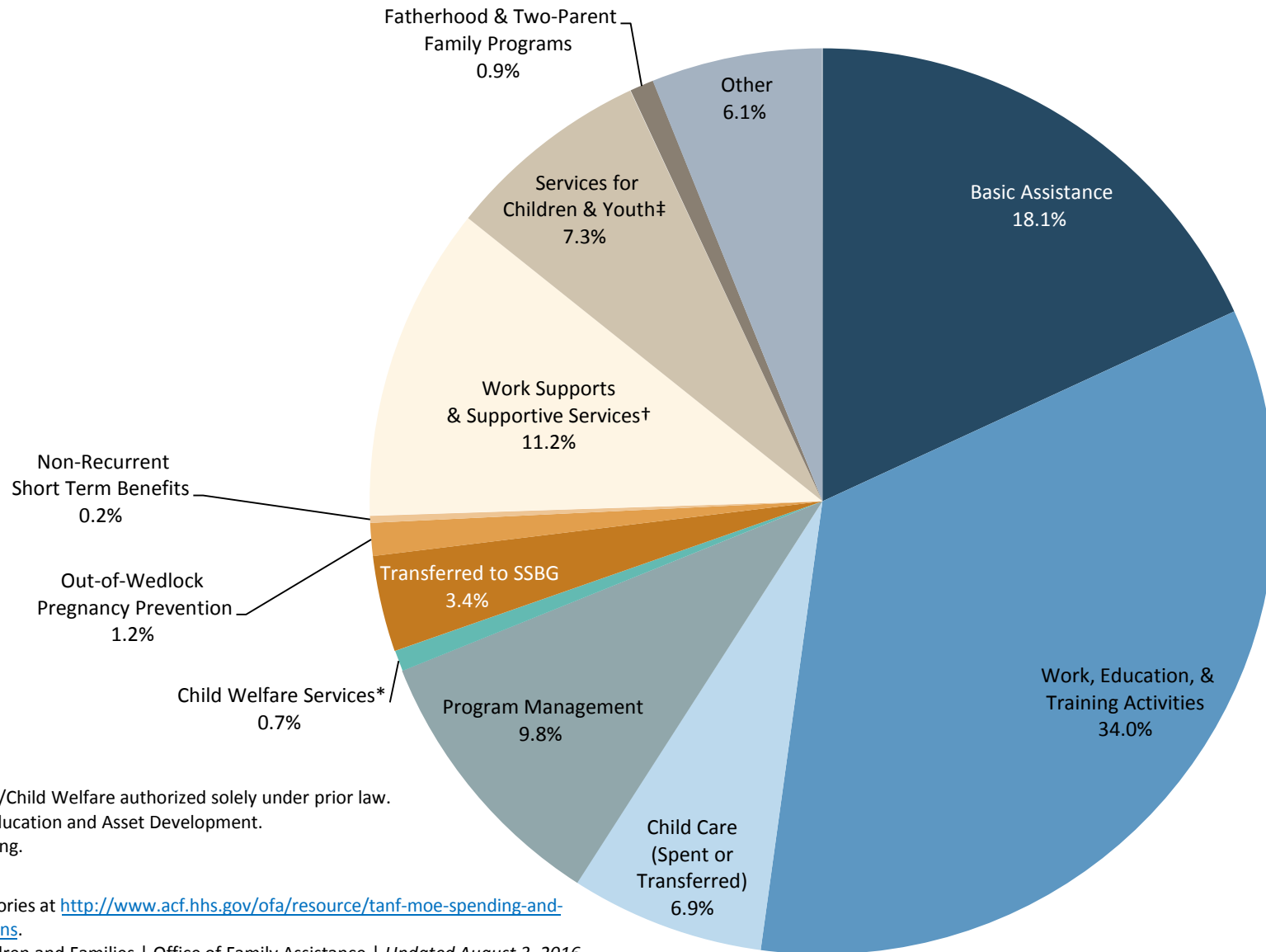


TANF and MOE Spending and Transfers by Activity, FY 2015: Hawaii

Total Funds = \$288,496,396



* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

‡ Including Home Visiting.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>.

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Hawaii: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015				
Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$34,208,575	\$18,110,421	\$52,318,996	18.1%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$34,208,575	\$18,110,421	\$52,318,996	18.1%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Work, Education, and Training Activities	\$680,040	\$97,519,767	\$98,199,807	34.0%
<i>Subsidized Employment</i>	\$0	\$1,930,832	\$1,930,832	0.7%
<i>Education and Training</i>	\$69,196	\$44,410,278	\$44,479,474	15.4%
<i>Additional Work Activities</i>	\$610,844	\$51,178,657	\$51,789,501	18.0%
Work Supports	\$1,689,541	\$1,504,883	\$3,194,424	1.1%
Early Care and Education	\$0	\$4,971,633	\$4,971,633	1.7%
<i>Child Care (Assistance and Non-Assistance)</i>	\$0	\$4,971,633	\$4,971,633	1.7%
<i>Pre-Kindergarten/Head Start</i>	\$0	\$0	\$0	0.0%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$347,191	\$366,858	\$714,049	0.2%
Supportive Services	\$432,998	\$28,785,478	\$29,218,476	10.1%
Services for Children and Youth	\$592,037	\$20,508,000	\$21,100,037	7.3%
Prevention of Out-of-Wedlock Pregnancies	\$2,692,641	\$683,784	\$3,376,425	1.2%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$80,620	\$2,411,811	\$2,492,431	0.9%
Child Welfare Services	\$2,024,668	\$132,000	\$2,156,668	0.7%
<i>Family Support/Family Preservation /Reunification Services</i>	\$328,847	\$0	\$328,847	0.1%
<i>Adoption Services</i>	\$0	\$132,000	\$132,000	0.0%
<i>Additional Child Welfare Services</i>	\$1,695,821	\$0	\$1,695,821	0.6%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$13,266,171	\$14,994,759	\$28,260,930	9.8%
<i>Administrative Costs</i>	\$6,963,208	\$6,692,896	\$13,656,104	4.7%
<i>Assessment/Service Provision</i>	\$4,483,736	\$7,170,636	\$11,654,372	4.0%
<i>Systems</i>	\$1,819,227	\$1,131,227	\$2,950,454	1.0%
Other	\$0	\$17,602,520	\$17,602,520	6.1%
TOTAL EXPENDITURES	\$56,014,482	\$207,591,914	\$263,606,396	91.4%
Transferred to CCDF Discretionary	\$15,000,000		\$15,000,000	5.2%
Transferred to SSBG	\$9,890,000		\$9,890,000	3.4%
Total Transfers	\$24,890,000		\$24,890,000	8.6%
TOTAL FUNDS USED	\$80,904,482	\$207,591,914	\$288,496,396	100.0%
Federal Unliquidated Obligations	\$8,555,471		\$8,555,471	
Unobligated Balance	\$110,948,091		\$110,948,091	