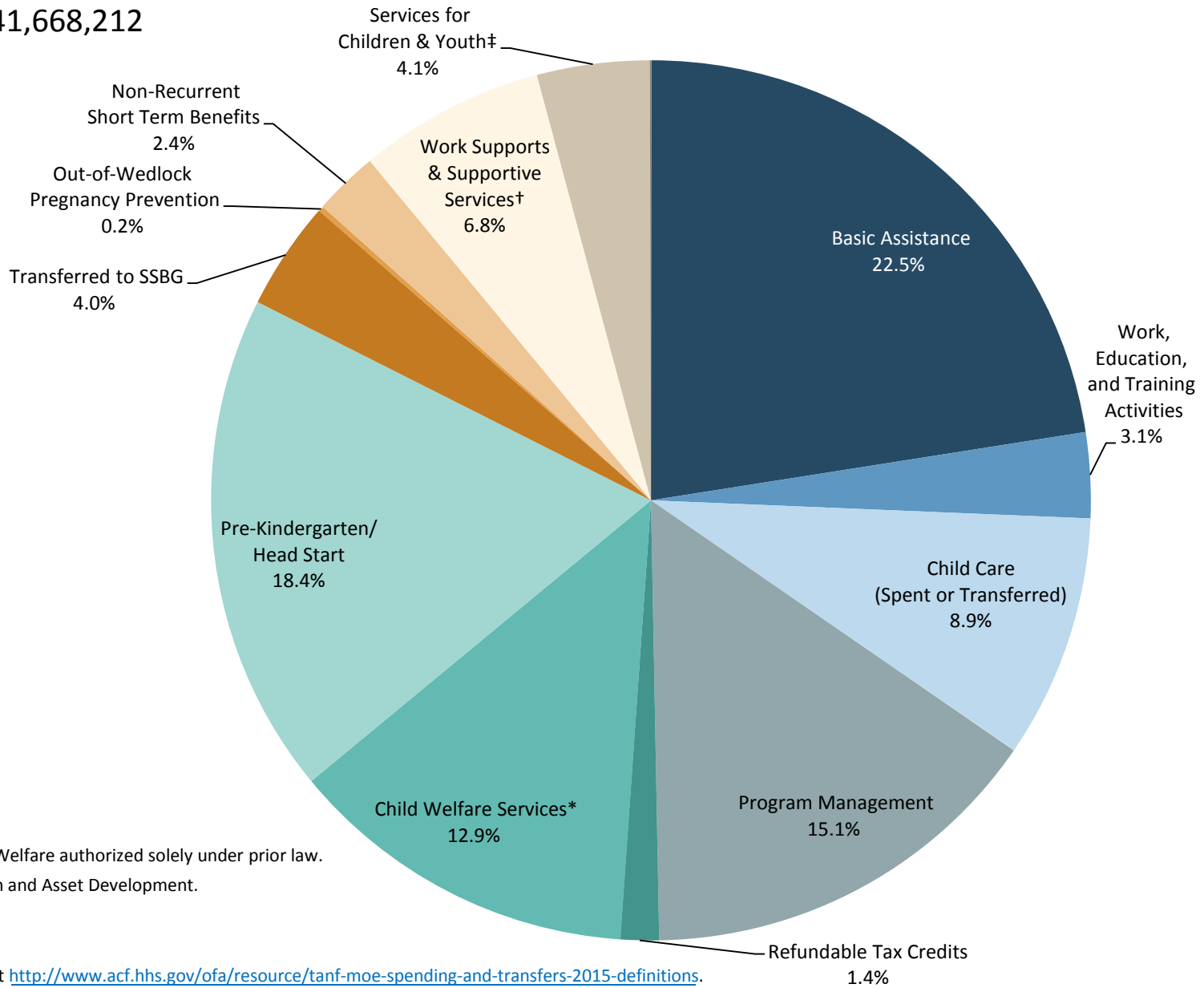


TANF and MOE Spending and Transfers by Activity, FY 2015: Colorado

Total Funds = \$341,668,212



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

| Colorado: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015 | | | | |
|---|----------------------|---|----------------------|-----------------------------|
| Spending Category | Federal Funds | State MOE in TANF and Separate State Programs | All Funds | Percent of Total Funds Used |
| Basic Assistance | \$68,964,811 | \$7,934,261 | \$76,899,072 | 22.5% |
| <i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i> | \$68,964,811 | \$7,934,261 | \$76,899,072 | 22.5% |
| <i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Foster Care Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Payments</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Assistance Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Non-Assistance Authorized Solely Under Prior Law | \$0 | | \$0 | 0.0% |
| <i>Child Welfare or Foster Care Services</i> | \$0 | | \$0 | 0.0% |
| <i>Juvenile Justice Services</i> | \$0 | | \$0 | 0.0% |
| <i>Emergency Services Authorized Solely Under Prior Law</i> | \$0 | | \$0 | 0.0% |
| Work, Education, and Training Activities | \$8,788,383 | \$1,946,636 | \$10,735,019 | 3.1% |
| <i>Subsidized Employment</i> | \$120,523 | \$15,344 | \$135,867 | 0.0% |
| <i>Education and Training</i> | \$4,286,052 | \$1,331,582 | \$5,617,634 | 1.6% |
| <i>Additional Work Activities</i> | \$4,381,808 | \$599,710 | \$4,981,518 | 1.5% |
| Work Supports | \$7,094,372 | \$805,704 | \$7,900,076 | 2.3% |
| Early Care and Education | \$364,971 | \$65,931,001 | \$66,295,972 | 19.4% |
| <i>Child Care (Assistance and Non-Assistance)</i> | \$341,509 | \$3,011,385 | \$3,352,894 | 1.0% |
| <i>Pre-Kindergarten/Head Start</i> | \$23,462 | \$62,919,616 | \$62,943,078 | 18.4% |
