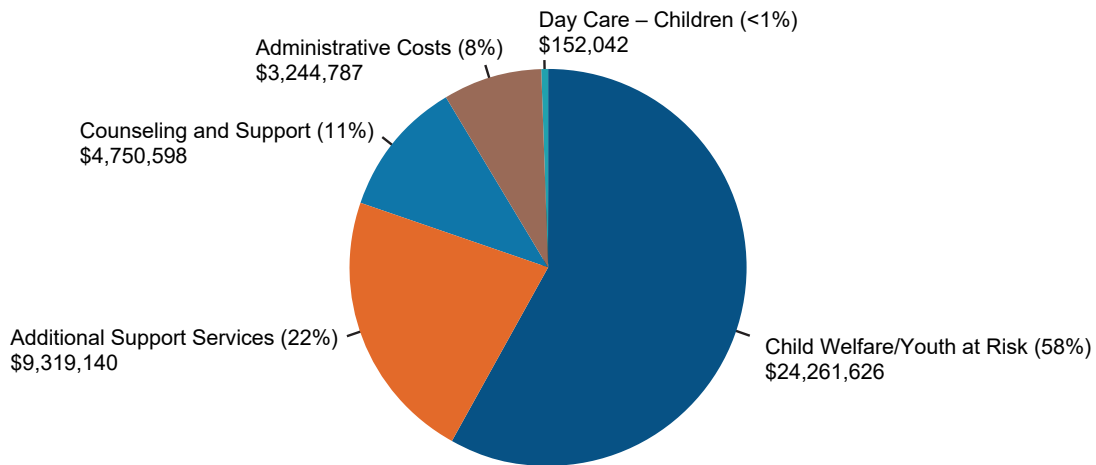
**\$41,728,193**

TOTAL SSBG EXPENDITURES

**\$36,053,193**  
SSBG EXPENDITURES

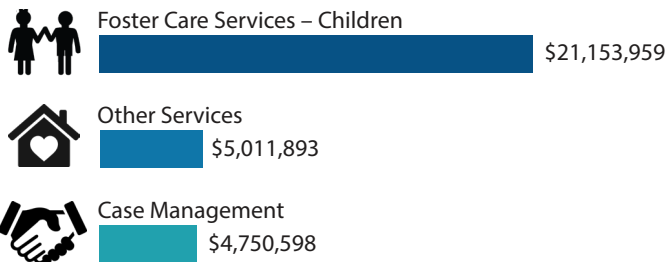
**\$5,675,000**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



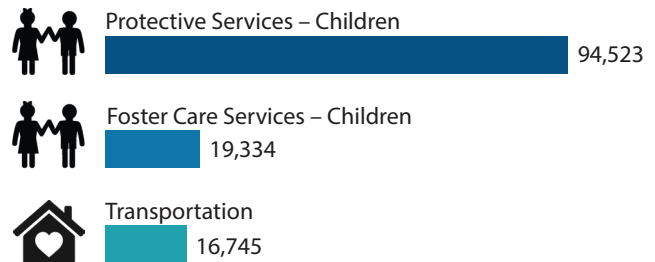
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**147,683**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## WEST VIRGINIA

**State SSBG Administering Agency**  
WVDHHR Bureau for Children and Families  
350 Capitol St., Room 730  
Charleston, W. Virginia 25305



### EXPENDITURES

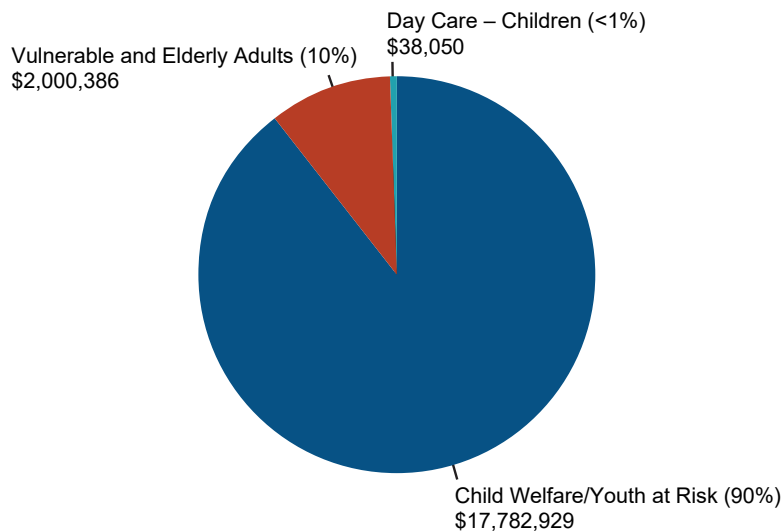
**\$19,821,365**

TOTAL SSBG EXPENDITURES

**\$8,840,092**  
SSBG EXPENDITURES

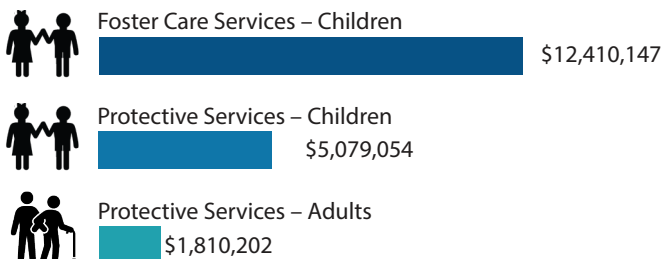
**\$10,981,273**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



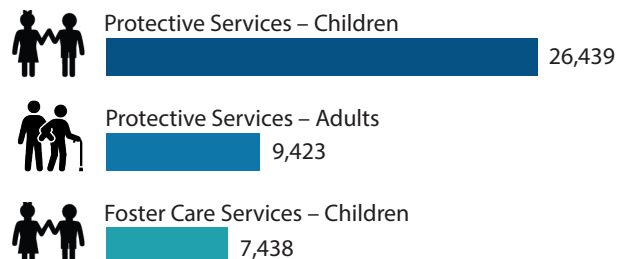
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**45,819**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## WISCONSIN

**State SSBG Administering Agency**  
 Department of Health Services  
 1 West Wilson St.  
 P.O. Box 7850  
 Madison, Wisconsin 53707-7850



## EXPENDITURES

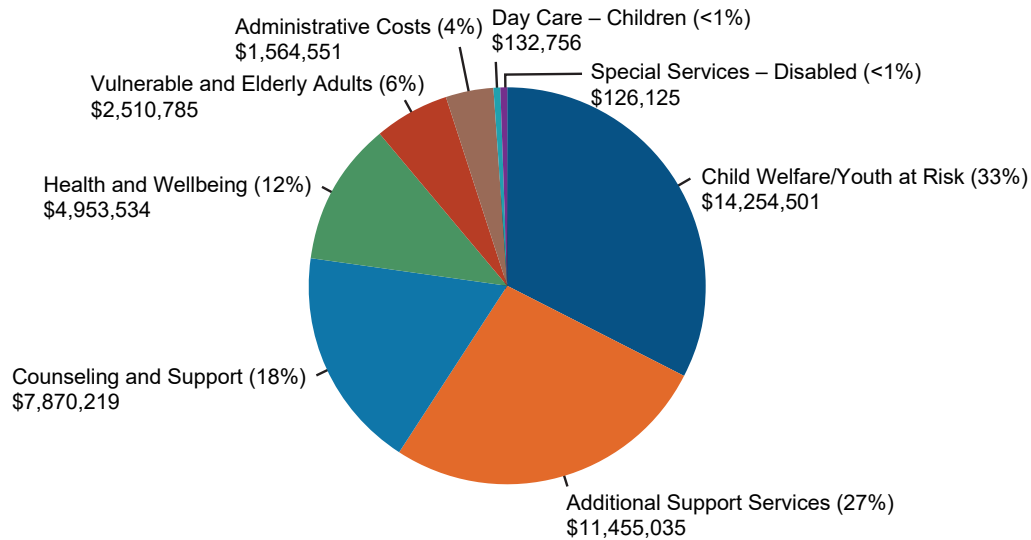
**\$42,867,506**

TOTAL SSBG EXPENDITURES

**\$28,214,006**  
 SSBG EXPENDITURES

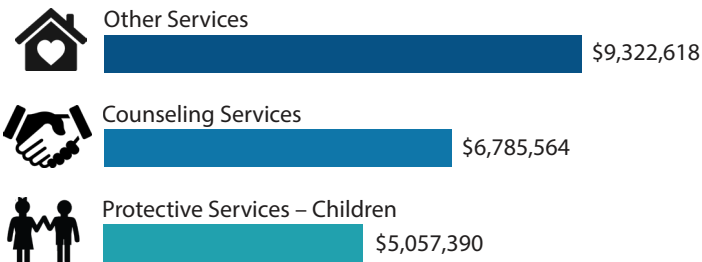
**\$14,653,500**  
 TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



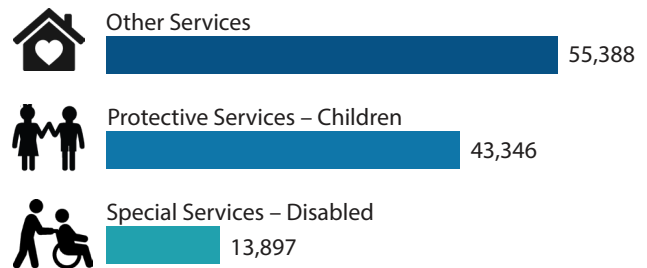
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



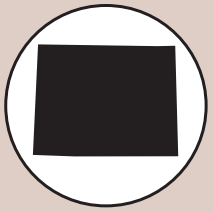
#### RECIPIENTS

**152,685**  
 TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# FISCAL YEAR 2019 SSBG STATE PROFILE



## WYOMING

**State SSBG Administering Agency**  
Department of Family Services  
Hathaway Building  
2300 Capitol Ave.  
Cheyenne, Wyoming 82002

### \$ EXPENDITURES

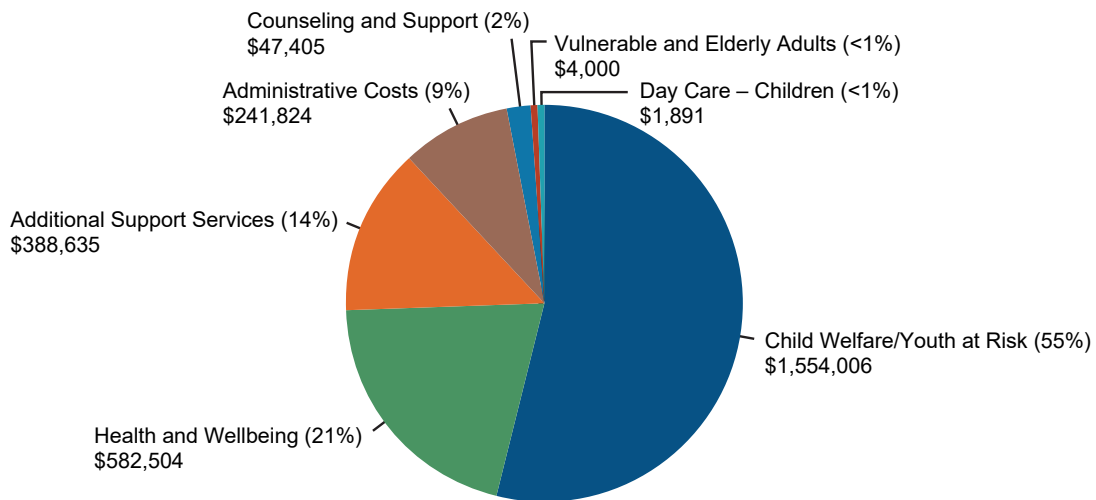
**\$2,820,265**

TOTAL SSBG EXPENDITURES

**\$2,820,265**  
SSBG EXPENDITURES

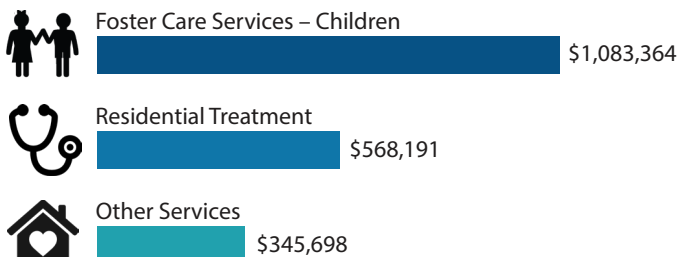
**\$0**  
TANF TRANSFER

### TOTAL SSBG EXPENDITURES BY SSBG HIGH LEVEL SERVICE AREA



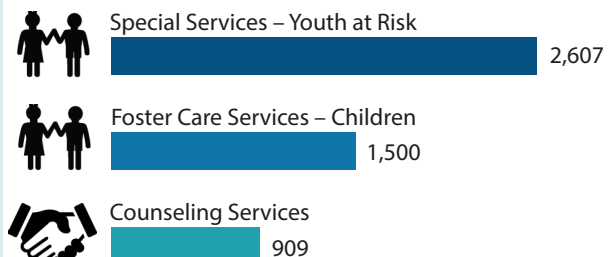
### TOP THREE SSBG SERVICE CATEGORIES

#### EXPENDITURES



#### RECIPIENTS

**6,540**  
TOTAL SSBG RECIPIENTS



ADMINISTRATION FOR  
**CHILDREN & FAMILIES**

# APPENDIX B: STATE DATA TABLES

The following state data tables present expenditure and recipient data reported by each state in FY 2019.

Data presented within each table includes SSBG Expenditures, TANF transfer funds, Total SSBG Expenditures, Total Expenditures, and the number of children and adults by age category.

# ALABAMA

## State SSBG Administering Agency

Alabama Department of Human Resources

50 Ripley St.

Montgomery, Alabama 36130

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$2,162,308	\$0	\$570,932	\$2,733,240	0	0	0	295	295
Day Care — Children	\$500,000	\$0	\$178,207,776	\$178,707,776	34,234	0	0	0	34,234
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$48,488	\$0	\$0	\$48,488	0	0	0	30	30
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$9,706,884	\$0	\$11,243,017	\$20,949,901	0	0	0	10,827	10,827
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services*	\$11,679,575	\$9,300,727	\$345,218,346	\$366,198,648	50,405	0	0	0	50,405
Sum of Services	\$24,097,255	\$9,300,727	\$535,240,071	\$568,638,053	84,639	0	0	11,152	95,791
Administrative Costs	\$2,904,027	\$0							
Totals	\$27,001,282	\$9,300,727							
Total SSBG Expenditures	\$36,302,009								

\*NOTE: Other Services includes Child Welfare Services.

# ALASKA

## State SSBG Administering Agency

Alaska Department of Health & Social Services

P.O. Box 110601

Juneau, Alaska 99811-0601

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$3,061,067	\$155,750	\$36,482,931	\$39,699,748	4,259	0	0	0	4,259
Case Management	\$0	\$1,616,013	\$19,628,585	\$21,244,598	15,480	0	0	0	15,480
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$391,134	\$8,205,835	\$8,596,969	67	0	0	0	67
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$512,158	\$36,162,954	\$36,675,112	2,738	0	0	0	2,738
Health-Related Services	\$0	\$255,623	\$3,880,483	\$4,136,106	685	0	0	0	685
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$102,015	\$1,416,075	\$1,518,090	273	0	0	0	273
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$354,177	\$4,389,985	\$4,744,162	11,281	0	0	0	11,281
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$0	\$626,079	\$16,483,075	\$17,109,154	36,985	0	0	0	36,985
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$426,798	\$4,731,040	\$5,157,838	334	0	0	0	334
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$3,061,067	\$4,439,747	\$131,380,963	\$138,881,777	72,102	0	0	0	72,102
Administrative Costs	\$0	\$0							
Totals	\$3,061,067	\$4,439,747							
Total SSBG Expenditures	\$7,500,814								

# AMERICAN SAMOA

## State SSBG Administering Agency

Child Welfare and Family Advocacy Branch

Department of Human and Social Services

P.O. Box 6776/ 6776 Utulei St.

Pago Pago, American Samoa 96799

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$36,060	\$0	\$0	\$36,060	198	369	21	0	588
Case Management	\$27,045	\$0	\$0	\$27,045	44	8	0	0	52
Congregate Meals	\$54,090	\$0	\$0	\$54,090	9,540	3,330	720	0	13,590
Counseling Services	\$54,090	\$0	\$0	\$54,090	44	18	0	0	62
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	17	0	0	0	17
Education and Training Services	\$63,105	\$0	\$0	\$63,105	106	37	8	0	151
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	14	0	0	0	14
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$27,045	\$0	\$0	\$27,045	10	0	0	0	10
Health-Related Services	\$0	\$0	\$0	\$0	49	0	0	0	49
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$18,030	\$0	\$0	\$18,030	229	116	2	0	347
Legal Services	\$81,135	\$0	\$0	\$81,135	15	38	0	0	53
Pregnancy and Parenting	\$0	\$0	\$0	\$0	14	0	0	0	14
Prevention and Intervention	\$36,060	\$0	\$0	\$36,060	116	141	8	0	265
Protective Services — Adults	\$81,135	\$0	\$0	\$81,135	0	37	8	0	45
Protective Services — Children	\$279,460	\$0	\$0	\$279,460	106	0	0	0	106
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$45,075	\$0	\$0	\$45,075	41	0	0	0	41
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$54,090	\$0	\$0	\$54,090	9,540	3,330	720	0	13,590
Other Services	\$0	\$0	\$0	\$0	10	0	0	0	10
Sum of Services	\$856,420	\$0	\$0	\$856,420	20,093	7,424	1,487	0	29,004
Administrative Costs	\$45,075	\$0							
Totals	\$901,495	\$0							
Total SSBG Expenditures	\$901,495								

# ARIZONA

**State SSBG Administering Agency**  
 Department of Economic Security  
 1717 W. Jefferson, 010A  
 Phoenix, Arizona 85005

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$13,296,974	\$0	\$223,215,720	\$236,512,694	34,005	1,116	11,560	29,228	75,909
Congregate Meals	\$78,020	\$0	\$5,549,249	\$5,627,269	0	962	25,008	0	25,970
Counseling Services	\$27,964	\$0	\$2,696,926	\$2,724,890	0	0	0	2,548	2,548
Day Care — Adults	\$247,434	\$0	\$773,689	\$1,021,123	0	32	87	0	119
Day Care — Children	\$229,485	\$0	\$139,357,646	\$139,587,131	50,570	0	0	0	50,570
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$82,790	\$0	\$55,865,300	\$55,948,090	8,087	40,615	6,319	0	55,021
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$3,962,574	\$18,552,569	\$244,017,473	\$266,532,616	30,520	0	0	0	30,520
Health-Related Services	\$147,873	\$0	\$706,758	\$854,631	0	9	121	0	130
Home-Based Services	\$2,941,981	\$0	\$5,938,278	\$8,880,259	0	488	4,651	0	5,139
Home-Delivered Meals	\$1,309,513	\$0	\$7,275,297	\$8,584,810	0	658	9,300	0	9,958
Housing Services	\$2,164,166	\$0	\$22,304,140	\$24,468,306	826	0	0	11,297	12,123
Independent/Transitional Living	\$317,586	\$0	\$3,038,351	\$3,355,937	0	20	117	0	137
Information and Referral	\$137,928	\$0	\$1,388,947	\$1,526,875	0	4,206	62,533	0	66,739
Legal Services	\$80,568	\$0	\$1,817,613	\$1,898,181	0	0	4,450	1,108	5,558
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$595,892	\$0	\$25,734,288	\$26,330,180	30,520	2,560	12,901	57	46,038
Protective Services — Adults	\$6,477,868	\$0	\$7,039,463	\$13,517,331	0	4,595	12,176	0	16,771
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$39,557	\$0	\$55,989,486	\$56,029,043	148	3,304	287	0	3,739
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$295,525	\$0	\$1,672,816	\$1,968,341	0	412	17,560	587	18,559
Other Services*	\$1,248,603	\$0	\$8,916,179	\$10,164,782	292,603	332	1,011	926,576	1,220,522
Sum of Services	\$33,682,301	\$18,552,569	\$813,297,619	\$865,532,489	447,279	59,309	168,081	971,401	1,646,070
Administrative Costs	\$1,685,513	\$0							
Totals	\$35,367,814	\$18,552,569							
Total SSBG Expenditures	\$53,920,383								

**\*NOTE:** Other Services included program administration, area agency provider administrative services, volunteer services, and coordination.

