

TABLE 19

TOTAL PROGRAM SAVINGS FOR FIVE CONSECUTIVE FISCAL YEARS

STATE	1992	1993	1994	1995	1996
ALABAMA	- \$13,931,322	- \$16,880,254	- \$27,887,948	- \$46,460,568	- \$27,286,812
ALASKA	777,079	-403,527	66,453	-3,416,377	-1,269,064
ARIZONA	-19,720,095	-21,912,729	-27,717,763	-44,371,473	-27,533,707
ARKANSAS	-1,518,956	-3,027,599	-9,189,250	-10,270,642	-12,893,270
CALIFORNIA	23,400,430	4,512,601	-4,036,094	-40,674,795	6,297,840
COLORADO	-1,417,917	-4,824,168	-6,014,866	-8,933,933	-6,819,900
CONNECTICUT	5,119,307	7,241,893	2,781,068	-16,008,091	-17,736,737
DELAWARE	-3,089,504	-4,867,473	-5,827,915	-7,639,369	-7,336,740
DISTRICT OF COLUMBIA	-4,424,158	-4,472,019	-8,167,033	-7,962,626	-6,643,887
FLORIDA	-25,747,676	-12,036,989	-27,337,191	-33,657,309	-63,062,390
GEORGIA	-8,133,529	-8,222,681	-19,217,975	-34,115,739	-24,464,436
GUAM	-1,427,734	-1,743,263	-2,058,306	-3,528,937	-1,467,443
HAWAII	-1,582,359	-1,881,618	-6,785,973	-10,714,942	-13,114,909
IDAHO	-149,762	-1,644,585	-4,336,234	-7,659,810	-9,502,841
ILLINOIS	-16,331,312	-35,186,379	-41,428,124	-48,299,310	-46,778,212
INDIANA	21,651,985	21,191,666	16,884,628	8,588,206	7,809,901
IOWA	13,919,854	10,790,384	10,813,532	7,512,034	7,036,938
KANSAS	367,082	-3,802,601	-8,357,203	-33,332,331	7,643,835
KENTUCKY	-4,329,615	-5,309,837	-4,572,601	-9,240,206	-9,730,904
LOUISIANA	-12,280,801	-12,701,936	-14,416,567	-19,253,439	-12,203,738
MAINE	265,645	3,657,476	4,868,551	6,149,513	10,393,566
MARYLAND	-5,705,055	-5,691,405	-14,336,472	-27,147,878	-27,776,737
MASSACHUSETTS	16,941,656	20,602,232	-9,567,459	1,888,679	-298,862
MICHIGAN	33,453,350	31,606,695	25,219,048	17,822,884	-3,386,920
MINNESOTA	1,669,823	-3,063,965	-11,086,843	-16,399,339	-17,452,973
MISSISSIPPI	-6,212,429	-8,637,592	-14,184,946	-15,544,299	-11,411,783
MISSOURI	6,302,872	-2,329,154	-9,208,115	-22,442,603	-18,934,331
MONTANA	-1,962,707	-1,846,867	-2,454,587	-2,564,930	-5,190,321
NEBRASKA	-11,238,683	-9,340,284	-9,894,673	-17,337,011	-20,394,103
NEVADA	-4,642,488	-9,716,222	-8,656,047	-17,437,311	-14,871,651
NEW HAMPSHIRE	-3,441,991	-4,876,432	-3,713,787	-8,212,656	-5,054,545
NEW JERSEY	-20,937,614	-30,300,657	-30,884,303	-24,471,446	-32,258,108
NEW MEXICO	-1,651,665	2,873,402	-3,574,146	-9,632,595	-16,174,971
NEW YORK	-6,406,008	-18,390,378	-14,404,193	-27,571,505	-14,402,240
NORTH CAROLINA	-4,892,740	-9,993,532	-13,452,084	-40,538,951	-30,819,887
NORTH DAKOTA	1,080,788	508,812	-67,209	-626,169	-1,190,870
OHIO	-43,914,469	-44,677,336	-45,647,519	-60,162,218	-58,325,287
OKLAHOMA	-1,966,845	-400,985	-412,013	-3,900,526	-1,874,031
OREGON	-186,632	-1,966,209	-1,279,264	-6,465,102	-4,818,290
PENNSYLVANIA	12,150,534	7,812,490	-3,711,174	-4,131,500	-18,484,260
PUERTO RICO	-7,491,673	-7,690,661	-14,059,785	-25,890,478	-27,403,891
RHODE ISLAND	219,666	5,940,055	4,240,779	4,897,637	6,564,005
SOUTH CAROLINA	-3,672,640	-2,201,942	-6,967,807	-14,592,713	-11,845,613
SOUTH DAKOTA	891,945	609,313	438,139	626,983	1,036,217
TENNESSEE	-4,594,894	4,886,724	-3,049,546	-1,227,424	-9,669,904
TEXAS	-49,955,166	-78,883,071	-81,710,817	-74,365,040	-57,676,277
UTAH	-538,874	-2,628,719	-4,336,220	-15,540,106	-10,000,108
VERMONT	528,132	959,677	-1,407,452	-1,543,368	-51,840
VIRGIN ISLANDS	-759,921	-831,807	-1,193,525	-6,023,577	-2,042,092
VIRGINIA	-18,839,499	-17,514,001	-19,192,486	-23,044,775	-23,516,237
WASHINGTON	-2,069,544	-3,794,064	-8,423,164	-15,626,756	-15,524,168
WEST VIRGINIA	-4,591,552	-3,063,676	-12,215,564	-11,599,648	-11,278,465
WISCONSIN	9,746,129	7,744,617	8,664,845	-14,212,895	-26,661,176
WYOMING	823,292	-2,185,995	-3,606,624	-5,742,993	-3,902,381
NATIONWIDE TOTALS	- \$170,448,260	- \$278,004,575	- \$496,071,824	- \$852,049,773	- \$743,755,010

SOURCE: FORM OCSE-34 LINE 13(A) - OCSE-131 (PART 1) LINE 4(A+B)