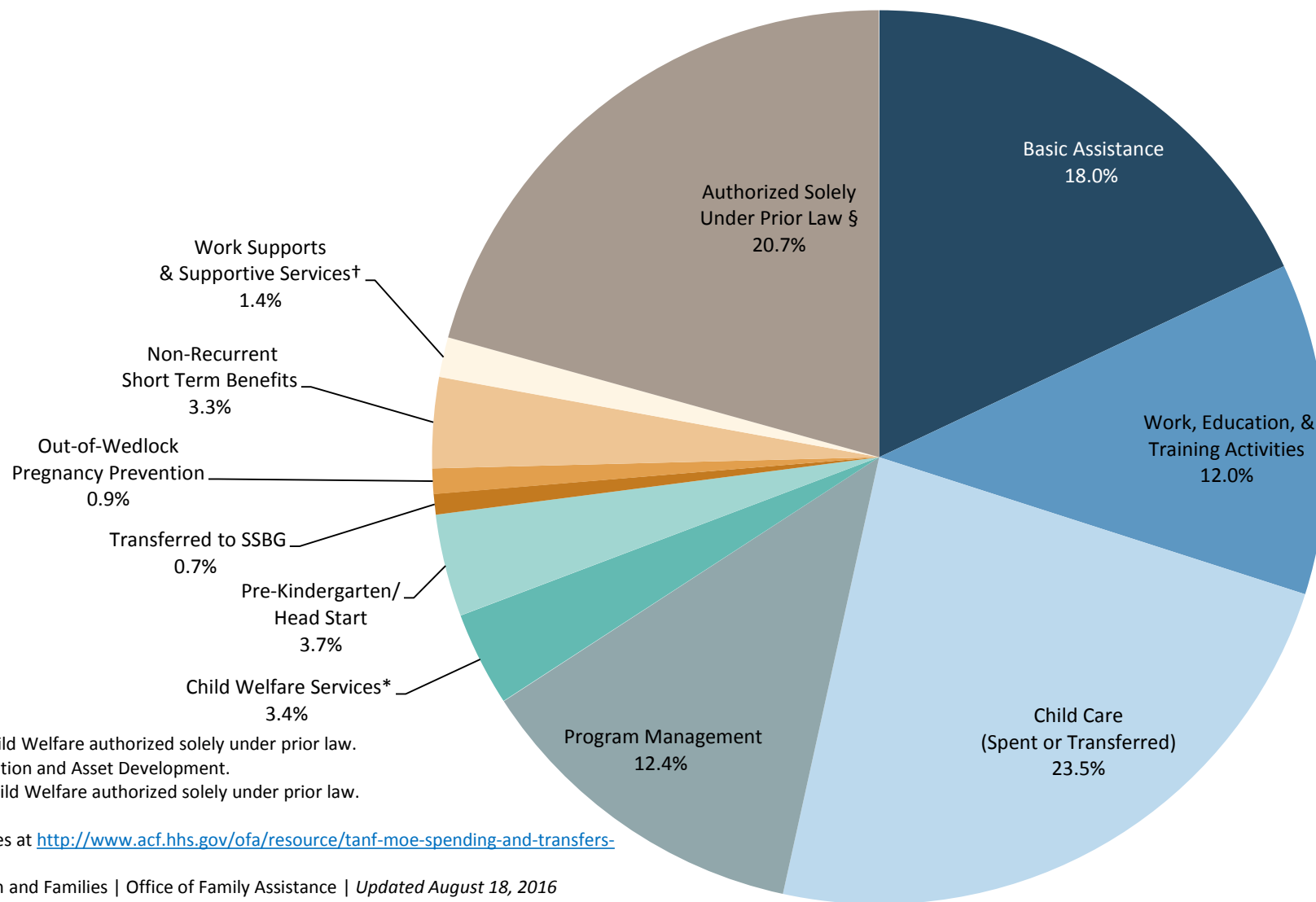


# TANF and MOE Spending and Transfers by Activity, FY 2015: Idaho

Total Funds = \$43,320,973



\* Including Foster Care/Child Welfare authorized solely under prior law.

† Including Financial Education and Asset Development.

§ Excluding Foster Care/Child Welfare authorized solely under prior law.