| Financial Education and Asset Development | \$6,799 | \$10,998 | \$17,797 | 0.0% |
| Refundable Earned Income Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Non-EITC Refundable State Tax Credits | \$0 | \$4,767,752 | \$4,767,752 | 1.4% |
| Non-Recurrent Short Term Benefits | \$2,982,810 | \$5,132,820 | \$8,115,630 | 2.4% |
| Supportive Services | \$1,829,768 | \$13,566,184 | \$15,395,952 | 4.5% |
| Services for Children and Youth | \$400,258 | \$6,968,478 | \$7,368,736 | 2.2% |
| Prevention of Out-of-Wedlock Pregnancies | \$674,210 | \$22,630 | \$696,840 | 0.2% |
| Fatherhood and Two-Parent Family Formation and Maintenance Programs | \$121,129 | \$15,315 | \$136,444 | 0.0% |
| Child Welfare Services | \$105,942 | \$43,969,732 | \$44,075,674 | 12.9% |
| <i>Family Support/Family Preservation /Reunification Services</i> | \$91,937 | \$23,987,309 | \$24,079,246 | 7.0% |
| <i>Adoption Services</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Additional Child Welfare Services</i> | \$14,005 | \$19,982,423 | \$19,996,428 | 5.9% |
| Home Visiting Programs | \$254,439 | \$6,547,570 | \$6,802,009 | 2.0% |
| Program Management | \$41,746,780 | \$9,897,452 | \$51,644,232 | 15.1% |
| <i>Administrative Costs</i> | \$10,546,610 | \$2,370,333 | \$12,916,943 | 3.8% |
| <i>Assessment/Service Provision</i> | \$27,676,200 | \$6,533,705 | \$34,209,905 | 10.0% |
| <i>Systems</i> | \$3,523,970 | \$993,414 | \$4,517,384 | 1.3% |
| Other | \$0 | \$0 | \$0 | 0.0% |
| TOTAL EXPENDITURES | \$133,334,672 | \$167,516,533 | \$300,851,205 | 88.1% |
| Transferred to CCDF Discretionary | \$27,211,338 | | \$27,211,338 | 8.0% |
| Transferred to SSBG | \$13,605,669 | | \$13,605,669 | 4.0% |
| Total Transfers | \$40,817,007 | | \$40,817,007 | 11.9% |
| TOTAL FUNDS USED | \$174,151,679 | \$167,516,533 | \$341,668,212 | 100.0% |
| Federal Unliquidated Obligations | \$0 | | \$0 | |
| Unobligated Balance | \$38,865,557 | | \$38,865,557 | |