

The Program Summary Worksheet

Click on the Program Summary menu option to open the Program Summary worksheet, as shown in Figure 49 and Figure 50 in this section.

Overview. This worksheet can display either of two summaries of usage for benefiting programs: the usage for all system components, or the usage of only the shared system components. The worksheet may be populated by either of two command buttons, the **Program Base Summary (All)** command button on the All System Usage worksheet, or the **Create Program Base Summary (Shared)** command button on the Shared Usage LOE worksheet.

The worksheet is optional, and is not used in further CAM-TOOL calculations. You are free to manipulate data, make further calculations, or conduct any customized analyses needed, without affecting CAM-TOOL operations.

The worksheet command button **Copy Worksheet for Backup** allows you to create a copy of the worksheet in order to preserve the data currently displayed on the worksheet for further use.

1. **Data Copied To Worksheet.** The two initiating command buttons copy different data onto the worksheet.

- Data copied by **Create Program Base Summary (All)** command button on the All System Usage worksheet.

CAM-TOOL MENU SYSTEM		? Program Base Summary (All System Usage or Shared System Usage)				Copy Worksheet for Backup
1	System Information	CAM-TEST Project				
2						
3	Benefiting Programs	PROGRAM SUMMARY (ALL SYSTEM USAGE)				
4		SNAP		40		
5	Allocation Structure	FUNCTIONAL_MODULE	SUB-MODULE	DETAIL	USAGE_TYPE	BASE_VALUE
6		Alerts	Management	Mgt Alert 1	Shared	20
7	Functional Modules	Alerts	Management	Mgt Alert 2	Shared	25
8		Alerts	Management	Mgt Alert 3	Shared	10
9	Sub_Modules	Alerts	Staff	Staff Alert 1	Shared	5
10		Alerts	Staff	Staff Alert 2	Shared	5
11	Details	Alerts	Staff	Staff Alert 3	Shared	12
12		Assessment	Eligibility Verification	None	Shared	150
13	Weighting System	Assessment	Searches	None	Shared	125
14		Case Management	Participant Data	Person data	Shared	100
15	USAGE AND CAP	Case Management	Participant Data	Employment	Shared	100
16	All System Usage	Case Management	Participant Data	Grants	Shared	75
17		Case Management	Child and Adult Services	None	Shared	120
18	Recipient Counts	Case Management	Means Tested Services	Interactive Review	Shared	100
19		Case Management	Means Tested Services	Integration with XNDS	Shared	100
20	Shared Usage LOE	Case Management	Means Tested Services	Interface Controllers Office	Shared	75
21		Case Management	Means Tested Services	Overpayments Analysis	Shared	120
22	Cost Allocation Plan	Case Management	Means Tested Services	Quality Control Reviews	Shared	200
23		Eligibility	Eligibility Determination	None	Shared	12
24	Child Welfare CAP	Financial	Obligations Management	None	Shared	275
25		Financial	Payment Processing	None	Shared	200
26	OPTIONAL	Financial	Deposit Processing	None	Shared	200
27	Program Summary	Intake	Customer Info Inq	None	Shared	100
28		Intake	Customer Info Maint	None	Shared	100
29	Format All System Usage	Intake	Financial Affidavit	None	Shared	100
30		Interfaces	INT4	None	Direct	50
31	Format Shared Usage	Reports	Management	Mgt Report 1	Shared	30
32		Reports	Management	Mgt Report 2	Shared	80
33	Help Menu	Reports	Management	Mgt Report 3	Shared	20

Figure 49 Program Base Summary (All) -- From All System Usage Worksheet

Copied data includes **five** data fields: Functional Module, Sub_Module, Detail, Usage Type, and Base Value. A separate summary is created for each

benefiting program. Each summary lists the names of **all** system components used by the program, and provides a total count next to the program name.

- In Figure 49 above, note that worksheet data is titled “Program Summary (All System Usage).”
 - The SNAP benefiting program uses a total of 40 system components.
 - Note also that SNAP components include Interface INT4 (on row 30). This example assumes that Interface INT4 was identified on the SubModules worksheet as a Direct cost item that would not be included in cost allocation. Therefore, it appears on this list of all system components used by SNAP, but will be excluded from any listing of shared components.
- Data copied by **Create Program Base Summary (Shared)** command button on Shared Usage (LOE) worksheet.