# ARKANSAS

## State SSBG Administering Agency

Department of Human Services

618 W. Main St.

P.O. Box 1437/ W-401

Little Rock, Arkansas 72203

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$367,422	\$0	\$8,268,531	\$8,635,953	0	0	0	1,990	1,990
Counseling Services	\$638,996	\$0	\$0	\$638,996	174	3,090	328	0	3,592
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$310,610	\$0	\$0	\$310,610	581	0	0	0	581
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$1,841,215	\$0	\$10,848,550	\$12,689,765	0	0	12,887	0	12,887
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$408,317	\$0	\$0	\$408,317	0	1,879	0	0	1,879
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$2,793,430	\$0	\$46,842	\$2,840,272	6,909	4,338	72	0	11,319
Protective Services — Adults	\$2,116,722	\$0	\$0	\$2,116,722	0	1,927	0	664	2,591
Protective Services — Children	\$869,094	\$0	\$0	\$869,094	2,827	0	0	0	2,827
Recreation Services	\$121,893	\$0	\$1,984,207	\$2,106,100	0	0	21,607	0	21,607
Residential Treatment	\$4,879,816	\$0	\$7,157,955	\$12,037,771	894	0	0	0	894
Special Services — Disabled	\$2,046,242	\$0	\$0	\$2,046,242	6,970	5,544	3,554	7,448	23,516
Special Services — Youth at Risk	\$190,296	\$0	\$146,594	\$336,890	286	0	0	0	286
Substance Abuse Services	\$68,923	\$0	\$0	\$68,923	0	36	12	0	48
Transportation	\$334,708	\$0	\$2,514,675	\$2,849,383	1	8	2	0	11
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$16,987,684	\$0	\$30,967,354	\$47,955,038	18,642	16,822	38,462	10,102	84,028
Administrative Costs	\$74,971	\$0							
Totals	\$17,062,655	\$0							
Total SSBG Expenditures	\$17,062,655								

# CALIFORNIA

**State SSBG Administering Agency**  
 California Department of Social Services  
 Mail Station 17-11  
 Sacramento, California 95814

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$3,688,181	\$0	\$2,511,654	\$6,199,835	0	49,549	10,148	0	59,697
Day Care — Children	\$33,408,461	\$171,473,000	\$700,524,804	\$905,406,265	3,018,662	0	0	0	3,018,662
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$19,362,952	\$0	\$57,332,637	\$76,695,589	0	33,790	5,963	0	39,753
Foster Care Services — Children	\$0	\$113,322,522	\$932,041,478	\$1,045,364,000	118,300	0	0	0	118,300
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$138,513,205	\$77,157,000	\$6,744,745,881	\$6,960,416,086	216,939	155,581	16,592	0	389,112
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$194,972,799	\$361,952,522	\$8,437,156,454	\$8,994,081,775	3,353,901	238,920	32,703	0	3,625,524
Administrative Costs	\$0	\$0							
Totals	\$194,972,799	\$361,952,522							
Total SSBG Expenditures	\$556,925,321								

# COLORADO

**State SSBG Administering Agency**  
 Department of Human Services  
 1575 Sherman St.  
 Denver, Colorado 80203

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$18,195,852	\$0	\$0	\$18,195,852	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$50,000	\$0	\$111,525,513	\$111,575,513	18,913	0	0	0	18,913
Education and Training Services	\$313,552	\$0	\$0	\$313,552	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$50,000	\$2,200,262	\$315,728,816	\$317,979,078	23,338	0	0	0	23,338
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$95,171	\$0	\$0	\$95,171	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$2,090,336	\$0	\$15,706,769	\$17,797,105	0	2,193	6,471	0	8,664
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services*	\$3,901,531	\$0	\$0	\$3,901,531	0	0	0	0	0
Sum of Services	\$24,696,442	\$2,200,262	\$442,961,098	\$469,857,802	42,251	2,193	6,471	0	50,915
Administrative Costs	\$1,844,101	\$0							
Totals	\$26,540,543	\$2,200,262							
Total SSBG Expenditures	\$28,740,805								

**\*NOTE:** Other Services included information technology (IT) based costs that include email, data storage, IT security, desk-side support and IT systems.

# CONNECTICUT

## State SSBG Administering Agency

Department of Social Services

55 Farmington Ave.

Hartford, Connecticut 06105

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$2,540,048	\$0	\$4,314,163	\$6,854,211	572	4,091	1,038	0	5,701
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$83,051	\$0	\$39,307	\$122,358	0	278	50	0	328
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$889,152	\$0	\$582,595	\$1,471,747	690	8,577	0	0	9,267
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$2,442,735	\$0	\$0	\$2,442,735	0	772	482	7	1,261
Home-Delivered Meals	\$427,500	\$0	\$12,552,879	\$12,980,379	0	13	746	0	759
Housing Services	\$25,000	\$0	\$0	\$25,000	67	29	0	0	96
Independent/Transitional Living	\$6,653,270	\$0	\$8,544,957	\$15,198,227	1,109	5,084	597	0	6,790
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$683,644	\$0	\$5,469	\$689,113	863	4,285	1,904	2	7,054
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$478,237	\$0	\$0	\$478,237	0	73	8,213	29	8,315
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$33,035	\$0	\$0	\$33,035	0	5	4	1	10
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$1,332,365	\$0	\$9,113,785	\$10,446,150	0	2,874	205	0	3,079
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services*	\$996,007	\$0	\$3,292,432	\$4,288,439	0	0	0	107,847	107,847
Sum of Services	\$16,584,044	\$0	\$38,445,587	\$55,029,631	3,301	26,081	13,239	107,886	150,507
Administrative Costs	\$0	\$0							
Totals	\$16,584,044	\$0							
Total SSBG Expenditures	\$16,584,044								

**\*NOTE:** Other Services are provided as a part of the Connecticut Human Services Infrastructure (HSI) service delivery model, which is a multigenerational appropriate to the provision of services to Connecticut's most vulnerable citizens.

# DELAWARE

## State SSBG Administering Agency

Division of Social Services

1901 North DuPont Highway

New Castle, Delaware 19720

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$165,198	\$0	\$0	\$165,198	0	230	229	0	459
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$65,898	\$0	\$0	\$65,898	0	3	22	0	25
Day Care — Children	\$807,985	\$0	\$0	\$807,985	191,292	0	0	0	191,292
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$34,000	\$0	\$0	\$34,000	0	1	2	0	3
Foster Care Services — Children	\$1,046,411	\$0	\$0	\$1,046,411	1,144	0	0	0	1,144
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$647,777	\$0	\$0	\$647,777	0	64	189	0	253
Home-Delivered Meals	\$74,018	\$0	\$0	\$74,018	0	146	0	0	146
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$337,620	\$0	\$0	\$337,620	9,413	0	0	0	9,413
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$705,825	\$0	\$0	\$705,825	1,002	0	0	0	1,002
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$3,884,732	\$0	\$0	\$3,884,732	202,851	444	442	0	203,737
Administrative Costs	\$348,084	\$0							
Totals	\$4,232,816	\$0							
Total SSBG Expenditures	\$4,232,816								

# DISTRICT OF COLUMBIA

## State SSBG Administering Agency

Family Services Administration

2146 24th Place, N.E.

Washington, D.C. 20018

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$229,251	\$0	\$111,249,649	\$111,478,900	11,881	0	0	0	11,881
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$1,975,650	\$0	\$1,088,318	\$3,063,968	0	0	0	1,736	1,736
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services*	\$1,911,518	\$5,937,456	\$225,578,929	\$233,427,903	2,767	0	0	12,940	15,707
Sum of Services	\$4,116,419	\$5,937,456	\$337,916,896	\$347,970,771	14,648	0	0	14,676	29,324
Administrative Costs	\$0	\$0							
Totals	\$4,116,419	\$5,937,456							
Total SSBG Expenditures	\$10,053,875								

\*NOTE: Other Services included homeless services.

# FLORIDA

## State SSBG Administering Agency

Florida Department of Children & Families

1317 Winewood Blvd., Bldg. 1, Room 202

Tallahassee, Florida 32399

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$55,399	\$0	\$595,997	\$651,396	10,239	0	0	0	10,239
Case Management	\$147,842	\$0	\$545,919	\$693,761	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$2,182,722	\$0	\$9,976,505	\$12,159,227	615,759	0	0	0	615,759
Education and Training Services	\$962,961	\$446,445	\$11,203,467	\$12,612,873	0	0	0	536,640	536,640
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$648,615	\$35,649,305	\$141,891,183	\$178,189,103	38,687	0	0	0	38,687
Health-Related Services	\$7,145,969	\$0	\$0	\$7,145,969	41,431	0	0	0	41,431
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$71,744	\$0	\$426,842	\$498,586	0	0	0	3,726,958	3,726,958
Legal Services	\$5,173,398	\$0	\$43,572,806	\$48,746,204	45,463	0	0	0	45,463
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$9,244,314	\$0	\$48,119,665	\$57,363,979	0	16,230	42,815	405	59,450
Protective Services — Children	\$9,201,981	\$12,342,732	\$187,508,870	\$209,053,583	245,245	0	0	0	245,245
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$12,286,726	\$0	\$0	\$12,286,726	607	2,663	181	0	3,451
Special Services — Youth at Risk	\$48,705,660	\$0	\$7,775,786	\$56,481,446	24,279	0	0	0	24,279
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$95,827,331	\$48,438,482	\$451,617,040	\$595,882,853	1,021,710	18,893	42,996	4,264,003	5,347,602
Administrative Costs	\$2,395,969	\$894,197							
Totals	\$98,223,300	\$49,332,679							
Total SSBG Expenditures	\$147,555,979								

# GEORGIA

## State SSBG Administering Agency

Georgia Department of Human Resources

Office of Budget Administration

Two Peachtree St. N.W., Suite 28-202

Atlanta, Georgia 30303

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$4,964,933	\$0	\$58,273,551	\$63,238,484	0	0	34,480	0	34,480
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$1,990,208	\$0	\$17,576,100	\$19,566,308	0	3,736	14,774	2,508	21,018
Protective Services — Children	\$2,871,034	\$1,913,109	\$364,255,496	\$369,039,639	17,500	0	0	0	17,500
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$21,839,589	\$0	\$379,924,499	\$401,764,088	0	0	0	10,213	10,213
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$8,500,000	\$0	\$47,282,280	\$55,782,280	0	234	0	0	234
Transportation	\$9,855,745	\$0	\$18,298,266	\$28,154,011	0	6,458	0	7,261	13,719
Other Services*	\$751,577	\$0	\$419,316,173	\$420,067,750	0	33	241	1,409	1,683
Sum of Services	\$50,773,086	\$1,913,109	\$1,304,926,365	\$1,357,612,560	17,500	10,461	49,495	21,391	98,847
Administrative Costs	\$0	\$0							
Totals	\$50,773,086	\$1,913,109							
Total SSBG Expenditures	\$52,686,195								

**\*NOTE:** Other Services included services that are provided to aging clients for transition and behavioral health services, and developmental disabilities adult mental health clients.

# GUAM

## State SSBG Administering Agency

Department of Public Health & Social Services

194 Hernan Cortez Ave, Suite 309

Hagatna, Guam 96910-5052

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$173,119	\$0	\$13,012	\$186,131	28	54	5	0	87
Case Management	\$443,690	\$0	\$16,209	\$459,899	416	130	2	0	548
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$59,708	\$0	\$3,473	\$63,181	0	868	0	0	868
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$318,427	\$0	\$1,832,735	\$2,151,162	333	0	0	0	333
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$29,206	\$0	\$0	\$29,206	108	13	0	0	121
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$20,128	\$0	\$503,548	\$523,676	0	332	20	0	352
Protective Services — Children	\$1,132,397	\$0	\$1,044,132	\$2,176,529	1,533	0	0	0	1,533
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$102,141	\$0	\$0	\$102,141	161	61	2	0	224
Other Services*	\$299,197	\$0	\$20,262	\$319,459	42	161	29	0	232
Sum of Services	\$2,578,013	\$0	\$3,433,371	\$6,011,384	2,621	1,619	58	0	4,298
Administrative Costs	\$87,608	\$0							
Totals	\$2,665,621	\$0							
Total SSBG Expenditures	\$2,665,621								

**\*NOTE:** Other Services included daycare licensing and monitoring, child custody home study, home study to determine appropriate placement for children, family foster home, group home, and therapeutic Foster Home Certification.

# HAWAII

## State SSBG Administering Agency

Child Welfare Services Branch

Hawaii Department of Human Services

801 Richards St., Suite 400

Honolulu, Hawaii 96813

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$38,752	\$0	\$0	\$38,752	0	0	0	82	82
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$502,940	\$0	\$2,444,173	\$2,947,113	100	0	0	0	100
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$380,141	\$0	\$6,024,408	\$6,404,549	0	133	651	12	796
Protective Services — Children	\$16,035,204	\$9,707,840	\$57,131,377	\$82,874,421	7,622	0	0	0	7,622
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$392,153	\$0	\$5,919,214	\$6,311,367	102	0	0	91	193
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$17,349,190	\$9,707,840	\$71,519,172	\$98,576,202	7,824	133	651	185	8,793
Administrative Costs	\$0	\$0							
Totals	\$17,349,190	\$9,707,840							
Total SSBG Expenditures	\$27,057,030								

# IDAHO

**State SSBG Administering Agency**  
Idaho Department of Health and Welfare  
450 West State St.  
Boise, Idaho 83720-0036

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$4,773	\$928	\$10,251,250	\$10,256,951	750	0	0	0	750
Case Management	\$1,719,984	\$261,948	\$2,792,283	\$4,774,215	3,327	0	0	0	3,327
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$61,648	\$0	\$46,242,925	\$46,304,573	15,087	0	0	0	15,087
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$1,792,066	\$0	\$13,223,794	\$15,015,860	763	0	0	0	763
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$193,073	\$0	\$1,787,223	\$1,980,296	772	0	0	0	772
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$1,449,746	\$59,138	\$2,344,956	\$3,853,840	773	0	0	0	773
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$38,467	\$0	\$336,935	\$375,402	10	0	0	0	10
Special Services — Disabled	\$161,032	\$0	\$1,471,028	\$1,632,060	4,396	497	29	0	4,922
Special Services — Youth at Risk	\$1,365,117	\$0	\$8,379	\$1,373,496	61	0	0	0	61
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services*	\$95,863	\$0	\$91,036	\$186,899	2,986	0	0	0	2,986
Sum of Services	\$6,881,769	\$322,014	\$78,549,809	\$85,753,592	28,925	497	29	0	29,451
Administrative Costs	\$749,187	\$0							
Totals	\$7,630,956	\$322,014							
Total SSBG Expenditures	\$7,952,970								

**\*NOTE:** Other Services included funds to the six Idaho tribes to enhance Indian child welfare services provided by the tribes. Tribes use SSBG funds in a variety of ways, including foster home development, case management, foster care payments, after-school programs for high-risk youth, counselors, and training.

# ILLINOIS

**State SSBG Administering Agency**  
 Illinois Department of Human Services  
 100 S. Grand Ave., 3rd Floor  
 Springfield, Illinois 62702

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$250,247	\$0	\$39,900,484	\$40,150,731	125	0	90	26,094	26,309
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$5,427,019	\$0	\$39,276,566	\$44,703,585	23,197	0	17,295	6,127	46,619
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$1,200,000	\$807,202,805	\$808,402,805	135,621	0	0	0	135,621
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$2,300,389	\$0	\$0	\$2,300,389	0	0	214	2,620	2,834
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$2,789,230	\$0	\$6,054,556	\$8,843,786	11,515	0	0	9,720	21,235
Home-Based Services	\$23,754,397	\$0	\$587,210,753	\$610,965,150	0	0	0	34,159	34,159
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$3,735,721	\$0	\$69,459,895	\$73,195,616	27,457	0	0	126,162	153,619
Prevention and Intervention	\$1,939,496	\$0	\$11,190,443	\$13,129,939	772	0	0	26,888	27,660
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$77,339	\$0	\$0	\$77,339	460	0	0	0	460
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$4,122,374	\$0	\$9,188,990	\$13,311,364	2,648	0	1,062	15,808	19,518
Special Services — Youth at Risk	\$2,724,421	\$0	\$0	\$2,724,421	984	0	0	0	984
Substance Abuse Services	\$974,451	\$0	\$5,538,495	\$6,512,946	2,469	0	9,302	39,064	50,835
Transportation	\$830,264	\$0	\$8,511,237	\$9,341,501	0	0	39,688	0	39,688
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$48,925,348	\$1,200,000	\$1,583,534,224	\$1,633,659,572	205,248	0	67,651	286,642	559,541
Administrative Costs	\$1,457,959	\$0							
Totals	\$50,383,307	\$1,200,000							
Total SSBG Expenditures	\$51,583,307								

# INDIANA

**State SSBG Administering Agency**  
 Department of Child Services  
 302 W. Washington St., E306, MS47  
 Indianapolis, Indiana 46204

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$7,617,914	\$0	\$47,720,395	\$55,338,309	2,406	5,784	21,278	0	29,468
Congregate Meals	\$8,499	\$0	\$28,087	\$36,586	1,960	2,919	0	0	4,879
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$747,632	\$0	\$3,537,981	\$4,285,613	0	0	11	984	995
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$272,179	\$0	\$9,583,754	\$9,855,933	10,368	0	0	6,378	16,746
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$369,699	\$0	\$1,634,891	\$2,004,590	0	2,237	0	0	2,237
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$117,328	\$0	\$8,586,281	\$8,703,609	9,197	0	0	2,266	11,463
Health-Related Services	\$1,046	\$0	\$1,024,005	\$1,025,051	0	0	44	0	44
Home-Based Services	\$3,019,686	\$0	\$21,487,235	\$24,506,921	0	247	2,753	0	3,000
Home-Delivered Meals	\$376,128	\$0	\$8,437,375	\$8,813,503	0	426	439	0	865
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$914,839	\$0	\$1,129,667	\$2,044,506	0	13,162	26,323	0	39,485
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$278,281	\$0	\$25,428	\$303,709	0	3,297	0	0	3,297
Protective Services — Children	\$1,729,827	\$0	\$79,168,311	\$80,898,138	93,605	0	0	0	93,605
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$681,182	\$0	\$0	\$681,182	266	0	0	0	266
Special Services — Disabled	\$95,648	\$0	\$0	\$95,648	0	0	0	739	739
Special Services — Youth at Risk	\$14,084,600	\$0	\$8,072,419	\$22,157,019	15,330	0	0	0	15,330
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$940,341	\$0	\$2,199,442	\$3,139,783	129	39,337	7,095	0	46,561
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$31,254,829	\$0	\$192,635,271	\$223,890,100	133,261	67,409	57,943	10,367	268,980
Administrative Costs	\$0	\$0							
Totals	\$31,254,829	\$0							
Total SSBG Expenditures	\$31,254,829								

# IOWA

**State SSBG Administering Agency**  
 Iowa Department of Human Services  
 Hoover State Building, 5th Floor  
 1305 East Walnut  
 Des Moines, Iowa 50319

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$5,866,561	\$6,599,395	\$18,138,791	\$30,604,747	18,319	0	0	0	18,319
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$1,753	\$0	\$4,417	\$6,170	0	1	1	0	2
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$8,840,674	\$5,583,040	\$8,090,236	\$22,513,950	15,822	0	0	0	15,822
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$156,013	\$0	\$393,073	\$549,086	0	1,485	2,655	4	4,144
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services*	\$63,572	\$0	\$55,225	\$118,797	6,256	6,074	4,021	0	16,351
Sum of Services	\$14,928,573	\$12,182,435	\$26,681,742	\$53,792,750	40,397	7,560	6,677	4	54,638
Administrative Costs	\$910,650	\$770,155							
Totals	\$15,839,223	\$12,952,590							
Total SSBG Expenditures	\$28,791,813								

\*NOTE: Other Services included volunteer services.

