

TABLE 22

TOTAL ADMINISTRATIVE EXPENDITURES FOR FIVE CONSECUTIVE FISCAL YEARS

STATE	1992	1993	1994	1995	1996
ALABAMA	\$31,571,620	\$34,593,686	\$44,190,977	\$62,939,995	\$46,314,430
ALASKA	9,084,388	10,558,537	11,842,275	17,638,781	17,439,481
ARIZONA	29,554,631	37,121,132	43,513,548	63,390,942	46,909,409
ARKANSAS	13,341,035	15,336,285	21,003,439	23,188,045	28,669,013
CALIFORNIA	252,867,806	290,647,808	335,443,935	394,278,088	437,991,309
COLORADO	21,494,223	27,449,948	31,648,507	36,146,304	38,360,778
CONNECTICUT	28,362,700	29,287,769	33,742,566	40,868,425	43,026,514
DELAWARE	9,007,104	11,133,153	12,086,487	14,127,305	14,168,049
DISTRICT OF COLUMBIA	8,455,081	8,696,871	12,794,539	12,841,065	11,695,667
FLORIDA	83,228,168	76,721,157	94,809,194	105,964,327	131,363,259
GEORGIA	40,954,187	45,968,000	54,792,428	69,860,268	68,505,123
GUAM	2,509,416	2,651,882	3,223,213	4,544,170	2,624,147
HAWAII	8,738,710	9,837,222	15,445,229	20,680,657	23,906,881
IDAHO	7,691,292	9,360,255	13,031,054	17,079,397	18,927,515
ILLINOIS	63,146,253	77,819,539	87,861,883	98,571,642	103,803,283
INDIANA	19,006,213	21,897,009	25,847,201	33,653,448	30,090,569
IOWA	16,590,792	21,241,320	24,308,522	28,869,572	29,047,536
KANSAS	17,708,250	23,166,409	29,977,275	57,730,654	18,488,890
KENTUCKY	31,637,106	33,985,103	34,224,476	40,733,706	42,209,598
LOUISIANA	30,755,913	32,268,263	34,479,671	38,482,046	34,494,694
MAINE	12,838,166	13,273,855	12,156,848	13,409,586	15,434,783
MARYLAND	43,253,595	48,041,980	51,971,723	65,158,101	66,016,760
MASSACHUSETTS	44,297,833	45,445,006	74,551,009	63,130,826	61,285,948
MICHIGAN	94,057,730	103,693,114	115,007,934	119,332,533	143,131,952
MINNESOTA	44,399,292	51,081,051	63,381,377	71,618,655	73,194,757
MISSISSIPPI	21,716,967	24,271,887	31,041,485	31,517,994	29,463,095
MISSOURI	34,096,456	43,940,877	54,664,050	69,920,882	74,419,072
MONTANA	7,327,075	7,306,275	7,564,454	8,905,420	12,120,126
NEBRASKA	18,682,532	17,201,183	17,953,010	26,183,232	30,179,125
NEVADA	10,492,950	15,758,865	14,973,017	24,093,152	22,346,469
NEW HAMPSHIRE	8,400,957	10,970,958	11,356,838	17,028,555	14,091,399
NEW JERSEY	92,697,109	101,410,762	104,757,729	101,118,944	110,734,793
NEW MEXICO	8,307,397	8,807,519	15,569,459	17,517,794	21,129,015
NEW YORK	151,588,615	172,888,262	168,138,034	182,760,559	174,183,475
NORTH CAROLINA	52,514,138	61,668,332	70,424,794	97,188,848	89,146,608
NORTH DAKOTA	3,971,376	4,618,730	5,294,107	6,177,452	6,563,449
OHIO	124,551,446	130,380,323	138,252,361	157,426,852	161,617,961
OKLAHOMA	17,284,062	16,681,678	18,627,691	23,686,914	24,039,938
OREGON	21,078,363	25,228,743	26,526,087	32,598,314	31,874,444
PENNSYLVANIA	83,728,756	89,583,323	100,426,049	109,880,950	123,808,099
PUERTO RICO	8,084,166	8,301,792	14,779,863	27,126,873	28,568,951
RHODE ISLAND	10,749,909	6,124,488	9,300,588	9,457,068	8,251,404
SOUTH CAROLINA	19,147,564	20,436,647	27,359,167	36,177,232	35,099,671
SOUTH DAKOTA	3,291,903	3,699,790	4,387,077	4,716,686	4,770,083
TENNESSEE	21,904,314	21,430,070	30,842,581	41,845,218	39,342,313
TEXAS	99,077,119	134,053,045	145,784,950	149,226,126	144,983,605
UTAH	17,071,784	19,626,363	22,406,296	32,279,318	29,170,011
VERMONT	4,793,575	5,167,942	6,960,868	7,897,956	6,700,576
VIRGIN ISLANDS	968,966	1,109,160	1,476,660	6,304,921	2,418,139
VIRGINIA	49,972,123	49,212,344	48,540,808	62,385,813	61,507,137
WASHINGTON	81,399,683	89,811,572	99,160,434	112,126,996	115,321,550
WEST VIRGINIA	11,952,262	17,677,455	21,970,116	22,500,211	23,357,563
WISCONSIN	42,981,905	46,552,308	49,171,187	70,222,046	74,058,311
WYOMING	2,306,257	5,896,577	7,326,493	9,874,346	8,454,697
NATIONWIDE TOTALS	\$1,994,691,233	\$2,241,093,624	\$2,556,371,563	\$3,012,385,210	\$3,054,821,424

SOURCE: FORM OCSE-131 (PART 1) LINE 4 (A + B)