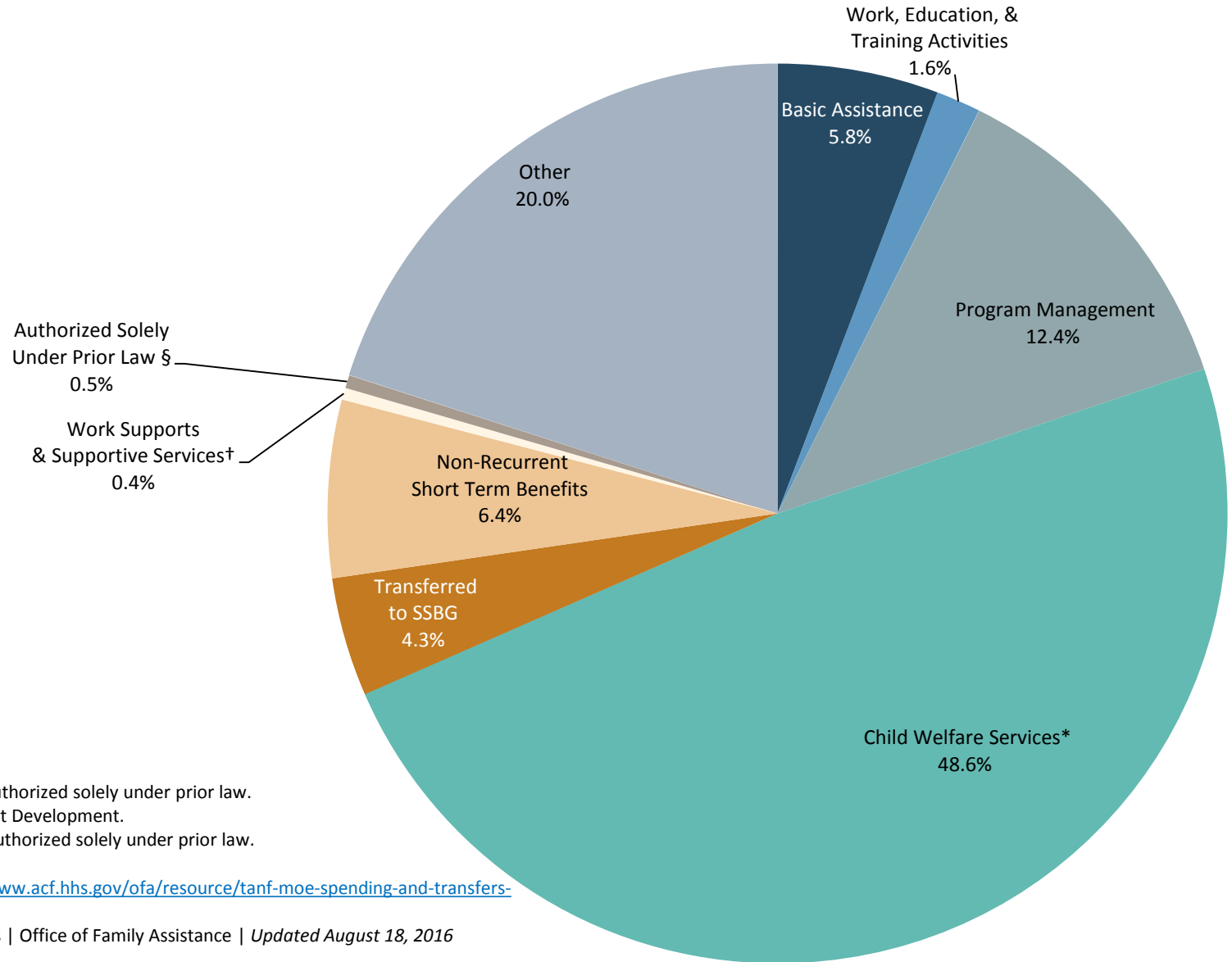


TANF and MOE Spending and Transfers by Activity, FY 2015: Arizona

Total Funds = \$468,866,557



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

§ Excluding Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>

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Arizona: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$27,090,761	\$0	\$27,090,761	5.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$27,090,761	\$0	\$27,090,761	5.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$31,674,940		\$31,674,940	6.8%
<i>Foster Care Payments</i>	\$29,490,518		\$29,490,518	6.3%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$2,184,422		\$2,184,422	0.5%
Non-Assistance Authorized Solely Under Prior Law	\$1,711		\$1,711	0.0%
<i>Child Welfare or Foster Care Services</i>	\$1,711		\$1,711	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$6,417,041	\$1,134,846	\$7,551,887	1.6%
<i>Subsidized Employment</i>	\$15,925	\$0	\$15,925	0.0%
<i>Education and Training</i>	\$124,395	\$0	\$124,395	0.0%
<i>Additional Work Activities</i>	\$6,276,721	\$1,134,846	\$7,411,567	1.6%
Work Supports	\$1,961,847	\$0	\$1,961,847	0.4%
Early Care and Education	\$0	\$0	\$0	0.0%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$0	\$0	0.0%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$7,125,544	\$22,814,476	\$29,940,020	6.4%
Supportive Services	\$0	\$0	\$0	0.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$24,224,703	\$174,330,540	\$198,555,243	42.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$24,224,703	\$135,938,941	\$160,163,644	34.2%
<i>Adoption Services</i>	\$0	\$9,440,558	\$9,440,558	2.0%
<i>Additional Child Welfare Services</i>	\$0	\$28,951,041	\$28,951,041	6.2%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$21,174,642	\$36,974,255	\$58,148,897	12.4%
<i>Administrative Costs</i>	\$16,737,924	\$36,276,878	\$53,014,802	11.3%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$4,436,718	\$697,377	\$5,134,095	1.1%
Other	\$82,449,503	\$11,477,618	\$93,927,121	20.0%
TOTAL EXPENDITURES	\$202,120,692	\$246,731,735	\$448,852,427	95.7%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$20,014,130		\$20,014,130	4.3%
Total Transfers	\$20,014,130		\$20,014,130	4.3%
TOTAL FUNDS USED	\$222,134,822	\$246,731,735	\$468,866,557	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$303,281		\$303,281	