# KANSAS

## State SSBG Administering Agency

Kansas Department of Children and Families

555 S. Kansas Ave.

Topeka, Kansas 66603

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$188,877	\$0	\$39,764,673	\$39,953,550	8,823	0	0	0	8,823
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$4,963,993	\$10,136,007	\$199,468,298	\$214,568,298	7,416	0	0	0	7,416
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$4,500,000	\$0	\$2,797,291	\$7,297,291	0	0	3,643	0	3,643
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$612,901	\$0	\$8,232,844	\$8,845,745	0	3,724	6,546	227	10,497
Protective Services — Children	\$3,875,662	\$0	\$43,132,146	\$47,007,808	58,748	0	0	0	58,748
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$14,141,433	\$10,136,007	\$293,395,252	\$317,672,692	74,987	3,724	10,189	227	89,127
Administrative Costs	\$0	\$0							
Totals	\$14,141,433	\$10,136,007							
Total SSBG Expenditures	\$24,277,440								

# KENTUCKY

## State SSBG Administering Agency

Department for Community Based Services

275 E. Main St., 3W-A

Frankfort, Kentucky 40621

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$15,235	\$0	\$136,188	\$151,423	2,501	3,085	409	0	5,995
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$1,699,897	\$0	\$15,214,643	\$16,914,540	0	87,490	32,324	0	119,814
Protective Services — Children	\$13,088,479	\$0	\$156,363,929	\$169,452,408	452,345	0	0	0	452,345
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$6,845,880	\$0	\$0	\$6,845,880	461	0	0	0	461
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$287,415	\$0	\$2,573,668	\$2,861,083	3,719	0	0	0	3,719
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$21,936,906	\$0	\$174,288,428	\$196,225,334	459,026	90,575	32,733	0	582,334
Administrative Costs	\$115,753	\$0							
Totals	\$22,052,659	\$0							
Total SSBG Expenditures	\$22,052,659								

# LOUISIANA

## State SSBG Administering Agency

Louisiana Department of Children & Family Services

627 N. 4th St., 3rd Floor

P.O. Box 3318

Baton Rouge, Louisiana 70821

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$2,320,487	\$1,762,776	\$23,516,475	\$27,599,738	7,941	0	0	0	7,941
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$18,157,109	\$6,960,707	\$92,859,926	\$117,977,742	7,389	0	0	0	7,389
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$39,500	\$0	\$1,909,441	\$1,948,941	19	0	0	0	19
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$2,050,061	\$1,966,174	\$26,229,914	\$30,246,149	8,362	0	3,805	34	12,201
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$4,565,266	\$4,203,544	\$56,077,747	\$64,846,557	30,779	0	0	0	30,779
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$27,132,423	\$14,893,201	\$200,593,503	\$242,619,127	54,490	0	3,805	34	58,329
Administrative Costs	\$1,826,166	\$1,472,954							
Totals	\$28,958,589	\$16,366,155							
Total SSBG Expenditures	\$45,324,744								

# MAINE

## State SSBG Administering Agency

Maine Department of Health & Human Services

221 State St.

Augusta, Maine 04333

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$121,480	\$0	\$103,579	\$225,059	0	300	40	5	345
Family Planning Services	\$712,655	\$0	\$78,211	\$790,866	4,506	18,854	95	0	23,455
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$7,684,650	\$57,450,720	\$65,135,370	1,552	0	0	0	1,552
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$2,385,635	\$0	\$15,499,793	\$17,885,428	0	201	1,737	2,764	4,702
Home-Delivered Meals	\$740,523	\$0	\$403,934	\$1,144,457	0	352	181	1	534
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$799,421	\$0	\$12,624,038	\$13,423,459	1,491	3,285	181	445	5,402
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$1,250,976	\$0	\$2,379,229	\$3,630,205	400	2,000	900	400	3,700
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$6,010,690	\$7,684,650	\$88,539,504	\$102,234,844	7,949	24,992	3,134	3,615	39,690
Administrative Costs	\$282,724	\$0							
Totals	\$6,293,414	\$7,684,650							
Total SSBG Expenditures	\$13,978,064								

# MARYLAND

## State SSBG Administering Agency

Maryland Department of Human Resources

311 W. Saratoga St.

Baltimore, Maryland 21201

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$387,213	\$423,126	\$8,864,537	\$9,674,876	3,294	1,812	111	0	5,217
Case Management	\$8,844,413	\$5,743,680	\$28,873,419	\$43,461,512	0	3,401	3,950	10	7,361
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$1,034,989	\$0	\$1,406,250	\$2,441,239	0	299	371	5	675
Foster Care Services — Children	\$3,956,739	\$4,930,950	\$89,975,180	\$98,862,869	6,735	0	0	0	6,735
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$6,015,132	\$3,552,708	\$5,675,588	\$15,243,428	0	219	1,631	3	1,853
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$1,045,994	\$25,089,156	\$0	\$26,135,150	11,460	415	6	0	11,881
Protective Services — Adults	\$3,748,800	\$5,093,537	\$0	\$8,842,337	0	1,696	5,614	71	7,381
Protective Services — Children	\$4,430,384	\$108,466,385	\$0	\$112,896,769	33,556	0	0	0	33,556
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$29,463,664	\$153,299,542	\$134,794,974	\$317,558,180	55,045	7,842	11,683	89	74,659
Administrative Costs	\$0	\$0							
Totals	\$29,463,664	\$153,299,542							
Total SSBG Expenditures	\$182,763,206								

# MASSACHUSETTS

## State SSBG Administering Agency

Massachusetts Department of Social Services

24 Farnsworth St.

Boston, Massachusetts 02210

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$572,810	\$0	\$2,859,095	\$3,431,905	3,365	0	0	8	3,373
Case Management	\$3,968,962	\$0	\$7,895,748	\$11,864,710	45,058	0	0	48,305	93,363
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$25,000	\$0	\$0	\$25,000	2	0	0	0	2
Education and Training Services	\$124,575	\$0	\$625,899	\$750,474	0	0	0	306	306
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$1,480,703	\$0	\$5,981,581	\$7,462,284	0	0	0	351	351
Foster Care Services — Children	\$3,477,213	\$26,326,673	\$120,398,485	\$150,202,371	7,065	0	0	0	7,065
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$5,618,055	\$0	\$63,377,808	\$68,995,863	45,058	0	0	48,305	93,363
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$410,163	\$0	\$2,061,078	\$2,471,241	3	0	0	711	714
Information and Referral	\$3,198,001	\$0	\$6,416,364	\$9,614,365	5,450	0	0	10,879	16,329
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$125,948	\$0	\$251,200	\$377,148	45,058	0	0	0	45,058
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$13,380,914	\$19,458,846	\$225,825,472	\$258,665,232	1,637	0	0	451	2,088
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$203,514	\$0	\$405,355	\$608,869	5	0	0	0	5
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$32,585,858	\$45,785,519	\$436,098,085	\$514,469,462	152,701	0	0	109,316	262,017
Administrative Costs	\$0	\$0							
Totals	\$32,585,858	\$45,785,519							
Total SSBG Expenditures	\$78,371,377								

# MASSACHUSETTS COMMISSION FOR THE BLIND

**State SSBG Administering Agency**  
 Massachusetts Commission for the Blind  
 600 Washington St.  
 Boston, Massachusetts 02111

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$667,910	\$0	\$6,727,985	\$7,395,895	787	0	0	4,736	5,523
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$667,910	\$0	\$6,727,985	\$7,395,895	787	0	0	4,736	5,523
Administrative Costs	\$0	\$0							
Totals	\$667,910	\$0							
Total SSBG Expenditures	\$667,910								

# MICHIGAN

## State SSBG Administering Agency

Michigan Department of Health and Human Services

235 South Grand Ave.

P.O. Box 30037

Lansing, Michigan 48909

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$41,818	\$3,362	\$40,971	\$86,151	227	0	0	0	227
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$5,398,840	\$0	\$21,689,553	\$27,088,393	0	0	0	27,559	27,559
Foster Care Services — Children	\$13,717,157	\$75,425,922	\$68,176,537	\$157,319,616	13,689	0	0	0	13,689
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$2,776,697	\$0	\$166,372	\$2,943,069	5,146	4,900	0	0	10,046
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$328,151	\$0	\$0	\$328,151	740	1,421	359	41	2,561
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$20,138,291	\$0	\$15,440,171	\$35,578,462	0	0	0	49,671	49,671
Protective Services — Children	\$3,238,673	\$1,770,551	\$5,625,814	\$10,635,038	95,866	0	0	0	95,866
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$1,639,219	\$79,584	\$1,742,196	\$3,460,999	33	0	0	0	33
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$47,278,846	\$77,279,419	\$112,881,614	\$237,439,879	115,701	6,321	359	77,271	199,652
Administrative Costs	\$1,220,425	\$0							
Totals	\$48,499,271	\$77,279,419							
Total SSBG Expenditures	\$125,778,690								

# MINNESOTA

**State SSBG Administering Agency**  
 Minnesota Department of Human Services  
 P.O. Box 64998  
 St. Paul, Minnesota 55164-0998

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$330,456	\$62,727	\$6,947,536	\$7,340,719	4,305	274	10	1	4,590
Case Management	\$6,215,936	\$1,179,896	\$158,582,630	\$165,978,462	70,772	28,228	18,047	182	117,229
Congregate Meals	\$15,526	\$2,947	\$26,602	\$45,075	0	0	0	0	0
Counseling Services	\$277,975	\$52,765	\$4,296,724	\$4,627,464	1,005	683	15	3	1,706
Day Care — Adults	\$26,096	\$4,954	\$321,507	\$352,557	0	23	4	0	27
Day Care — Children	\$439,727	\$0	\$0	\$439,727	636	0	0	0	636
Education and Training Services	\$784,537	\$148,919	\$12,451,336	\$13,384,792	2,425	2,087	182	2	4,696
Employment Services	\$18,437	\$3,500	\$138,125	\$160,062	0	2	0	0	2
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$18,108	\$3,437	\$136,803	\$158,348	0	3	4	0	7
Foster Care Services — Children	\$3,961,918	\$752,043	\$111,951,929	\$116,665,890	19,828	565	1	1	20,395
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$140,552	\$26,679	\$2,200,209	\$2,367,440	78	346	628	0	1,052
Home-Delivered Meals	\$38,413	\$7,291	\$259,731	\$305,435	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$207,859	\$39,455	\$4,176,620	\$4,423,934	0	0	0	0	0
Information and Referral	\$3,168,976	\$601,528	\$44,659,496	\$48,430,000	0	0	0	0	0
Legal Services	\$547,644	\$77,378	\$8,733,391	\$9,358,413	50	311	72	3	436
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$3,034,772	\$576,054	\$69,757,865	\$73,368,691	99,239	28,130	3,130	440	130,939
Protective Services — Adults	\$831,246	\$157,785	\$11,885,858	\$12,874,889	11	3,331	5,515	380	9,237
Protective Services — Children	\$2,232,131	\$423,699	\$53,182,776	\$55,838,606	36,031	5,164	102	149	41,446
Recreation Services	\$34,729	\$6,592	\$209,970	\$251,291	515	137	10	0	662
Residential Treatment	\$921,184	\$174,857	\$18,501,544	\$19,597,585	831	72	4	0	907
Special Services — Disabled	\$233,621	\$44,346	\$8,312,288	\$8,590,255	243	1,960	416	0	2,619
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$560,855	\$106,460	\$11,191,129	\$11,858,444	0	0	0	0	0
Other Services*	\$1,773,735	\$336,687	\$24,840,519	\$26,950,941	4,585	19,901	6,068	224	30,778
Sum of Services	\$25,814,433	\$4,789,999	\$552,764,588	\$583,369,020	240,554	91,217	34,208	1,385	367,364
Administrative Costs	\$1,375,140	\$0							
Totals	\$27,189,573	\$4,789,999							
Total SSBG Expenditures	\$31,979,572								

**\*NOTE:** Other Services included interpreter services, licensing and resource development, public guardianship, mental health screening, semi-independent living services, guardianship/conservatorship, and licensing and resource development.

# MISSISSIPPI

## State SSBG Administering Agency

Department of Human Services

750 North State St.

Jackson, Mississippi 39202

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$264,374	\$0	\$88,124	\$352,498	0	0	3,847	0	3,847
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$177,236	\$0	\$73,046	\$250,282	0	0	9,625	0	9,625
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$1,633,191	\$0	\$592,605	\$2,225,796	0	0	117,198	0	117,198
Home-Delivered Meals	\$1,598,287	\$0	\$684,643	\$2,282,930	0	0	530,878	0	530,878
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$212,829	\$0	\$70,689	\$283,518	0	0	2,848	0	2,848
Legal Services	\$187,394	\$0	\$62,465	\$249,859	0	0	5,544	0	5,544
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$2,771,047	\$0	\$620,567	\$3,391,614	0	0	3,177	0	3,177
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$1,109,240	\$0	\$0	\$1,109,240	125	0	0	0	125
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$933,154	\$0	\$328,971	\$1,262,125	0	0	127,823	0	127,823
Other Services*	\$32,286	\$0	\$10,843	\$43,129	0	0	485	0	485
Sum of Services	\$8,919,038	\$0	\$2,531,953	\$11,450,991	125	0	801,425	0	801,550
Administrative Costs	\$1,291,653	\$0							
Totals	\$10,210,691	\$0							
Total SSBG Expenditures	\$10,210,691								

\*NOTE: Other Services included respite and emergency services.

# MISSOURI

## State SSBG Administering Agency

Department of Social Services

P.O. Box 1527

Broadway State Office Building

Jefferson City, Missouri 65102

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$5,052,617	\$0	\$90,549,695	\$95,602,312	262,872	0	0	0	262,872
Case Management	\$13,642,486	\$20,685,394	\$73,248,403	\$107,576,283	392,029	0	0	78,544	470,573
Congregate Meals	\$371,929	\$0	\$7,660,615	\$8,032,544	0	2,186	55,732	2,436	60,354
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$4,017,852	\$0	\$72,005,322	\$76,023,174	73,920	0	0	0	73,920
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$11,297	\$0	\$11,461	\$22,758	0	0	0	19	19
Home-Delivered Meals	\$865,957	\$0	\$17,836,094	\$18,702,051	0	1,242	24,419	11,125	36,786
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$232,536	\$0	\$4,167,360	\$4,399,896	13,201	0	0	0	13,201
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$1,237,084	\$0	\$22,170,219	\$23,407,303	26,172	0	0	0	26,172
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$1,341,945	\$978,687	\$47,698,615	\$50,019,247	1,322	0	0	0	1,322
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$98,141	\$0	\$2,021,398	\$2,119,539	0	3,116	13,122	0	16,238
Other Services*	\$159,798	\$0	\$3,291,345	\$3,451,143	0	0	0	124,831	124,831
Sum of Services	\$27,031,642	\$21,664,081	\$340,660,527	\$389,356,250	769,516	6,544	93,273	216,955	1,086,288
Administrative Costs	\$2,673,459	\$0							
Totals	\$29,705,101	\$21,664,081							
Total SSBG Expenditures	\$51,369,182								

**\*NOTE:** Other Services included contractual residential tracker services, rites of passage, family therapy, youth jobs program, reception and diagnostic, and substance abuse and staff training.