	CAM-TOOL MENU SYSTEM	? Program Base Summary (All System Usage or Shared System Usage)				Copy Worksheet for Backup		
1	System Information	CAM-TEST Project						
2								
3	Benefiting Programs	PROGRAM SUMMARY (SHARED SYSTEM USAGE)						
4		SNAP		39				
5	Allocation Structure	FUNCTIONAL_MODULE	SUB-MODULE	DETAIL	USAGE_TYPE	BASE_VALUE	FINAL_VALUE	
6		Alerts	Management	Mgt Alert 1	Shared	20	6.663255444	
7	Functional Modules	Alerts	Management	Mgt Alert 2	Shared	25	12.47940898	
8		Alerts	Management	Mgt Alert 3	Shared	10	9.982032342	
9	Sub_Modules	Alerts	Staff	Staff Alert 1	Shared	5	2.495732685	
10		Alerts	Staff	Staff Alert 2	Shared	5	1.666666667	
11	Details	Alerts	Staff	Staff Alert 3	Shared	12	2.998659983	
12	Weighting System	Assessment	Eligibility Verification	None	Shared	150	45.27893679	
13		Assessment	Searches	None	Shared	125	37.73244733	
14	USAGE AND CAP	Case Management	Participant Data	Person data	Shared	100	22.22124148	
15		Case Management	Participant Data	Employment	Shared	100	28.75593542	
16	All System Usage	Case Management	Participant Data	Grants	Shared	75	18.63112712	
17		Case Management	Child and Adult Services	None	Shared	120	39.72612026	
18	Recipient Counts	Case Management	Means Tested Services	Interactive Review	Shared	100	33.08043174	
19		Case Management	Means Tested Services	Integration with XNDS	Shared	100	33.10510022	
20	Shared Usage LOE	Case Management	Means Tested Services	Interface Controllers Office	Shared	75	24.79520682	
21		Case Management	Means Tested Services	Overpayments Analysis	Shared	120	39.67233092	
22	Cost Allocation Plan	Case Management	Means Tested Services	Quality Control Reviews	Shared	200	66.12055153	
23	Child Welfare CAP	Eligibility	Eligibility Determination	None	Shared	12	3.622314944	
24	OPTIONAL	Financial	Obligations Management	None	Shared	275	65.49167534	
25		Financial	Payment Processing	None	Shared	200	47.61341876	
26	Program Summary	Financial	Deposit Processing	None	Shared	200	47.61341876	
27		Intake	Customer Info Inq	None	Shared	100	22.22124148	
28	Format All System Usage	Intake	Customer Info Maint	None	Shared	100	22.22124148	
29		Intake	Financial Affidavit	None	Shared	100	23.1472968	
30	Format Shared Usage	Reports	Management	Mgt Report 1	Shared	30	7.452450847	
31		Reports	Management	Mgt Report 2	Shared	80	19.88203065	
32	Help Menu	Reports	Management	Mgt Report 3	Shared	20	4.968300565	

Figure 50 Program Base Summary -- From Shared Usage (LOE)

Copied data includes **six** data fields: Functional Module, Sub_Module, Detail, Usage Type, Base Value, and the Final Value for the program’s shared usage of each component. A separate summary is created for each benefiting program. Each summary lists the names of the **shared** system components used by the program, and provides a total count next to the program name.

- In Figure 50 above, note that worksheet data is titled “Program Summary (Shared System Usage).”
- The SNAP benefiting program uses a total of 39 shared system components.
- Note also that the shared SNAP components do not include Interface INT4. This example assumes that Interface INT4 was identified on the SubModules worksheet as a Direct cost item that would not be included in cost allocation. Therefore, it has been excluded from this listing of shared components.

2. Command button.

Copy Worksheet for Backup command button.

Clicking the button copies the entire worksheet tab, creating a new tab with the title PROGRAM_BASE_SUMMARY_(2). Right-click the new worksheet tab and choose to Rename your tab with a scenario-specific name. You may further copy data from the worksheet copy out to another Excel workbook to examine or manipulate further.

NOTE: Data on this worksheet is refreshed completely whenever the **Create Program Base Summary (All)** command button is clicked on the All System Usage worksheet or the **Create Program Base Summary (Shared)** command button is clicked on the Shared Usage LOE worksheet. If you have altered worksheet data and wish to preserve a copy, use the **Copy Worksheet for Backup** command button to copy the worksheet.

3. **Data Copied From Worksheet.** The CAM-TOOL does not use data on this worksheet in automated calculations; you may copy worksheet data to a backup worksheet for further use.
4. **Worksheet Calculation.** None provided by the CAM-TOOL.
5. **Required Fields needed for the CAM-TOOL automated calculations.**
 - None