See definitions of categories at <http://www.acf.hhs.gov/ofa/resource/tanf-moe-spending-and-transfers-2015-definitions>

Administration for Children and Families | Office of Family Assistance | Updated August 18, 2016

**Idaho: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2015**

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	Percent of Total Funds Used
Basic Assistance	\$3,854,539	\$3,938,821	\$7,793,360	18.0%
<i>Basic Assistance (excluding Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies)</i>	\$3,854,539	\$3,938,821	\$7,793,360	18.0%
<i>Relative Foster Care Maintenance Payments and Adoption and Guardianship Subsidies</i>	\$0	\$0	\$0	0.0%
Assistance Authorized Solely Under Prior Law	\$0		\$0	0.0%
<i>Foster Care Payments</i>	\$0		\$0	0.0%
<i>Juvenile Justice Payments</i>	\$0		\$0	0.0%
<i>Emergency Assistance Authorized Solely Under Prior Law</i>	\$0		\$0	0.0%
Non-Assistance Authorized Solely Under Prior Law	\$8,958,569		\$8,958,569	20.7%
<i>Child Welfare or Foster Care Services</i>	\$0		\$0	0.0%
<i>Juvenile Justice Services</i>	\$0		\$0	0.0%
<i>Emergency Services Authorized Solely Under Prior Law</i>	\$8,958,569		\$8,958,569	20.7%
Work, Education, and Training Activities	\$1,060,968	\$4,123,266	\$5,184,234	12.0%
<i>Subsidized Employment</i>	\$232,881	\$0	\$232,881	0.5%
<i>Education and Training</i>	\$53,307	\$0	\$53,307	0.1%
<i>Additional Work Activities</i>	\$774,780	\$4,123,266	\$4,898,046	11.3%
Work Supports	\$0	\$192,332	\$192,332	0.4%
Early Care and Education	\$2,326,569	\$1,625,820	\$3,952,389	9.1%
<i>Child Care (Assistance and Non-Assistance)</i>	\$1,171,018	\$1,175,820	\$2,346,838	5.4%
<i>Pre-Kindergarten/Head Start</i>	\$1,155,551	\$450,000	\$1,605,551	3.7%
Financial Education and Asset Development	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credits	\$0	\$0	\$0	0.0%
Non-EITC Refundable State Tax Credits	\$0	\$0	\$0	0.0%
Non-Recurrent Short Term Benefits	\$1,318,778	\$94,490	\$1,413,268	3.3%
Supportive Services	\$434,484	\$0	\$434,484	1.0%
Services for Children and Youth	\$0	\$0	\$0	0.0%
Prevention of Out-of-Wedlock Pregnancies	\$399,111	\$0	\$399,111	0.9%
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$0	\$0	\$0	0.0%
Child Welfare Services	\$12,504	\$1,464,050	\$1,476,554	3.4%
<i>Family Support/Family Preservation /Reunification Services</i>	\$12,504	\$1,464,050	\$1,476,554	3.4%
<i>Adoption Services</i>	\$0	\$0	\$0	0.0%
<i>Additional Child Welfare Services</i>	\$0	\$0	\$0	0.0%
Home Visiting Programs	\$0	\$0	\$0	0.0%
Program Management	\$3,775,705	\$1,586,600	\$5,362,305	12.4%
<i>Administrative Costs</i>	\$2,942,888	\$1,232,559	\$4,175,447	9.6%
<i>Assessment/Service Provision</i>	\$0	\$0	\$0	0.0%
<i>Systems</i>	\$832,817	\$354,041	\$1,186,858	2.7%
Other	\$0	\$0	\$0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$22,141,227</b>	<b>\$13,025,379</b>	<b>\$35,166,606</b>	<b>81.2%</b>
Transferred to CCDF Discretionary	\$7,831,234		\$7,831,234	18.1%
Transferred to SSBG	\$323,133		\$323,133	0.7%
<b>Total Transfers</b>	<b>\$8,154,367</b>		<b>\$8,154,367</b>	<b>18.8%</b>
<b>TOTAL FUNDS USED</b>	<b>\$30,295,594</b>	<b>\$13,025,379</b>	<b>\$43,320,973</b>	<b>100.0%</b>
Federal Unliquidated Obligations	\$0		\$0	
Unobligated Balance	\$30,380,219		\$30,380,219	