# MONTANA

## State SSBG Administering Agency

Department of Public Health & Human Services

P.O. Box 4210

Helena, Montana 59604

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$1,372,942	\$37,747,786	\$39,120,728	4,248	0	0	0	4,248
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$300,001	\$0	\$2,492,416	\$2,792,417	0	3,258	10,046	272	13,576
Protective Services — Children	\$0	\$859,237	\$28,476,400	\$29,335,637	1,513	0	0	0	1,513
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$3,631,641	\$0	\$130,379,900	\$134,011,541	817	7	7	0	831
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$3,931,642	\$2,232,179	\$199,096,502	\$205,260,323	6,578	3,265	10,053	272	20,168
Administrative Costs	\$22,358	\$0							
Totals	\$3,954,000	\$2,232,179							
Total SSBG Expenditures	\$6,186,179								

# NEBRASKA

## State SSBG Administering Agency

Division of Children and Family Services

Nebraska Department of Health and Human Services

301 Centennial Mall South

Lincoln, Nebraska 68508-1811

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$3,905,356	\$278,836	\$0	\$4,184,192	22	5,294	2,495	0	7,811
Congregate Meals	\$30,251	\$0	\$242,430	\$272,681	0	91	281	0	372
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$254,677	\$0	\$2,040,943	\$2,295,620	0	518	251	0	769
Day Care — Children	\$171,063	\$0	\$0	\$171,063	28,910	0	0	0	28,910
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$101,540	\$0	\$813,728	\$915,268	0	322	647	0	969
Home-Delivered Meals	\$189,027	\$0	\$1,514,835	\$1,703,862	0	552	1,263	0	1,815
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$373	\$0	\$2,993	\$3,366	5	3	0	0	8
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$4,448	\$0	\$35,648	\$40,096	0	857	1,658	0	2,515
Protective Services — Children	\$4,156,402	\$0	\$7,773,067	\$11,929,469	12,717	0	0	0	12,717
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$157,355	\$0	\$157,355	219	125	0	0	344
Transportation	\$240,552	\$0	\$1,927,750	\$2,168,302	0	741	485	0	1,226
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$9,053,689	\$436,191	\$14,351,394	\$23,841,274	41,873	8,503	7,080	0	57,456
Administrative Costs	\$293,768	\$0							
Totals	\$9,347,457	\$436,191							
Total SSBG Expenditures	\$9,783,648								

# NEVADA

**State SSBG Administering Agency**  
 Department of Health & Human Services  
 4126 Technology Way, Suite 100  
 Carson City, Nevada 89706

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$911,170	\$0	\$17,222,269	\$18,133,439	1,727	0	0	0	1,727
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$606,168	\$0	\$3,477,936	\$4,084,104	3,594	0	0	0	3,594
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$504,533	\$0	\$87,031,520	\$87,536,053	0	3,537	298	0	3,835
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$1,722,667	\$0	\$6,667,575	\$8,390,242	919	0	0	0	919
Health-Related Services	\$124,125	\$0	\$0	\$124,125	2,765	2,358	231	0	5,354
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$911,356	\$0	\$5,540,971	\$6,452,327	19,295	1,628	0	716	21,639
Protective Services — Adults	\$2,335,296	\$0	\$279,590	\$2,614,886	0	453	10,549	0	11,002
Protective Services — Children	\$359,596	\$0	\$11,698,833	\$12,058,429	1,463	0	0	0	1,463
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$2,734,363	\$0	\$7,472,963	\$10,207,326	162	0	0	0	162
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$261,179	\$0	\$0	\$261,179	0	0	243	0	243
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services*	\$2,487,196	\$0	\$3,218,483	\$5,705,679	6,893	24,813	2,130	70	33,906
Sum of Services	\$12,957,649	\$0	\$142,610,140	\$155,567,789	36,818	32,789	13,451	786	83,844
Administrative Costs	\$436,046	\$0							
Totals	\$13,393,695	\$0							
Total SSBG Expenditures	\$13,393,695								

**\*NOTE:** Other Services included Catholic Charities of Northern Nevada, United Citizens Foundation, Washoe Second Judicial District Court, The Blue Print Collaborative, Social Entrepreneurs Inc., High Sierra, Northern Nevada Rave, Clark County, Washoe County, Money Management, Gentlemen by Choice, UNR-Health and All Policies, and Alzheimer's Association.

# NEW HAMPSHIRE

## State SSBG Administering Agency

New Hampshire Department of Health & Human Services

129 Pleasant St.

Concord, New Hampshire 03301

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$777,913	\$0	\$78,309	\$856,222	4,234	143	0	10,005	14,382
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$256,234	\$0	\$170,823	\$427,057	0	0	58	0	58
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$1,205,223	\$0	\$214,863	\$1,420,086	0	0	0	4,727	4,727
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$2,514,904	\$0	\$1,676,603	\$4,191,507	0	0	1,821	0	1,821
Home-Delivered Meals	\$1,684,038	\$0	\$1,122,692	\$2,806,730	0	0	2,907	0	2,907
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$103,039	\$736,002	\$68,693	\$907,734	2,410	0	0	1,691	4,101
Legal Services	\$62,782	\$0	\$0	\$62,782	222	0	0	85	307
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services*	\$301,627	\$0	\$460,807	\$762,434	54,259	0	0	0	54,259
Sum of Services	\$6,905,760	\$736,002	\$3,792,790	\$11,434,552	61,125	143	4,786	16,508	82,562
Administrative Costs	\$35,837	\$0							
Totals	\$6,941,597	\$736,002							
Total SSBG Expenditures	\$7,677,599								

**\*NOTE:** Other Services included child care licensing staff costs for the licensing, complaint investigation, and monitoring of child care facilities.

# NEW JERSEY

## State SSBG Administering Agency

New Jersey Department of Children and Families

50 East State St.

Trenton, New Jersey 08625-0700

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$29,889,656	\$9,377,000	\$459,795,241	\$499,061,897	180,110	0	0	0	180,110
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$1,687,890	\$0	\$25,882,684	\$27,570,574	0	119,951	0	0	119,951
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$31,577,546	\$9,377,000	\$485,677,925	\$526,632,471	180,110	119,951	0	0	300,061
Administrative Costs	\$2,537,741	\$0							
Totals	\$34,115,287	\$9,377,000							
Total SSBG Expenditures	\$43,492,287								

# NEW MEXICO

## State SSBG Administering Agency

New Mexico Children, Youth and Families Department

P.O. Drawer 5160

Santa Fe, New Mexico 87502

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$3,448,323	\$0	\$2,493,015	\$5,941,338	369	0	0	0	369
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$175,651	\$0	\$140,558	\$316,209	0	38	105	0	143
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$2,624,013	\$0	\$1,271,493	\$3,895,506	3,371	0	0	0	3,371
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$2,115,607	\$0	\$1,293,125	\$3,408,732	0	572	3,667	0	4,239
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$505,200	\$0	\$244,800	\$750,000	21,363	0	0	0	21,363
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services*	\$323,770	\$0	\$0	\$323,770	3,891	0	0	1,890	5,781
Sum of Services	\$9,192,564	\$0	\$5,442,991	\$14,635,555	28,994	610	3,772	1,890	35,266
Administrative Costs	\$945,356	\$0							
Totals	\$10,137,920	\$0							
Total SSBG Expenditures	\$10,137,920								

**\*NOTE:** Other Services included funds provided to Navajo Nation and Zuni Pueblo for their child protective services and adult protective services agencies.

# NEW YORK

## State SSBG Administering Agency

New York State Office of Children and Family Services

52 Washington St., Room 303, South Building

Rensselaer, New York 12144

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$14,291,348	\$0	\$137,521,490	\$151,812,838	88,683	0	0	0	88,683
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$179,748	\$0	\$2,283,584	\$2,463,332	87	168	287	0	542
Home-Based Services	\$112,545	\$0	\$1,615,389	\$1,727,934	1,411	2,785	1,016	0	5,212
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$11,470	\$0	\$1,194,834	\$1,206,304	4	397	42	0	443
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$221,135	\$0	\$2,464,371	\$2,685,506	0	0	0	26,671	26,671
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$21,423	\$0	\$1,923,162	\$1,944,585	910	2,071	36	0	3,017
Prevention and Intervention	\$60,811,211	\$153,427,321	\$406,393,834	\$620,632,366	125,511	37,994	2,297	0	165,802
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$231,857	\$81,332,676	\$316,646,293	\$398,210,826	110,896	0	0	0	110,896
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$12,207	\$0	\$209,311	\$221,518	1,561	951	85	0	2,597
Other Services*	\$15,766,167	\$0	\$268,679,625	\$284,445,792	1,018	1,963	81	0	3,062
Sum of Services	\$91,659,111	\$234,759,997	\$1,138,931,893	\$1,465,351,001	330,081	46,329	3,844	26,671	406,925
Administrative Costs	\$9,133,806	\$0							
Totals	\$100,792,917	\$234,759,997							
Total SSBG Expenditures	\$335,552,914								

**\*NOTE:** Other Services included day care services, clinical services, emergency goods, social GRP for senior citizens, and Title IV-B Child Welfare Services.

# NORTH CAROLINA

## State SSBG Administering Agency

NC Department of Health & Human Services

2001 Mail Service Center

101 Blair Drive, Adams Building

Raleigh, North Carolina 27699-2001

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$695,222	\$899,034	\$10,206,831	\$11,801,087	29,712	5,081	0	0	34,793
Case Management	\$1,510,826	\$0	\$242	\$1,511,068	85	1,152	2,126	0	3,363
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$2,553,166	\$0	\$817,682	\$3,370,848	830	4,263	5,926	0	11,019
Day Care — Adults	\$137,488	\$0	\$329,751	\$467,239	0	325	1,275	0	1,600
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$975,018	\$0	\$375,826	\$1,350,844	0	126	438	0	564
Foster Care Services — Children	\$1,257,775	\$8,754,081	\$83,109,497	\$93,121,353	53,706	3,644	5	0	57,355
Health-Related Services	\$2,480,357	\$0	\$5,803,743	\$8,284,100	100	2,670	9,098	0	11,868
Home-Based Services	\$2,759,500	\$0	\$47,202,741	\$49,962,241	423	505	8,274	0	9,202
Home-Delivered Meals	\$8,575	\$0	\$684,769	\$693,344	0	53	569	0	622
Housing Services	\$10,475	\$0	\$0	\$10,475	12	175	118	0	305
Independent/Transitional Living	\$77,652	\$446,707	\$12,024,185	\$12,548,544	3,270	4,370	12	0	7,652
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$734	\$0	\$162,427	\$163,161	0	138	0	0	138
Prevention and Intervention	\$174,869	\$0	\$2,347,334	\$2,522,203	6,441	1,467	18	0	7,926
Protective Services — Adults	\$11,634,317	\$0	\$13,090,105	\$24,724,422	0	10,199	20,060	0	30,259
Protective Services — Children	\$1,731,355	\$6,709,949	\$153,889,875	\$162,331,179	162,915	0	0	0	162,915
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$157,833	\$0	\$0	\$157,833	1,745	0	0	6,593	8,338
Special Services — Disabled	\$12,075,582	\$0	\$189,183,274	\$201,258,856	4,671	69,310	8,711	0	82,692
Special Services — Youth at Risk	\$19	\$0	\$0	\$19	10	65	0	0	75
Substance Abuse Services	\$43,045	\$0	\$96,835,667	\$96,878,712	363	40,454	1,375	2,148	44,340
Transportation	\$2,597,859	\$2,535,935	\$2,930,209	\$8,064,003	11,438	12,555	7,458	0	31,451
Other Services*	\$2,988,774	\$0	\$121,016,028	\$124,004,802	565	5,107	4,535	0	10,207
Sum of Services	\$43,870,441	\$19,345,706	\$740,010,186	\$803,226,333	276,286	161,659	69,998	8,741	516,684
Administrative Costs	\$6,004,105	\$2,113,973							
Totals	\$49,874,546	\$21,459,679							
Total SSBG Expenditures	\$71,334,225								

**\*NOTE:** Other Services included services intake and individual and family adjustment services for the representative payee and paraprofessional services.

# NORTH DAKOTA

## State SSBG Administering Agency

North Dakota Department of Human Services

600 E. Boulevard Ave., Dept. 325

Bismarck, North Dakota 58505

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$3,677,461	\$0	\$8,888,983	\$12,566,444	1,482	6,160	0	0	7,642
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$3,677,461	\$0	\$8,888,983	\$12,566,444	1,482	6,160	0	0	7,642
Administrative Costs	\$0	\$0							
Totals	\$3,677,461	\$0							
Total SSBG Expenditures	\$3,677,461								

# NORTHERN MARIANA ISLANDS

## State SSBG Administering Agency

Department of Community & Cultural Affairs

1341 Ascension Court Capitol Hill

Caller Box 10007

Saipan MP 96950-8907

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$500	\$0	\$0	\$500	4	1	0	0	5
Case Management	\$130,000	\$0	\$0	\$130,000	962	745	0	0	1,707
Congregate Meals	\$5,246	\$0	\$0	\$5,246	162	57	0	0	219
Counseling Services	\$10,000	\$0	\$0	\$10,000	200	21	0	0	221
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$65,000	\$0	\$0	\$65,000	253	0	0	0	253
Education and Training Services	\$110,000	\$0	\$0	\$110,000	259	500	0	0	759
Employment Services	\$138,476	\$0	\$0	\$138,476	0	68	0	0	68
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$58,000	\$0	\$0	\$58,000	30	0	0	0	30
Health-Related Services	\$1,000	\$0	\$0	\$1,000	49	20	0	2	71
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$17,000	\$0	\$0	\$17,000	209	177	0	0	386
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$15,000	\$0	\$0	\$15,000	3,253	3,706	50	0	7,009
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$110,000	\$0	\$0	\$110,000	3,253	4,000	100	0	7,353
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$54,000	\$0	\$0	\$54,000	79	55	0	0	134
Recreation Services	\$290,000	\$0	\$0	\$290,000	3,500	2,000	0	0	5,500
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$30,000	\$0	\$0	\$30,000	250	400	0	0	650
Special Services — Youth at Risk	\$20,000	\$0	\$0	\$20,000	571	53	0	0	624
Substance Abuse Services	\$15,000	\$0	\$0	\$15,000	75	80	0	0	155
Transportation	\$40,000	\$0	\$0	\$40,000	350	275	0	0	625
Other Services*	\$220,247	\$0	\$0	\$220,247	500	350	35	0	885
Sum of Services	\$1,329,469	\$0	\$0	\$1,329,469	13,959	12,508	185	2	26,654
Administrative Costs	\$95,000	\$0							
Totals	\$1,424,469	\$0							
Total SSBG Expenditures	\$1,424,469								

\*NOTE: Other Services included building rentals and maintenance.

# OHIO

## State SSBG Administering Agency

Ohio Department of Jobs & Family Services

30 East Broad St., 32nd Floor

Columbus, Ohio 43215

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$196,257	\$317,842	\$142,163	\$656,262	1,264	100	0	196	1,560
Case Management	\$5,157,134	\$9,510,064	\$3,823,253	\$18,490,451	8,583	6,642	3,959	12,192	31,376
Congregate Meals	\$397,382	\$0	\$213,966	\$611,348	0	0	26,422	5	26,427
Counseling Services	\$912,215	\$504,401	\$130,450	\$1,547,066	9,528	3,386	400	130	13,444
Day Care — Adults	\$113,232	\$0	\$118,313	\$231,545	0	14	1,566	56	1,636
Day Care — Children	\$0	\$1,292,366	\$0	\$1,292,366	74	0	0	0	74
Education and Training Services	\$512,952	\$353,723	\$460,449	\$1,327,124	1,791	1,702	9	538	4,040
Employment Services	\$1,376,267	\$235,274	\$746,138	\$2,357,679	1	18,053	3,517	6,645	28,216
Family Planning Services	\$1	\$1,237	\$6,144	\$7,382	66	246	0	0	312
Foster Care Services — Adults	\$498,605	\$0	\$226,061	\$724,666	0	0	0	0	0
Foster Care Services — Children	\$8,101	\$0	\$4,362	\$12,463	7,254	0	93	0	7,347
Health-Related Services	\$162,792	\$28	\$88,109	\$250,929	4	1	1,842	1,901	3,748
Home-Based Services	\$8,196,170	\$1,859	\$4,428,213	\$12,626,242	1,342	450	13,376	490	15,658
Home-Delivered Meals	\$119,163	\$0	\$64,162	\$183,325	0	1,139	19,750	1,255	22,144
Housing Services	\$1	\$77,526	\$23,930	\$101,457	29	64	30	848	971
Independent/Transitional Living	\$162,280	\$59,246	\$98,887	\$320,413	3,954	1,154	0	9	5,117
Information and Referral	\$1,767,241	\$1,409,427	\$1,413,297	\$4,589,965	26,008	139,922	56,795	42,955	265,680
Legal Services	\$123,655	\$291,666	\$139,515	\$554,836	0	407	1,130	713	2,250
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$510,388	\$1,321,391	\$531,504	\$2,363,283	13,516	15,661	799	4,236	34,212
Protective Services — Adults	\$634,000	\$453,316	\$7,627,313	\$8,714,629	0	2,805	20,806	260,634	284,245
Protective Services — Children	\$7,244,479	\$41,954,806	\$11,993,961	\$61,193,246	63,762	0	0	0	63,762
Recreation Services	\$333,401	\$30,133	\$218,199	\$581,733	419	3,506	9,465	0	13,390
Residential Treatment	\$2,606,093	\$425,500	\$255,532	\$3,287,125	246	756	48	1,129	2,179
Special Services — Disabled	\$6,021,895	\$0	\$4,738,672	\$10,760,567	10,847	81	30	1,052	12,010
Special Services — Youth at Risk	\$53,179	\$218,369	\$71,053	\$342,601	182	1	0	895	1,078
Substance Abuse Services	\$91,671	\$9,573	\$51,219	\$152,463	132	1	0	5,276	5,409
Transportation	\$1,370,344	\$28,883	\$831,106	\$2,230,333	1,479	15,448	20,417	10,480	47,824
Other Services*	\$12,278,563	\$0	\$6,258,213	\$18,536,776	1,156	9,048	732	0	10,936
Sum of Services	\$50,847,461	\$58,496,630	\$44,704,184	\$154,048,275	151,637	220,587	181,186	351,635	905,045
Administrative Costs	\$1,364,791	\$0							
Totals	\$52,212,252	\$58,496,630							
Total SSBG Expenditures	\$110,708,882								

\*NOTE: Other Services included Second Harvest Foodbank, training, and county expenditures.

# OKLAHOMA

**State SSBG Administering Agency**  
 Oklahoma Department of Human Services  
 P.O. Box 25352  
 Oklahoma City, Oklahoma 73125

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$70,000	\$0	\$146,213,564	\$146,283,564	44,942	0	0	0	44,942
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$1,519,704	\$0	\$39,155,678	\$40,675,382	9,923	0	0	0	9,923
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$3,000,000	\$0	\$4,012,367	\$7,012,367	476	0	0	0	476
Protective Services — Adults	\$4,378,705	\$0	\$2,606,845	\$6,985,550	0	0	0	3,486	3,486
Protective Services — Children	\$10,203,659	\$14,479,300	\$124,791,846	\$149,474,805	34,308	0	0	0	34,308
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$19,172,068	\$14,479,300	\$316,780,300	\$350,431,668	89,649	0	0	3,486	93,135
Administrative Costs	\$0	\$0							
Totals	\$19,172,068	\$14,479,300							
Total SSBG Expenditures	\$33,651,368								

# OREGON

**State SSBG Administering Agency**  
 Department of Human Services  
 500 Summer St. N.E., E-15  
 Salem, Oregon 97301

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$6,151,336	\$0	\$119,443,696	\$125,595,032	10,877	0	0	0	10,877
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$12,221,964	\$0	\$22,868,839	\$35,090,803	57,011	0	0	0	57,011
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services*	\$1,163,463	\$0	\$61,800,843	\$62,964,306	0	0	0	0	0
Sum of Services	\$19,536,763	\$0	\$204,113,378	\$223,650,141	67,888	0	0	0	67,888
Administrative Costs	\$1,830,356	\$0							
Totals	\$21,367,119	\$0							
Total SSBG Expenditures	\$21,367,119								

**\*NOTE:** Other Services included child welfare program administration expenditures that qualify as direct program costs.

