

TABLE 1

FINANCIAL OVERVIEW FOR FIVE CONSECUTIVE FISCAL YEARS

	(\$000)				
	1992	1993	1994	1995	1996
TOTAL IV-D COLLECTIONS	\$7,964,141	\$8,907,150	\$9,850,159	\$10,827,167	\$12,019,789
AFDC/FC COLLECTIONS	2,258,825	2,416,395	2,549,723	2,689,392	2,855,066
STATE SHARE	786,934	847,272	890,717	938,865	1,013,666
FEDERAL SHARE	737,943	776,600	762,341	821,551	888,258
PAYMENTS TO AFDC FAMILIES	434,582	445,765	457,125	474,428	480,406
INCENTIVE PAYMENTS	299,366	339,217	407,242	399,919	409,142
MEDICAL SUPPORT PAYMENTS	0	7,541	32,299	54,629	63,570
NON-AFDC COLLECTIONS	5,705,316	6,490,755	7,300,436	8,137,775	9,164,723
TOTAL IV-D ADMINISTRATIVE EXPENDITURES	\$1,994,691	\$2,241,094	\$2,556,372	\$3,012,385	\$3,054,821
STATE SHARE	651,807	724,480	815,716	917,285	1,015,252
FEDERAL SHARE	1,342,884	1,516,614	1,740,655	2,095,100	2,039,569
TOTAL PROGRAM SAVINGS	- \$170,448	- \$278,005	- \$496,072	- \$852,050	- \$743,755
STATE SHARE	434,492	462,010	482,243	421,500	407,556
FEDERAL SHARE	-604,940	-740,015	-978,314	-1,273,549	-1,151,311
TOTAL FEES AND COSTS RECOVERED FOR NON-AFDC CASES	\$29,187	\$31,260	\$33,248	\$33,004	\$37,065
COST-EFFECTIVENESS RATIOS					
TOTAL/TOTAL	3.99	3.97	3.85	3.59	3.93
AFDC/TOTAL	1.13	1.08	1.00	0.89	0.93
NON-AFDC/TOTAL	2.86	2.90	2.86	2.70	3.00

SOURCE: OCSE FINANCIAL AND STATISTICAL DATA AS REPORTED BY THE STATES

NOTE: 1) THE COST-EFFECTIVENESS RATIO IS TOTAL COLLECTIONS PER DOLLAR OF TOTAL ADMINISTRATIVE EXPENDITURES.
2) MEDICAL SUPPORT PAYMENTS BECAME A REPORTING REQUIREMENT IN FY 1994.