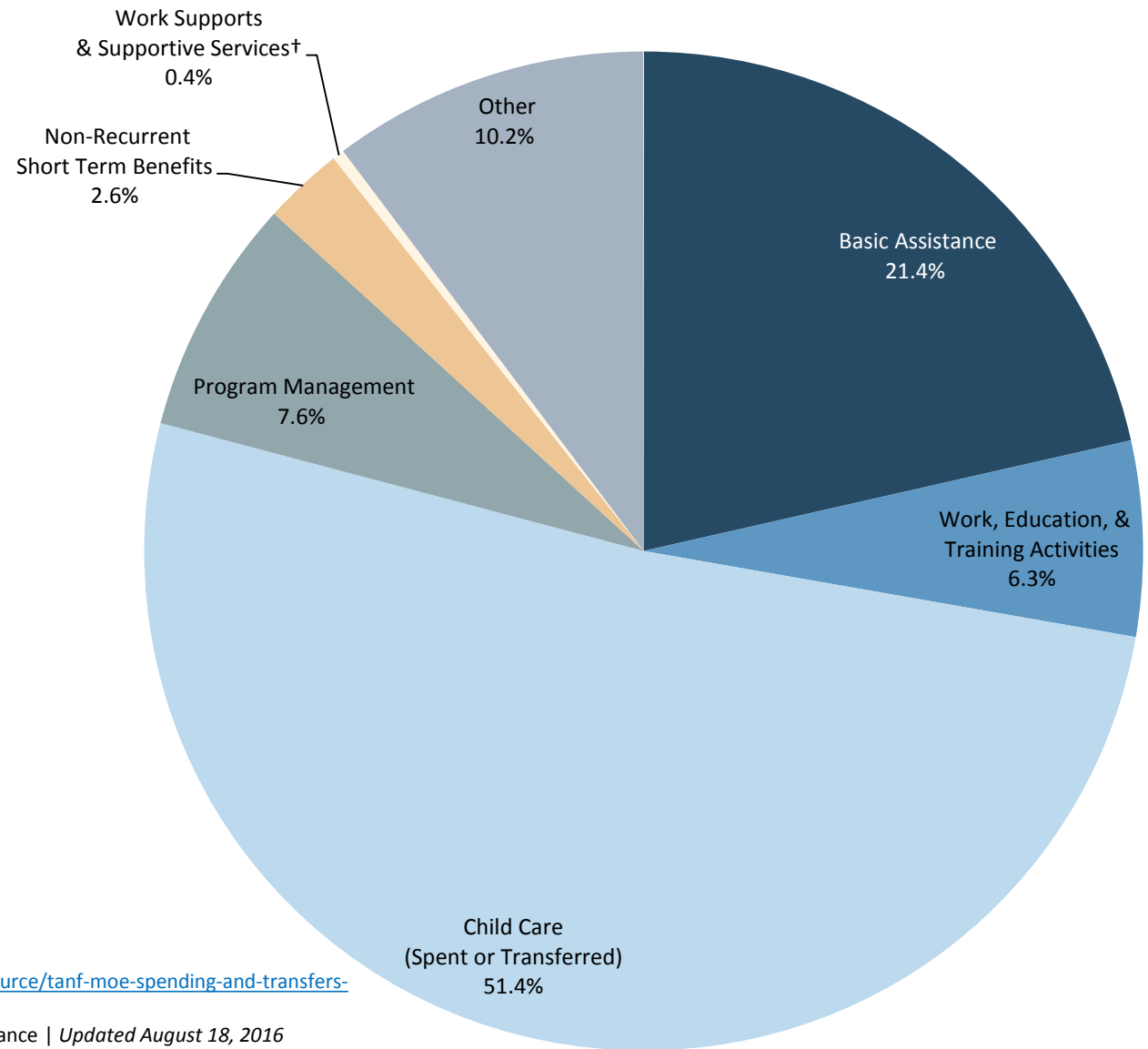


# TANF and MOE Spending and Transfers by Activity, FY 2015: Delaware

Total Funds = \$94,984,280



† Including Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>

**Delaware: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$0	\$20,371,477	\$20,371,477	21.4%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$0	\$20,371,477	\$20,371,477	21.4%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$3,824,551	\$2,161,499	\$5,986,050	6.3%
<i>Subsidized Employment</i>	\$2,237,192	\$1,201,749	\$3,438,941	3.6%
<i>Education and Training</i>	\$1,587,359	\$750	\$1,588,109	1.7%
<i>Additional Work Activities</i>	\$0	\$959,000	\$959,000	1.0%
Work Supports	\$0	\$0	\$0	0.0%
Early Care and Education	\$16,195,452	\$32,595,877	\$48,791,329	51.4%
<i>Child Care (Assistance and Non-Assistance)</i>	\$16,195,452	\$32,595,877	\$48,791,329	51.4%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,743,874	\$716,770	\$2,460,644	2.6%
Supportive Services	\$375,896	\$0	\$375,896	0.4%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$0	\$0	\$0	0.0%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$0	\$0	\$0	0.0%
<i>Family Support/Family Preservation /Reunification Services</i>	\$0	\$0	\$0	0.0%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$7,187,700	\$76,236	\$7,263,936	7.6%
<i>Administrative Costs</i>	\$2,068,808	\$34,343	\$2,103,151	2.2%
<i>Assessment/Service Provision</i>	\$3,309,966	\$0	\$3,309,966	3.5%
<i>Systems</i>	\$1,808,926	\$41,893	\$1,850,819	1.9%
Other	\$0	\$9,734,948	\$9,734,948	10.2%
<b>TOTAL EXPENDITURES</b>	<b>\$29,327,473</b>	<b>\$65,656,807</b>	<b>\$94,984,280</b>	<b>100.0%</b>
Transferred to CCDF Discretionary	\$0		\$0	0.0%
Transferred to SSBG	\$0		\$0	0.0%
<b>Total Transfers</b>	<b>\$0</b>		<b>\$0</b>	<b>0.0%</b>
<b>TOTAL FUNDS USED</b>	<b>\$29,327,473</b>	<b>\$65,656,807</b>	<b>\$94,984,280</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$375,566		\$375,566	
Unobligated Balance	\$9,556,622		\$9,556,622	