# PENNSYLVANIA

## State SSBG Administering Agency

Pennsylvania Department of Human Services

Health & Welfare Building, Room 333

Harrisburg, Pennsylvania 17120

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$3,000,000	\$0	\$612,108,971	\$615,108,971	1,229,241	1,791,184	528,916	0	3,549,341
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$30,977,000	\$0	\$450,563,528	\$481,540,528	155,769	0	0	0	155,769
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$2,013,200	\$0	\$21,456,807	\$23,470,007	19,166	142,852	766	0	162,784
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$4,183,000	\$0	\$20,479,000	\$24,662,000	29,583	24,725	4,975	21,757	81,040
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$5,049,000	\$0	\$21,139,951	\$26,188,951	1,792	45,805	10,434	3	58,034
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$6,636,254	\$0	\$28,749,215	\$35,385,469	0	93,003	5,370	1,192	99,565
Protective Services — Children	\$13,075,122	\$0	\$1,837,181,088	\$1,850,256,210	47,961	0	0	0	47,961
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$10,000,000	\$0	\$59,137,725	\$69,137,725	807	0	0	0	807
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services*	\$17,817,000	\$0	\$3,902,528,489	\$3,920,345,489	10,171	34,988	6,849	160,724	212,732
Sum of Services	\$92,750,576	\$0	\$6,953,344,774	\$7,046,095,350	1,494,490	2,132,557	557,310	183,676	4,368,033
Administrative Costs	\$320,785	\$0							
Totals	\$93,071,361	\$0							
Total SSBG Expenditures	\$93,071,361								

**\*NOTE:** Other Services included community mental health services and community intellectual disabilities services.

# PUERTO RICO

## State SSBG Administering Agency

Administración de Familias y Niños (ADFAN)

P.O. Box 194090

San Juan, Puerto Rico 00919-4090

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$7,317,791	\$0	\$0	\$7,317,791	2,509	0	1,000	0	3,509
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$7,132,635	\$0	\$7,132,635	1,491	0	0	0	1,491
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services*	\$930,140	\$0	\$0	\$930,140	0	0	500	0	500
Sum of Services	\$8,247,931	\$7,132,635	\$0	\$15,380,566	4,000	0	1,500	0	5,500
Administrative Costs	\$0	\$0							
Totals	\$8,247,931	\$7,132,635							
Total SSBG Expenditures	\$15,380,566								

\*NOTE: Other Services included social services for adults.

# RHODE ISLAND

## State SSBG Administering Agency

Department of Human Services

600 New London Ave.

Cranston, Rhode Island 02920

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$2,486,548	\$0	\$7,900,000	\$10,386,548	8,900	9,800	1,890	0	20,590
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$785,769	\$6,357,244	\$51,000,000	\$58,143,013	14,500	0	0	0	14,500
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$65,199	\$0	\$950,000	\$1,015,199	0	181,000	40,000	0	221,000
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$148,332	\$0	\$3,300,000	\$3,448,332	0	350	65	70	485
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$127,576	\$0	\$3,170,848	\$3,298,424	0	0	605	0	605
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$3,613,424	\$6,357,244	\$66,320,848	\$76,291,516	23,400	191,150	42,560	70	257,180
Administrative Costs	\$84,003	\$0							
Totals	\$3,697,427	\$6,357,244							
Total SSBG Expenditures	\$10,054,671								

# SOUTH CAROLINA

## State SSBG Administering Agency

S.C. Department of Social Services

P.O. Box 1520

Columbia, S. Carolina 29202-1520

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$1,709,825	\$0	\$0	\$1,709,825	8,733	0	0	0	8,733
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$790,611	\$0	\$0	\$790,611	0	30	79	0	109
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$2,414,653	\$0	\$0	\$2,414,653	78,881	0	0	0	78,881
Protective Services — Adults	\$11,578,688	\$0	\$0	\$11,578,688	0	2,900	8,244	0	11,144
Protective Services — Children	\$6,213,174	\$0	\$0	\$6,213,174	16,305	0	0	0	16,305
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$22,706,951	\$0	\$0	\$22,706,951	103,919	2,930	8,323	0	115,172
Administrative Costs	\$1,356,048	\$0							
Totals	\$24,062,999	\$0							
Total SSBG Expenditures	\$24,062,999								

**\*NOTE:** Other Services includes pregnancy and planning services.

# SOUTH DAKOTA

## State SSBG Administering Agency

Department of Social Services

Richard Kneip Building

700 Governor's Drive

Pierre, South Dakota 57501

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$700,151	\$114,668	\$8,748,005	\$9,562,824	2,506	0	0	0	2,506
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$5,000	\$0	\$15,400,000	\$15,405,000	11,000	0	0	0	11,000
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$14,428	\$2,105,902	\$13,263,373	\$15,383,703	8,177	0	0	0	8,177
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$2,990,647	\$0	\$5,055,995	\$8,046,642	0	500	2,689	0	3,189
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$9,353	\$0	\$82,406	\$91,759	0	15	83	0	98
Protective Services — Children	\$468,659	\$19,037	\$592,387	\$1,080,083	654	0	0	0	654
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$45,357	\$0	\$0	\$45,357	24	0	0	0	24
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$4,233,595	\$2,239,607	\$43,142,166	\$49,615,368	22,361	515	2,772	0	25,648
Administrative Costs	\$20,360	\$0							
Totals	\$4,253,955	\$2,239,607							
Total SSBG Expenditures	\$6,493,562								

# TENNESSEE

## State SSBG Administering Agency

Department of Human Services

Citizens Plaza Building

400 Deaderick St.

Nashville, Tennessee 37248

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$2,069,000	\$0	\$275,732,000	\$277,801,000	33,731	0	0	0	33,731
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$632,149	\$0	\$0	\$632,149	0	35	96	0	131
Day Care — Children	\$1,112,000	\$0	\$2,782,000	\$3,894,000	2,384	0	0	0	2,384
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$8,240,000	\$0	\$343,560,000	\$351,800,000	8,668	0	0	0	8,668
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$3,834,669	\$0	\$0	\$3,834,669	0	292	1,333	0	1,625
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$6,576,000	\$0	\$4,920,000	\$11,496,000	30,766	0	0	0	30,766
Protective Services — Adults	\$6,079,372	\$0	\$0	\$6,079,372	0	2,575	7,761	0	10,336
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$28,543,190	\$0	\$626,994,000	\$655,537,190	75,549	2,902	9,190	0	87,641
Administrative Costs	\$2,854,425	\$0							
Totals	\$31,397,615	\$0							
Total SSBG Expenditures	\$31,397,615								

# TEXAS

## State SSBG Administering Agency

Texas Health & Human Services Commission

4900 North Lamar Blvd.

Austin, Texas 78751

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$7,156,131	\$3,224,775	\$28,517,604	\$38,898,510	4,861	7,298	0	82,143	94,302
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$233,781	\$1,171,951	\$0	\$1,405,732	1,272	2,650	0	191	4,113
Day Care — Adults	\$12,632,492	\$0	\$2,791,891	\$15,424,383	0	322	2,044	0	2,366
Day Care — Children	\$2,000,000	\$0	\$783,471,747	\$785,471,747	128,830	0	0	0	128,830
Education and Training Services	\$1,978,273	\$4,662,929	\$0	\$6,641,202	3,722	8,503	0	2,225	14,450
Employment Services	\$25,473	\$55,973	\$0	\$81,446	0	273	0	0	273
Family Planning Services	\$1,539,747	\$340,981	\$147,884,800	\$149,765,528	2,444	95,037	2,167	109	99,757
Foster Care Services — Adults	\$1,509,375	\$0	\$333,585	\$1,842,960	0	164	152	0	316
Foster Care Services — Children	\$2,685,862	\$0	\$601,854,693	\$604,540,555	73,695	0	0	0	73,695
Health-Related Services	\$908,569	\$6,073,152	\$9,046,165	\$16,027,886	3,221	12,462	0	1,376	17,059
Home-Based Services	\$35,903,478	\$0	\$7,934,981	\$43,838,459	0	3,321	1,415	0	4,736
Home-Delivered Meals	\$14,732,419	\$0	\$3,255,992	\$17,988,411	0	3,197	11,820	0	15,017
Housing Services	\$39,909	\$57,425	\$0	\$97,334	0	140	0	4	144
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$2,852,410	\$0	\$25,498,265	\$28,350,675	319,038	0	0	0	319,038
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$11,002,361	\$17,846,642	\$28,849,003	25,202	43,315	1,734	84	70,335
Protective Services — Adults	\$36,152,349	\$0	\$49,806,243	\$85,958,592	0	29,678	69,926	0	99,604
Protective Services — Children	\$527,480	\$0	\$928,690,807	\$929,218,287	399,473	458,653	42,332	0	900,458
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$431,661	\$0	\$95,401	\$527,062	0	53	14	0	67
Special Services — Youth at Risk	\$3,700	\$1,108,289	\$0	\$1,111,989	540	0	0	0	540
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services*	\$3,711,913	\$3,570,170	\$816,517	\$8,098,600	1,718	31,471	18,320	0	51,509
Sum of Services	\$125,025,022	\$31,268,006	\$2,607,845,333	\$2,764,138,361	964,016	696,537	149,924	86,132	1,896,609
Administrative Costs	\$10,375,653	\$0							
Totals	\$135,400,675	\$31,268,006							
Total SSBG Expenditures	\$166,668,681								

**\*NOTE:** Other Services included emergency response services, adult community mental health services, community mental health crisis services, emergency care, and breast and cervical cancer services.

# U.S. VIRGIN ISLANDS

## State SSBG Administering Agency

Department of Human Services

1303 Hospital Ground, Suite 1

St. Thomas, VI 00802-6722

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$354,182	\$0	\$0	\$354,182	529	0	0	0	529
Congregate Meals	\$793,582	\$0	\$0	\$793,582	0	0	0	5,511	5,511
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$112,520	\$0	\$0	\$112,520	754	0	0	0	754
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$706,640	\$0	\$0	\$706,640	0	0	0	2,136	2,136
Home-Delivered Meals	\$410,977	\$0	\$0	\$410,977	0	0	0	2,854	2,854
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$43,425	\$0	\$0	\$43,425	0	0	0	358	358
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$845,522	\$0	\$0	\$845,522	326	0	0	0	326
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$633,285	\$0	\$0	\$633,285	250	0	0	0	250
Recreation Services	\$197,915	\$0	\$0	\$197,915	0	0	0	81	81
Residential Treatment	\$70,375	\$0	\$0	\$70,375	0	67	30	0	97
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$19,950	\$0	\$0	\$19,950	0	0	190	0	190
Other Services*	\$142,590	\$0	\$0	\$142,590	0	0	0	300	300
Sum of Services	\$4,330,963	\$0	\$0	\$4,330,963	1,859	67	220	11,240	13,386
Administrative Costs	\$0	\$0							
Totals	\$4,330,963	\$0							
Total SSBG Expenditures	\$4,330,963								

\*NOTE: Other Services included development, Low Income Home Energy Assistance Program.

# UTAH

## State SSBG Administering Agency

Department of Human Services

195 North 1950 West

Salt Lake City, Utah 84116

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$200,000	\$285,000	\$763,003	\$1,248,003	1,819	148	14	0	1,981
Case Management	\$4,706,880	\$5,536,800	\$31,237,022	\$41,480,702	7,177	8,693	402	47	16,319
Congregate Meals	\$33,681	\$0	\$13,403	\$47,084	0	0	3,468	0	3,468
Counseling Services	\$22,427	\$0	\$1,925,115	\$1,947,542	698	392	18	559	1,667
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$15,000	\$0	\$63,212,488	\$63,227,488	18,864	0	0	0	18,864
Education and Training Services	\$54,870	\$0	\$93,521	\$148,391	988	317	5	0	1,310
Employment Services	\$22,871	\$0	\$54,785	\$77,656	395	424	47	0	866
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$2,511,600	\$0	\$3,732,746	\$6,244,346	4,570	0	0	0	4,570
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$1,445,479	\$0	\$5,494,398	\$6,939,877	5,142	4,756	781	80	10,759
Home-Delivered Meals	\$130,263	\$0	\$1,354,969	\$1,485,232	0	18	2,640	0	2,658
Housing Services	\$12,460	\$0	\$255,982	\$268,442	197	258	156	0	611
Independent/Transitional Living	\$138,107	\$175,000	\$3,392,458	\$3,705,565	1,836	1,938	41	374	4,189
Information and Referral	\$11,597	\$0	\$36,401	\$47,998	10	2,537	1,620	477	4,644
Legal Services	\$57,584	\$0	\$11,750	\$69,334	124	261	6	5	396
Pregnancy and Parenting	\$4,450	\$0	\$1,000	\$5,450	0	25	0	0	25
Prevention and Intervention	\$1,570,900	\$152,600	\$2,508,058	\$4,231,558	30,201	750	20	9,832	40,803
Protective Services — Adults	\$30,409	\$0	\$98,195	\$128,604	0	276	1,309	0	1,585
Protective Services — Children	\$2,519,100	\$817,800	\$8,949,588	\$12,286,488	31,996	0	0	0	31,996
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$61,377	\$0	\$650,030	\$711,407	1,354	573	0	0	1,927
Special Services — Disabled	\$1,146,100	\$0	\$305,227,747	\$306,373,847	830	4,728	466	0	6,024
Special Services — Youth at Risk	\$70,451	\$0	\$12,036	\$82,487	1,289	0	0	0	1,289
Substance Abuse Services	\$62,838	\$0	\$1,218,492	\$1,281,330	206	1,066	207	0	1,479
Transportation	\$726,819	\$0	\$1,642,189	\$2,369,008	1,697	169	26,188	0	28,054
Other Services*	\$1,016,900	\$0	\$3,856,765	\$4,873,665	0	0	0	0	0
Sum of Services	\$16,572,163	\$6,967,200	\$435,742,141	\$459,281,504	109,393	27,329	37,388	11,374	185,484
Administrative Costs	\$800,206	\$0							
Totals	\$17,372,369	\$6,967,200							
Total SSBG Expenditures	\$24,339,569								

**\*NOTE:** Other Services included Administrative Hearings (1,002 hearings), Office of Licensing - residential and private provider licenses, and CAPS (supports provider payment system for clients from three Divisions).

# VERMONT

## State SSBG Administering Agency

Agency of Human Services

103 South Main St.

Waterbury, Vermont 05671

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$451,291	\$0	\$380,418	\$831,709	650	0	0	0	650
Day Care — Adults	\$148,973	\$0	\$0	\$148,973	0	0	0	4	4
Day Care — Children	\$0	\$4,719,692	\$20,308	\$4,740,000	8,283	0	0	0	8,283
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$308,828	\$0	\$3,892	\$312,720	238	6,339	69	0	6,646
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$584,339	\$0	\$492,571	\$1,076,910	1,525	0	0	0	1,525
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$308,627	\$0	\$0	\$308,627	0	0	0	4,800	4,800
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$338,000	\$0	\$998,998	\$1,336,998	209	2,540	565	130	3,444
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$487,072	\$0	\$0	\$487,072	0	0	100	0	100
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$409,004	\$0	\$0	\$409,004	151	237	45	0	433
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$3,036,134	\$4,719,692	\$1,896,187	\$9,652,013	11,056	9,116	779	4,934	25,885
Administrative Costs	\$0	\$0							
Totals	\$3,036,134	\$4,719,692							
Total SSBG Expenditures	\$7,755,826								

# VIRGINIA

**State SSBG Administering Agency**  
 Virginia Department of Social Services  
 801 East Main St., 15th Floor  
 Richmond, Virginia 23219

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$5,308,833	\$0	\$1,395,463	\$6,704,296	1,258	0	0	0	1,258
Case Management	\$8,826,400	\$0	\$21,967,403	\$30,793,803	0	0	0	42,622	42,622
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$100,000	\$0	\$63,292	\$163,292	0	0	0	42	42
Day Care — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$950,000	\$0	\$752,135	\$1,702,135	0	0	0	76	76
Foster Care Services — Children	\$5,900,000	\$9,419,998	\$22,821,726	\$38,141,724	4,958	0	0	0	4,958
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$4,540,501	\$0	\$1,070,208	\$5,610,709	0	0	0	4,141	4,141
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$1,900,000	\$0	\$667,633	\$2,567,633	761	0	0	3,582	4,343
Protective Services — Adults	\$1,103,405	\$0	\$619,066	\$1,722,471	0	0	0	4,416	4,416
Protective Services — Children	\$12,344,208	\$6,356,285	\$16,164,852	\$34,865,345	58,234	0	0	0	58,234
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$40,973,347	\$15,776,283	\$65,521,778	\$122,271,408	65,211	0	0	54,879	120,090
Administrative Costs	\$261,040	\$0							
Totals	\$41,234,387	\$15,776,283							
Total SSBG Expenditures	\$57,010,670								

# WASHINGTON

**State SSBG Administering Agency**  
 Department of Social and Health Services  
 11115 Washington St. S.E.  
 Olympia, Washington 98504

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Case Management	\$4,750,598	\$0	\$29,248,218	\$33,998,816	6,280	0	0	0	6,280
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$152,042	\$0	\$4,353,139	\$4,505,181	6,816	0	0	0	6,816
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$18,620,239	\$2,533,720	\$52,470,776	\$73,624,735	19,334	0	0	0	19,334
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Children	\$3,107,667	\$0	\$57,525,661	\$60,633,328	94,523	0	0	0	94,523
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$1,165,967	\$3,141,280	\$1,599,867	\$5,907,114	16,745	0	0	0	16,745
Other Services*	\$5,011,893	\$0	\$69,087,253	\$74,099,146	3,985	0	0	0	3,985
Sum of Services	\$32,808,406	\$5,675,000	\$214,284,914	\$252,768,320	147,683	0	0	0	147,683
Administrative Costs	\$3,244,787	\$0							
Totals	\$36,053,193	\$5,675,000							
Total SSBG Expenditures	\$41,728,193								

**\*NOTE:** Other Services includes CWS SW, intake and assessment SW, crisis counseling SW, home support specialist, FRS SW, family home licensors, unified home study staff, group home licensors, licensing supervisors, and CPSI supervisors.

