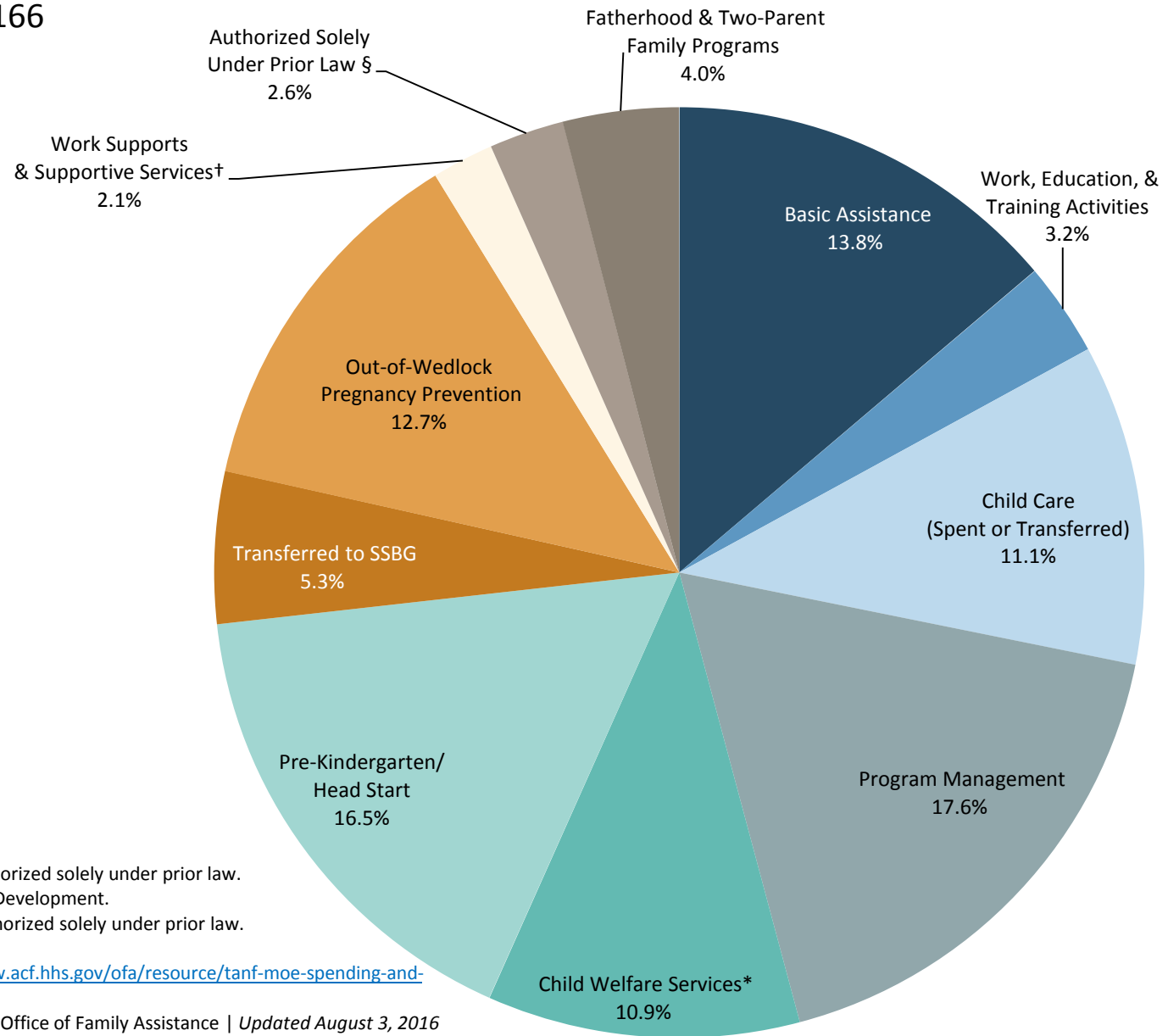


TANF and MOE Spending and Transfers by Activity, FY 2015: Connecticut

Total Funds = \$505,710,166



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

§ Excluding Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Connecticut: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015				
Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$21,669,872	\$48,150,541	\$69,820,413	13.8%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$21,669,872	\$48,150,541	\$69,820,413	13.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$13,160,607		\$13,160,607	2.6%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$13,160,607		\$13,160,607	2.6%
Work, Education, and Training Activities	\$0	\$16,374,223	\$16,374,223	3.2%
<i>Subsidized Employment</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$16,374,223	\$16,374,223	3.2%
<i>Additional Work Activities</i>	\$0	\$0	\$0	0.0%
Work Supports	\$1,770,069	\$0	\$1,770,069	0.4%
Early Care and Education	\$0	\$139,909,626	\$139,909,626	27.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$56,292,730	\$56,292,730	11.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$83,616,896	\$83,616,896	16.5%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$0	\$0	0.0%
Supportive Services	\$6,979,024	\$2,049,200	\$9,028,224	1.8%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$64,406,850	\$0	\$64,406,850	12.7%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$19,918,232	\$482,907	\$20,401,139	4.0%
Child Welfare Services	\$54,913,808	\$0	\$54,913,808	10.9%
<i>Family Support/Family Preservation /Reunification Services</i>	\$54,913,808	\$0	\$54,913,808	10.9%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$57,290,833	\$31,955,564	\$89,246,397	17.6%
<i>Administrative Costs</i>	\$11,620,882	\$21,448,605	\$33,069,487	6.5%
<i>Assessment/Service Provision</i>	\$45,669,951	\$0	\$45,669,951	9.0%
<i>Systems</i>	\$0	\$10,506,959	\$10,506,959	2.1%
Other	\$0	\$0	\$0	0.0%
TOTAL EXPENDITURES	\$240,109,295	\$238,922,061	\$479,031,356	94.7%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$26,678,810		\$26,678,810	5.3%
Total Transfers	\$26,678,810		\$26,678,810	5.3%
TOTAL FUNDS USED	\$266,788,105	\$238,922,061	\$505,710,166	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$2		\$2	