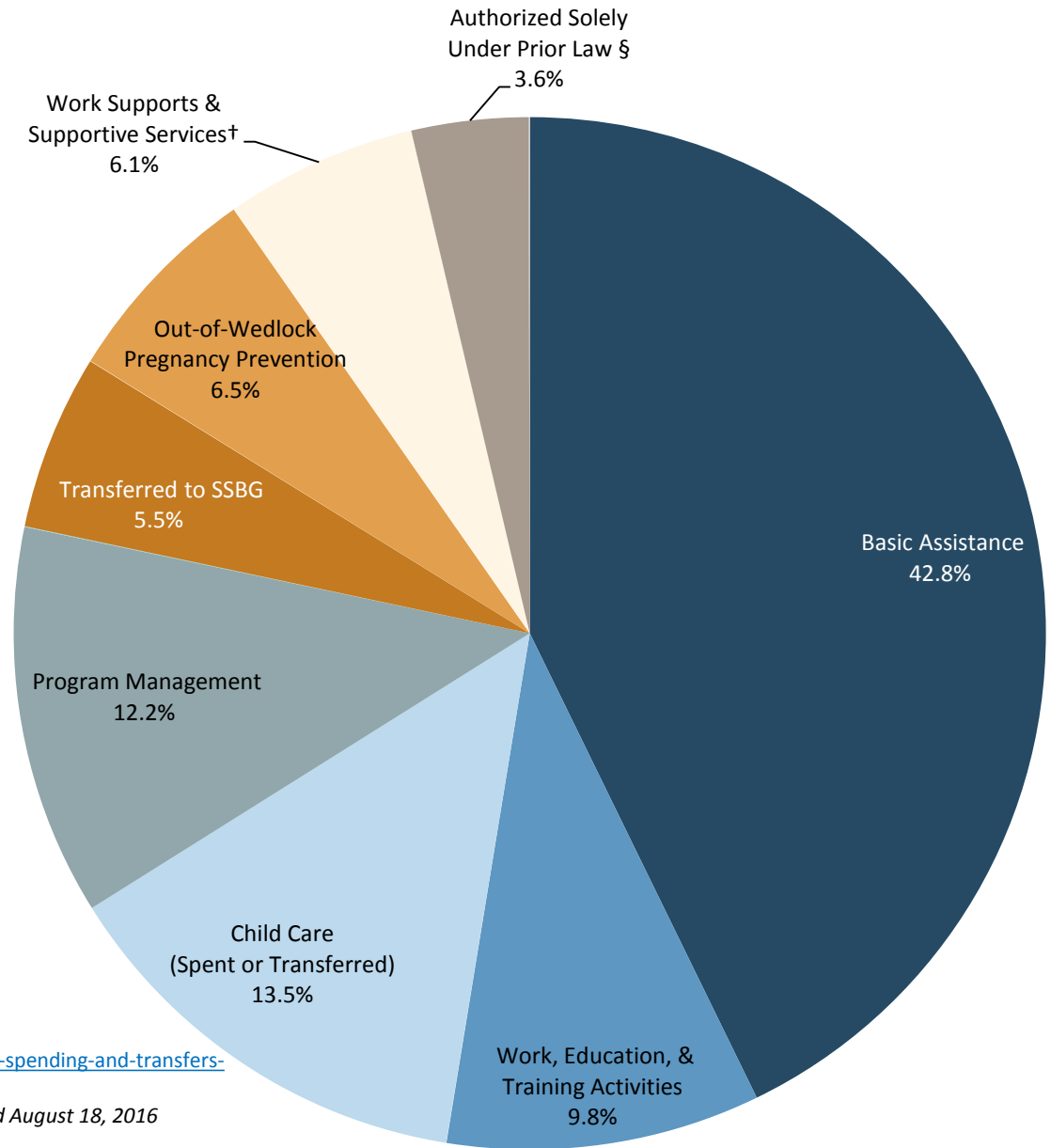


# TANF and MOE Spending and Transfers by Activity, FY 2015: California

Total Funds = \$6,638,290,041



† Including Financial Education and Asset Development.

§ Excluding Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>

**California: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$1,017,637,383	\$1,821,089,120	\$2,838,726,503	42.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$1,014,904,759	\$1,749,577,310	\$2,764,482,069	41.6%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$2,732,624	\$71,511,810	\$74,244,434	1.1%
Assistance Authorized Solely Under Prior Law	\$242,157,000		\$242,157,000	3.6%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$242,157,000		\$242,157,000	3.6%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$604,133,419	\$48,314,274	\$652,447,693	9.8%
<i>Subsidized Employment</i>	\$31,073,150	\$9,367,172	\$40,440,322	0.6%
<i>Education and Training</i>	\$33,121,477	\$25,059,582	\$58,181,059	0.9%
<i>Additional Work Activities</i>	\$539,938,792	\$13,887,520	\$553,826,312	8.3%
Work Supports	\$245,732,278	\$9,824,635	\$255,556,913	3.8%
Early Care and Education	\$122,311,636	\$773,771,121	\$896,082,757	13.5%
<i>Child Care (Assistance and Non-Assistance)</i>	\$122,311,636	\$773,771,121	\$896,082,757	13.5%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$7,450	\$7,450	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$165,756	\$335,255	\$501,011	0.0%
Supportive Services	\$38,512,610	\$104,958,932	\$143,471,542	2.2%
Services for Children and Youth	\$0	\$1,255,755	\$1,255,755	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$418,591,051	\$9,973,510	\$428,564,561	6.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$1,150,471	\$1,150,471	0.0%
Child Welfare Services	\$0	\$975,735	\$975,735	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$780,931	\$780,931	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$194,804	\$194,804	0.0%
Home Visiting Programs	\$0	\$10,990	\$10,990	0.0%
Program Management	\$559,294,573	\$252,294,510	\$811,589,083	12.2%
<i>Administrative Costs</i>	\$323,289,986	\$213,542,742	\$536,832,728	8.1%
<i>Assessment/Service Provision</i>	\$189,048,610	\$34,831,404	\$223,880,014	3.4%
<i>Systems</i>	\$46,955,977	\$3,920,364	\$50,876,341	0.8%
Other	\$0	\$673,056	\$673,056	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$3,248,535,706</b>	<b>\$3,024,634,814</b>	<b>\$6,273,170,520</b>	<b>94.5%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$365,119,521		\$365,119,521	5.5%
<b>Total Transfers</b>	<b>\$365,119,521</b>		<b>\$365,119,521</b>	<b>5.5%</b>
<b>TOTAL FUNDS USED</b>	<b>\$3,613,655,227</b>	<b>\$3,024,634,814</b>	<b>\$6,638,290,041</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$175,108,742		\$175,108,742	
Unobligated Balance	\$0		\$0	