# WEST VIRGINIA

## State SSBG Administering Agency

WVDHHR Bureau for Children and Families

350 Capitol St., Room 730

Charleston, W. Virginia 25305

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$209,202	\$0	\$0	\$209,202	1,089	0	0	0	1,089
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$38,050	\$0	\$0	\$38,050	0	0	0	0	0
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$190,184	\$0	\$0	\$190,184	0	398	592	0	990
Foster Care Services — Children	\$1,428,874	\$10,981,273	\$0	\$12,410,147	7,438	0	0	0	7,438
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$1,810,202	\$0	\$0	\$1,810,202	0	0	0	9,423	9,423
Protective Services — Children	\$5,079,054	\$0	\$0	\$5,079,054	26,439	0	0	0	26,439
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$84,526	\$0	\$0	\$84,526	440	0	0	0	440
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$0	\$0	\$0	\$0	0	0	0	0	0
Other Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Sum of Services	\$8,840,092	\$10,981,273	\$0	\$19,821,365	35,406	398	592	9,423	45,819
Administrative Costs	\$0	\$0							
Totals	\$8,840,092	\$10,981,273							
Total SSBG Expenditures	\$19,821,365								

# WISCONSIN

## State SSBG Administering Agency

Department of Health Services

1 West Wilson St.

P.O. Box 7850

Madison, Wisconsin 53707-7850

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$3,172,984	\$1,855,825	\$81,987,581	\$87,016,390	1,306	0	0	0	1,306
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$4,281,428	\$2,504,136	\$110,628,970	\$117,414,534	2,351	4,182	428	0	6,961
Day Care — Adults	\$8,511	\$0	\$224,884	\$233,395	0	73	9	0	82
Day Care — Children	\$83,764	\$48,992	\$2,164,392	\$2,297,148	193	0	0	0	193
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$1,291,060	\$0	\$34,115,170	\$35,406,230	0	129	52	0	181
Foster Care Services — Children	\$2,150,445	\$2,017,857	\$54,805,826	\$58,974,128	7,839	0	0	0	7,839
Health-Related Services	\$3,125,488	\$1,828,046	\$80,760,319	\$85,713,853	11,219	175	164	0	11,558
Home-Based Services	\$232,561	\$136,021	\$6,009,195	\$6,377,777	684	212	454	0	1,350
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$684,375	\$400,280	\$17,683,763	\$18,768,418	877	702	300	0	1,879
Legal Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$686,162	\$327,502	\$14,468,534	\$15,482,198	2,568	573	245	0	3,386
Protective Services — Adults	\$1,211,214	\$0	\$32,005,302	\$33,216,516	0	1,895	1,597	0	3,492
Protective Services — Children	\$3,286,343	\$1,771,047	\$46,236,907	\$51,294,297	43,346	0	0	0	43,346
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Disabled	\$79,580	\$46,545	\$2,056,291	\$2,182,416	13,380	432	85	0	13,897
Special Services — Youth at Risk	\$0	\$0	\$0	\$0	0	0	0	0	0
Substance Abuse Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Transportation	\$473,329	\$276,842	\$12,230,476	\$12,980,647	1,171	526	130	0	1,827
Other Services*	\$5,882,211	\$3,440,407	\$151,992,033	\$161,314,651	36,149	11,140	8,099	0	55,388
Sum of Services	\$26,649,455	\$14,653,500	\$647,369,643	\$688,672,598	121,083	20,039	11,563	0	152,685
Administrative Costs	\$1,564,551	\$0							
Totals	\$28,214,006	\$14,653,500							
Total SSBG Expenditures	\$42,867,506								

**\*NOTE:** Other Services included a service cluster titled Community Living and Support Services. Included are services such as case management, congregate meals, family planning services, home delivered meals, housing services, independent living services, legal services, pregnancy and parenting, etc.

# WYOMING

## State SSBG Administering Agency

Department of Family Services

Hathaway Building

2300 Capitol Ave.

Cheyenne, Wyoming 82002

SSBG Service Category	SSBG Expenditures	TANF Transfer	Other Federal, State, and Local Funds	Total Expenditures	Children	Adults 59 Years and Younger	Adults 60 Years and Older	Adults of Unknown Age	Total Recipients
Adoption Services	\$342,567	\$0	\$0	\$342,567	478	0	0	0	478
Case Management	\$0	\$0	\$0	\$0	0	0	0	0	0
Congregate Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Counseling Services	\$47,405	\$0	\$0	\$47,405	909	0	0	0	909
Day Care — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Day Care — Children	\$1,891	\$0	\$0	\$1,891	16	0	0	0	16
Education and Training Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Employment Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Family Planning Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Adults	\$0	\$0	\$0	\$0	0	0	0	0	0
Foster Care Services — Children	\$1,083,364	\$0	\$0	\$1,083,364	1,500	0	0	0	1,500
Health-Related Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Based Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Home-Delivered Meals	\$0	\$0	\$0	\$0	0	0	0	0	0
Housing Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Independent/Transitional Living	\$0	\$0	\$0	\$0	0	0	0	0	0
Information and Referral	\$0	\$0	\$0	\$0	0	0	0	0	0
Legal Services	\$38,391	\$0	\$0	\$38,391	122	0	0	0	122
Pregnancy and Parenting	\$0	\$0	\$0	\$0	0	0	0	0	0
Prevention and Intervention	\$0	\$0	\$0	\$0	0	0	0	0	0
Protective Services — Adults	\$4,000	\$0	\$0	\$4,000	0	0	0	22	22
Protective Services — Children	\$0	\$0	\$0	\$0	0	0	0	0	0
Recreation Services	\$0	\$0	\$0	\$0	0	0	0	0	0
Residential Treatment	\$568,191	\$0	\$0	\$568,191	191	0	0	0	191
Special Services — Disabled	\$0	\$0	\$0	\$0	0	0	0	0	0
Special Services — Youth at Risk	\$128,075	\$0	\$0	\$128,075	2,607	0	0	0	2,607
Substance Abuse Services	\$14,313	\$0	\$0	\$14,313	84	0	0	0	84
Transportation	\$4,546	\$0	\$0	\$4,546	36	0	0	0	36
Other Services*	\$345,698	\$0	\$0	\$345,698	575	0	0	0	575
Sum of Services	\$2,578,441	\$0	\$0	\$2,578,441	6,518	0	0	22	6,540
Administrative Costs	\$241,824	\$0							
Totals	\$2,820,265	\$0							
Total SSBG Expenditures	\$2,820,265								

\*NOTE: Other Services included mentoring, day treatment, detention, respite, and guardianship.

# APPENDIX C: SUPPLEMENTARY DATA TABLES

The following pages contain additional supplementary data tables. The tables are as follows:

- [Table C-1.](#) SSBG Expenditures, Other Support, and Total Expenditures by State, FY 2019
- [Table C-2.](#) SSBG Expenditures by Service Category, FY 2019
- [Table C-3.](#) Proportion of SSBG Expenditures and Other Support for Services, FY 2019
- [Table C-4.](#) Number of SSBG Service Recipients by Age and Service Category, FY 2019
- [Table C-5.](#) Number of SSBG Service Recipients by Age and State, FY 2019
- [Table C-6.](#) SSBG Expenditures for All Service Categories, FY 2014 - FY 2019
- [Table C-7.](#) SSBG Allocation Funds Spent as Planned by State, FY 2019

**TABLE C-1. SSBG Allocation Funds Spent as Planned by State, FY 2017**

State	SSBG Expenditures	Transfer Funds	Total SSBG Expenditures	Other Federal, State, and Local Funds	Total Expenditures
Alabama	\$27,001,282	\$9,300,727	\$36,302,009	\$535,240,071	\$571,542,080
Alaska	\$3,061,067	\$4,439,747	\$7,500,814	\$131,380,963	\$138,881,777
American Samoa	\$901,495	\$0	\$901,495	\$0	\$901,495
Arizona	\$35,367,814	\$18,552,569	\$53,920,383	\$813,297,619	\$867,218,002
Arkansas	\$17,062,655	\$0	\$17,062,655	\$30,967,354	\$48,030,009
California	\$194,972,799	\$361,952,522	\$556,925,321	\$8,437,156,454	\$8,994,081,775
Colorado	\$26,540,543	\$2,200,262	\$28,740,805	\$442,961,098	\$471,701,903
Connecticut	\$16,584,044	\$0	\$16,584,044	\$38,445,587	\$55,029,631
Delaware	\$4,232,816	\$0	\$4,232,816	\$0	\$4,232,816
District of Columbia	\$4,116,419	\$5,937,456	\$10,053,875	\$337,916,896	\$347,970,771
Florida	\$98,223,300	\$49,332,679	\$147,555,979	\$451,617,040	\$599,173,019
Georgia	\$50,773,086	\$1,913,109	\$52,686,195	\$1,304,926,365	\$1,357,612,560
Guam	\$2,665,621	\$0	\$2,665,621	\$3,433,371	\$6,098,992
Hawaii	\$17,349,190	\$9,707,840	\$27,057,030	\$71,519,172	\$98,576,202
Idaho	\$7,630,956	\$322,014	\$7,952,970	\$78,549,809	\$86,502,779
Illinois	\$50,383,307	\$1,200,000	\$51,583,307	\$1,583,534,224	\$1,635,117,531
Indiana	\$31,254,829	\$0	\$31,254,829	\$192,635,271	\$223,890,100
Iowa	\$15,839,223	\$12,952,590	\$28,791,813	\$26,681,742	\$55,473,555
Kansas	\$14,141,433	\$10,136,007	\$24,277,440	\$293,395,252	\$317,672,692
Kentucky	\$22,052,659	\$0	\$22,052,659	\$174,288,428	\$196,341,087
Louisiana	\$28,958,589	\$16,366,155	\$45,324,744	\$200,593,503	\$245,918,247
Maine	\$6,293,414	\$7,684,650	\$13,978,064	\$88,539,504	\$102,517,568
Maryland	\$29,463,664	\$153,299,542	\$182,763,206	\$134,794,974	\$317,558,180
Massachusetts	\$32,585,858	\$45,785,519	\$78,371,377	\$436,098,085	\$514,469,462
Massachusetts-CFB	\$667,910	\$0	\$667,910	\$6,727,985	\$7,395,895
Michigan	\$48,499,271	\$77,279,419	\$125,778,690	\$112,881,614	\$238,660,304
Minnesota	\$27,189,573	\$4,789,999	\$31,979,572	\$552,764,588	\$584,744,160
Mississippi	\$10,210,691	\$0	\$10,210,691	\$2,531,953	\$12,742,644
Missouri	\$29,705,101	\$21,664,081	\$51,369,182	\$340,660,527	\$392,029,709
Montana	\$3,954,000	\$2,232,179	\$6,186,179	\$199,096,502	\$205,282,681
Nebraska	\$9,347,457	\$436,191	\$9,783,648	\$14,351,394	\$24,135,042
Nevada	\$13,393,695	\$0	\$13,393,695	\$142,610,140	\$156,003,835
New Hampshire	\$6,941,597	\$736,002	\$7,677,599	\$3,792,790	\$11,470,389
New Jersey	\$34,115,287	\$9,377,000	\$43,492,287	\$485,677,925	\$529,170,212
New Mexico	\$10,137,920	\$0	\$10,137,920	\$5,442,991	\$15,580,911
New York	\$100,792,917	\$234,759,997	\$335,552,914	\$1,138,931,893	\$1,474,484,807
North Carolina	\$49,874,546	\$21,459,679	\$71,334,225	\$740,010,186	\$811,344,411
North Dakota	\$3,677,461	\$0	\$3,677,461	\$8,888,983	\$12,566,444
N. Mariana Islands	\$1,424,469	\$0	\$1,424,469	\$0	\$1,424,469
Ohio	\$52,212,252	\$58,496,630	\$110,708,882	\$44,704,184	\$155,413,066
Oklahoma	\$19,172,068	\$14,479,300	\$33,651,368	\$316,780,300	\$350,431,668
Oregon	\$21,367,119	\$0	\$21,367,119	\$204,113,378	\$225,480,497
Pennsylvania	\$93,071,361	\$0	\$93,071,361	\$6,953,344,774	\$7,046,416,135
Puerto Rico	\$8,247,931	\$7,132,635	\$15,380,566	\$0	\$15,380,566
Rhode Island	\$3,697,427	\$6,357,244	\$10,054,671	\$66,320,848	\$76,375,519
South Carolina	\$24,062,999	\$0	\$24,062,999	\$0	\$24,062,999
South Dakota	\$4,253,955	\$2,239,607	\$6,493,562	\$43,142,166	\$49,635,728
Tennessee	\$31,397,615	\$0	\$31,397,615	\$626,994,000	\$658,391,615
Texas	\$135,400,675	\$31,268,006	\$166,668,681	\$2,607,845,333	\$2,774,514,014
U.S. Virgin Islands	\$4,330,963	\$0	\$4,330,963	\$0	\$4,330,963
Utah	\$17,372,369	\$6,967,200	\$24,339,569	\$435,742,141	\$460,081,710
Vermont	\$3,036,134	\$4,719,692	\$7,755,826	\$1,896,187	\$9,652,013
Virginia	\$41,234,387	\$15,776,283	\$57,010,670	\$65,521,778	\$122,532,448
Washington	\$36,053,193	\$5,675,000	\$41,728,193	\$214,284,914	\$256,013,107
West Virginia	\$8,840,092	\$10,981,273	\$19,821,365	\$0	\$19,821,365
Wisconsin	\$28,214,006	\$14,653,500	\$42,867,506	\$647,369,643	\$690,237,149
Wyoming	\$2,820,265	\$0	\$2,820,265	\$0	\$2,820,265
<b>Total</b>	<b>\$1,622,172,769</b>	<b>\$1,262,564,305</b>	<b>\$2,884,737,074</b>	<b>\$31,790,401,899</b>	<b>\$34,675,138,973</b>

**TABLE C-2. SSBG Expenditures by Service Category, FY 2019**

SSBG Service Category	SSBG Expenditures	Transfer Funds	Total SSBG Expenditures	Percent of Total SSBG Expenditures	Number of States Reporting SSBG Expenditures	Number of States Reporting Transfer Funds
Adoption Services	\$26,309,858	\$5,881,038	\$32,190,896	1%	21	11
Case Management	\$166,157,111	\$64,013,801	\$230,170,912	8%	33	11
Congregate Meals	\$2,155,628	\$2,947	\$2,158,575	<1%	11	1
Counseling Services	\$19,304,437	\$4,233,253	\$23,537,690	1%	16	4
Day Care – Adults	\$21,574,192	\$4,954	\$21,579,146	1%	17	1
Day Care – Children	\$88,314,213	\$185,091,294	\$273,405,507	9%	30	6
Education and Training Services	\$6,480,687	\$6,003,150	\$12,483,837	<1%	14	5
Employment Services	\$4,590,716	\$294,747	\$4,885,463	<1%	9	3
Family Planning Services	\$7,521,172	\$342,218	\$7,863,390	<1%	8	2
Foster Care Services – Adults	\$32,794,075	\$3,437	\$32,797,512	1%	14	1
Foster Care Services – Children	\$118,987,959	\$346,772,176	\$465,760,135	16%	39	20
Health-Related Services	\$17,066,197	\$8,156,849	\$25,223,046	1%	12	4
Home-Based Services	\$133,205,338	\$9,300,307	\$142,505,645	5%	30	5
Home-Delivered Meals	\$24,546,016	\$7,291	\$24,553,307	1%	16	1
Housing Services	\$9,240,178	\$134,951	\$9,375,129	<1%	10	2
Independent/Transitional Living Services	\$8,547,953	\$822,423	\$9,370,376	<1%	12	5
Information and Referral	\$13,813,919	\$3,147,237	\$16,961,156	1%	17	4
Legal Services	\$12,926,683	\$369,044	\$13,295,727	<1%	14	2
Pregnancy and Parenting	\$3,762,328	\$0	\$3,762,328	<1%	4	
Prevention and Intervention	\$104,221,224	\$194,216,736	\$298,437,960	10%	24	9
Protective Services – Adults	\$149,335,516	\$5,704,638	\$155,040,154	5%	37	3
Protective Services – Children	\$138,517,969	\$293,813,214	\$432,331,183	15%	38	18
Recreation Services	\$977,938	\$36,725	\$1,014,663	<1%	5	2
Residential Treatment	\$44,741,981	\$21,464,688	\$66,206,669	2%	17	5
Special Services – Disabled	\$203,455,398	\$77,247,891	\$280,703,289	10%	18	3
Special Services – Youth at Risk	\$71,812,485	\$1,406,242	\$73,218,727	3%	19	3
Substance Abuse Services	\$11,363,785	\$166,928	\$11,530,713	<1%	11	2
Transportation	\$22,035,089	\$6,089,400	\$28,124,489	1%	22	5
Other Services	\$93,301,414	\$22,585,447	\$115,886,861	4%	28	5
Administrative Costs	\$65,111,310	\$5,251,279	\$70,362,589	2%	40	4
<b>Total</b>	<b>\$1,622,172,769</b>	<b>\$1,262,564,305</b>	<b>\$2,884,737,074</b>	<b>100%</b>	<b>57</b>	<b>38</b>

**TABLE C-3. Proportion of SSBG Expenditures and Other Support for Services, FY 2019**

SSBG Service Category	Total SSBG Expenditures	Other Federal, State, and Local Funds	Total Expenditures	Percentage of Total Expenditures
Adoption Services	\$32,190,896	\$285,857,560	\$318,048,456	10%
Case Management	\$230,170,912	\$2,112,591,405	\$2,342,762,317	10%
Congregate Meals	\$2,158,575	\$22,002,883	\$24,161,458	9%
Counseling Services	\$23,537,690	\$172,559,077	\$196,096,767	12%
Day Care – Adults	\$21,579,146	\$13,669,264	\$35,248,410	61%
Day Care – Children	\$273,405,507	\$3,800,754,952	\$4,074,160,459	7%
Education and Training Services	\$12,483,837	\$42,842,597	\$55,326,434	23%
Employment Services	\$4,885,463	\$143,939,447	\$148,824,910	3%
Family Planning Services	\$7,863,390	\$197,530,024	\$205,393,414	4%
Foster Care Services – Adults	\$32,797,512	\$122,354,018	\$155,151,530	21%
Foster Care Services – Children	\$465,760,135	\$3,888,617,082	\$4,354,377,217	11%
Health-Related Services	\$25,223,046	\$109,647,722	\$134,870,768	19%
Home-Based Services	\$142,505,645	\$853,885,572	\$996,391,217	14%
Home-Delivered Meals	\$24,553,307	\$66,295,922	\$90,849,229	27%
Housing Services	\$9,375,129	\$44,424,258	\$53,799,387	17%
Independent/Transitional Living Services	\$9,370,376	\$40,832,405	\$50,202,781	19%
Information and Referral	\$16,961,156	\$102,206,795	\$119,167,951	14%
Legal Services	\$13,295,727	\$76,481,958	\$89,777,685	15%
Pregnancy and Parenting	\$3,762,328	\$71,546,484	\$75,308,812	5%
Prevention and Intervention	\$298,437,960	\$633,866,314	\$932,304,274	32%
Protective Services – Adults	\$155,040,154	\$299,906,216	\$454,946,370	34%
Protective Services – Children	\$432,331,183	\$4,595,596,413	\$5,027,927,596	9%
Recreation Services	\$1,014,663	\$2,412,376	\$3,427,039	30%
Residential Treatment	\$66,206,669	\$371,767,811	\$437,974,480	15%
Special Services – Disabled	\$280,703,289	\$7,838,041,442	\$8,118,744,731	3%
Special Services – Youth at Risk	\$73,218,727	\$26,726,700	\$99,945,427	73%
Substance Abuse Services	\$11,530,713	\$160,039,938	\$171,570,651	7%
Transportation	\$28,124,489	\$73,658,919	\$101,783,408	28%
Other Services	\$115,886,861	\$5,620,346,345	\$5,736,233,206	2%

**NOTE :** “Administrative Costs” are by nature comprised entirely of Total SSBG Expenditures and are not included in this table.

