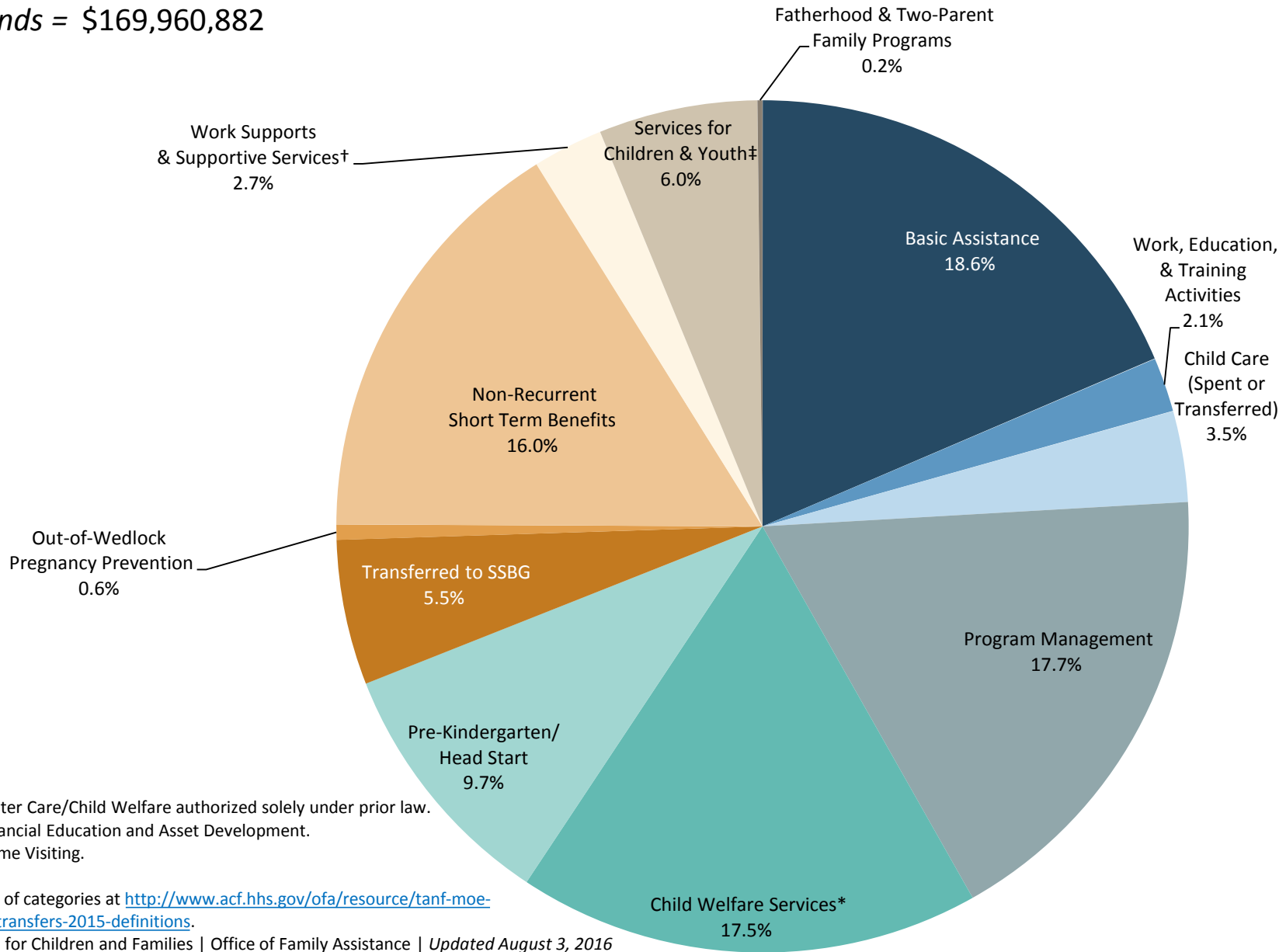


# TANF and MOE Spending and Transfers by Activity, FY 2015: Alabama

Total Funds = \$169,960,882



\* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

Alabama: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015				
Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$31,558,999	\$0	\$31,558,999	18.6%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$31,558,999	\$0	\$31,558,999	18.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$2,366,867	\$1,150,209	\$3,517,076	2.1%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$660,999	\$0	\$660,999	0.4%
<i>Additional Work Activities</i>	\$1,705,868	\$1,150,209	\$2,856,077	1.7%
Work Supports	\$1,307,100	\$2,478,260	\$3,785,360	2.2%
Early Care and Education	\$0	\$22,350,611	\$22,350,611	13.2%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$5,880,726	\$5,880,726	3.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$16,469,885	\$16,469,885	9.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$4,277,022	\$22,999,825	\$27,276,847	16.0%
Supportive Services	\$734,373	\$10	\$734,383	0.4%
Services for Children and Youth	\$1,323,115	\$7,519,276	\$8,842,391	5.2%
Prevention of Out-of-Wedlock Pregnancies	\$962,258	\$25,000	\$987,258	0.6%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$266,665	\$55,905	\$322,570	0.2%
Child Welfare Services	\$10,335,083	\$19,432,011	\$29,767,094	17.5%
<i>Family Support/Family Preservation /Reunification Services</i>	\$10,335,083	\$0	\$10,335,083	6.1%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$19,432,011	\$19,432,011	11.4%
Home Visiting Programs	\$957,289	\$449,275	\$1,406,564	0.8%
Program Management	\$16,769,519	\$13,310,690	\$30,080,209	17.7%
<i>Administrative Costs</i>	\$6,522,225	\$6,710,979	\$13,233,204	7.8%
<i>Assessment/Service Provision</i>	\$9,816,198	\$6,282,459	\$16,098,657	9.5%
<i>Systems</i>	\$431,096	\$317,252	\$748,348	0.4%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$70,858,290</b>	<b>\$89,771,072</b>	<b>\$160,629,362</b>	<b>94.5%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$9,331,520		\$9,331,520	5.5%
<b>Total Transfers</b>	<b>\$9,331,520</b>		<b>\$9,331,520</b>	<b>5.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$80,189,810</b>	<b>\$89,771,072</b>	<b>\$169,960,882</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$11,250,000		\$11,250,000	
Unobligated Balance	\$41,833,693		\$41,833,693	