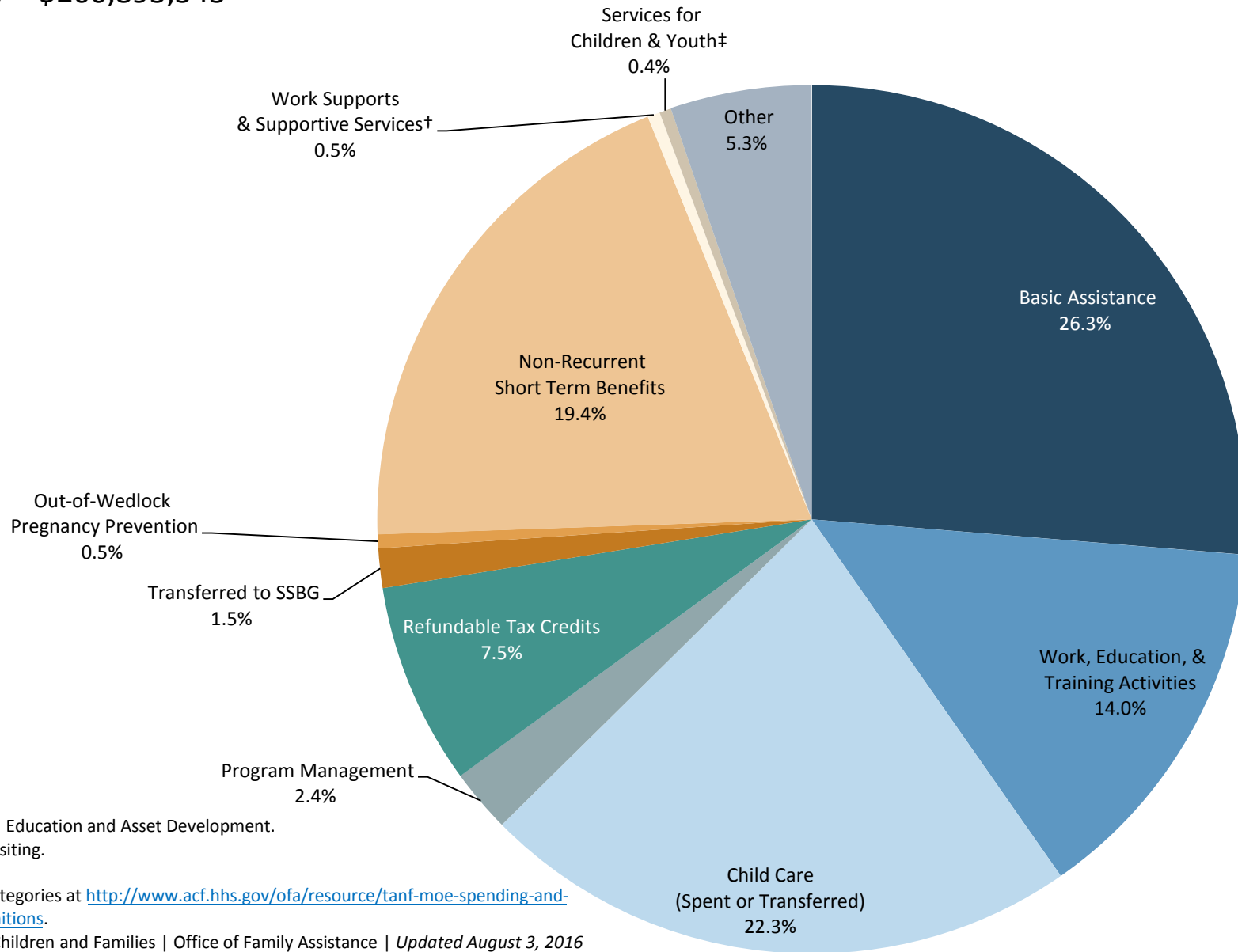


TANF and MOE Spending and Transfers by Activity, FY 2015: District of Columbia

Total Funds = \$266,893,343



† Including Financial Education and Asset Development.

‡ Including Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

District of Columbia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015				
Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$29,730,933	\$40,470,612	\$70,201,545	26.3%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$29,730,933	\$40,470,612	\$70,201,545	26.3%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$5,116,465	\$32,235,106	\$37,351,571	14.0%
<i>Subsidized Employment</i>	\$0	\$7,417,042	\$7,417,042	2.8%
<i>Education and Training</i>	\$1,463,459	\$800,000	\$2,263,459	0.8%
<i>Additional Work Activities</i>	\$3,653,006	\$24,018,064	\$27,671,070	10.4%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$36,947,695	\$22,584,565	\$59,532,260	22.3%
<i>Child Care (Assistance and Non-Assistance)</i>	\$36,947,695	\$22,584,565	\$59,532,260	22.3%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$20,000,000	\$20,000,000	7.5%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$0	\$51,742,177	\$51,742,177	19.4%
Supportive Services	\$407,206	\$831,621	\$1,238,827	0.5%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$1,395,105	\$0	\$1,395,105	0.5%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$1,162,925	\$0	\$1,162,925	0.4%
Program Management	\$6,301,289	\$0	\$6,301,289	2.4%
<i>Administrative Costs</i>	\$4,120,649	\$0	\$4,120,649	1.5%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$2,180,640	\$0	\$2,180,640	0.8%
Other	\$10,087,725	\$3,944,002	\$14,031,727	5.3%
TOTAL EXPENDITURES	\$91,149,343	\$171,808,083	\$262,957,426	98.5%
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$3,935,917		\$3,935,917	1.5%
Total Transfers	\$3,935,917		\$3,935,917	1.5%
TOTAL FUNDS USED	\$95,085,260	\$171,808,083	\$266,893,343	100.0%
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$89,998,781		\$89,998,781	