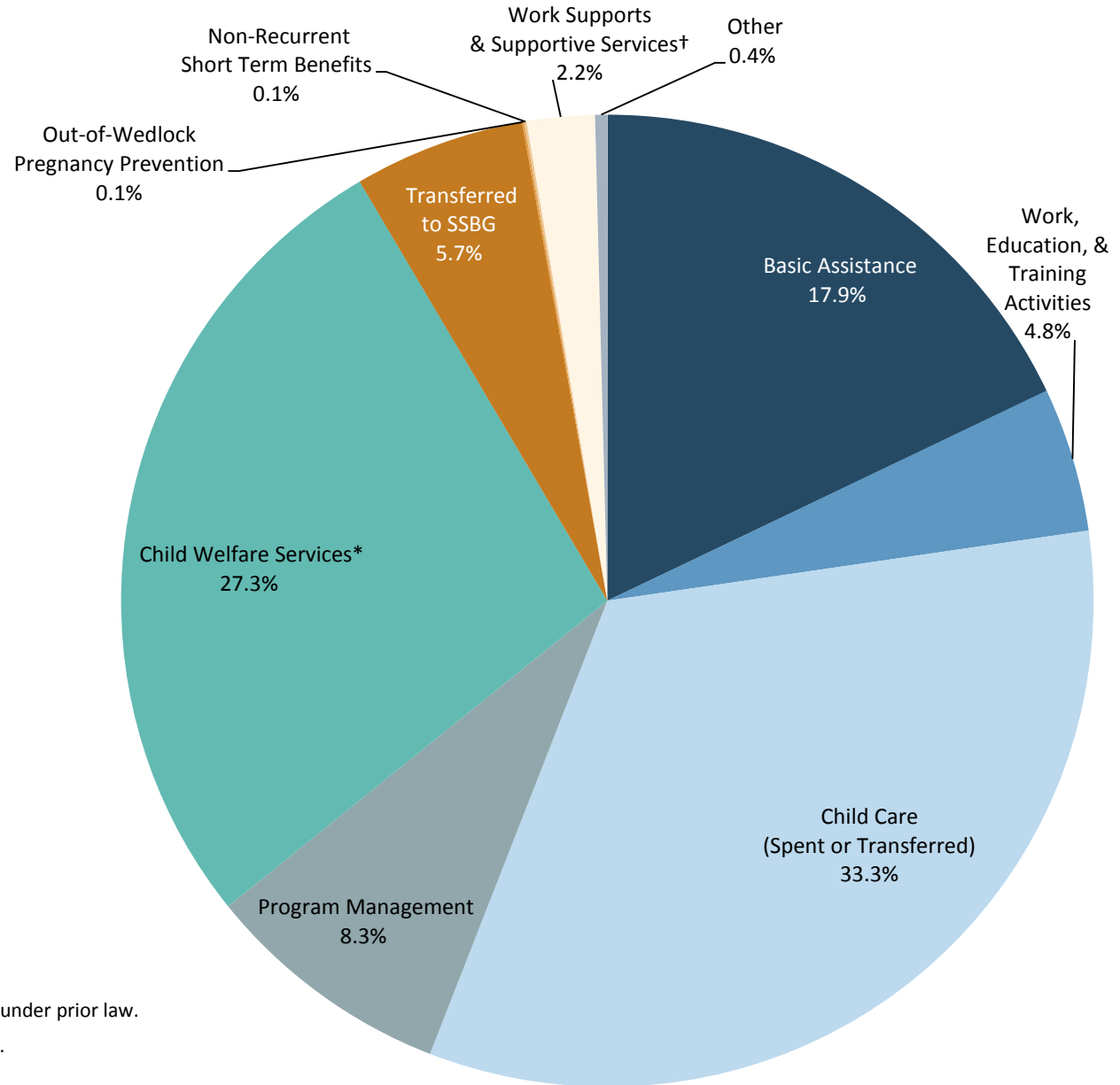


TANF and MOE Spending and Transfers by Activity, FY 2015: Florida

Total Funds = \$990,003,583



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

Administration for Children and Families | Office of Family Assistance | Updated August 3, 2016

Florida: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$43,610,870	\$133,595,138	\$177,206,008	17.9%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$28,650,113	\$127,932,367	\$156,582,480	15.8%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$14,960,757	\$5,662,771	\$20,623,528	2.1%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$47,357,854	\$0	\$47,357,854	4.8%
<i>Subsidized Employment</i>	\$299,596	\$0	\$299,596	0.0%
<i>Education and Training</i>	\$4,315,189	\$0	\$4,315,189	0.4%
<i>Additional Work Activities</i>	\$42,743,069	\$0	\$42,743,069	4.3%
Work Supports	\$3,424,025	\$0	\$3,424,025	0.3%
Early Care and Education	\$89,718,937	\$128,925,050	\$218,643,987	22.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$89,718,937	\$128,925,050	\$218,643,987	22.1%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$836,210	\$0	\$836,210	0.1%
Supportive Services	\$18,837,188	\$0	\$18,837,188	1.9%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$735,043	\$0	\$735,043	0.1%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$117,252,200	\$153,075,480	\$270,327,680	27.3%
<i>Family Support/Family Preservation /Reunification Services</i>	\$6,251,911	\$43,814,719	\$50,066,630	5.1%
<i>Adoption Services</i>	\$1,071,212	\$0	\$1,071,212	0.1%
<i>Additional Child Welfare Services</i>	\$109,929,077	\$109,349,787	\$219,278,864	22.1%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$62,802,572	\$18,945,460	\$81,748,032	8.3%
<i>Administrative Costs</i>	\$35,630,934	\$9,713,547	\$45,344,481	4.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$27,171,638	\$9,231,913	\$36,403,551	3.7%
Other	\$1,822,868	\$2,168,656	\$3,991,524	0.4%
TOTAL EXPENDITURES	\$386,397,767	\$436,709,784	\$823,107,551	83.1%
Transferred to CCDF Discretionary	\$110,662,021		\$110,662,021	11.2%
Transferred to SSBG	\$56,234,011		\$56,234,011	5.7%
Total Transfers	\$166,896,032		\$166,896,032	16.9%
TOTAL FUNDS USED	\$553,293,799	\$436,709,784	\$990,003,583	100.0%
Federal Unliquidated Obligations	\$43,843,760		\$43,843,760	
Unobligated Balance	\$0		\$0	