**TABLE C-4. Number of SSBG Service Recipients by Age and Service Category, FY 2019**

SSBG Service Category	Children	Adults Age 59 Years and Younger	Adults Age 60 Years and Older	Adults of Unknown Age	Total Adults	Total Recipients
Adoption Services	337,283	7,839	161	205	8,205	345,488
Case Management	2,071,504	1,873,939	600,829	329,372	2,804,140	4,875,644
Congregate Meals	11,662	9,545	111,631	9,942	131,118	142,780
Counseling Services	45,934	25,123	24,460	9,558	59,141	105,075
Day Care – Adults	0	50,932	25,301	1,381	77,614	77,614
Day Care – Children	4,612,349	0	0	0	0	4,612,349
Education and Training Services	19,726	14,014	204	550,898	565,116	584,842
Employment Services	8,483	63,272	10,435	9,270	82,977	91,460
Family Planning Services	27,124	394,093	3,097	109	397,299	424,423
Foster Care Services – Adults	0	34,911	7,575	28,021	70,507	70,507
Foster Care Services – Children	600,980	4,209	99	2,267	6,575	607,555
Health-Related Services	71,125	17,863	11,787	12,999	42,649	113,774
Home-Based Services	72,569	19,180	203,353	92,104	314,637	387,206
Home-Delivered Meals	0	7,796	617,799	15,235	640,830	640,830
Housing Services	36,073	30,865	5,321	33,906	70,092	106,165
Independent/Transitional Living Services	23,670	12,569	767	5,894	19,230	42,900
Information and Referral	358,015	346,772	190,830	3,810,030	4,347,632	4,705,647
Legal Services	48,860	55,526	24,105	2,049	81,680	130,540
Pregnancy and Parenting	28,381	2,234	36	126,162	128,432	156,813
Prevention and Intervention	565,130	144,257	25,316	46,314	215,887	781,017
Protective Services – Adults	11	278,543	298,533	346,049	923,125	923,136
Protective Services – Children	2,322,821	463,872	42,434	149	506,455	2,829,276
Recreation Services	4,434	5,643	31,082	81	36,806	41,240
Residential Treatment	10,435	1,705	127	8,173	10,005	20,440
Special Services – Disabled	263,533	244,565	31,438	39,997	316,000	579,533
Special Services – Youth at Risk	51,606	119	0	986	1,105	52,711
Substance Abuse Services	3,548	44,870	11,344	46,488	102,702	106,250
Transportation	44,708	85,387	262,470	18,728	366,585	411,293
Other Services	480,534	145,381	53,136	1,336,811	1,535,328	2,015,862
Total	12,120,498	4,385,024	2,593,670	6,883,178	13,861,872	25,982,370

**TABLE C-5. Number of SSBG Service Recipients by Age and State, FY 2019**

State	Children	Adults Age 59 Years and Younger	Adults Age 60 Years and Older	Adults of Unknown Age	Total Adults	Total Recipients
Alabama	84,639	0	0	11,152	11,152	95,791
Alaska	72,102	0	0	0	0	72,102
American Samoa	20,093	7,424	1,487	0	8,911	29,004
Arizona	447,279	59,309	168,081	971,401	1,198,791	1,646,070
Arkansas	18,642	16,822	38,462	10,102	65,386	84,028
California	3,353,901	238,920	32,703	0	271,623	3,625,524
Colorado	42,251	2,193	6,471	0	8,664	50,915
Connecticut	3,301	26,081	13,239	107,886	147,206	150,507
Delaware	202,851	444	442	0	886	203,737
District of Columbia	14,648	0	0	14,676	14,676	29,324
Florida	1,021,710	18,893	42,996	4,264,003	4,325,892	5,347,602
Georgia	17,500	10,461	49,495	21,391	81,347	98,847
Guam	2,621	1,619	58	0	1,677	4,298
Hawaii	7,824	133	651	185	969	8,793
Idaho	28,925	497	29	0	526	29,451
Illinois	205,248	0	67,651	286,642	354,293	559,541
Indiana	133,261	67,409	57,943	10,367	135,719	268,980
Iowa	40,397	7,560	6,677	4	14,241	54,638
Kansas	74,987	3,724	10,189	227	14,140	89,127
Kentucky	459,026	90,575	32,733	0	123,308	582,334
Louisiana	54,490	0	3,805	34	3,839	58,329
Maine	7,949	24,992	3,134	3,615	31,741	39,690
Maryland	55,045	7,842	11,683	89	19,614	74,659
Massachusetts	152,701	0	0	109,316	109,316	262,017
Massachusetts-CFB	787	0	0	4,736	4,736	5,523
Michigan	115,701	6,321	359	77,271	83,951	199,652
Minnesota	240,554	91,217	34,208	1,385	126,810	367,364
Mississippi	125	0	801,425	0	801,425	801,550
Missouri	769,516	6,544	93,273	216,955	316,772	1,086,288
Montana	6,578	3,265	10,053	272	13,590	20,168
Nebraska	41,873	8,503	7,080	0	15,583	57,456
Nevada	36,818	32,789	13,451	786	47,026	83,844
New Hampshire	61,125	143	4,786	16,508	21,437	82,562
New Jersey	180,110	119,951	0	0	119,951	300,061
New Mexico	28,994	610	3,772	1,890	6,272	35,266
New York	330,081	46,329	3,844	26,671	76,844	406,925
North Carolina	276,286	161,659	69,998	8,741	240,398	516,684
North Dakota	1,482	6,160	0	0	6,160	7,642
N. Mariana Islands	13,959	12,508	185	2	12,695	26,654
Ohio	151,637	220,587	181,186	351,635	753,408	905,045
Oklahoma	89,649	0	0	3,486	3,486	93,135
Oregon	67,888	0	0	0	0	67,888
Pennsylvania	1,494,490	2,132,557	557,310	183,676	2,873,543	4,368,033
Puerto Rico	4,000	0	1,500	0	1,500	5,500
Rhode Island	23,400	191,150	42,560	70	233,780	257,180
South Carolina	103,919	2,930	8,323	0	11,253	115,172
South Dakota	22,361	515	2,772	0	3,287	25,648
Tennessee	75,549	2,902	9,190	0	12,092	87,641
Texas	964,016	696,537	149,924	86,132	932,593	1,896,609
U.S. Virgin Islands	1,859	67	220	11,240	11,527	13,386
Utah	109,393	27,329	37,388	11,374	76,091	185,484
Vermont	11,056	9,116	779	4,934	14,829	25,885
Virginia	65,211	0	0	54,879	54,879	120,090
Washington	147,683	0	0	0	0	147,683
West Virginia	35,406	398	592	9,423	10,413	45,819
Wisconsin	121,083	20,039	11,563	0	31,602	152,685
Wyoming	6,518	0	0	22	22	6,540
<b>Total</b>	<b>12,120,498</b>	<b>4,385,024</b>	<b>2,593,670</b>	<b>6,883,178</b>	<b>13,861,872</b>	<b>25,982,370</b>

**TABLE C-6. SSBG Expenditures for All Service Categories, FY 2014 - FY 2019**

SSBG Service Category	2014		2015	
	Total SSBG Expenditures	Number of States	Total SSBG Expenditures	Number of States
Adoption Services	\$36,781,332	19	\$35,433,731	19
Case Management	\$188,872,594	27	\$200,944,177	29
Congregate Meals	\$1,528,705	10	\$4,278,044	11
Counseling Services	\$28,841,102	18	\$29,180,472	18
Day Care – Adults	\$25,909,369	18	\$33,901,519	19
Day Care – Children	\$299,759,015	31	\$287,826,781	30
Education and Training Services	\$9,728,952	9	\$11,338,653	11
Employment Services	\$6,479,366	9	\$5,581,695	10
Family Planning Services	\$6,379,137	9	\$7,676,380	8
Foster Care Services – Adults	\$34,546,007	15	\$31,171,887	14
Foster Care Services – Children	\$426,929,948	33	\$432,323,535	33
Health-Related Services	\$20,605,490	15	\$29,277,735	16
Home-Based Services	\$149,118,086	31	\$144,027,022	32
Home-Delivered Meals	\$22,816,300	16	\$24,388,641	16
Housing Services	\$13,458,632	12	\$14,287,459	10
Independent/Transitional Living Services	\$8,970,480	15	\$9,775,048	14
Information and Referral	\$21,176,147	15	\$23,575,248	15
Legal Services	\$16,643,066	15	\$16,705,870	14
Pregnancy and Parenting	\$6,517,614	5	\$7,466,908	5
Prevention and Intervention	\$206,240,319	26	\$194,095,421	26
Protective Services – Adults	\$191,048,216	37	\$199,329,436	37
Protective Services – Children	\$328,617,452	39	\$297,350,878	37
Recreation Services	\$950,351	5	\$797,698	5
Residential Treatment	\$91,768,353	18	\$89,709,298	18
Special Services – Disabled	\$277,222,259	21	\$279,450,538	20
Special Services - Youth at Risk	\$66,243,901	17	\$66,810,015	17
Substance Abuse Services	\$13,452,131	11	\$13,606,643	10
Transportation	\$22,549,093	20	\$24,019,455	19
Other Services	\$149,764,134	28	\$179,765,277	26
Administrative Costs	\$62,771,553	40	\$67,463,611	40

**TABLE C-6. SSBG Expenditures for All Service Categories, FY 2014 - FY 2019 *continued***

SSBG Service Category	2016		2017	
	Total SSBG Expenditures	Number of States	Total SSBG Expenditures	Number of States
Adoption Services	\$33,220,981	19	\$37,625,094	23
Case Management	\$213,916,226	27	\$217,094,489	31
Congregate Meals	\$1,689,593	9	\$1,970,256	11
Counseling Services	\$32,864,135	17	\$30,678,705	19
Day Care – Adults	\$23,937,633	20	\$23,907,938	18
Day Care – Children	\$281,853,880	31	\$287,124,338	33
Education and Training Services	\$10,234,701	11	\$10,850,844	13
Employment Services	\$5,513,676	10	\$4,986,324	11
Family Planning Services	\$6,878,142	8	\$11,790,036	10
Foster Care Services – Adults	\$28,573,157	14	\$27,935,828	13
Foster Care Services – Children	\$467,713,189	34	\$453,074,835	38
Health-Related Services	\$22,927,565	15	\$24,472,469	15
Home-Based Services	\$139,408,739	31	\$126,185,256	32
Home-Delivered Meals	\$23,324,204	16	\$24,186,090	17
Housing Services	\$21,326,714	13	\$10,158,635	12
Independent/Transitional Living Services	\$4,467,039	15	\$14,613,568	13
Information and Referral	\$13,136,262	14	\$12,897,757	17
Legal Services	\$14,737,847	14	\$15,214,821	13
Pregnancy and Parenting	\$7,765,880	4	\$6,658,734	6
Prevention and Intervention	\$189,453,611	24	\$72,254,891	25
Protective Services – Adults	\$206,523,144	36	\$214,064,420	39
Protective Services – Children	\$318,871,109	38	\$236,284,213	40
Recreation Services	\$639,089	4	\$1,788,217	5
Residential Treatment	\$91,438,810	16	\$59,979,394	16
Special Services – Disabled	\$270,211,215	18	\$265,601,921	21
Special Services - Youth at Risk	\$83,319,382	17	\$80,029,681	18
Substance Abuse Services	\$12,329,714	10	\$14,792,697	11
Transportation	\$21,557,949	20	\$21,574,090	23
Other Services	\$138,499,562	24	\$144,433,330	27
Administrative Costs	\$65,555,893	41	\$63,972,261	42

**TABLE C-6. SSBG Expenditures for All Service Categories, FY 2014 - FY 2019 *continued***

SSBG Service Category	2018		2019	
	Total SSBG Expenditures	Number of States	Total SSBG Expenditures	Number of States
Adoption Services	\$39,733,839	23	\$32,190,896	21
Case Management	\$216,693,884	31	\$230,170,912	33
Congregate Meals	\$2,001,520	11	\$2,158,575	11
Counseling Services	\$36,257,007	17	\$23,537,690	16
Day Care – Adults	\$21,098,561	18	\$21,579,146	17
Day Care – Children	\$299,268,087	30	\$273,405,507	30
Education and Training Services	\$12,195,909	13	\$12,483,837	14
Employment Services	\$5,136,806	11	\$4,885,463	9
Family Planning Services	\$6,689,455	9	\$7,863,390	8
Foster Care Services – Adults	\$27,098,826	13	\$32,797,512	14
Foster Care Services – Children	\$483,196,585	39	\$465,760,135	39
Health-Related Services	\$26,908,585	14	\$25,223,046	12
Home-Based Services	\$134,644,118	33	\$142,505,645	30
Home-Delivered Meals	\$24,746,603	16	\$24,553,307	16
Housing Services	\$9,206,057	11	\$9,375,129	10
Independent/Transitional Living Services	\$13,660,237	13	\$9,370,376	12
Information and Referral	\$13,461,718	18	\$16,961,156	17
Legal Services	\$15,425,663	14	\$13,295,727	14
Pregnancy and Parenting	\$2,740,855	7	\$3,762,328	4
Prevention and Intervention	\$144,900,056	26	\$298,437,960	24
Protective Services – Adults	\$156,198,521	38	\$155,040,154	37
Protective Services – Children	\$284,764,966	37	\$432,331,183	38
Recreation Services	\$603,934	4	\$1,014,663	5
Residential Treatment	\$63,332,579	17	\$66,206,669	17
Special Services – Disabled	\$277,850,548	19	\$280,703,289	18
Special Services - Youth at Risk	\$83,618,333	19	\$73,218,727	19
Substance Abuse Services	\$11,205,024	11	\$11,530,713	11
Transportation	\$25,068,413	22	\$28,124,489	22
Other Services	\$106,439,646	24	\$115,886,861	28
Administrative Costs	\$68,375,214	40	\$70,362,589	40

**TABLE C-7. SSBG Allocation Funds Spent as Planned by State, FY 2019**

State	SSBG Appropriation	Projected SSBG Expenditures	Actual SSBG Expenditures	Amount Spent as Planned up to 100%	Percent Spent as Planned
Alabama	\$23,731,608	\$32,292,441	\$24,097,255	\$23,191,106	72%
Alaska	\$3,601,528	\$3,625,187	\$3,061,067	\$3,061,067	84%
American Samoa	\$56,656	\$833,840	\$856,420	\$781,176	94%
Arizona	\$34,157,132	\$32,118,025	\$33,682,301	\$22,780,621	71%
Arkansas	\$14,625,656	\$17,931,427	\$16,987,684	\$14,933,867	83%
California	\$192,475,303	\$190,733,960	\$194,972,799	\$185,828,673	97%
Colorado	\$27,297,168	\$25,409,113	\$24,696,442	\$2,190,336	9%
Connecticut	\$17,468,267	\$18,560,396	\$16,584,044	\$16,346,901	88%
Delaware	\$4,682,984	\$3,653,018	\$3,884,732	\$2,731,186	75%
District of Columbia	\$3,378,447	\$8,012,244	\$4,116,419	\$2,140,769	27%
Florida	\$102,157,832	\$97,792,465	\$95,827,331	\$95,801,658	98%
Georgia	\$50,773,086	\$50,380,542	\$50,773,086	\$48,235,821	96%
Guam	\$274,931	\$3,443,092	\$2,578,013	\$2,531,816	74%
Hawaii	\$6,949,648	\$6,500,000	\$17,349,190	\$5,589,997	86%
Idaho	\$8,358,551	\$7,579,200	\$6,881,769	\$5,774,956	76%
Illinois	\$62,323,770	\$61,223,594	\$48,925,348	\$47,425,817	77%
Indiana	\$32,455,904	\$32,317,000	\$31,254,829	\$29,491,739	91%
Iowa	\$15,314,187	\$14,406,697	\$14,928,573	\$11,283,853	78%
Kansas	\$14,181,884	\$14,629,623	\$14,141,433	\$14,096,025	96%
Kentucky	\$21,684,217	\$21,582,306	\$21,936,906	\$21,571,886	100%
Louisiana	\$22,804,622	\$20,817,586	\$27,132,423	\$19,873,357	95%
Maine	\$6,503,563	\$6,161,027	\$6,010,690	\$5,854,907	95%
Maryland	\$29,463,663	\$29,398,735	\$29,463,664	\$22,818,792	78%
Massachusetts	\$32,585,858	\$32,730,194	\$32,585,858	\$28,632,851	87%
Massachusetts-CFB	\$667,910	\$665,700	\$667,910	\$665,700	100%
Michigan	\$48,499,271	\$47,573,518	\$47,278,846	\$39,875,401	84%
Minnesota	\$27,148,452	\$30,390,344	\$25,814,433	\$25,812,706	85%
Mississippi	\$14,527,420	\$13,797,095	\$8,919,038	\$8,714,020	63%
Missouri	\$29,762,356	\$27,208,144	\$27,031,642	\$24,093,020	89%
Montana	\$5,140,080	\$5,019,165	\$3,931,642	\$3,931,642	78%
Nebraska	\$9,347,458	\$8,728,636	\$9,053,689	\$7,935,475	91%
Nevada	\$14,595,279	\$14,069,265	\$12,957,649	\$9,803,085	70%
New Hampshire	\$6,537,095	\$7,267,568	\$6,905,760	\$6,471,649	89%
New Jersey	\$43,841,952	\$57,706,477	\$31,577,546	\$31,446,656	54%
New Mexico	\$10,165,299	\$9,265,384	\$9,192,564	\$8,403,028	91%
New York	\$96,632,335	\$91,659,111	\$91,659,111	\$22,856,777	25%
North Carolina	\$50,013,830	\$43,889,654	\$43,870,441	\$38,449,936	88%
North Dakota	\$3,677,460	\$3,703,653	\$3,677,461	\$3,677,461	99%
N. Mariana Islands	\$54,986	\$1,619,010	\$1,329,469	\$1,324,285	82%
Ohio	\$56,757,316	\$116,587,796	\$50,847,461	\$33,682,216	29%
Oklahoma	\$19,136,527	\$19,172,068	\$19,172,068	\$16,172,068	84%
Oregon	\$20,168,172	\$18,236,677	\$19,536,763	\$18,108,862	99%
Pennsylvania	\$62,340,876	\$61,496,000	\$92,750,576	\$61,496,000	100%
Puerto Rico	\$8,247,931	\$8,212,759	\$8,247,931	\$6,179,624	75%
Rhode Island	\$5,158,614	\$4,822,004	\$3,613,424	\$3,138,944	65%
South Carolina	\$24,460,011	\$23,481,430	\$22,706,951	\$21,348,132	91%
South Dakota	\$4,233,772	\$4,210,208	\$4,233,595	\$4,124,476	98%
Tennessee	\$32,695,258	\$26,975,435	\$28,543,190	\$22,317,235	83%
Texas	\$137,794,559	\$119,930,256	\$125,025,022	\$115,961,967	97%
U.S. Virgin Islands	\$274,931	\$6,541,116	\$4,330,963	\$3,956,870	60%
Utah	\$15,100,576	\$18,610,072	\$16,572,163	\$16,238,243	87%
Vermont	\$3,036,134	\$3,055,913	\$3,036,134	\$2,816,250	92%
Virginia	\$41,234,387	\$40,703,414	\$40,973,347	\$36,235,652	89%
Washington	\$36,053,194	\$32,406,961	\$32,808,406	\$31,814,628	98%
West Virginia	\$8,840,091	\$8,947,486	\$8,840,092	\$8,450,667	94%
Wisconsin	\$28,214,006	\$26,671,220	\$26,649,455	\$25,797,227	97%
Wyoming	\$2,820,264	\$2,780,989	\$2,578,441	\$2,453,594	88%
<b>Total</b>	<b>\$1,594,484,267</b>	<b>\$1,637,536,240</b>	<b>\$1,557,061,459</b>	<b>\$1,296,722,673</b>	<b>79%</b>

**NOTE:** Expenditures in this table do not include administrative costs.

# APPENDIX D: UNIFORM DEFINITION OF SERVICES<sup>33</sup>

## 1. ADOPTION SERVICES

Adoption services are those services or activities provided to assist in bringing about the adoption of a child. Component services and activities may include, but are not limited to, counseling the biological parent(s), recruitment of adoptive homes, and pre- and post-placement training and/or counseling.

