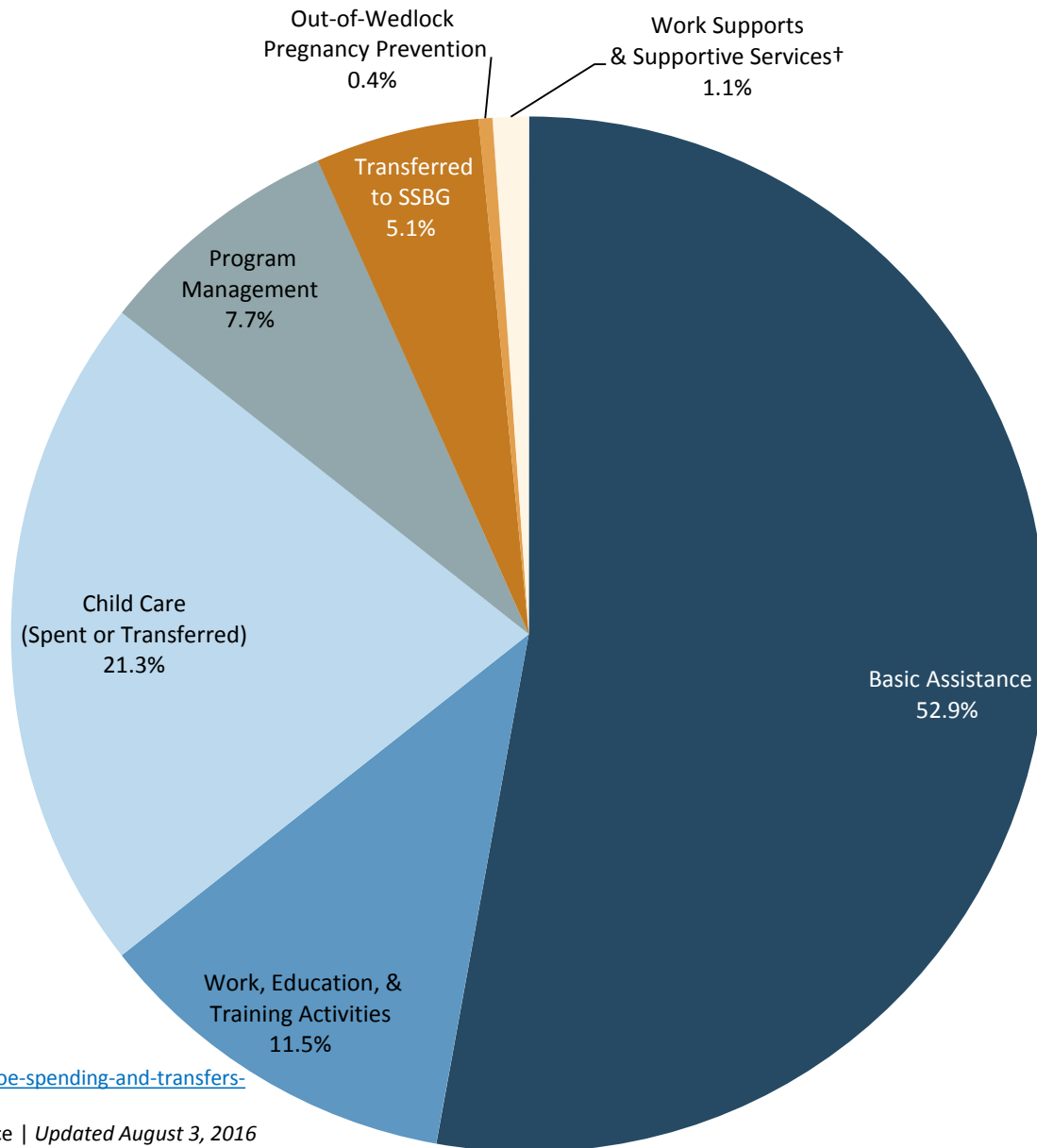


TANF and MOE Spending and Transfers by Activity, FY 2015: Alaska

Total Funds = \$87,376,976



† Including Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/tanf-moe-spending-and-transfers-2015-definitions>.

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Alaska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015				
Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$11,178,768	\$35,013,350	\$46,192,118	52.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$11,178,768	\$35,013,350	\$46,192,118	52.9%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$9,949,196	\$93,141	\$10,042,337	11.5%
<i>Subsidized Employment</i>	\$11,436	\$0	\$11,436	0.0%
<i>Education and Training</i>	\$222,756	\$0	\$222,756	0.3%
<i>Additional Work Activities</i>	\$9,715,004	\$93,141	\$9,808,145	11.2%
Work Supports	\$965,318	\$0	\$965,318	1.1%
Early Care and Education	\$9,682,969	\$0	\$9,682,969	11.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$9,682,969	\$0	\$9,682,969	11.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$16,250	\$0	\$16,250	0.0%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$374,835	\$0	\$374,835	0.4%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$4,077,790	\$2,643,147	\$6,720,937	7.7%
<i>Administrative Costs</i>	\$2,281,011	\$1,734,381	\$4,015,392	4.6%
<i>Assessment/Service Provision</i>	\$1,522,619	\$788,719	\$2,311,338	2.6%
<i>Systems</i>	\$274,160	\$120,047	\$394,207	0.5%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$36,245,126	\$37,749,638	\$73,994,764	84.7%
Transferred to CCDF Discretionary	\$8,921,475		\$8,921,475	10.2%
Transferred to SSBG	\$4,460,737		\$4,460,737	5.1%
Total Transfers	\$13,382,212		\$13,382,212	15.3%
TOTAL FUNDS USED	\$49,627,338	\$37,749,638	\$87,376,976	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$57,417,223		\$57,417,223	