

TABLE 27

**TOTAL EXPENDITURES BY DIRECT AND INDIRECT COST CATEGORIES,  
FY 1996**

STATES	TOTAL REPORTED COSTS	DIRECT COSTS	INDIRECT COSTS
ALABAMA	\$46,826,078	\$35,606,926	\$11,219,152
ALASKA	17,477,782	14,765,539	2,712,243
ARIZONA	48,369,796	43,375,000	4,994,796
ARKANSAS	28,894,303	28,894,303	0
CALIFORNIA	429,079,370	405,972,779	23,106,591
COLORADO	38,631,575	37,437,199	1,194,376
CONNECTICUT	43,327,484	41,841,543	1,485,941
DELAWARE	13,227,457	12,868,469	358,988
DISTRICT OF COLUMBIA	12,862,756	11,447,852	1,414,904
FLORIDA	0	0	0
GEORGIA	68,515,746	66,449,173	2,066,573
GUAM	2,624,080	2,540,842	83,238
HAWAII	22,617,379	21,724,174	893,205
IDAHO	19,655,236	16,847,556	2,807,680
ILLINOIS	105,033,246	92,162,961	12,870,285
INDIANA	30,090,569	28,437,933	1,652,636
IOWA	29,878,287	25,846,776	4,031,511
KANSAS	38,650,040	28,902,500	9,747,540
KENTUCKY	42,209,598	40,283,354	1,926,244
LOUISIANA	34,750,904	26,417,864	8,333,040
MAINE	15,438,857	14,947,452	491,405
MARYLAND	66,527,662	50,127,940	16,399,722
MASSACHUSETTS	62,105,903	58,355,010	3,750,893
MICHIGAN	150,918,219	137,015,264	13,902,955
MINNESOTA	73,680,159	59,917,483	13,762,676
MISSISSIPPI	31,584,743	29,429,875	2,154,868
MISSOURI	72,324,736	69,606,667	2,718,069
MONTANA	12,147,941	8,989,476	3,158,465
NEBRASKA	30,394,940	24,315,952	6,078,988
NEVADA	22,716,042	16,564,379	6,151,663
NEW HAMPSHIRE	12,906,065	11,612,935	1,293,130
NEW JERSEY	112,474,065	105,378,084	7,095,981
NEW MEXICO	17,118,520	12,811,390	4,307,130
NEW YORK	182,774,460	177,368,826	5,405,634
NORTH CAROLINA	89,146,608	86,965,692	2,180,916
NORTH DAKOTA	6,478,159	5,953,861	524,298
OHIO	179,421,196	173,693,010	5,728,186
OKLAHOMA	24,038,115	23,031,462	1,006,653
OREGON	32,837,465	29,726,386	3,111,079
PENNSYLVANIA	127,720,003	37,624,315	90,095,688
PUERTO RICO	29,099,486	25,014,937	4,084,549
RHODE ISLAND	8,773,810	8,246,469	527,341
SOUTH CAROLINA	35,099,671	30,806,267	4,293,404
SOUTH DAKOTA	4,953,894	3,985,073	968,821
TENNESSEE	0	0	0
TEXAS	146,760,840	143,715,480	3,045,360
UTAH	30,148,167	28,571,483	1,576,684
VERMONT	6,701,065	6,269,095	431,970
VIRGIN ISLANDS	2,435,103	2,287,402	147,701
VIRGINIA	63,084,858	57,017,414	6,067,444
WASHINGTON	115,335,201	107,873,645	7,461,556
WEST VIRGINIA	23,653,572	21,080,657	2,572,915
WISCONSIN	76,488,179	67,309,598	9,178,581
WYOMING	8,828,497	7,945,647	882,850
NATIONWIDE TOTALS	\$2,946,837,887	\$2,625,381,369	\$321,456,518

SOURCE: FORM OCSE-56 LINE 25 (BEFORE FY 1991), FORM OCSE-158 LINES 18 & 19  
NOTE: DATA SHOULD MATCH TOTAL EXPENDITURES ON THE OCSE-131, HOWEVER SOME DATA  
WERE INCONSISTENT