## 2. CASE MANAGEMENT SERVICES

Case management services are services or activities for the arrangement, coordination, and monitoring of services to meet the needs of individuals and families. Component services and activities may include individual service plan development; counseling; monitoring, developing, securing, and coordinating services; monitoring and evaluating client progress; and assuring that clients' rights are protected.

## 3. CONGREGATE MEALS

Congregate meals are those services or activities designed to prepare and serve one or more meals a day to individuals in central dining areas in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization; and other services such as transportation and information and referral.

## 4. COUNSELING SERVICES

Counseling services are those services or activities that apply therapeutic processes to personal, family, situational, or occupational problems in order to bring about a positive resolution of the problem or improved individual or family functioning or circumstances. Problem areas may include family and marital relationships, parent-child problems, or drug abuse.

## 5. DAY CARE SERVICES-ADULTS

Day care services for adults are those services or activities provided to adults who require care and supervision in a protective setting for a portion of a 24-hour day. Component services or activities may include opportunity for social interaction, companionship and self-education; health support or assistance in obtaining health services; counseling; recreation and general leisure time activities; meals; personal care services; plan development; and transportation.

## 6. DAY CARE SERVICES-CHILDREN

Day care services for children (including infants, pre-schoolers, and school age children) are services or activities provided in a setting that meets applicable standards of state and local law, in a center or in a home, for a portion of a 24-hour day. Component services or activities may include a comprehensive and coordinated set of appropriate developmental activities for children, recreation, meals and snacks, transportation, health support services, social service counseling for parents, plan development, and licensing and monitoring of child care homes and facilities.

## **7. EDUCATION AND TRAINING SERVICES**

Education and training services are those services provided to improve knowledge or daily living skills and to enhance cultural opportunities. Services may include instruction or training in, but are not limited to, such issues as consumer education, health education, community protection and safety education, literacy education, English as a second language, and General Educational Development (G.E.D.). Component services or activities may include screening, assessment and testing; individual or group instruction; tutoring; provision of books, supplies and instructional material; counseling; transportation; and referral to community resources.

## **8. EMPLOYMENT SERVICES**

Employment services are those services or activities provided to assist individuals in securing employment or acquiring or learning skills that promote opportunities for employment. Component services or activities may include employment screening, assessment, or testing; structured job skills and job seeking skills; specialized therapy (occupational, speech, physical); special training and tutoring, including literacy training and pre-vocational training; provision of books, supplies and instructional material; counseling, transportation; and referral to community resources.

## **9. FAMILY PLANNING SERVICES**

Family planning services are those educational, comprehensive medical or social services or activities which enable individuals, including minors, to determine freely the number and spacing of their children and to select the means by which this may be achieved. These services and activities include a broad range of acceptable and effective methods and services to limit or enhance fertility, including contraceptive methods (including natural family planning and abstinence), and the management of infertility (including referral to adoption). Specific component services and activities may include preconceptional counseling, education, and general reproductive health care, including diagnosis and treatment of infections which threaten reproductive capability. Family planning services do not include pregnancy care (including obstetric or prenatal care).

## **10. FOSTER CARE SERVICES FOR ADULTS**

Foster care services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services or activities include assessment of the individual's needs; case planning and case management to assure that the individual receives proper care in the placement; counseling to help with personal problems and adjusting to new situations; assistance in obtaining other necessary supportive services; determining, through periodic reviews, the continued appropriateness of and need for placement; and recruitment and licensing of foster care homes and facilities.

## **11. FOSTER CARE SERVICES FOR CHILDREN**

Foster care services for children are those services or activities associated with the provision of an alternative family life experience for abused, neglected or dependent children, between birth and the age of majority, on the basis of a court commitment or a voluntary placement agreement signed by the parent or guardian. Services may be provided to children in foster family homes, foster homes of relatives, group homes, emergency shelters, residential facilities, child care institutions, pre-adoptive homes or supervised independent living situation. Component services or activities may include assessment of the child's needs; case planning and case management to assure that the child receives proper care in the placement; medical care as an integral but subordinate part of the service; counseling of the child, the child's parents, and the foster parents; referral and assistance in obtaining other necessary supportive services; periodical reviews to determine the continued appropriateness and need for placement; and recruitment and licensing of foster homes and child care institutions.

## **12. HEALTH RELATED AND HOME HEALTH SERVICES**

Health related and home health services are those in-home or out-of- home services or activities designed to assist individuals and families to attain and maintain a favorable condition of health. Component services and activities may include providing an analysis or assessment of an individual's health problems and the development of a treatment plan; assisting individuals to identify and understand their health needs; assisting individuals to locate, provide or secure, and utilize appropriate medical treatment, preventive medical care, and health maintenance services, including in-home health services and emergency medical services; and providing follow-up services as needed.

## **13. HOME BASED SERVICES**

Home based services are those in-home services or activities provided to individuals or families to assist with household or personal care activities that improve or maintain adequate family well-being. These services may be provided for reasons of illness, incapacity, frailty, absence of a caretaker relative, or to prevent abuse and neglect of a child or adult. Major service components include homemaker services, chore services, home maintenance services, and household management services. Component services or activities may include protective supervision of adults and/or children to help prevent abuse, temporary non-medical personal care, house-cleaning, essential shopping, simple household repairs, yard maintenance, teaching of homemaking skills, training in self-help and self-care skills, assistance with meal planning and preparation, sanitation, budgeting, and general household management.

## **14. HOME DELIVERED MEALS**

Home-delivered meals are those services or activities designed to prepare and deliver one or more meals a day to an individual's residence in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization services; and information and referral.

## **15. HOUSING SERVICES**

Housing services are those services or activities designed to assist individuals or families in locating, obtaining, or retaining suitable housing. Component services or activities may include tenant counseling; helping individuals and families to identify and correct substandard housing conditions on behalf of individuals and families who are unable to protect their own interests; and assisting individuals and families to understand leases, secure utilities, make moving arrangements and minor renovations.

## **16. INDEPENDENT AND TRANSITIONAL LIVING SERVICES**

Independent and transitional living services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution, or from homelessness, to independent living. Component services or activities may include educational and employment assistance, training in daily living skills, and housing assistance. Specific component services and activities may include supervised practice living and post-foster care services.

## **17. INFORMATION AND REFERRAL**

Information and referral services are those services or activities designed to provide information about services provided by public and private service providers and a brief assessment of client needs (but not diagnosis and evaluation) to facilitate appropriate referral to these community resources.

## **18. LEGAL SERVICES**

Legal services are those services or activities provided by a lawyer or other person(s) under the supervision of a lawyer to assist individuals in seeking or obtaining legal help in civil matters such as housing, divorce, child support, guardianship, paternity, and legal separation. Component services or activities may include receiving and preparing cases for trial, provision of legal advice, representation at hearings, and counseling.

## **19. PREGNANCY AND PARENTING SERVICES FOR YOUNG PARENTS**

Pregnancy and parenting services are those services or activities for married or unmarried adolescent parents and their families designed to assist young parents in coping with the social, emotional, and economic problems related to pregnancy and in planning for the future. Component services or activities may include securing necessary health care and living arrangements; obtaining legal services; and providing counseling, child care education, and training in and development of parenting skills.

## **20. PREVENTION AND INTERVENTION SERVICES**

Prevention and intervention services are those services or activities designed to provide early identification and/or timely intervention to support families and prevent or ameliorate the consequences of, abuse, neglect, or family violence, or to assist in making arrangement for alternate placements or living arrangements where necessary. Such services may also be provided to prevent the removal of a child or adult from the home. Component services and activities may include investigation; assessment and/or evaluation of the extent of the problem; counseling, including mental health counseling or therapy as needed; developmental and parenting skills training; respite care; and other services including supervision, case management, and transportation.

## **21. PROTECTIVE SERVICES FOR ADULTS**

Protective services for adults are those services or activities designed to prevent or remedy abuse, neglect or exploitation of adults who are unable to protect their own interests. Examples of situations that may require protective services are injury due to maltreatment or family violence; lack of adequate food, clothing or shelter; lack of essential medical treatment or rehabilitation services; and lack of necessary financial or other resources. Component services or activities may include investigation; immediate intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the individual and the family; assessment/evaluation of family circumstances; arranging alternative or improved living arrangements; preparing for foster placement, if needed; and case management and referral to service providers.

## **22. PROTECTIVE SERVICES FOR CHILDREN**

Protective services for children are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of children who may be harmed through physical or mental injury, sexual abuse or exploitation, and negligent treatment or maltreatment, including failure to be provided with adequate food, clothing, shelter, or medical care. Component services or activities may include immediate investigation and intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the child and the family; assessment/evaluation of family circumstances; arranging alternative living arrangement; preparing for foster placement, if needed; and case management and referral to service providers.

## **23. RECREATIONAL SERVICES**

Recreational services are those services or activities designed to provide, or assist individuals to take advantage of, individual or group activities directed towards promoting physical, cultural, and/or social development.

## **24. RESIDENTIAL TREATMENT SERVICES**

Residential treatment services provide short-term residential care and comprehensive treatment and services for children or adults whose problems are so severe or are such that they cannot be cared for at home or in foster care and need the specialized services provided by specialized facilities. Component services and activities may include diagnosis and psychological evaluation; alcohol and drug detoxification services; individual, family, and group therapy and counseling; remedial education and GED preparation; vocational or pre-vocational training; training in activities of daily living; supervised recreational and social activities; case management; transportation; and referral to and utilization of other services.

## **25. SPECIAL SERVICES FOR PERSONS WITH DEVELOPMENTAL OR PHYSICAL DISABILITIES, OR PERSONS WITH VISUAL OR AUDITORY IMPAIRMENTS**

Special services for persons with developmental or physical disabilities, or persons with visual or auditory impairments, are services or activities to maximize the potential of persons with disabilities, help alleviate the effects of physical, mental or emotional disabilities, and to enable these persons to live in the least restrictive environment possible. Component services or activities may include personal and family counseling; respite care; family support; recreation; transportation; aid to assist with independent functioning in the community; and training in mobility, communication skills, the use of special aids and appliances, and self-sufficiency skills. Residential and medical services may be included only as an integral, but subordinate, part of the services.

## **26. SPECIAL SERVICES FOR YOUTH INVOLVED IN OR AT RISK OF INVOLVEMENT WITH CRIMINAL ACTIVITY**

Special services for youth involved in or at risk of involvement with criminal activity are those services or activities for youth who are, or who may become, involved with the juvenile justice system and their families. Component services or activities are designed to enhance family functioning and/or modify the youth's behavior with the goal of developing socially appropriate behavior and may include counseling, intervention therapy, and residential and medical services if included as an integral but subordinate part of the service.

## **27. SUBSTANCE ABUSE SERVICES**

Substance abuse services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service. Component substance abuse services or activities may include a comprehensive range of personal and family counseling methods, methadone treatment for opiate abusers, or detoxification treatment for alcohol abusers. Services may be provided in alternative living arrangements such as institutional settings and community-based halfway houses.

## **28. TRANSPORTATION SERVICES**

Transportation services are those services or activities that provide or arrange for the travel, including travel costs, of individuals in order to access services, or obtain medical care or employment. Component services or activities may include special travel arrangements such as special modes of transportation and personnel to accompany or assist individuals or families to utilize transportation.

## **29. OTHER SERVICES**

Other Services are services that do not fall within the definitions of the preceding 28 services.

# ENDNOTES

- 1 The original welfare reform law (P.L. 104-193) set the limit on transfers from TANF to SSBG at 10 percent of the TANF block grant. P.L. 105-178 (Transportation Equity Act for the 21st Century) reduced funding for SSBG and the transfer authority from TANF to SSBG to 4.25 percent, effective FY 2001. TEA also established a new, lower SSBG funding ceiling of \$1.7 billion starting in FY 2001. However, annual appropriation bills and temporary extension legislation (that continued TANF on the terms of previous years) have provided for a 10 percent transfer limit for FY 2001 and each subsequent fiscal year.
- 2 As defined and revised annually by the Office of Management and Budget, 42 U.S.C. §604(d)(3)(B).
- 3 Appendix to 45 C.F.R. Part 96—Uniform Definition of Services, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.
- 4 The Self-Sufficiency High Level Service Area is a new High Level Service Area for FY 2017 and was created by rearranging the placement of SSBG service categories within the High Level Service Areas.
- 5 SSBG appropriations for Puerto Rico, American Samoa, Guam, the Northern Mariana Islands, and the U.S. Virgin Islands are determined according to standard ratios established at the inception of the SSBG.
- 6 The original welfare reform law (P.L. 104-193) set the limit on transfers from TANF to SSBG at 10 percent of the TANF block grant. The Transportation Equity Act for the 21st Century (TEA, P.L. 105-178) reduced funding for SSBG and the transfer authority from TANF to SSBG to 4.25 percent, effective FY 2001. TEA also established a new, lower SSBG funding ceiling of \$1.7 billion starting in FY 2001. However, annual appropriation bills and temporary extension legislation (that continued TANF on the terms of previous years) have provided for a 10 percent transfer limit for FY 2001 and each subsequent fiscal year.
- 7 As defined and revised annually by the Office of Management and Budget 42, U.S.C. §604(d)(3)(B).
- 8 42 U.S.C. §1397.
- 9 P.L. 104-193
- 10 42 U.S.C. §1397c.
- 11 This refers to September 1, provided the state operates on a federal fiscal year. If the state operates on a July-June fiscal year, this means June 1. 45 C.F.R. §96.10(c)(1)
- 12 45 C.F.R. §96.17.
- 13 As of FY 2017, states report on the amount of expended carry over funds from a previous FY and any funds to be carried forward into the next FY.
- 14 All expenditure and recipient data contained in this report was obtained from the SSBG Data Collection Site ([www.ssbportal.net](http://www.ssbportal.net)) on September 27, 2018.

- 15 The original welfare reform law (P.L. 104-193) set the limit on transfers from TANF to SSBG at 10 percent of the TANF block grant. P.L. 105-178 (Transportation Equity Act for the 21st Century) reduced funding for SSBG and the transfer authority from TANF to SSBG to 4.25 percent, effective FY 2001. TEA also established a new, lower SSBG funding ceiling of \$1.7 billion starting in FY 2001. However, annual appropriation bills and temporary extension legislation (that continued TANF on the terms of previous years) have provided for a 10 percent transfer limit for FY 2001 and each subsequent fiscal year.
- 16 As defined and revised annually by the Office of Management and Budget 42, U.S.C. §604(d)(3)(B).
- 17 In reporting recipient and expenditure data, each state must report actual numbers of recipients and actual expenditures when this information is available. For purposes of this report, each state should, if possible, count only a single recipient for each service. States should also consider a service provided to a recipient for the length of the reporting period (one year) or any fraction thereof as a single service. Data based on sampling and/or estimates will be accepted when actual figures are unavailable. Each state must indicate for each service whether the data are based on actual figures, sampling, or estimates and must describe the sampling and/or estimation process(es) it used to obtain these data in the annual report. Each state must also indicate, in reporting recipient data, whether the data reflects an unduplicated count of recipients. – 45 C.F.R. §96.74(b)(3).
- 18 Each state must use its own definition of the terms “child” and “adult” in reporting service recipients.
- 19 45 C.F.R. §96.74(b).
- 20 Appendix A to 45 C.F.R. Part 96 - Uniform Definition of Services, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.
- 21 Pavetti, L., & Floyd, I. (2016, April 18). Eliminating Social Services Block Grant Would Weaken Services for Vulnerable Children, Adults, and Disabled. Retrieved from <https://www.cbpp.org/research/eliminating-social-services-block-grant-would-weaken-services-for-vulnerable-children>
- 22 The Self-Sufficiency High Level Service Area is a new High Level Service Area for FY 2017 and was created by rearranging the placement of SSBG service categories within the High Level Service Areas.
- 23 As defined and revised annually by the Office of Management and Budget 42, U.S.C. §604(d)(3)(B).
- 24 These percentages do not sum to 100 percent due to rounding.
- 25 Expenditure and recipient changes over time for the High Level Service Areas are calculated based upon the most recent revision of service category groupings into the High Level Service areas, as presented in this report. Each High Level Service Area section in this report will present change over time data for the individual service categories contained therein.

- 26 The original welfare reform law (P.L. 104-193) set the limit on transfers from TANF to SSBG at 10 percent of the TANF block grant. P.L. 105-178 (Transportation Equity Act for the 21st Century) reduced funding for SSBG and the transfer authority from TANF to SSBG to 4.25 percent, effective FY 2001. TEA also established a new, lower SSBG funding ceiling of \$1.7 billion starting in FY 2001. However, annual appropriation bills and temporary extension legislation (that continued TANF on the terms of previous years) have provided for a 10 percent transfer limit for FY 2001 and each subsequent fiscal year.
- 27 Funds transferred from TANF to SSBG are to be used only for programs or services to children or their families whose income is less than 200 percent of the income poverty guideline applicable to a family of the size involved (as defined and revised annually by the Office of Management and Budget). – 42 U.S.C. §604(d)(3)(B).
- 28 These percentages do not sum to 100 percent due to rounding.
- 29 U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2012, February). Implementation of a new performance measure (Information Memorandum Transmittal No. 01-2012). Retrieved from <http://www.acf.hhs.gov/programs/ocs/resource/implementation-of-a-new-performance-measure>
- 30 U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services. (2007, June). Implementing a new performance measure to enhance efficiency (Information Memorandum Transmittal No. 04-2007). Retrieved from [http://archive.acf.hhs.gov/programs/ocs/ssbg/procedures/ssbg\\_im\\_04\\_2007.html](http://archive.acf.hhs.gov/programs/ocs/ssbg/procedures/ssbg_im_04_2007.html)
- 31 The original welfare reform law (P.L. 104-193) set the limit on transfers from TANF to SSBG at 10 percent of the TANF block grant. P.L. 105-178 (Transportation Equity Act for the 21st Century) reduced funding for SSBG and the transfer authority from TANF to SSBG to 4.25 percent, effective FY 2001. TEA also established a new, lower SSBG funding ceiling of \$1.7 billion starting in FY 2001. However, annual appropriation bills and temporary extension legislation (that continued TANF on the terms of previous years) have provided for a 10 percent transfer limit for FY 2001 and each subsequent fiscal year.
- 32 Funds transferred from TANF to SSBG are to be used only for programs or services to children or their families whose income is less than 200 percent of the income poverty guideline applicable to a family of the size involved (as defined and revised annually by the Office of Management and Budget). – 42 U.S.C. §604(d)(3)(B).
- 33 45 CFR Part 96—Uniform Definition of Services, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.

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Information about the Social Services Block Grant (SSBG) program is available on the Internet at the following address: <http://www.acf.hhs.gov/programs/ocs/programs/ssbg>

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