

TABLE 29

TOTAL ADP EXPENDITURES FOR FIVE CONSECUTIVE FISCAL YEARS

STATE	1992	1993	1994	1995	1996
ALABAMA	\$3,782,477	\$3,630,003	\$6,134,350	\$23,533,929	\$9,645,166
ALASKA	1,527,954	1,318,505	1,512,507	3,310,769	1,002,773
ARIZONA	9,057,939	7,908,731	5,665,423	18,853,572	4,833,678
ARKANSAS	1,187,703	2,046,447	3,692,689	6,056,935	7,177,652
CALIFORNIA	31,661,609	39,516,159	41,388,755	65,798,909	66,087,302
COLORADO	1,974,739	4,226,934	4,694,413	5,243,511	3,221,624
CONNECTICUT	1,218,928	692,551	1,769,356	1,571,492	4,414,699
DELAWARE	599,175	550,707	1,317,925	1,344,334	2,093,527
DISTRICT OF COLUMBIA	1,092,897	2,961,531	3,487,208	971,377	0
FLORIDA	13,370,653	5,960,159	7,005,840	8,062,879	20,880,764
GEORGIA	2,124,031	1,885,949	6,734,716	18,289,693	10,811,053
GUAM	96,410	28,534	100,475	1,204,033	136,963
HAWAII	181,524	206,406	4,422,110	4,406,618	7,822,643
IDAHO	1,463,087	2,486,313	5,319,261	8,607,874	9,815,746
ILLINOIS	6,343,963	8,736,996	11,862,564	19,287,661	12,823,632
INDIANA	1,260,138	3,562,827	4,862,671	12,028,735	8,738,319
IOWA	1,257,889	4,963,825	5,485,553	8,575,435	5,872,028
KANSAS	1,069,254	1,845,843	4,589,580	10,250,511	8,535,933
KENTUCKY	4,371,039	5,913,419	4,993,425	7,407,452	5,796,402
LOUISIANA	403,031	3,125,472	2,818,054	6,021,223	2,105,141
MAINE	3,731,975	3,452,711	1,928,939	1,455,895	2,020,713
MARYLAND	3,677,774	7,080,386	4,727,982	10,344,319	6,422,552
MASSACHUSETTS	973,367	2,645,450	10,176,717	13,545,479	7,936,294
MICHIGAN	11,533,625	10,254,356	13,297,514	13,636,272	580,010
MINNESOTA	7,344,177	7,643,411	11,627,815	14,670,030	14,289,008
MISSISSIPPI	1,368,022	3,406,415	4,784,235	4,261,435	3,470,000
MISSOURI	2,197,247	4,023,451	9,378,618	16,969,348	13,707,074
MONTANA	2,871,030	2,241,954	1,762,505	1,923,541	2,253,918
NEBRASKA	4,814,330	3,043,030	3,762,125	10,832,649	11,743,486
NEVADA	349,353	2,097,795	2,613,512	8,877,673	4,757,537
NEW HAMPSHIRE	2,117,890	2,803,128	2,601,459	6,718,678	2,030,101
NEW JERSEY	8,336,411	7,798,120	7,821,658	5,842,345	9,548,136
NEW MEXICO	1,506,525	472,793	4,916,163	5,138,301	8,175,556
NEW YORK	12,373,787	12,001,858	14,297,008	13,043,606	14,563,080
NORTH CAROLINA	3,067,363	5,102,951	7,455,990	22,155,159	9,979,298
NORTH DAKOTA	489,953	674,390	802,205	799,302	721,413
OHIO	1,781,890	3,061,920	12,222,326	25,060,912	23,589,459
OKLAHOMA	3,658,919	2,021,538	2,539,011	6,731,227	5,846,609
OREGON	1,174,468	3,152,931	3,811,792	4,767,030	1,408,737
PENNSYLVANIA	7,003,042	7,923,387	14,622,511	15,783,378	16,954,850
PUERTO RICO	604,034	82,682	5,465,499	13,950,642	7,512,467
RHODE ISLAND	3,186,385	760,308	1,624,287	2,140,485	705,497
SOUTH CAROLINA	3,446,080	2,928,867	5,678,067	12,057,931	11,877,331
SOUTH DAKOTA	231,248	300,804	486,751	798,151	622,386
TENNESSEE	1,226,777	1,532,288	8,689,650	12,175,037	12,778,534
TEXAS	15,338,119	27,119,001	27,793,815	37,161,766	27,833,454
UTAH	3,609,287	4,141,205	4,806,549	12,456,157	7,971,480
VERMONT	330,773	256,853	277,590	1,352,476	330,284
VIRGIN ISLANDS	0	19,581	326,003	4,676,689	952,640
VIRGINIA	9,601,889	10,745,751	7,596,082	13,278,411	13,388,539
WASHINGTON	7,430,090	6,730,459	7,428,008	14,344,359	10,750,843
WEST VIRGINIA	579,453	4,631,243	6,146,808	5,412,865	3,902,285
WISCONSIN	2,465,398	3,210,265	3,781,466	21,713,080	23,698,286
WYOMING	168,257	1,197,394	2,500,124	4,412,205	1,879,026
NATIONWIDE TOTALS	\$212,633,378	\$256,125,987	\$345,607,659	\$589,313,775	\$476,015,928

SOURCE: FORM OCSE-131 (PART 1) LINES 5 AND 6 AND 7 (A + B)

NOTE: THESE INCLUDE ALL COSTS FOR AUTOMATION. SOME ARE REIMBURSED AT THE ENHANCED RATE AND SOME ARE REIMBURSED AT THE REGULAR FFP RATE.