

TABLE 3

PROGRAM TRENDS FOR FY 1992, 1995, and 1996

FY	1992	1995	1996	Percent Change 1995-1996	Percent Change 1992-1996
TOTAL IV-D COLLECTIONS	7,964,141	10,827,167	12,019,789	11.0	50.9
AFDC/FC COLLECTIONS	2,258,825	2,689,392	2,855,066	6.2	26.4
NON-AFDC COLLECTIONS	5,705,316	8,137,775	9,164,723	12.6	60.6
TOTAL IV-D ADMINISTRATIVE EXPENDITURES (000)	1,994,691	3,012,385	3,054,821	1.4	53.1
ADP EXPENDITURES	212,633	589,314	476,016	(19.2)	123.9
TOTAL IV-D CASELOAD	15,157,966	19,162,137	19,318,691	0.8	27.4
AFDC/FC CASELOAD	6,752,458	7,879,725	7,379,629	(6.3)	9.3
NON-AFDC CASELOAD	6,440,712	8,783,238	9,347,875	6.4	45.1
AFDC/FC ARREARS ONLY CASELOAD	1,964,796	2,499,174	2,591,187	3.7	31.9
TOTAL CASES FOR WHICH A COLLECTION WAS MADE	2,840,660	3,725,934	3,953,492	6.1	39.2
TOTAL LOCATIONS	3,151,513	4,950,112	5,779,489	16.7	83.4
TOTAL PATERNITIES ESTABLISHED AND ACKNOWLEDGED	NA	930,833	1,067,508	14.7	NA
TOTAL IV-D PATERNITIES ESTABLISHED	511,862	659,373	718,152	8.9	40.3
TOTAL IN-HOSPITAL PATERNITY ACKNOWLEDGEMENTS	NA	271,460	349,356	28.6	NA
TOTAL SUPPORT ORDERS ESTABLISHED	879,422	10151336	1081981	2.9	23.0

SOURCE: FINANCIAL AND STATISTICAL DATA AS REPORTED BY THE STAFF.